

**Wolfeboro Board of Selectmen  
Meeting Minutes-Unapproved  
November 18, 2015**

**Members present:** Chairman Dave Senecal, Brad Harriman, Linda Murray Dave Bowers and Luke Freudenberg.

**Staff present:** Town Manager David W. Owen, Director of Planning and Development Rob Houseman, Police Captain Dean Rondeau, Finance Director Pete Chamberlin and Recording Secretary Amelia Capone-Muccio.

Chairman Senecal opened the meeting at 6:30 PM.

**Non-Public Session RSA 91-A:3**

Mr. Owen stated a non-public session is not needed.

**Consideration of Minutes**

➤ ***October 28, 2015***

Mrs. Murray amended page 3 second motion, page 4, first paragraph under E: Mrs. Murray stated that she had talked to a number of nonprofit organizations regarding their possible use of the Great Hall. She questioned the nonprofits on how they serve alcohol and if they applied for a liquor license with the State. Mrs. Murray read a draft of a paragraph that addressed bring you own beverage. The suggested sites for BYOB are the Great Hall, Abenaki Lodge and the Libby Museum. She suggested that liability and alcohol insurance be required with the Town as co-insured. Another suggestion was to lower the use fee from \$200 to either \$100 or \$50. She wanted to change the number of days for noticing the public hearing from 14 to 7. She also amended page 4, the second sentence to: said the club hosts events where dinner is served with BYOB.

**It was moved by Linda Murray and seconded by Brad Harriman to accept the minutes of October 28<sup>th</sup>, 2015 with amendments. Members voted and being none opposed, the motion passed.**

➤ ***November 3, 2015***

**It was moved by Linda Murray and seconded by Brad Harriman to accept the minutes of November 3, 2015 as submitted. Members voted and being none opposed, the motion passed.**

➤ ***November 4, 2015***

**It was moved by Dave Bowers and seconded by Luke Freudenberg to accept the minutes of November 4, 2015 as submitted. Members voted and being none opposed, the motion passed.**

## **Public Input**

Jerome Holden of JC Signs addressed the Board with regards to the business directional signage downtown and he would like to request an agenda item to discuss it.

Mr. Owen stated that he believes the issue is unpermitted signs.

Rob Houseman addressed the Board to explain that he met with Mr. Holden along with Dave Ford to discuss this issue and it pertains to the area in front of the Town Hall. He stated it has been decided that this area is not permitted for such signage as there is underground utilities and for aesthetics in front of the Town Hall. He noted that the payment drop box for the Billings and Collections office was moved to the back of the building for this same reason.

## **Public Hearings**

### **A. Accept Grants and Donations over \$10,000 Accept the additional donation of \$31,614.50 from the Friends of Abenaki, Inc.**

Chairman Senecal opened the public hearing.

Bill Swaffield addressed the Board and introduced two Friends present, Sarah Silk and Ted Newman. He stated that the Friends of Abenaki decided to raise additional funding after the budget for the project was cut due to budget constraints on the final project bid. He stated this funding will provide some of the finishing touches to the project.

Mrs. Murray noted that the friends contributed \$392,914.50 (58%) of the cost, a state grant in the amount of \$150,000 and the Town contributed \$136,125 (20%) to the total project.

Being no others to speak for or against the project, Chairman Senecal closed the public hearing. He questioned if the project will be completed on schedule.

Mr. Swaffield replied yes, the opening is scheduled for December 26<sup>th</sup> which will include a celebration.

### **B. Winter Access to Town Docks and Proposed Snowmobile Path**

Chairman Senecal opened the public hearing.

Mr. Owen stated that the Board previously discussed this topic and the issue was put out for a public hearing.

Dave Ford addressed the Board to state he walked the proposed route that will connect the lake at dockside to the Bridge Falls path crossing South Main Street. He stated that the ramp at the Town docks will be frozen in this year allowing snowmobiles to have access from Lake Winnepesaukee.

Mary DeVries, Director of the Wolfeboro Area Chamber of Commerce, addressed the Board to explain the Chamber has been discussing ways to promote Wolfeboro in the winter months and have discussed the ability to access the snowmobile trail from the lake connecting the trail. She stated that a sub-committee was established who looked for the best route possible. She stated that Randy Walker was part of that sub-committee and is present to discuss such.

Randy Walker addressed the Board and stated that the goal of the Chamber is to promote business in Wolfeboro in the winter and even more so to attract snowmobiles. He stated that currently the trail ends at the railroad station and snowmobilers like to travel loops vs. going back over the same route they traveled. He stated what proposed is not new; many towns already have snowmobile trails through their towns on the roadways. He pointed out currently, in Wolfeboro, the snowmobile trail cross route 28 at 7-eleven and at Pickering Corner, both very heavily traveled highways. He stated no accidents have been reported in these areas as traffic is half of what it is during the summer months.

Tom Willand, Present of the Snowmobile Club of Wolfeboro, addressed the Board and provided maps of their 7,000 miles of trails in NH. He stated that many trails are on Town land as the State of NH carries an insurance policy for such. He also provided examples of the signage that marks the trails including stop signs. He pointed out the trail also crossed in the area of Kingswood Golf course as well.

Lynn Palmer of Brewster Academy addressed the Board to state that Brewster has worked with the snowmobile club for years for the crossing at Pickering Corner accessed on Brewster property. She stated they have had a great relationship with the club with strong communication and no issues.

Barbara Wood addressed the Board to speak in opposition to this proposal expressing her concern of losing a handicap accessible spot at the Post Office that is used by her husband. She also expressed her concern of an 8 ft. wide snow track that would cause a dangerous situation for the pedestrian traffic. She feels putting in such a trail for snowmobilers who only to buy gas and snacks does not seem like a cost effective idea. She questioned how much this will cost the town to maintain. She also questioned how long this will last in the winter months.

A resident addressed the Board to speak in opposition to this proposal as putting an 8 ft. wide snow path in the area of the Post Office is ludicrous. She questioned where the snowmobilers would park.

Kathy Barnard addressed the Board to speak in opposition of this proposal as she does a lot of walking downtown and questioned the access to the sidewalks especially during the weekends when it's the busiest time. She questioned if any other options were explored and if the State approved the crossing? She also questioned the handicap space, noting the Post Office is already blocking out an additional space.

Dave Ford explained that the sidewalks would remain plowed and pedestrian traffic will not be interrupted. He also noted that the 8 ft. wide snow area would be little to no snow, just enough to cross.

Mrs. Murray questioned if the handicap spot could be switched to the taxicab spot during this time.

Mr. Ford replied it could. He also noted the snowmobile club would get a permit from the State to cross the road like they do at many other locations.

Mrs. Wood stated she contacted the Post Office with regards to this issue and was told the Postmaster knew nothing about it. She noted that the questioned of additional cost to the town has not been answered. She is opposed to moving the handicap spot anywhere not near the Post Office.

Kathy Eaton addressed the Board to speak in favor of the proposal as this would be a benefit to the community and help our local businesses. She noted that we all live in NH and ice and snow is expected on the road in the winter months even when the roads are plowed. She stated many other Towns in the State do this and you want to keep the snowmobiles moving and more importantly come to your Town.

Steve Durgan addressed the Board to state he is a member of the sub-committee and they noted they met with a lot of people during this process and have discussed the issues of safety and parking at length. He stated that the Snowmobile club is a prime player in the program as they are familiar with doing this. He stated they are open to input on this proposal and are requesting a one year trial. He stated Meredith has done a similar program that has been very successful and they feel this could help bring business to Wolfeboro.

Judy Colcord addressed the Board to speak in favor of the proposal as a business owner downtown. She stated they employee 30 employees in the summer months, but finds it tough in the winter months. She feels if they come through on snowmobiles they may be more likely to come back again for a visit.

Chairman Senecal questioned if the groomer will be able to take care of the trail to the lake.

Mr. Willand replied that they currently go to the railroad station but could add the portion to the lake to the route as they cannot take the groomer out on the lake.

Mary DeVries stated alternatives were looked at will be continually looked at. She stated all they are asking is for a chance to see if it will work this year. She submitted a petition signed by members and non-members of the Chamber in favor of this proposal.

Mrs. Wood addressed the Board and stated no one knew this was going on; it just appeared in the paper last Thursday and is being pushed through quickly. She stated she is sorry there are not more people here.

Chairman Senecal noted this is not the first time this was discussed at a public meeting and posted in the paper as well as an article by the Chamber of Commerce in the paper. It was well publicized.

Dave Bowers stated he likes the idea of relocating the handicap spot.

Being no others to speak for or against the request, Chairman Senecal closed the public hearing. He suggested they address the issue of freezing in the docks first.

Mr. Bowers stated as an owner of multiple docks and an abutter to the Town docks he stated damage occurs from the melted ice hitting the docks. He feels they should give this a try for this season and if any problems arise they can address it.

Mr. Harriman agreed, but would like to try the freezing in of dockside this year and wait on the snowmobile crossing.

Mrs. Murray stated she is comfortable freezing in the docks as she discussed this proposal with Steve Durgan and Tom Wachsmuth.

Mr. Freudenberg stated that freezing in the dock is not an issue and if any should arise, the pumps can be turned on to melt the ice. He feels that they do need to promote winter in Wolfeboro. He stated that snowmobiles come to towns and buy more than just gas and snacks; they visit our restaurants and stores. He stated Meredith and Alton both host winter events in their Towns and been successful.

**It was moved by Linda Murray and seconded by Dave Bowers to allow the freezing in of the dockside boat ramp for the 2015-2016 winter season to allow access from the lake. Members voted and being none opposed, the motion passed.**

Chairman Senecal stated with regards to connecting the Bridge Falls path snowmobile trail to the lake, he would like to try this for this season (which is about 70 days) as they snowmobile club will be responsible to obtain the permit from the State.

Mr. Bowers stated that he would like to include moving the handicap spot.

Mrs. Murray stated she has spent a lot of time reviewing this proposal, pros and cons, asked many questions and she feels this is a good idea to promote business in Wolfeboro in the winter months.

Mr. Harriman expressed his concerns of the snow in the area along the Post Office.

**It was moved by Linda Murray and seconded by Luke Freudenberg to approve the proposal for a snowmobile path connect the Bridge Falls Path to the Lake as submitted including relocated the handicap spot. Members voted, Brad Harriman-opposed, the motion passed.**

#### **Bulk Vote**

##### **A. Weekly Manifests**

**November 13, 2015**

**November 20, 2015**

##### **B. Notice of Intent to Cut Wood or Timber**

- |      |               |  |
|------|---------------|--|
| i.   | Cowper Road   | Tax Map 74, Lots 3 & 4 and Tax Map 61, Lot 192 |
| ii.  | Center Street | Tax Map 148, Lot 11                            |
| iii. | Bryant Road   | Tax Map 136, Lot 9                             |



It was moved by Linda Murray and seconded by Brad Harriman to approve the Bulk Vote items A-B as listed above. Members voted and being none opposed, the motion passed.

## **Appointments**

### **Fisherville Committee**

It was moved by Linda Murray and seconded by Luke Freudenberg to approve the appointment of Patricia Lord as a Member of the Fisherville Committee for a term through June 30, 2016. Members voted and being none opposed, the motion passed.

## **New Business**

### **A. Monthly Budget and Expenditures Report**

Finance Director Pete Chamberlin addressed the Board to review his monthly report. He stated that the expended-to-date as of the end of October 2015 is as follows; General Fund 78%, Water Fund 87%, Electric Fund 77%, Sewer Fund 87% and Pop Whalen Fund 75%, with the overall expended-to-date at 79%. He also provided a revenue report. He gave a brief update on the status of the Tax Rate as the Beach Pond village district required more information. He noted in future years he has volunteered services to Tuftonboro and the Lower Beach Pond Village District to help compile the information.

### **B. Business Retention & Expansion Survey key findings**

Andre Garron, State Specialist for Economic Development at UNH Cooperative Extension Service addressed the Board to provide a summary review of the Town of Wolfeboro's Business Retention and Expansion Program findings.

Kathy Barnard thanked Mr. Garron for his guidance and helping them with this survey. She stated the 93 business which participated will be sent the results and asked for feedback. She noted that the WEDCO will be sponsoring the next quarterly meeting of the Chamber at the Town Hall.

Chairman Senecal noted they did get a great response on the surveys.

### **C. Heritage Commission Proposal**

Kathy Barnard, Mike Hodder and Maggie Stier addressed the Board.

Kathy Barnard stated the Planning Board has been discussing options for preserving our heritage and the Planning Board hopes the Board will consider a Warrant Article for this proposal for 2016.

Mike Hodder provided an introduction to the request and provided an updated summary handout. He stated that he feels Wolfeboro would benefit from a Heritage Commission.

Maggie Stier stated as a resident of Wolfeboro she is excited about this proposal and provided a summary of what a Heritage Commission is. (See attached summary)

Mike Hodder stated that people should look at this Commission as an advisory Committee similar to the Conservation Commission. It is not like the Historical Society which is a private organization or a Historic District Commission which is a regulatory board. It would be made up of volunteers in the Community with interest or training in historic preservation. He provided an example of the City of Laconia only spending \$500 for this Commission. He feels that the community is losing its old timers and along with that goes the history and this would be a good way to preserve that.

Mr. Harriman stated that he heard the discussion on this proposal at the Planning Board level and was skeptical at first but it was made clear it's only an advisory Board so he feels it would benefit Wolfeboro.

**It was moved by Brad Harriman and seconded by Linda Murray to support a 2016 Warrant Article to add a Heritage Commission to Wolfeboro. Members voted and being none opposed, the motion passed.**

#### **D. Town Hall Keys Policy**

Rob Houseman addressed the Board to provide a brief overview of a new policy for the new Town Hall, a Key Policy. He stated that the upstairs part of the building can be rented for use therefore, a separate key would be needed to key off the downstairs offices. He stated that not like the key pad system, they now have keys that are unique and cannot be copied; these keys are costly and will be provided to the staff.

Mrs. Murray questioned if everyone who had a passcode before will get a key.

Mr. Houseman replied no, only staff, the Board of Selectmen, the Police Department, and the Fire Department. Others for example, the Chairman of the Conservation Commission, will be able to sign a key out to access the building for a meeting after hours.

Mrs. Murray stated she feels those who had a passcode before should be able to get a key.

Chairman Senecal questioned the elevator.

Mr. Houseman replied that they are installing a system in the elevator that locks out access to the floors that will remain closed after hours.

**It was moved by Linda Murray and seconded by Brad Harriman to approve the Town Hall Building Keys Policy dated November 18, 2015. Members voted and being none opposed, the motion passed.**

#### **E. Acceptance of Sewall Road Municipal Sewer Extension**

Dave Ford addressed the Board to explain that as previously discussed a private property owner paid to extend the sewer line to his property and is now requesting the Town to formally take ownership of that line and he recommends the Town do that.

It was moved by Dave Senecal and seconded by Bowers to vote to take title to, and to assume responsibility for the maintenance of, the sewer line extension as shown on the plan entitled "As-Built Plan Sewall Road Municipal Sewer Extension Prepared for the Town of Wolfeboro, New Hampshire on Behalf of James L. Southern, III" dated April 9, 2015 prepared by White Mountain Survey & Engineering Inc., from the manhole show a MH-P-2 on said as-built plan, thence northerly within the existing Sewall Road right-of-way to the manhole shown as MH-P-1.5, a distance approximately 1,400 feet. Members voted and being none opposed, the motion passed.

#### **F. Snow Removal and Ice Control Policy**

Dave Ford stated this policy has been discussed in the past, but it is good to review it and update it. He noted the updates were made to the materials section and mailbox policy.

Mrs. Murray suggested that he clarify to the public the right-of-way.

Mr. Ford stated that they do plan to provide some public information on right-of-ways as well as the postal requirements for mailboxes.

It was moved by Dave Senecal and seconded by Brad Harriman to approve and sign the revised Snow Removal Policy and Ice Control Policy. Members voted and being none opposed, the motion passed.

#### **G. Capital Projects Update Report**

Dave Ford addressed the Board to summarize his Capital Project Update Report. (See attached)

Mr. Owen provided a brief summary of the supplemental Capital Project Report. (See attached)

#### **Any Other Business**

Mrs. Murray stated she attended a public restroom committee meeting Tuesday where they looked at the number of restrooms in other tourist areas. She noted only one public restroom in Weirs Beach and Camden Maine. The Committee also discussed short term solutions and winter restrooms. She stated it was decided to put one handicap portable restroom at Albee Beach and one handicap and one regular portable restroom at Dockside.

It was moved by Linda Murray and seconded by Dave Senecal for the Board of Selectmen to add \$500 to fund portable-potties at Albee Beach and the Town Dock area from November 19, 2015 to December 31, 2015. Members voted and being none opposed, the motion passed.

It was moved by Linda Murray and seconded by Dave Senecal for the Board of Selectmen to add to the Park and Rec 2016 budget \$2,700.00 for portable-potties at Albee Beach and the Town Dock area from January 2016 to April 15, 2016 and from



**October 15 to December 31, 2016. Members voted and being none opposed, the motion passed.**

### **Town Manager's Report**

Mr. Owen stated the following:

- He noted two members of the Economic Development Committee have resigned leaving openings, Michael Connelly and Zack Tartar.
- He noted that Firefighter Jon Powers has submitted a resignation to take a job with the North Conway Fire Department.
- He noted they have received several applications for the Board's Recording Secretary Position.
- School Care has provided the increase rate at 7.6%; this takes effect on the second half of the year's policy.
- A calendar for the Great Hall events has been added to the Town website and the Board is scheduled to hold their December 16<sup>th</sup> meeting at the Great Hall.
- He provided an updated Budget Committee schedule.
- He provided a copy of the advertisement for the Fire Chief's position.

### **Committee Reports**

Mr. Harriman stated he attended a Planning Board work session.

Mr. Bowers stated he attended the EDC meeting.

Mrs. Murray stated she attended the Chamber of Commerce Executive Board meeting, the EDC meeting and the Fisherville Committee.

Mr. Freudenberg stated he has been attending Budget Committee meetings and will be attending the Police Commission meeting tomorrow.

### **Questions from the Press**

Tom Beeler of the Granite State News stated Mr. Oshishuck wrote a letter to the Editor questioning the \$7 million dollar water/sewer settlement. He understood those funds are to be used towards the Water/ Sewer Department.

Mr. Owen replied that \$2 million dollars of that settlement went to the legal costs and the remainder has been invested.

*Being no further business before the Board, Chairman Senecal entertained a motion to enter non-public session.*

*Being no further business before the Board, Chairman Senecal entertained a motion to adjourn.*

Member Dave Bowers moved the Wolfeboro Board of Selectmen to adjourn at 9:03 PM.  
Member Brad Harriman seconded. Being none opposed, the motion passed.

Respectfully submitted,  
**Amelia Capone-Muccio**  
Recording Secretary

11/12/15

YR	Art #	Project	Budget	Spent	Encumbered	Balance	Comments
2010	12	Water Line Upgrades #06-57700-100	\$ 600,000.00	\$ 503,288	\$ -	\$ 96,712	Replace 800 feet of water line on Lehner St., Center to Town parking lot entrance.
2010	24	Rt 28 Study #01-57700-150	\$ 99,000.00	\$ 81,037	\$ 14,239	\$ 3,724	Steering Committee, screened segment 5 alternatives, BOS approved recommendation, Stantec submitted report to NHDOT. Need to Set up field trip to view Round-a-Bouts, then steering committee will screen alternatives for segment 4.
2011	24	Design of Pine Street/Crescent Lake Ave #01-57750-170	\$ 95,000.00	\$ 37,510	\$ 35,051	\$ 22,439	Design to be completed with no stop sign, construction drawings to be completed by end of year.
2012	14	Downtown Streets Upgrade - Phase 3 1-57760-115	\$ 750,000	\$ 659,357		\$ 90,643	Balance of funds to be used for drainage upgrades from Lehner St. to "ditch" and cleaning out "ditch" to Back Bay. "ditch" = drainage swale behind Foss Field
2013	5	Center Street Reconstruction 01-57770-100	\$ 2,100,000	\$ 101,544	\$ 8,809	\$ 1,989,647	Stanec Consultant - Project in NHDOT design review, should be ready to go out to bid this winter. Start construction next spring
2013	6	Sewer Collection Upgrades 04-57770-100	\$ 406,000	\$ 220,653	\$ 70,194	\$ 115,153	NOTE: Project funding from NHDOT has been resolved, letter from NHDOT states we have State funding for project Sewer line and manhole repairs completed by this spring and summer. Balance of funds for sewer work included in Center St. project.
2013	12	Town Hall Parking Lot Upgrades to ADA Stds. 01-57770-130	\$ 100,000	\$ 100,000	\$ -	\$ -	Parking lot project complete.
2014	6	MIDDLETON ROAD CONSTRUCTION 01-57780-100	\$ 1,350,000	\$ 1,340,000	\$ 40,000	\$ (30,000)	GW Brooks has completed Project, waiting for final pay requisition and balancing change order. Once we process final pay requisition Town can request NHDOT for final reimbursement
2014	8	PUBLIC WORKS GARAGE FACILITY UPGRADE 01-57780-110	\$ 160,000	\$ 153,486		\$ 6,514	Electrical and heating system work is complete at PW Garage. Salt Shed building is complete. All buildings have been washed, scraped, primed and painted green to match and the parking lot had a pavement overlayed. Balance for carpentry work inside building.
2014	11	SIDEWALK UPGRADES 01-57780-130	\$ 100,000	\$ 10,325	\$ 1,078	\$ 88,597	UEI completed drawings, NHDOT approved with comments to replace drainage. NHDOT District 3 is working with Town on the drainage aspects of project, they will supply pipe and structures. Curb and sidewalk paving to be re-bid. Town crews to perform work in early spring 2016.
2015	5	Libby Repairs 1-57785-100	\$ 200,000	\$ 162,513	\$ 5,977	\$ 31,510	Structural work complete, checked in fall and everything looks good. Repairs to rear wall started this fall.
2015	6	Stonehenge Rd upgrades 1-57785-115	\$ 80,000	\$ 80,000		\$ -	Sill monitoring environmental conditions in and outside, need one more season of data to confirm ventilation fix. Balance reserved for ventilation fix.
2015	11	Road Upgrades 1-57785-130	\$ 650,000	\$ 528,419	\$ 74,000	\$ 47,581	Road drainage, ROW clearing, Paving completed and gravel road shoulder, last thing we need to do is change sign from private to public
2015	12	WWTF Effluent Disposal Study 4-57785-100	\$ 700,000	\$ 115,535	\$ 414,661	\$ 169,804	Beach Pond Road, sections reclaimed and base paved. Old Lakeview Terrace, reclaimed and base paved. Grove Street, base paved and Overlayed Winterhaven on hold. Engineering on Port Weddin moving forward. Balance for pavement overlays for Old Lake View Terrace and Beach Pond Rd. AOC signed. Studies at RIB, Spray sites are ongoing, as well as Sewer Infiltration reduction work. Working with W-C and UEI on other requirements from AOC
2015	13	Sidewalk Upgrades 1-57785-135	\$ 100,000			\$ 100,000	Town Highway crews to perform drainage upgrades, then bid out paving, tentative schedule completion date end of May 2016
2015	14	Dockside Parking Lot Design 1-57785-140	\$ 50,000	\$ 23,349	\$ 21,254	\$ 5,397	Survey and borings completed, Stakeholders meeting held on 7-28-15, with over 30 people in attendance providing input as to Problem and Needs. Eng. & Landscape Architect working on Alternative solutions to meet majority of Problem and Needs, Second Stakeholders Meeting scheduled for 9-15-15, 2 PM at Wolfeboro Inn.
2015	18	PW Vehicle Cap Reserve 1-57785-150	\$ 170,000	\$ 170,000		\$ -	One Ton Plow Truck bids Terra Star (International) truck for \$106,868; was delivered in Fall, old HD-9 traded in.
		01-13100-500	\$ 139,575	\$ 138,475		\$ 1,100	Tow behind Sweeper received and in operation. Plow & Frame for HD-10 purchased for \$6,020
2015	20	WWTP Cap Reserve 1-57785-160, 1-57780-150	\$ 250,000	\$ 118,342	\$ 8,500	\$ 123,158	Homeland Security Grant for \$80,000 received for replacement of Emergency Generator, project fast tracked. UEI engineer, plans and Specs approved
2015	21	Town Asset Management Plan 1-57785-165	Credit from Grant \$ 50,000	\$ 80,000 Net Balance \$ 1,259	\$ 48,400	\$ 203,158	Woodard & Curran acting as Towns CM has completed installation on 7-31-15. Engineering for Sludge pumps and building to follow this fall.
						\$ 341	Contract awarded to Woodard & Curran, work is on going.
<b>CAPITAL OUTLAY PROJECTS</b>							
2014		RAILROAD STATION PARKING LOT 01-49613-732	\$ 50,000	\$ 50,000	\$ -	\$ -	Project Complete,
2014		BMPs LAKE WENTWORTH 01-49613-736	\$ 15,000	\$ 8,360	\$ 1,640	\$ 5,000	UEI has completed plans and submitted to NHDOT for approval
2015		GROVE STREET WATER MAIN 02-49615-762	\$ 90,000	\$ 84,739	\$ 3,755	\$ 1,506	Work tentatively scheduled for next spring. Project Complete

# Supplemental Capital Projects Summary

YR	Art #	Project	Budget	Spent	Encumbered	Balance	Comments
2014	7	Reduced Scope Renovations Town Hall 01-57780-105	\$ 4,130,183	\$ 3,917,313	\$ 202,038	\$ 10,832	
2015	9	Railroad Station Playground 01-49613-731 Town Share of Project Wolfeboro Nursery School, Inc Share	\$ 38,194 \$ 18,900 \$ 19,294	\$ 30,851	\$ 6,875	\$ 468	Please See Attached Report Estimated Substantial Completion - Mid December  Project is complete as of October 2, 2015.
2015	8	Abenaki Ski Lodge Construction 01-57785-125 Due From Capital Reserve Funds Amount appropriated by Town Friends of Abenaki Share Additional Friends Of Abenaki Funding	\$ 674,050 \$ 281,135 \$ 350,000 \$ 42,915	\$ 408,385	\$ 247,151	\$ 18,514	Transfer Of \$ 281,135 has been made to the Trustees Of Trust Funds. Friends of Abenaki have forwarded funding of \$ 392,915 and Board of Selectmen has accepted an additional \$ 42,915 included in that amount. Engineering completed April 11th, 2015. Construction has commenced on project. Expected completion by December 2015.
2014	9	Abenaki Ski Lodge Engineering 01-49613-721	\$ 33,000	\$ 33,000	\$ -	\$ -	Project is complete as of this report.
2015	10	Interim Town Offices 01-57780-140	\$ 76,250	\$ 73,431	\$ 1,000	\$ 2,819	Town has moved back into the newly renovated Brewster Town Hall as of October 3, 2015. Balance of \$ 26,250; for moving telephones and technology (\$ 10,000), September rent (\$ 6,250) and moving company (\$ 10,000).