

AGENDA
BOARD OF SELECTMEN
Wolfeboro Public Library Meeting Room
February 2, 2015

6:30 PM—SPECIAL MEETING

1. Non-Public Session

ACTION TAKEN: _____

2. New Business

A. Discussion: Article 14 – Dockside Parking Lot Upgrades

ACTION TAKEN: _____

David Owen

From: David Ford
Sent: Thursday, January 29, 2015 2:04 PM
To: David Owen
Cc: Robert Houseman; Marie Watson
Subject: RE: Dockside Parking lot Upgrades

Dave,

I made a typo in my haste to send you e-mail, I should have had \$35,000 for planning and engineering and \$15,000 for survey and testing, sorry for confusion,

Dave

From: David Ford
Sent: Thursday, January 29, 2015 12:10 PM
To: David Owen
Cc: Robert Houseman; Marie Watson
Subject: Dockside Parking lot Upgrades

David,

In the Capital Project Request for Upgrades to the Dockside Parking Lot, we had a preliminary budget of \$70,000 for survey, planning, conceptual, preliminary and final engineering. Our request of \$160,000 was to fund the planning, survey and engineering and have enough additional budget to have the 20% match needed to qualify for the Transportation Alternatives Program (TAP) Grant. Now that we have heard from NHDOT and found out that while the project was approved, it was not funded. There are 13 projects ahead of us in the approved, but not funded list, so there will be little to no chance that this project could be funded in this 2 year cycle and we will have to reapply in 2016.

Based on this latest information, **I recommend we reduce the Warrant Article from \$160,000 to \$50,000.**

This amount will cover the Survey, planning and engineering of the proposed improvements. Note, in the planning stages of this project we will reach out to Stakeholders and have an open and detailed discussion about parking spaces, pedestrian travel ways and the introduction of new green spaces and Stormwater treatment. At this point the only breakdown I can give you is \$15,000 for survey and testing and \$25,000 for planning and engineering.

Hope this is helpful and I can explain to the BOS and at Town meeting,

Dave

David W. Ford, P.E.
Director of Public Works
and Water & Sewer Utilities
Town of Wolfboro

(603) 569-8176