

**WESTBOROUGH ADVISORY FINANCE COMMITTEE
MEETING AGENDA**

Meeting No. 11, FY2009

January 5, 2009

Town Hall, 34 West Main Street

7:00 p.m.

(times are approximate)

- 7:00 p.m. Call to Order/Open Forum
- 7:05 p.m. Approval of Minutes
 Meeting No. 9, November 3, 2008
 Meeting No. 10, December 8, 2008
- 7:10 p.m. FY10 Budgets, State and Local Finances
 Fully Funded and Level Funded Budgets
 Discussion with Town Coordinator
- 7:20 p.m. Short- and Long-Term Financial Projections / Planning
 Tri-Board Proposal
 Capital Expenditure Planning Committee
 Three-Year Projection
 Discussion with Town Moderator
- 7:35 p.m. Information to and from Voters
 Website, Press Release, Updates
- 7:40 p.m. Liaison Updates
- 7:50 p.m. Comments and Concerns of Committee Members
- Adjournment