

WESTBOROUGH ADVISORY FINANCE COMMITTEE

MEETING AGENDA

Meeting No. 14, FY2012

January 5, 2011

Selectmen's Meeting Room, Town Hall, 34 West Main Street

7:00 p.m.

(times are approximate)

7:00 p.m. Call to Order/Open Forum

7:05 p.m. Approval of Minutes

- Any minutes not previously approved by the Committee, including but not limited to:
FY2012 # 13 – Dec. 5, 2011

7:10 p.m. Preparation for FY2013 Annual Town Meeting
including but not limited to:

- Follow up on topics/ideas from meeting with Selectmen (11/8/2011)
 - Features and format of budget spreadsheet
 - AFC input to Town Meeting info that may be provided to voters at the Town Election
- Discussion of FY2013 Budget Booklet
 - Questions/Topics for 1/10/2012 Joint Meeting with Selectmen and Capital Expenditures Planning Committee
 - Areas/Topics of focus during upcoming AFC meetings
- Ideas/suggestions for improvements to our process

8:00 p.m. Other Advisory Finance Committee topics including...

- Schedule of meetings planned for Dec. 2011 through March 2012
- Scheduling departments for budget discussions at upcoming meetings

8:15 p.m. Chairman, Committee Liaison, and Department Liaison Reports

8:30 p.m. Comments and Concerns of Committee Members

Adjournment