

WESTBOROUGH ADVISORY FINANCE COMMITTEE

MEETING AGENDA

Meeting No. 13, FY2012

December 5, 2011

Selectmen's Meeting Room, Town Hall, 34 West Main Street

7:00 p.m.

(times are approximate)

7:00 p.m. Call to Order/Open Forum

7:05 p.m. Approval of Minutes

- Any minutes not previously approved by the Committee, including but not limited to:
FY2012 # 10 – Oct. 13, 2011
FY2012 # 11 – Oct. 17, 2011
FY2012 # 12 – Oct. 27, 2011

7:20 p.m. Preparation for FY2013 Annual Town Meeting
including but not limited to:

- Topics/Ideas from meeting with Selectmen (11/8/2011)
 - Discussion of features and format of budget spreadsheet
 - Discussion of Report and Recommendations schedule
- Discussion of approach to Annual Town Meeting budget/article reviews
- Ideas/suggestions for improvements to our process

8:30 p.m. Other Advisory Finance Committee topics including...

- Schedule of meetings planned for Dec. 2011 through March 2012

8:40 p.m. Chairman, Committee Liaison, and Department Liaison Reports

8:55 p.m. Comments and Concerns of Committee Members

Adjournment