WESTBOROUGH ADVISORY FINANCE COMMITTEE MEETING AGENDA Meeting No. 22, FY2011 March 24, 2011 Selectmen's Meeting Room Town Hall, 34 West Main Street 7:00 p.m. (times are approximate)

- 7:00 p.m. Call to Order/Open Forum
- 7:05 p.m. AFC Preparations for Annual Town Meeting budget and article reviews
 - Departmental budget discussions
 - 7:05 pm: Building Department (p. 99) and related draft warrant articles (8E, 16, 17)
 - 7:35 pm: Fire/Ambulance Department (p. 84) and related draft warrant articles 8A, 8B, 8C)
 - Review budgets for which no presentation to AFC may be needed: Moderator (p. 1), Accountant (p. 13), Assessors (p. 17), Legal (p. 26), Personnel Board (p. 29), Town Clerk (p. 44), Elections & Registration (p. 49), Planning Board (p. 58), Zoning Board of Appeals (p. 63), Veterans Services (p. 147), Trustees of Soldiers Memorials (p. 152), Recreation (p. 166), Historical Commission (p. 173), Country Club Operating Committee (p. 180)
 - Warrant article discussions and planning for meetings with proponents
 - Review of upcoming meeting schedule
 - Discussions:
 → Funding sources (free cash, raise & appropriate, borrow)
 → Town insurance expenses
- 9:15 p.m. Chairman, Committee Liaison, and Department Liaison Reports
- 9:20 p.m. Comments and Concerns of Committee Members

Adjournment