

Board of Selectmen
January 5, 1994
Budget Meeting Minutes

The meeting was called to order at 4:05 p.m. by Chairwoman Carolina Kiggins in the Senior Center. Present were Selectmen Barbara Fegan, Robert Costa and Town Administrator Julia Enroth.

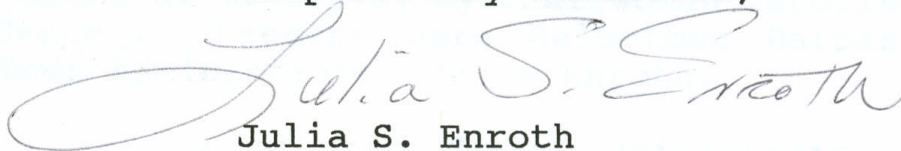
The Board commenced its review of the Town Administrator's recommended operating budget. It accepted the Town Administrator's recommendations and adopted the following budgets:

I. <u>GENERAL GOVERNMENT</u>		
#114	Moderator	\$ 300
#115	Constables	110
#121	Audit	12,500
#122	Selectmen	8,365
#123	Town Administrator	53,036
#124	General Administration	89,783
#131	Finance Committee	985
#132	Reserve Fund	65,000
#135	Accountant	54,010
#145	Town Clerk/Treasurer	63,860
#146	Tax Collector	34,566
#151	Legal Expense	36,000
#152	Personnel Board	100
#153	Computerization	5,600
#158	Tax Title	14,000
#171	Conservation Comm.	1,000
#174	Planning Dept.	18,469
#176	Board of Appeals	900
#177	Open Space Committee	65
#179	Shellfish	61,601
#181	Shellfish Advisory	100
#183	Nat. Resources Adv. Bd.	100
#195	Town Rep. & Warrant	8,000
#196	Consultancy	3,000

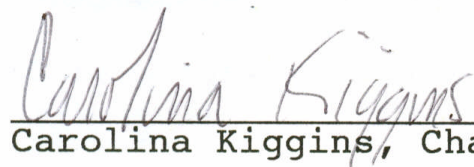
The Board of Selectmen withheld action on items #141 Assessor, #162 Elections/Registration and #180 Shellfish Conservation/Propagation pending further information. The Board also requested that the Assessor and Fire Chief meet with the Board at its next meeting and that the DPW Director and Library Director subsequently meet with the Board. Additional data on current '94 budgets and FY '93 expenditures was requested for the Elections and Registration, Shellfish Conservation and Propagation, Police Department and Communications Department budgets. It was noted that accurate prior year expenditures for the Reserve Fund and Planner wages would be obtained.

The meeting adjourned at 5:55 p.m.

Respectfully submitted,



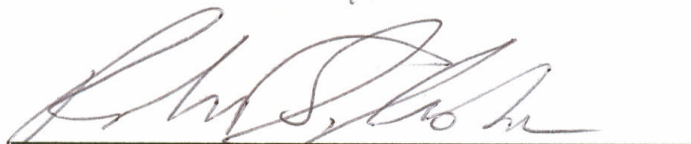
Julia S. Enroth
Town Administrator



Carolina Kiggins, Chair



Barbara Fegan



Robert S. Costa