

Town of Wayland Massachusetts

Finance Committee

David Watkins (Chair)
Gordon Cliff
Nancy Funkhouser
Jen Gorke
Carol Martin
Klaus Shigley
George Uveges

Finance Committee Minutes February 13, 2017

Attendance: D. Watkins, N. Funkhouser, C. Martin, G. Uveges, K. Shigley, Mr. Cliff and B. Keveny (Finance Director). Location: Senior Center in the Town Building.

Call to Order:

The meeting was called to order by Chair David Watkins at 7:00 pm. Mr. Watkins reviewed the agenda items to be discussed, indicated the meeting was being recorded by WayCam.

Discussion with John Senchyshyn

John Senchyshyn (Asst. town Administrator / Director of Human Resources) and Donna Lemoyne (Financial / Research Analyst) presented a draft of the FY 18 Insurance 32B estimate schedule, which should be finalized later in the week. Mr. Senchyshyn reviewed changes in the rates of the various plans and enrollment groups including (1) that the Medicare eligible employee rates are reset as of January 1st and (2) there is seasonality in the amounts based on when school employees are paid.

Q & A followed which included questions on number of active vs retirees covered, Medicare eligible vs non Medicare eligible retirees, the growth in the premiums for retirees and the number of new heads built into the calculation. The coverage through West Suburban was discussed and the Town is self-insured for certain coverage under the plan so it can have a surplus or deficit at the end of any plan year for which it is responsible.

Follow up - The following follow up request were made:

- To refine the cost based on the meeting with West Suburban and refinement of the number of anticipated new personal.
- A detailed breakout of headcount detail between Town and School employees.

Public Comment:

Lynne Cavanaugh (Plain Road) talked in favor of the Article "Acceptance of Design and Approval and Authorization of Library Building Grant Application" including feedback she has received from the community.

Committee's Response to Public Comment:

None

Review of Articles:

The community reviewed the articles for the upcoming Town meeting and took the following votes:

Acceptance of Design for New Library and Approval and Authorization of Library Building Grant
Application Ms. Martin reviewed the article and changes from the last draft and a discussion ensued regarding the use of the current site and deed restrictions, the impact on operating cost, the amount of potential debt and the increase in debt service from the financing of the new library and site location.

(Dana Mastroianni (Library Director) answered questions from the committee). Ms. Mastroianni responded to a question as to the size of the proposed library that it was based on input from the State based on the Town size and requirements developed. A discussion ensued as to what information should be presented in the warrant since this was a grant approval warrant and not a funding article and it was agreed that, because of the potential financial impact of the potential library financing, information as to that impact should be included in the warrant. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 3, 2, 1 with Mr. Watkin and Shigley and Ms. Funkhouser voting yes, Mr. Cliff and Uveges voting no and Ms. Martin abstaining.

Revolving Fund Bylaw Ms. Martin reviewed the article, with the assistance of Elizabeth Doucette, Town's financial analyst, including the impact and reasons for changing some of these funds from a 53D Revolving Fund to a 53E / 53E ½ Revolving Fund and questions regarding who will bear the cost of field maintenance between DPW and the Rec. revolving funds. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

<u>Limited Site Plan Review – Exempt use</u> Mr. Shigley reviewed the article and Daniel Hill (Chair of the Planning Board) and Sarkis Sarkisian (Town Planner) reviewed the history behind the article, the current process and changes required with lessons from the development of the Carroll School. The committee questioned the limited scope of the article vs. a complete revision of the planning and zoning bylaws. Mr. Hill responded that it was not practical to do a full scope revision to the bylaws and get the changes through Town meeting. Ms. Martin moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 5, 0, 1 in favor, with Ms. Funkhouser abstaining.

<u>Plastic Bag Reduction Bylaw</u> Mr. Watkins reviewed the article and Paul Dale (Grace Road – the lead petitioner) responded to questions regarding the article. Mr. Dale stated that Town Counsel had

approved the wording in response to several questions regarding the text of the article. Ms. Funkhouser moved and Mr. Cliff seconded a motion that the Finance Committee recommends approval of the article. The vote was 2, 2, with Ms. Funkhouser and Mr. Shigley voting in favor, Mr. Watkins and Mr. Cliff voting opposed and Ms. Martin and Mr. Uveges abstaining.

<u>Polystyrene Food Container Bylaw</u> Mr. Watkins reviewed the article and Paul Dale (Grace Road – the lead petitioner) responded to questions regarding the article. The committee expressed discomfort with only one side of the article being presented to the Committee. Ms. Funkhouser moved and Mr. Cliff seconded a motion that the Finance Committee recommends approval of the article. The vote was 0, 4, 2 with Ms. Martin, Mr. Cliff, Watkins and Uveges voting no and Ms. Funkhouser and Mr. Shigley abstaining.

OPEB Funding Mr. Shigley reviewed the article, discussed the results from the actuarial report and explained the major cost drivers behind the increase in the OPEB liability and funding requirement. Mr. Shigley suggested that, using the same process as historically used and backing out the effect of the change in funding method and the change in mortality assumptions, the funding for FY18 should be \$240,000. Cliff Lewis (Claypit Hill Rd. and former member of the OPEB Advisory Committee) spoke on the article indicating that he agrees with the recommendation and that the Town is facing significant funding / cost increases going forward. Rather than experiencing significant funding increases in the future, he suggested that Town considering reducing its share of the premiums to the State mandate of 50% as multiple other Massachusetts towns have done. Mr. Cliff moved and Mr. Uveges seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

Standard Articles Mr. Watkins reviewed the following standard articles with action taken as follows:

Recognize citizens and employees for particular service to the town Mr. Cliff moved and Ms. Martin seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor

<u>Pay previous fiscal year unpaid bills.</u> Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

<u>Hear Reports</u> Ms. Martin moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

<u>Choose Town Officers</u> Ms. Martin moved and Mr. Cliff seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

<u>Sell or Trade vehicles and equipment</u> Ms. Martin moved and Mr. Cliff seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

The following articles were tabled to a future meeting:

- Current year transfers
- Accept gifts of land

<u>Authorize local voting rights for permanent resident aliens residing in Wayland.</u> Ms. Funkhouser reviewed the article and history of similar articles in the past and responded to questions. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 1, 2, 3 in favor with Mr. Shigley in favor, Mr. Cliff and Uveges opposed and Mr. Watkins and Ms. Funkhouser and Martin abstaining.

Street Acceptance Mr. Shigley reviewed the article and issues related to street acceptance of Spencer Circle. He indicated the cost to do the required repairs to bring the street up to specifications would be approximately \$32,000 plus the cost to repair the catch basins. The cost to repair the catch basin is not known at this point because access is impeded by a driveway. Mr. Lowry (Board of Public Works) indicated that the article had an issue because it did not include funding for the Spencer Circle repairs should the street be accepted. The committee decided to table the article until the cost and funding questions were addressed.

<u>Transfer Station Access Road Improvements</u> Mr. Cliff reviewed the article and the 3 segments of the project which totaled \$1.6 million. He pointed out that the scope and cost have been reduced from that in the prior draft of the article and reminded the committee that the environmental portion of the project is a legal responsibility of the Town. Mr. Watkins expressed concern about the cost of the project and inquired if there were other, less expensive, alternatives. Ms. Martin moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 5, 1, 0 in favor, with Mr. Watkins opposed.

Authorize Acquisition of an Access and Utility Easement at 89 Stonebridge Road Mr. Cliff introduced the article and pointed out that the funds for paving the road had been appropriated at a prior Annual Town Meeting. Mr. Lowry (B of PW) indicated that the easement was required based on condition of the area and that Habit for Humanities had agreed to the easement. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

<u>Preservation of Historically Significant Buildings through Demolition Delay</u> Mr. Uveges reviewed the article. Mr. Watkins expressed concern that by using a 100 year benchmark vs. an actual date additional buildings would fall under the article each year. Mr. Cliff moved and Mr. Shigley seconded a motion that the Finance Committee recommends approval of the article. The vote was 3, 2 1 in favor with Mr. Cliff and Ms. Funkhouser voting no and Mr. Watkins abstaining.

Non-Medical / Recreational Marijuana Moratorium – Zoning Bylaw Amendment Mr. Uveges introduced the article and indicated that the text of the article was being redrafted by Town counsel. As a result, the article discussion was tabled to a future meeting.

<u>CPC articles - Community Preservation Fund General Budget - Set Asides and Transfers and Appropriate Funds to Restore Mellon Law Offices and Cochituate Town Clock</u> Mr. Watkins introduced the two CPC funding articles and pointed out that each was funded by Community Preservation funds. Ms. Martin moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the respective articles. The vote was 6, 0, 0 in favor of each article.

Appropriate Funds to Hire a Housing Consultant Mr. Shigley introduced the article pointing out that the funds to pay for the consultant would be paid for from CPC funds. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 5, 0, 0 in favor (Ms. Funkhouser having left the meeting for a brief period).

Appropriate Funds to Construct Athletic Fields at Oxbow Meadows. Mr. Cliff introduced the article pointing out that the funds to pay for the fields would be paid for from CPC funds. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

Appropriate Funds to Construct ADA Trails and Signs at Dudley Woods. Mr. Cliff introduced the article pointing out that the funds to pay for the fields would be paid for from CPC funds and that the amount requested represents the reduction in the FY15 funding request (original request was \$135,000 of which \$85,000 was approved) and is necessary to complete the project. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article. The vote was 6, 0, 0 in favor.

Appropriate Funds to Restore / Replace Windows of First Wayland High School, now known as Bradford Hall. Ms. Funkhouser introduced the article pointing out that the work would be funded by CPC funds and that the Church was committed to expend additional funds to complete the work. A discussion ensued regarding whether it was appropriate to expend CPC funds for private property and property owned by a church. In response, it was pointed out that similar expenditures had been funded in the past. Mr. Cliff moved and Ms. Funkhouser seconded a motion that the Finance Committee recommends approval of the article to accept the article. The vote was 6, 0, 0 in favor.

FY 2018 Operating and Capital Budget Review:

Mr. Cliff reviewed information from the Municipal DataBank related to real estate taxes and where Wayland stands in terms of average tax bill. He pointed out that for the period 2009 through 2016 Wayland ranked between 6 and 11 in terms of the highest tax rate out of 351 communities (see listing attached).

Operating Budget - Mr. Keveny distributed an updated Operating Budget for FY18 and reviewed recent changes in the FY18 budget that totaled \$12,000. The committee directed Mr. Keveny to make the changes to the approved operating budget and begin to prepare the warrant schedule.

Capital Budget – Mr. Keveny distributed the updated Capital Budget for FY2018 and reviewed the changes from the prior draft inquiring if the committee wanted to move any items between Borrowing, Cash Capital and Free Cash as the changes made at the last meeting increased the Capital funding amount using Borrowed funds and decreased the Capital funding amount using cash capital. The Committee decided not to make any changes to the General Fund Capital Budget. Mr. Keveny inquired if the Committee wanted to add a capital item for bus parking. Because the project was still in development the Committee decided not to add a capital expenditure for bus parking at this time.

Minutes

January 30, 2017 minutes were reviewed and minor edits suggested. Ms. Martin moved and Mr. Shigley seconded that the minutes be adopted as amended. Motion passed 5,0,1 with Mr. Uveges abstaining

Adjourn: Ms. Martin moved to adjourn at 10;35 pm. Mr. Shigley seconded. Vote: 6, 0, 0 to adjourn.

Respectfully Submitted,

George Uveges

Documents:

Article List for 2017 Annual Town Meeting FY18 Insurance 32B Municipal DataBank tax bill information Fiscal 2018 Budget-Draft Fiscal 2018 Capital Schedule

ARTICLE LIST FOR 2017 ANNUAL TOWN MEETING

* Asterisk indicates articles proposed for abbreviated presentation procedure

Article	2017 Article Name	Sponsor	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom
M	Authorize Acquisition of an Access and Utility Easement at 89 Stonebridge Road	Board of Public Works	J. Nolan	G. Cliff	4-0	Polynomia
×	Transfer Station Access Road Improvements	Board of Public Works	J. Nolan	G. Cliff		17 Wild & C. C.
¥	Community Preservation Fund General Budget – Set Asides and Transfers	Community Preser ation Committee	M. Antes	J. Gorke	4-0	company of the property of the
Z	Appropriate Funds to Restore Mellen Law Office and Cochituate Town Clock	Community Preservation Committee	M. Antes	J. Gorke	4-0	
AA	Appropriate Funds to Hire a Housing Consultant	Community Preservation Committee	M. Antes	J. Gorke	4-0	object and the second s
BB	Appropriate Funds to Construct Athletic Field at Oxbow Meadows	Community Preservation Committee	L. Jurist	G. Cliff	4-0	
သ	Appropriate Funds to Construct ADA Trails and Signs at Dudley Woods	Community Preservation Committee	L. Jurist	G. Cliff	4-0	
DD	Appropriate Funds to Restore/Replace Windows of First Wayland High School, Now Known as Bradford Hall	Community Preservation Committee	M. Antes	N. Funkhouser	4-0	
田田田	Plastic Bag Reduction Bylaw	Petitioners	C. Karlson	J. Gorke		
Ħ	Polystyrene Food Container Bylaw	Petitioners	J. Nolan	J. Gorke		A PORT AND

Total Revenues:
Total Revenues:
Total Revenues: 83
?ebfage
Wastewater Enterprise
Water Enterprise
Jnreserved Fund Balance
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Premium on Bond
Ambulance
/c. letoT
Local Receipts 4,500,000,000
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Real Estate 64,508,187.00
noitexsT
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8 lstoT
Unappropriated
Enterprise Funds
General Fund
səsuədx3
Fiscal 2018 Budget-DRAFT GF

ARTICLE LIST FOR 2017 ANNUAL TOWN MEETING

* Asterisk indicates articles proposed for abbreviated presentation procedure

Article	2017 Article Name	Sponsor	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom
A	Recognize Citizens and Employees for Particular Service to the Town	Board of Selectmen	C. Karlson	D. Watkins	4-0	100000000000000000000000000000000000000
В	Pay Previous Fiscal Year Unpaid Bills	Board of Selectmen	C. Karlson	D. Watkins	4-0	- Control of the Cont
O	Current Year Transfers	Board of Selectmen	C. Karlson	D. Watkins		
D	OPEB Funding	Finance Committee	C. Karlson	K. Shigley		
[1]	Personnel Bylaws and Wage & Classification Plan	Personnel Board	C. Karlson	D. Watkins		
Ŧ	Compensation for Town Clerk	Board of Selectmen	C. Karlson	C. Martin	4-0	
Ŋ	FY 2018 Omnibus Budget	Finance Committee	C. Karlson	D. Watkins C. Martin		
#	Reseind Authorized but Unissued Debt	Board of Selectmen	C. Karlson	D. Watkins	Withdrawn	
}(Accept Gifts of Land	Board of Selectmen	C. Karlson	D. Watkins	4-0	
— ,	Hear Reports	Board of Selectmen	C. Karlson	D. Watkins	4-0	
X	Choose Town Officers	Board of Selectmen	C. Karlson	D. Watkins	4-0	
ı	Sell or Trade Vehicles and Equipment	Board of Selectmen	C. Karlson	D. Watkins	4-0	

ARTICLE LIST FOR 2017 ANNUAL TOWN MEETING

* Asterisk indicates articles proposed for abbreviated presentation procedure

Article	2017 Article Name	Sponsor	Assignee Selectmen	Assignee FinCom	Position Selectmen	Position FinCom
¥	Town Clerk to Be Appointed Rather Than Elected	Board of Selectmen	L. Anderson	₩ .	Withdrawn	
Z	Revolving Fund Bylaw	Board of Selectmen	L. Jurist	C. Martin		
Ф	Licenses and Permits of Delinquent Taxpayers (Good Standing)	Board of Selectmen	L. Anderson	N. Funkhouser	Withdrawn	
ď	Authorize Local Voting Rights for Permanent Resident Aliens Residing in Wayland	Board of Selectmen	M. Antes	N. Funkhouser	4-0	
ð	Limited Site Plan Review – Exempt Uses	Planning Board	L. Anderson	K. Shigley		
R	Street Acceptance	Planning Board	L. Anderson	K. Shigley		
S	Preservation of Historically Significant Buildings Through Demolition Delay	Historical Commission	M. Antes	G. Uveges		
[-	Non-Medical/Recreational Marijuana Moratorium – Zoning Bylaw Amendment	Youth Advisory Committee	L. Jurist	G. Uveges		
₽	Appropriate Funds for Alternative Use of Town Building Library	Council on Aging	C. Karlson	G. Uveges	Withdrawn	
Λ	Acceptance of Design for New Library and Approval and Authorization of Library Building Grant Application	Board of Library Trustees	J. Nolan	C. Martin	4-0	

FY18 INSURANCE 32B

Assumptions:

2/1/17	Total Enrollment		Includes 15 New Hires
			6 Individual / 9 Family
7/1/17	Harvard Pilgrim	+ 15.0%	
7/1/17	Blue Cross/Blue Shield	+ 15.0%	
7/1/17	Tufts	+ 15.0%	
7/1/17	Fallon (Direct & Select)	+ 9.0%	
1/1/18	Medicare Plans	+ 10.0%	

	Jul	Aug	Sep	Oct	Nov	Dec	Jan
	Projections						
Enrollment:							
Active	441,371.15	441,371.15	441,371.15	441,371.15	441,371.15	441,371.15	441,371.1!
Non-Medicare Retiree	66,285.08	66,285.08	66,285.08	66,285.08	66,285.08	66,285.08	66,285.0{
Medicare Retiree	65,172.00	65,172.00	65,172.00	65,172.00	65,172.00	65,172.00	71,689.20
Total Health Insurance	572,828.23	572,828.23	572,828.23	572,828.23	572,828.23	572,828.23	579,345.43
HIIW	6,000.00	6,400.00	16,260.00	16,020.00	16,020.00	16,020.00	16,020.00
Life Insurance	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
Other Expenses	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	9,600.0
-	584,978.23	585,378.23	595,238.23	594,998.23	594,998.23	594,998.23	606,515.4

Pending WSHG Board Approval on 2/14/17

onthly Cost 15,130.83 nnual Cost 181,569.97

Feb pjections	Mar Projections	Apr Projections	May Projections	Jun Projections	Projected Total	Fiscal Budget	Difference
41,371.15 66,285.08	441,371.15 66,285.08	441,371.15 66,285.08	441,371.15 66,285.08	441,371.15 66,285.08	5,296,453.74 795,421.00		
71,689.20	71,689.20	71,689.20	71,689.20	71,689.20	821,167.20		
79,345.43	579,345.43	579,345.43	579,345.43	579,345.43	6,913,041.95		
16,020.00	16,020.00	16,020.00	16,020.00	35,000.00	191,820.00		
1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	18,600.00		
7,600.00	4,600.00	4,600.00	5,900.00	6,300.00	66,200.00		
04,515.43	601,515.43	601,515.43	602,815.43	622,195.43	7,189,661.95	7,189,661.95	<u>.</u>
					vs FY 17 Budget	7,165,000.00	24,661.95
					vs FY 17 Actual	7,069,699.52	119,962.43



Municipal Databank

Average Single Family Tax Bill Data current as of 02/13/2017

Table Graphs S	itate Totals	
Please select a Municipality:	351 selected	
Please select a Fiscal Year:	9 selected	Submit

Compare communities with FY2016 operating budgets within the following ranges:

From:		to:	Submit
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Export Table

<< < 67 68 69 70 77 72 73 74 75 76 > >>

DOR	17 66 69 70 11 77	2 13 14 1	Single Family				
	Municipality	Year				Tax Bill'	
312	Warwick	2015	57,469,500	334	172,064	3,428	253
312	Warwick	2016	55,030,700	334	164,763	3,373	276
312	Warwick	2017	55,762,900	334	166,955	3,357	
313	Washington	2009	47,668,900	248	192,213	2,472	305
313	Washington	2010	50,887,300	243	209,413	2,601	303
313	Washington	2011	50,806,400	245	207,373	2,642	302
313	Washington	2012	46,719,800	234	199,657	2,618	311
313	Washington	2013	47,958,100	237	202,355	2,612	310
313	Washington	2014	53,176,900	242	219,739	2,951	301
313	Washington	2015	54,259,700	243	223,291	2,994	302
313	Washington	2016	55,306,300	241	229,487	3,151	301
313	Washington	2017	56,102,800	241	232,792	3,268	
314	Watertown	2009					
314	Watertown	2010					
314	Watertown	2011					
314	Watertown	2012					
314	Watertown	2013					
314	Watertown	2014					
314	Watertown	2015					
314	Watertown	2016					
314	Watertown	2017					
315	Wayland	2009	2,607,060,700	4,025	647,717	10,603	7
315	Wayland	2010	2,489,122,700	4,030	617,648	10,982	6
315	Wayland	2011	2,390,269,800	4,032	592,825	11,471	6
315	Wayland	2012	2,394,144,300	4,037	593,050	11,274	8
315	Wayland	2013	2,377,661,000	4,040	588,530	10,529	10
315	Wayland	2014	2,426,447,600	4,053	598,679	10,974	10
315	Wayland	2015	2,661,465,500	4,062	655,211	12,049	9
315	Wayland	2016	2,751,906,500	4,068	676,477	11,730	11
315	Wayland	2017	2,813,212,200	4,073	690,698	12,529	
316	Webster	2009	1,012,442,800	3,736	270,996	2,385	311
316	Webster	2010	931,602,890	3,747	248,626	2,429	310
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Municipal Databank

Average Single Family Tax Bill Data current as of 02/13/2017

Table Graphs State Totals

Please select a Municipality: 351 selected

Please select a Fiscal Year: 9 selected Submit

Compare communities with FY2016 operating budgets within the following ranges:

Submit From:

Export Table

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314	Watertown	2009					
314	Watertown	2010					
314	Watertown	2011					
314	Watertown	2012					
314	Watertown	2013					
314	Watertown	2014					
314	Watertown	2015					
314	Watertown	2016					
314	Watertown	2017					
315	Wayland	2009	2,607,060,700	4,025	647,717	10,603	7
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315	Wayland	2016	2,751,906,500	4,068	676,477	11,730	11
315	Wayland	2017	2,813,212,200	4,073	690,698	12,529	
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316	Webster	2010	931,602,890	3,747	248,626	2,429	310
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189	164	213	328	867	000	300	110	009	139	037	33	291	023	277	219	199	125	038	082	034	266	320	175	335	002	207	344	065	026	315	166	288	155	067	051	317	078	157	269	333
Milton	Lynnfield	North Reading	Westborough	lopstield	SIUW	Statiliton	I amilian	Andover	Hopkinton	Boxborough	Hingham	Swampscott	Bedford	Southborough	Norwell	Needham	Harvard	Boxford	Duxbury	Bolton	Sharon	Wenham	Medfield	Westwood	Acton	Newton	Winchester	Cohasset	Belmont	Wayland	Manchester By The Sea	Sudbury	Lexington	Concord	Carlisle	Wellesley	Dover	Lincoln	Sherborn	Weston
2016	2016	2016	2016	2016	2010	2010	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
4,318,920,600	2,179,356,775	2,136,840,600	1,788,565,200	1,001,861,400	919,098,750	1,221,000,200	1 221 885 200	5.186.307.200	2,296,804,700	652,200,700	4,471,588,300	1,797,620,900	2,051,755,812	1,631,601,200	1,937,507,000	6,960,368,800	933,610,680	1,562,214,000	3,045,418,060	776,070,900	2,682,473,400	658,711,700	2,165,785,300	3,169,428,550	2,666,545,100	16,000,210,600	5,280,170,800	2,078,197,400	4,190,861,000	2,751,906,500	1,690,187,200	3,671,293,900	8,008,381,000	4,434,742,801	1,335,892,200	8,618,906,000	1,976,207,200	1,632,248,300	971,459,000	5,190,309,500
7,150	3,845	4,255	3,846	1,873	2,078	2,30-	3 3 3 6	8.593	4,369	1,188	6,205	3,443	3,444	2,835	3,367	8,378	1,756	2,647	4,860	1,635	5,316	1,101	3,519	4,506	4,939	16,972	5,633	2,331	4,516	4,068	1,591	5,409	9,025	4,576	1,691	7,298	1,799	1,519	1,323	3,364
604,045	566,803	502,195	465,046	534,897	442,300	017,400	517 /35	603.550	525,705	548,990	720,643	522,109	595,748	575,521	575,440	830,791	531,669	590,183	626,629	474,661	504,604	598,285	615,455	703,380	539,896	942,742	937,364	891,548	928,003	676,477	1,062,343	678,738	887,355	969,131	790,001	1,180,996	1,098,503	1,074,555	734,285	1,542,898
8,155	8,219	8,241	8,264	8,836	8,83/	0,320	8008	8.945	8,953	8,981	9,001	9,048	9,103	9,105	9,495	9,587	9,597	9,714	9,744	9,925	10,148	10,159	10,309	10,312	10,382	10,728	10,948	11,483	11,656	11,730	11,760	12,082	12,955	13,490	13,588	13,971	14,149	15,033	15,104	18,762
_	39	38	37	36	35	1 7	<i>ي</i> و	ယ္က	32	3	30	29	28	27	26	25	24	23	22	21	20	10	~	17	16	25	14	<u>_</u>	12		10	9	00	7	0	CD	4	w	N	\

Westlon 21016 5190.206 500 3.984 1,542.868 15 702 2 Lincoln 2116 5190.206 500 1,519 1,724.866 15 103 2 Lincoln 2116 1,522.243.300 1,519 1,000.000 1,519 1,100.000 1,519 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100.000 1,510 1,100 1,510 1,100 1,510 <th>Municipality</th> <th>Year Single</th> <th>Single Family Values Single Family</th> <th>Parcels</th> <th>Average Single Family Value Single 1</th> <th>Single Family Tax Bill* Ra</th> <th>Rank**</th>	Municipality	Year Single	Single Family Values Single Family	Parcels	Average Single Family Value Single 1	Single Family Tax Bill* Ra	Rank**
2016 971,489,000 1,333 734,285 16,104 2016 1,622,248,300 1,518 1,074,555 16,104 2016 1,672,248,300 1,788 1,086,503 14,149 2016 1,678,207,200 1,698 1,088,603 14,149 2016 1,678,207,200 1,691 7,180,986 17,140 2016 1,608,381,000 6,498 1,682,348 1,1,760 2016 2,608,381,000 6,498 676,477 11,760 2016 2,608,717,000 4,518 887,348 17,696 2016 2,608,717,000 4,518 887,344 10,248 2016 2,608,717,000 4,518 872,424 10,248 2016 2,608,717,000 4,538 5,538 10,328 2016 2,608,717,000 4,538 5,538 10,148 2016 3,644,800 4,508 6,544 10,248 2016 4,608 4,508 6,544 10,248 2016		2016	5,190,309,500	3,364	1,542,898	18,762	~
2016 1,672,248,300 1,519 1,074,555 1,503 2016 1,976,207,200 1,799 1,098,503 14,149 2016 8,138,2200 7,289 1,180,986 1,130,986 2016 4,434,742,801 4,576 9691,131 1,13,971 2016 3,671,293,900 9,025 887,386 12,965 2016 1,600,187,200 1,591 1,700 17,00 2016 2,771,906,500 4,08 887,386 17,70 2016 2,771,906,500 4,08 887,386 17,70 2016 2,771,907,900 2,331 891,548 17,70 2016 2,778,170,800 2,533 892,800 11,483 2016 2,666,545,100 2,534 942,442 10,738 2016 2,666,545,100 2,534 942,442 10,738 2016 2,666,545,100 2,536 17,148 10,738 2016 2,667,200 2,536 17,148 10,738 2016		2016	971,459,000	1,323	734,285	15,104	2
2016 1,975,207,200 1,799 1,008,650 14,149 2016 1,975,207,200 1,799 1,180,996 13,149 2016 1,368,802,200 1,691 7,000,001 13,588 2016 8,047,228,100 9,025 887,336 12,965 2016 2,671,293,900 5,049 867,477 11,760 2016 2,751,906,500 4,088 87,6477 11,760 2016 2,751,906,500 4,088 87,6477 11,760 2016 2,281,174,000 4,516 891,548 11,760 2016 5,280,170,800 4,516 891,548 10,728 2016 5,282,171,000 4,516 891,548 10,728 2016 5,633 87,348 892,742 10,728 2016 2,164,748 4,516 4,516 4,516 4,516 2016 2,164,748 4,516 4,516 4,516 4,516 4,516 2016 2,164,748 4,516 4,528 4,		2016	1,632,248,300	1,519	1,074,555	15,033	(1)
2016 8 618 906 000 7,288 1,180 996 1,190 996 1,190 996 1,190 996 1,190 996 1,190 996 1,190 996 1,190 996 1,190 996 1,1		2016	1,976,207,200	1,799	1,098,503	14,149	4
2016 4,335,892,200 1,691 790,001 13,568 2016 6,434,742,801 4,576 969,131 13,589 2016 6,008,381,000 9,025 867,335 12,025 2016 1,990,137,200 1,681 1,022,343 11,780 2016 2,751,906,500 4,088 676,477 11,730 2016 2,751,906,500 4,088 676,477 11,730 2016 2,751,906,500 4,088 676,477 11,730 2016 2,751,906,500 4,516 891,548 11,483 2016 2,664,510 4,516 4,516 11,483 2016 2,664,710 4,508 10,338 10,338 2016 2,664,73,400 1,697 8,92,742 10,148 2016 2,664,71,700 4,508 10,338 10,338 2016 2,667,41,700 1,617 5,938 60,4604 10,148 2016 2,667,41,800 4,508 4,508 10,338 10,148 </td <td></td> <td>2016</td> <td>8,618,906,000</td> <td>7,298</td> <td>1,180,996</td> <td>13,971</td> <td>2</td>		2016	8,618,906,000	7,298	1,180,996	13,971	2
2016 4,444,742,801 4,576 969,131 13,490 2016 3,671,228,000 5,409 678,738 12,965 2016 2,671,905,500 4,616 678,738 11,760 2016 2,078,197,400 4,516 928,003 11,666 2016 5,208,170,800 5,331 937,334 11,760 2016 5,208,170,800 5,331 942,742 10,948 2016 2,66,54,100 4,399 942,742 10,948 2016 2,66,54,100 4,399 763,380 10,392 2016 2,66,54,100 4,399 763,380 10,382 2016 2,66,54,100 4,399 763,380 10,382 2016 2,66,54,100 4,399 763,380 10,382 2016 3,464,418,000 4,399 763,380 10,148 2016 1,562,214,000 1,562 56,647 596,188 97,14 2016 1,522,201,000 2,647 596,188 97,14		2016	1,335,892,200	1,691	790,001	13,588	9
2016 8,008,381,000 9,025 887,355 12,955 2016 1,690,187,200 1,549 1,062,343 11,700 2016 4,190,81,000 4,068 676,477 11,700 2016 2,771,906,500 4,068 676,477 11,700 2016 2,078,179,000 4,568 928,003 11,606 2016 2,078,170,800 15,633 942,742 10,948 2016 2,686,545,100 4,599 539,848 10,348 2016 2,686,545,100 4,599 539,848 10,348 2016 2,686,547,100 4,599 53,88 10,348 2016 2,686,547,100 4,599 53,88 10,332 2016 2,686,547,100 4,599 53,88 10,332 2016 2,686,547,100 4,599 53,88 10,382 2016 3,464,480,600 4,880 626,604 10,489 2016 4,500 4,880 626,604 10,489 2016 <td< td=""><td></td><td>2016</td><td>4,434,742,801</td><td>4,576</td><td>969,131</td><td>13,490</td><td>7</td></td<>		2016	4,434,742,801	4,576	969,131	13,490	7
2016 3,671,293,900 5,409 678,738 12,082 2016 4,90,81,200 4,684 678,777 11,730 2016 2,781,906,500 4,616 928,003 11,666 2016 2,781,906,500 4,516 928,003 11,483 2016 2,581,100 4,516 928,003 11,483 2016 2,686,541,00 4,593 539,886 10,728 2016 2,686,541,00 4,593 539,886 10,728 2016 3,687,340 4,593 539,886 10,382 2016 2,887,710 4,593 559,886 10,382 2016 2,887,710 4,880 615,456 10,392 2016 2,887,418,060 4,880 626,629 9,474 2016 1,657,86,300 1,635 47,4661 9,287 2016 1,657,700 2,347 594,166 9,287 2016 1,657,86 4,380 62,662 9,168 2016 1,657,86		2016	8,008,381,000	9,025	887,355	12,955	00
2016 1,591 1,092,343 11,760 2016 2,751,906,500 4,068 4,068 1,062,343 11,750 2016 2,078,197,400 4,068 801,548 11,750 2016 1,000,210,600 16,872 942,742 10,948 2016 2,078,197,400 4,568 5,833 942,742 10,948 2016 2,666,545,100 4,506 5,98 598 10,382 2016 2,666,545,100 4,506 7,03,380 10,382 2016 2,662,473,400 4,506 7,03,380 10,382 2016 2,682,473,400 1,000 1,101 598,286 10,332 2016 2,682,413,400 1,685 4,4661 9,825 10,148 2016 7,670,700 1,165 5,316 6,246,60 6,246 9,646 2016 1,562,214,000 2,847 8,247 8,247 10,148 10,148 2016 1,562,214,000 2,847 4,000 2,847 8		2016	3,671,293,900	5,409	678,738	12,082	0
2016 2,751,906,500 4,068 676,477 11,730 2016 4,100,61,000 4,516 928,003 11,636 2016 2,781,908,61,000 2,513 891,548 11,638 2016 1,000,61,000 16,972 937,364 10,948 2016 2,666,545,100 4,906 10,372 10,380 10,388 2016 2,666,747 1,01 5,938 5,98,896 10,382 2016 2,666,743,00 4,506 4,506 10,389 10,312 2016 2,622,473,00 1,635 6,460 10,148 2016 2,622,473,00 1,635 626,629 10,148 2016 1,627,10 1,03 626,60 10,148 2016 1,627,10 1,03 626,60 10,148 2016 1,627,10 1,03 626,60 626,60 626,60 626,60 2016 1,627,10 1,03 1,03 626,60 626,60 827,41 827,41	er By The Sea	2016	1,690,187,200	1,591	1,062,343	11,760	10
2016 4,190,861,000 4,516 998,003 11,656 2016 5,280,177,400 5,331 897,548 11,483 2016 6,5280,177,800 5,633 897,364 10,728 2016 3,169,428,550 4,939 892,742 10,728 2016 2,165,765,300 4,939 892,896 10,728 2016 2,165,765,300 4,939 615,455 10,382 2016 2,165,765,300 1,101 503,886 10,392 2016 2,682,473,000 1,635 474,661 10,309 2016 1,562,214,000 4,860 66,66,62 9,425 2016 1,562,14,000 1,736 504,68 9,44 2016 1,562,14,000 2,480 62,66 9,44 2016 1,562,14,000 2,480 62,67 50,168 2016 1,535,000 3,34 50,168 9,44 2016 1,535,000 3,44 50,018 9,44 2016 1,636,000 <td></td> <td>2016</td> <td></td> <td>4,068</td> <td>676,477</td> <td>11,730</td> <td>7</td>		2016		4,068	676,477	11,730	7
2016 2,078,197,400 2,331 891,548 11,483 2016 5,280,103,800 1,633 991,544 10,948 2016 1,6000,210,600 4,939 539,896 10,342 2016 2,666,545,100 4,939 739,896 10,342 2016 2,666,545,100 4,506 703,380 10,342 2016 2,682,473,400 1,101 598,285 10,189 2016 7,6070,900 1,635 474,661 9,625 2016 7,567,70,900 1,635 474,661 9,626 2016 1,562,214,000 4,860 626,629 9,744 2016 1,562,214,000 2,647 590,183 9,714 2016 1,562,214,000 2,647 590,183 9,744 2016 1,337,507,000 3,444 590,183 9,744 2016 1,337,507,000 3,444 595,748 9,105 2016 1,375,607,000 3,444 522,109 9,485 2016		2016	4,190,861,000	4,516	928,003	11,656	12
2016 5,280,170,800 5,633 937,364 10,948 2016 2,686,420,000 4,939 5,3896 10,728 2016 2,165,785,300 4,506 703,380 10,312 2016 2,165,785,300 4,506 703,380 10,312 2016 2,165,785,300 4,506 703,380 10,312 2016 2,165,785,300 1,101 598,285 10,312 2016 2,682,473,400 1,635 474,661 10,309 2016 1,6070,900 1,635 474,661 10,309 2016 1,635 4,74,661 10,309 2016 1,635 4,860 626,289 9,744 2016 1,635 1,756 590,183 9,744 2016 1,637,000 2,647 590,183 9,744 2016 1,636,001,20 2,647 590,183 9,744 2016 1,637,601,20 2,835 575,440 9,408 2016 1,756,201 3,443		2016		2,331	891,548	11,483	13
2016 16,000,210,600 16,972 942,742 10,728 2016 3,696,455,100 4,939 559,896 10,312 2016 2,165,785,300 3,519 615,455 10,309 2016 2,165,785,300 3,519 615,455 10,309 2016 2,882,771,700 1,101 508,285 10,148 2016 3,045,418,060 4,860 626,629 9,744 2016 1,562,214,000 2,647 530,183 9,744 2016 1,562,214,000 2,647 530,183 9,744 2016 1,562,214,000 2,647 530,183 9,744 2016 1,597,507 3,367 5,316,69 9,744 2016 1,937,507 3,367 5,7540 9,495 2016 1,797,620,900 3,444 555,748 9,103 2016 1,797,620,900 3,444 555,748 9,104 2016 1,797,620,900 3,443 522,109 9,048 2016	٥٦	2016	5,280,170,800	5,633	937,364	10,948	14
2016 2,666,545,100 4,939 539,896 10,382 2016 3,169,428,550 4,506 703,380 10,312 2016 6,82,717,700 3,519 615,455 10,309 2016 2,822,473,400 1,111 598,285 10,148 2016 2,682,473,400 4,860 6,622 10,148 2016 1,562,214,000 2,647 6,670 93,610,680 4,860 6,622 9,744 2016 1,562,214,000 2,647 6,97 93,677 93,744 9,744 9,744 2016 1,562,214,000 2,647 830,781 9,744 9,744 2016 1,562,214,000 2,647 830,781 9,744 2016 1,637,601,200 3,367 575,521 9,103 2016 1,637,601,200 2,387 575,521 9,103 2016 1,637,601,200 2,343 525,705 9,048 2016 2,051,756,812 3,443 526,705 9,048 <td< td=""><td></td><td>2016</td><td>16,000,210,600</td><td>16,972</td><td>942,742</td><td>10,728</td><td>15</td></td<>		2016	16,000,210,600	16,972	942,742	10,728	15
2016 3,169,428,550 4,506 703,380 10,312 2016 2,165,785,300 3,519 615,455 10,309 2016 2,682,473,400 1,636 64,604 10,148 2016 2,682,473,400 1,635 624,604 10,148 2016 1,562,214,000 2,687 50,183 9,74 2016 1,562,214,000 2,647 50,183 9,74 2016 1,562,214,000 2,647 50,183 9,74 2016 6,960,368,800 8,378 830,791 9,74 2016 1,631,601,200 3,367 57,440 9,495 2016 1,631,601,200 3,343 57,540 9,495 2016 1,631,601,200 3,443 522,109 9,048 2016 1,755,812 3,443 522,109 9,048 2016 1,757,620,900 3,443 522,109 9,048 2016 2,296,804,700 4,369 52,0643 8,945 2016 1,201,865		2016	2,666,545,100	4,939	539,896	10,382	16
2016 2,165,786,300 3,519 615,455 10,309 2016 688,711,700 1,101 598,285 10,169 2016 776,070,900 1,635 474,661 9,025 2016 3,045,418,060 4,860 626,629 9,744 2016 1,552,214,000 2,647 590,183 9,714 2016 1,562,214,000 2,647 590,183 9,714 2016 1,562,214,000 2,647 590,183 9,714 2016 1,937,507,000 3,378 830,791 9,458 2016 1,631,601,200 2,836 575,440 9,405 2016 1,631,601,200 3,367 575,440 9,405 2016 1,631,601,200 3,443 525,148 9,105 2016 1,797,620,900 3,443 525,148 9,105 2016 4,411,588,300 6,205 8,248 9,048 2016 1,221,685,300 8,369 624,990 8,945 2016 5,1	70	2016	3,169,428,550	4,506	703,380	10,312	17
2016 658,711,700 1,101 598,285 10,159 2016 2,822,473,400 5,316 50,604 10,148 2016 776,270,900 1,635 474,661 9,925 2016 1,562,214,000 2,647 590,183 9,744 2016 1,562,214,000 2,647 590,183 9,744 2016 1,631,601,200 2,647 590,183 9,744 2016 1,631,601,200 2,647 590,183 9,744 2016 1,631,601,200 2,835 57,440 9,495 2016 1,631,601,200 2,344 595,748 9,105 2016 1,797,620,900 3,443 522,109 9,048 2016 4,471,568,300 6,205 52,748 9,105 2016 4,471,568,300 6,205 526,705 8,951 2016 1,221,665,200 2,361 525,705 8,952 2016 1,221,665,200 2,361 442,300 8,357 2016 1,78		2016	2,165,785,300	3,519	615,455	10,309	2
2016 2,682,473,400 5,316 504,604 10,148 2016 3,045,418,060 4,860 626,629 9,744 2016 1,652,214,000 2,647 590,183 9,744 2016 6,960,368,800 1,756 837,699 9,597 2016 6,960,368,800 8,378 830,791 9,587 2016 1,631,601,200 2,835 575,440 9,495 2016 1,631,601,200 2,835 575,440 9,495 2016 1,737,620,900 3,443 592,748 9,105 2016 4,715,88,300 6,205 522,109 9,048 2016 4,771,588,300 6,205 522,109 9,048 2016 4,771,588,300 6,205 522,109 9,048 2016 2,296,804,700 8,369 6,205 8,955 2016 1,221,665,200 2,361 617,435 8,945 2016 1,221,665,200 2,361 442,300 8,264 2016 1		2016	658,711,700	1,101	598,285	10,159	19
2016 776,070,900 1,635 474,661 9,925 2016 3,045,418,060 4,860 626,629 9,744 2016 1,562,214,000 2,647 590,183 9,744 2016 933,610,680 1,756 531,669 9,749 2016 1,637,507,000 3,367 575,440 9,495 2016 1,631,601,200 2,835 575,521 9,105 2016 1,737,507,000 2,835 575,521 9,105 2016 1,737,620,900 3,443 522,109 9,048 2016 4,471,588,300 6,205 720,643 9,103 2016 4,471,588,300 6,205 720,643 9,014 2016 2,296,804,700 4,369 522,109 8,953 2016 1,221,665,200 2,361 548,990 8,945 2016 1,221,665,200 2,361 442,300 8,236 2016 1,786,565,200 2,361 517,435 8,246 2016 2,1		2016	2,682,473,400	5,316	504,604	10,148	20
2016 3,045,418,060 4,860 626,629 9,744 2016 1,652,14,000 2,647 590,183 9,744 2016 1,632,14,000 1,756 531,669 9,587 2016 1,631,601,200 3,378 830,731 9,485 2016 1,631,601,200 2,835 575,440 9,405 2016 2,051,755,812 3,444 595,748 9,103 2016 1,631,601,200 2,835 575,521 9,103 2016 1,755,812 3,444 595,748 9,103 2016 1,775,812 3,444 595,748 9,103 2016 4,771,588,300 6,205 720,643 9,001 2016 2,226,807,700 1,188 548,990 8,926 2016 2,296,804,700 4,366 525,705 8,926 2016 1,221,665,200 2,361 517,435 8,926 2016 1,778,565,705 3,846 465,046 8,264 2016 2,136,840		2016	776,070,900	1,635	474,661	9,925	21
2016 1,562,214,000 2,647 590,183 9,714 2016 9,33,610,880 1,756 531,669 9,597 2016 1,937,507,000 3,367 575,440 9,495 2016 1,937,507,000 2,835 575,521 9,105 2016 1,797,620,900 3,444 592,109 9,048 2016 1,797,620,900 6,205 720,643 9,048 2016 4,477,588,300 6,205 720,643 9,048 2016 4,477,588,300 6,205 720,643 9,048 2016 4,477,588,300 6,205 720,643 9,048 2016 2,296,804,700 4,369 522,109 8,981 2016 2,186,307,200 8,593 603,550 8,945 2016 1,221,665,200 2,078 442,300 8,834 2016 1,788,565,200 2,078 442,300 8,834 2016 2,136,840,600 3,846 566,803 8,241 2016		2016	3,045,418,060	4,860	626,629	9,744	22
2016 933,610,680 1,756 531,669 9,597 2016 6,960,368,800 8,378 830,791 9,587 2016 1,937,507,000 2,835 575,440 9,495 2016 1,631,601,200 2,835 575,521 9,105 2016 2,051,755,812 3,444 595,748 9,103 2016 4,797,620,900 6,205 720,643 9,001 2016 4,717,588,300 6,205 720,643 9,001 2016 6,206,700 4,369 522,705 8,981 2016 2,296,804,700 4,369 525,705 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 1,221,665,200 2,361 517,435 8,936 2016 1,7001,861,400 2,361 53,489 8,241 2016 1,788,565,200 3,846 465,046 8,241 2016 2,136,840,600 4,255 506,803 8,219 2016 2,179		2016	1,562,214,000	2,647	590,183	9,714	23
2016 6,960,368,800 8,378 830,791 9,587 2016 1,937,507,000 3,367 575,440 9,495 2016 1,631,601,200 2,835 575,521 9,105 2016 2,051,755,812 3,444 595,748 9,103 2016 1,797,620,900 6,205 720,643 9,103 2016 4,771,588,300 6,205 720,643 9,048 2016 2,296,804,700 4,369 522,705 8,981 2016 1,221,665,200 4,369 603,550 8,945 2016 1,221,665,200 2,781 442,300 8,837 2016 1,001,861,400 2,781 442,300 8,836 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 566,803 8,219 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,215		2016	933,610,680	1,756	531,669	6,597	24
2016 1,937,507,000 3,367 575,440 9,495 2016 1,631,601,200 2,835 575,521 9,105 2016 2,051,755,812 3,444 595,748 9,103 2016 1,797,620,900 3,443 522,109 9,048 2016 4,471,588,300 6,205 720,643 9,001 2016 652,200,700 4,369 548,990 8,981 2016 2,296,804,700 4,369 525,705 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 1,221,665,200 2,078 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,241 2016 2,136,840,600 4,255 566,803 8,241 2016 2,179,356,775 3,845 604,045 8,219	_	2016	6,960,368,800	8,378	830,791	6,587	25
2016 1,631,601,200 2,835 575,521 9,105 2016 2,051,755,812 3,444 595,748 9,103 2016 1,797,620,900 3,443 522,109 9,048 2016 4,471,588,300 6,205 720,643 9,001 2016 4,471,588,300 4,369 548,990 8,981 2016 2,296,804,700 4,369 525,705 8,945 2016 2,296,804,700 8,593 603,550 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 1,221,665,200 2,078 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,241 2016 2,136,840,600 4,255 566,803 8,219 2016 2,179,356,775 3,845 566,803 8,219 2016 2,179,356,775 3,845 566,803 8,219		2016	1,937,507,000	3,367	575,440	9,495	26
2016 2,051,755,812 3,444 595,748 9,103 2016 1,797,620,900 3,443 522,109 9,048 2016 4,471,588,300 6,205 720,643 9,001 2016 652,200,700 1,188 548,990 8,981 2016 2,296,804,700 4,369 603,550 8,945 2016 1,221,665,200 2,361 517,435 8,945 2016 1,221,665,200 2,361 442,350 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,241 2016 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 66,803 8,219 2016 2,179,356,775 3,845 604,045 8,715	dgnc	2016	1,631,601,200	2,835	575,521	9,105	27
2016 1,797,620,900 3,443 522,109 9,048 2016 4,471,588,300 6,205 720,643 9,001 2016 652,200,700 1,188 548,990 8,981 2016 2,296,804,700 4,369 525,705 8,945 2016 1,221,665,200 2,361 517,435 8,945 2016 1,221,665,200 2,078 442,300 8,837 2016 1,001,861,400 3,846 465,046 8,264 2016 1,788,565,200 3,846 66,046 8,241 2016 2,136,840,600 3,845 566,803 8,241 2016 2,179,356,775 3,845 604,045 8,219		2016	2,051,755,812	3,444	595,748	9,103	28
2016 4,471,588,300 6,205 720,643 9,001 2016 652,200,700 1,188 548,990 8,981 2016 2,296,804,700 4,369 525,705 8,945 2016 5,186,307,200 8,593 603,550 8,945 2016 1,221,665,200 2,361 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 562,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155	ott	2016	1,797,620,900	3,443	522,109	9,048	29
2016 652,200,700 1,188 548,990 8,981 2016 2,296,804,700 4,369 525,705 8,953 2016 5,186,307,200 8,593 603,550 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 1,001,861,400 2,078 442,300 8,837 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 562,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155		2016	4,471,588,300	6,205	720,643	9,001	30
2016 2,296,804,700 4,369 525,705 8,953 2016 5,186,307,200 8,593 603,550 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 19,098,750 2,078 442,300 8,837 2016 1,001,861,400 3,846 465,046 8,264 2016 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155	gh	2016	652,200,700	1,188	548,990	8,981	31
2016 5,186,307,200 8,593 603,550 8,945 2016 1,221,665,200 2,361 517,435 8,926 2016 919,098,750 2,078 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,264 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 562,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155	_	2016	2,296,804,700	4,369	525,705	8,953	32
2016 1,221,665,200 2,361 517,435 8,926 2016 919,098,750 2,078 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,264 g 2016 2,136,840,600 4,255 502,195 8,241 z 2016 2,179,356,775 3,845 566,803 8,219 z 2016 4,318,920,600 7,150 604,045 8,155		2016	5,186,307,200	8,593	603,550	8,945	33
2016 919,098,750 2,078 442,300 8,837 2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155		2016	1,221,665,200	2,361	517,435	8,926	34
2016 1,001,861,400 1,873 534,897 8,836 2016 1,788,565,200 3,846 465,046 8,264 2016 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155		2016	919,098,750	2,078	442,300	8,837	35
2016 1,788,565,200 3,846 465,046 8,264 g 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155		2016	1,001,861,400	1,873	534,897	8,836	36
2016 2,136,840,600 4,255 502,195 8,241 2016 2,179,356,775 3,845 566,803 8,219 2016 4,318,920,600 7,150 604,045 8,155	ngh	2016	1,788,565,200	3,846	465,046	8,264	37
2,179,356,775 3,845 566,803 8 4,318,920,600 7,150 604,045 8	ding	2016	2,136,840,600	4,255	502,195	8,241	38
4,318,920,600 7,150 604,045 8		2016	2,179,356,775	3,845	566,803	8,219	39
		2016	4,318,920,600	7,150	604,045	8,155	40

Fiscal 2018 Budget-DRAFT			GF / Enterprise Omnibus Budget
Expenses			
General Fund			76,926,505.00
Enterprise Funds			4,762,997.00
Unappropriated			_
			-
			-
Total			81,689,502.00
		•	
Revenues			
Taxation			
Real Estate		64,508,187.00	
State Aid		5,238,282.00	
Local Receipts		4,500,000.00	
	Total		74,246,469.00
Ambulance			615,000.00
Premium on Bond			85,245.00
Other funds			1,279,791.00
Overlay			200,000.00
Unreserved Fund Balance			500,000.00
Water Enterprise			4,003,051.00
Wastewater Enterprise			714,829.00
Septage			45,117.00
Total Revenues:		:	81,689,502.00

	2,983,000	212,683	124,009	225,000	120,000
	925,000			225,000	
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	2,058,000	212,683	124,009	ŀ	120,000
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	185,000	•			120,000
	190,000		1		
	600,000	52,872	•		
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	TOTAL	Closed Fund	Surplus Capital	Water Capital	emetery Fund
		Circulate Banda			

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