

WAYLAND WASTEWATER MANAGEMENT DISTRICT
FY2014 Operational Rates
22 March 2013

FY2014 Operational Rates			Parameters			Units	Parameters			Comments			
March 2013			Budgeted user fees	\$226,638	\$	Budgeted user fees per FY2013 budget	Surcharge	\$	per FY2013 budget				
			total to raise	\$226,638	\$	total to raise	Operating budget passed at annual town meeting						
			total capacity (gpd)	76245	gpd	total capacity (gpd)	Aggregate Title V capacity for all users						
			total water usage (gpd)	27331	gpd	total water usage (gpd)	For all users						
			total excess water usage (gpd)	0	gpd	total excess water (above the usage threshold of capacity)							
			excess usage threshold	50%	%	excess usage threshold of capacity							
			capacity %	80%	%	capacity %	Fraction of bill based on assigned capacity						
			water usage %	20%	%	water usage %	Fraction of bill based on flow using winter water usage						
			PenaltyFactor	300%	%	PenaltyFactor	Multiplier for usage charge of flow above 50% of capacity						
			CapacityRate (\$/gpd)	\$2.38	\$/gpd-year	CapacityRate (\$/gpd)	annual cost per gpd capacity						
			FlowRate (\$/gpd)	\$1.66	\$/gpd-year	FlowRate (\$/gpd)	FlowRate: annual cost per gpd water usage below 50% of capacity						
			PenaltyRate (\$/gpd)	\$4.58	\$/gpd-year	PenaltyRate (\$/gpd)	PenaltyRate: annual cost per gpd for water usage over 50%						
						With added penalty for use above 50% of capacity							
			Capacity of chosen water use for 2014			Connected flow	excess water usage (+50% capacity)						
			Capacity of chosen water use for 2014			Connected flow	excess water usage (+50% capacity)						
ACCT #	Property Address	Name	Capacity (gpd) d?	Conn ng?	Coll d?	Chosen water use for 2014	Connected flow	excess water usage (+50% capacity)	With added penalty for use above 50% of capacity	Quarterly charge for operation			
1	160010	30 COCHITUATE ROAD, WAYLAND, MA 01778	Farley	76245	MA	103	85041	27330.5	27330.5	0	\$226,638	\$6613.27	
2	??	1 RIVER ROCK WAY, WAYLAND, MA 01778	Mainmon			1	220	110	110	0	\$1,058	\$254.60	
3	??	3 RIVER ROCK WAY, WAYLAND, MA 01778	Romeovich			220	1	220	110	110	0	\$706	\$176.40
4	??	5 RIVER ROCK WAY, WAYLAND, MA 01778	Stem			220	1	220	110	110	0	\$706	\$176.40
5	??	7 RIVER ROCK WAY, WAYLAND, MA 01778	Bereszniewicz			220	1	220	110	110	0	\$706	\$176.40
6	??	9 RIVER ROCK WAY, WAYLAND, MA 01778	Tyagilets			220	1	220	110	110	0	\$706	\$176.40
7	??	11 RIVER ROCK WAY, WAYLAND, MA 01778	Yusechko			220	1	220	110	110	0	\$706	\$176.40
8	??	14 RIVER ROCK WAY, WAYLAND, MA 01778	Sokol			220	1	220	110	110	0	\$706	\$176.40
9	??	15 RIVER ROCK WAY, WAYLAND, MA 01778	Sokol			220	1	220	110	110	0	\$706	\$176.40
10	??	16 RIVER ROCK WAY, WAYLAND, MA 01778	Bill			220	1	220	110	110	0	\$706	\$176.40
11	??	17 RIVER ROCK WAY, WAYLAND, MA 01778	Bill			220	1	220	110	110	0	\$706	\$176.40
12	??	18 RIVER ROCK WAY, WAYLAND, MA 01778	Essi			220	1	220	110	110	0	\$706	\$176.40
13	??	19 RIVER ROCK WAY, WAYLAND, MA 01778	Estrada			220	1	220	110	110	0	\$706	\$176.40
14	??	21 RIVER ROCK WAY, WAYLAND, MA 01778	Rich			220	1	220	110	110	0	\$706	\$176.40
15	??	23 RIVER ROCK WAY, WAYLAND, MA 01778	Kaplan			220	1	220	110	110	0	\$706	\$176.40
16	??	25 RIVER ROCK WAY, WAYLAND, MA 01778	Kaplan			220	1	220	110	110	0	\$706	\$176.40
17	??	27 RIVER ROCK WAY, WAYLAND, MA 01778	Stanton			220	1	220	110	110	0	\$706	\$176.40
18	1700486	40 HASTINGS WAY, WAYLAND, MA 01778	Barot			220	1	220	110	110	0	\$706	\$176.40
19	1700488	38 HASTINGS WAY, WAYLAND, MA 01778	Covall			220	1	220	110	110	0	\$706	\$176.40
20	1700490	36 HASTINGS WAY, WAYLAND, MA 01778	Miles			220	1	220	110	110	0	\$706	\$176.40
21	1700492	34 HASTINGS WAY, WAYLAND, MA 01778	Korff			220	1	220	110	110	0	\$706	\$176.40
22	1700493	32 HASTINGS WAY, WAYLAND, MA 01778	Carleton			220	1	220	110	110	0	\$706	\$176.40
23	1700495	30 HASTINGS WAY, WAYLAND, MA 01778	Carerra			220	1	220	110	110	0	\$706	\$176.40
24	1700497	28 HASTINGS WAY, WAYLAND, MA 01778	Duffy			220	1	220	110	110	0	\$706	\$176.40
25	1700528	26 HASTINGS WAY, WAYLAND, MA 01778	Albano			220	1	220	110	110	0	\$706	\$176.40
26	1700530	24 HASTINGS WAY, WAYLAND, MA 01778	Ganchin			220	1	220	110	110	0	\$706	\$176.40
27	1700532	22 HASTINGS WAY, WAYLAND, MA 01778	Varon			220	1	220	110	110	0	\$706	\$176.40
28	1700534	20 HASTINGS WAY, WAYLAND, MA 01778	Bruell			220	1	220	110	110	0	\$706	\$176.40
29	1700535	18 HASTINGS WAY, WAYLAND, MA 01778	LeBrun			220	1	220	110	110	0	\$706	\$176.40
30	1700537	16 HASTINGS WAY, WAYLAND, MA 01778	MacDonald			220	1	220	110	110	0	\$706	\$176.40
31	1700538	14 HASTINGS WAY, WAYLAND, MA 01778	Zaharoff			220	1	220	110	110	0	\$706	\$176.40
32	1700541	12 HASTINGS WAY, WAYLAND, MA 01778	Perry			220	1	220	110	110	0	\$706	\$176.40
33	1700510	10 HASTINGS WAY, WAYLAND, MA 01778	Perry			220	1	220	110	110	0	\$706	\$176.40
34	1700710	241 BOSTON POST ROAD, STE 4, WAYLAND, MA 01778	Jonathan Buchman			880	1	880	440	440	0	\$2,822	\$705.59
35	1700930	101 PELHAM ISLAND ROAD, WAYLAND, MA 01778	Tim Skehan			440	1	440	220	220	0	\$1,411	\$352.80
36	1700940	105 PELHAM ISLAND ROAD, WAYLAND, MA 01778	Low Russell			440	1	440	220	220	0	\$1,411	\$352.80
37	1701760	274 BOSTON POST ROAD, WAYLAND, MA 01778	Shepard House			330	0	0	0	0	0	\$785	\$196.18
38	2600750	41 COCHITUATE ROAD, WAYLAND, MA 01778	Public Safety			1100	0	0	0	0	0	\$2,616	\$653.95
39	2601000	38 COCHITUATE ROAD, WAYLAND, MA 01778	Town Hall			3000	0	0	0	0	0	\$2,405.43	\$601.36
40	2601060	21 COCHITUATE ROAD, WAYLAND, MA 01778	Collins			257	0	0	0	0	0	\$611	\$152.79
41	2601065	25 COCHITUATE ROAD, WAYLAND, MA 01778	Thomas Duffy			200	1	200	100	100	0	\$641	\$160.36
42	2601070	31 COCHITUATE ROAD, WAYLAND, MA 01778	LIN, PEI HUI			260	1	260	130	130	0	\$654	\$258.47
43	2601075	9 PELHAM ISLAND ROAD, WAYLAND, MA 01778	Phoenix Vet.			300	1	300	150	150	0	\$962	\$240.54
44	2601080	13 PELHAM ISLAND ROAD, WAYLAND, MA 01778	Kaplan, Len & Mccarthy			200	0	0	0	0	0	\$476	\$118.90
45	2601085	19 PELHAM ISLAND ROAD, WAYLAND, MA 01778	D'ALLEVA Court Hair			1000	1	1000	500	500	0	\$884	\$221.00
46	2601090	234 BOSTON POST ROAD, WAYLAND, MA 01778	Bensons			1000	1	1000	500	500	0	\$3,207	\$801.81
47	2601095	233 BOSTON POST ROAD, WAYLAND, MA 01778	Carapezza			600	1	600	300	300	0	\$1,924	\$481.09
48	2601200	231 BOSTON POST ROAD, WAYLAND, MA 01778	George Parada			200	1	200	100	100	0	\$641	\$160.36
49	2601205	244 BOSTON POST ROAD, WAYLAND, MA 01778	NYNEX			283	1	283	142	142	0	\$908	\$226.91
50	2601215	264 BOSTON POST ROAD, WAYLAND, MA 01778	Ulrich			200	1	200	100	100	0	\$641	\$160.36
51	1501225	31 BOSTON POST ROAD, WAYLAND, MA 01778	Ship Mobil			400	1	400	200	200	0	\$2,347	\$586.19
52	2601250	292 BOSTON POST ROAD, WAYLAND, MA 01778	Somerbyes			800	1	800	400	400	0	\$2,566	\$641.45
53	2601255	292 BOSTON POST ROAD, WAYLAND, MA 01778	State Road Auto			200	1	200	100	100	0	\$641	\$160.36
54	2601310	298 BOSTON POST ROAD, WAYLAND, MA 01778	Starnmer-pizza			75	1	75	38	38	0	\$237	\$59.25
55	2601312	298 BOSTON POST ROAD, WAYLAND, MA 01778	Russell House			150	1	150	75	75	0	\$481	\$115.23
56	2601320	310A BOSTON POST ROAD, WAYLAND, MA 01778	Nails/Olga-KOSIVAS			107.5	1	107.5	54	54	0	\$345	\$86.19
57	2601321	310B BOSTON POST ROAD, WAYLAND, MA 01778	KOSIVAS			54	1	54	27	27	0	\$345	\$86.19
58	2601325	326 BOSTON POST ROAD, WAYLAND, MA 01778	SOVERIGN BANK			332	0	0	0	0	0	\$789	\$197.37
59	2601329	334 BOSTON POST ROAD, WAYLAND, MA 01778	Starnmer-Minimart			200	1	200	100	100	0	\$641	\$160.36
60	2601330	336 BOSTON POST ROAD, WAYLAND, MA 01778	Starnmer-pizza			1200	1	1200	600	600	0	\$3,949	\$982.17
61	2601335	338 BOSTON POST ROAD, WAYLAND, MA 01778	Starnmer			325	1	325	163	163	0	\$1,042	\$260.59
62	2601345	364 BOSTON POST ROAD, WAYLAND, MA 01778	Ralph Osmond			200	1	200	100	100	0	\$641	\$160.36
63	1701970	397372 BOSTON POST ROAD, WAYLAND, MA 01778	Russell House			330	1	330	165	165	0	\$1,058	\$264.45
64	2601405	397372 BOSTON POST ROAD, WAYLAND, MA 01778	Russell House			2923	1	2923	1462	1462	0	\$9,375	\$2,343.70
65	2601425	311 BOSTON POST ROAD, WAYLAND, MA 01778	BU & TRUST			600	1	600	300	300	0	\$1,924	\$481.09
66	2601430	311 BOSTON POST ROAD, WAYLAND, MA 01778	BU & TRUST			600	1	600	300	300	0	\$1,924	\$481.09
67	2601450	289 BOSTON POST ROAD, WAYLAND, MA 01778	FLEET BANK			266	0	0	0	0	0	\$633	\$158.14
68	2601455	277 BOSTON POST ROAD, WAYLAND, MA 01778	U S Post Office			424	1	424	212	212	0	\$1,360	\$339.97
69	2601457	267 BOSTON POST ROAD, WAYLAND, MA 01778	Vacant Lot-Town			310	1	310	155	155	0	\$894	\$226.57
70	2601376	400 BOSTON POST ROAD, WAYLAND, MA 01778	Post Office			16,800	1	16,800	8,400	8,400	0	\$40,424	\$10,106.89
71	Town Center	Stop&Shop	4,365	1		4,365	2183	2183	513	513	0	\$14,000	\$3,499.91
72	Town Center	Spec. Tenant	100	1		100	50	50	20	20	0	\$321	\$80.18
73	Town Center	Artorio's	45	1		45	23	23	9	9	0	\$144	\$36.08
74	Town Center	Supercuts	700	1		700	350	350	50	50	0	\$2,245	\$561.27
75	Town Center	GNC	57	1		57	29	29	11	11	0	\$183	\$45.70
76	Town Center	Spec. Tenant	114	1		114	57	57	23	23	0	\$366	\$91.41
77	Town Center	Lux	64	1		64	32	32	32	32	0	\$205	\$51.32
78	Town Center	Wine & Cheese	100	1		100	50	50	20	20	0	\$321	\$80.18
79	Town Center	Subway	600	1		600	300	300	50	50	0	\$1,924	\$481.09
80	Town Center	Orange Leaf Yogurt	320	1		320	160	160	60	60	0	\$1,026	\$256.58
81	Town Center	Spec. Tenant	117	1		117	63	63	43	43	0	\$373	\$93.81
82	Town Center	Spec. Tenant	117	1		117	59	59	59	59	0	\$373	\$93.81
83	Town Center	Town Center Ortho	500	1		500	250	250	50	50	0	\$1,604	\$400.91
84	Town Center	1st-100	94	1		94	48	48	94	94	0	\$34	\$147.53
85	Town Center	Takara	2,100	1		2,100	1050	1050	1050	1050	0	\$6,735	\$1,683.80
86	Town Center	Spec. Tenant	38	1		38	20	20	29	29	0	\$186	\$46.51
87	Town Center	Spec. Tenant	38	1		38	1925	1925	29	29	0	\$1,248	\$309.97
88	Town Center												