

Budgeted user fees:	\$ 203,210	Rate Options					
total to raise	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210
total capacity	59,787	59,787	59,787	59,787	59,787	59,787	59,787
total water usage	11017	11017	11017	11017	11017	11017	11017
capacity %		100%	50%	60%	80%	80%	
water usage %		0%	50%	40%	20%	20%	
PenaltyFactor		300%	300%	300%	0%	300%	
CapRate		\$3.40	\$1.70	\$2.04	\$2.72	\$2.72	
UseRate		\$0.00	\$6.18	\$4.95	\$4.89	\$2.47	
PenaltyRate		\$0.00	\$18.55	\$14.84	\$0.00	\$7.42	
Rate \$/kgal	\$30.03						

													No penalty	Current Method		
		ADDRE SS	Capacity (gpd)	2011	20% of capacity	excess water usage (>50% capacity)	Conne ^c ted?	Collec ^t ing?	FY2009	Test case	Test case	Test case				
									method	20% minimum 2008 water	\$203,210	\$203,210			\$203,210	\$203,210
		TOTAL	59787	11017	18538	2708.3	31	41	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210		
Public Safety	38 BPR	1100	301	301	0.0	1	1	\$3,300	\$3,739	\$3,730	\$3,732	\$4,463	\$3,735			
George Parada	231 BPR	200	107	107	7.0	1	1	\$1,173	\$680	\$1,088	\$1,006	\$1,033	\$843			
Carapezza	233 BPR	600	486	486	186.0	1	1	\$5,327	\$2,039	\$6,325	\$5,467	\$3,099	\$3,753			
Bensons	234 BPR	1000	379	379	0.0	1	1	\$4,155	\$3,399	\$4,043	\$3,914	\$4,573	\$3,656			
Jonathan Buchman	241 BPR	880	114	176	0.0	1	1	\$1,929	\$2,991	\$2,200	\$2,358	\$2,950	\$2,675			
NYNEX	244 BPR	283	10	56.6	0.0	1	1	\$620	\$962	\$543	\$627	\$818	\$794			
Ulbrich	264 BPR	200	10	40	0.0	1	1	\$438	\$680	\$402	\$457	\$593	\$569			
Vacant Lot-Town	267 BPR	310	39	62	0.0	1	1	\$680	\$1,054	\$768	\$825	\$1,034	\$939			
Shep Mobil	268 BPR	400	29	80	0.0	0	1	\$877	\$1,360	\$859	\$959	\$1,230	\$1,159			
Shepard House	274 BPR	330	49	66	0.0	0	1	\$723	\$1,122	\$864	\$915	\$1,137	\$1,018			
U S Post Office	277 BPR	424	146	146	0.0	1	1	\$1,600	\$1,441	\$1,623	\$1,587	\$1,867	\$1,514			
FLEET BANK	289 BPR	266	29	53.2	0.0	0	1	\$583	\$904	\$631	\$686	\$865	\$795			
Somerbys	292 BPR	800	485	485	85.0	1	1	\$5,316	\$2,719	\$5,409	\$4,871	\$4,132	\$3,795			
Wegner-kabloom	298 BPR	150	146	146	71.0	1	1	\$1,600	\$510	\$2,036	\$1,730	\$775	\$1,120			
Wegner-cleaners	298 BPR	150	185	185	110.0	1	1	\$2,028	\$510	\$2,759	\$2,309	\$775	\$1,409			
Poisson Wegner-Prudenti	300 BPR	342	58	68.4	0.0	0	1	\$750	\$1,162	\$940	\$984	\$1,214	\$1,073			
304 B P LLC	304 BPR	200	39	40	0.0	1	1	\$438	\$680	\$581	\$601	\$735	\$640			
311 B P TRUST	311 BPR	600	525	525	225.0	1	1	\$5,755	\$2,039	\$7,048	\$6,046	\$3,099	\$4,043			
Mehrez-Bread & Circus	317 BPR	4000	3682	3682	1682.0	1	1	\$40,361	\$13,596	\$50,362	\$43,009	\$20,659	\$28,302			
SOVERIGN BANK	326 BPR	332	29	66.4	0.0	0	1	\$728	\$1,128	\$744	\$821	\$1,045	\$974			
Starmer-Minimart	334 BPR	200	68	68	0.0	1	1	\$745	\$680	\$760	\$744	\$876	\$712			
Starmer-pizza	336 BPR	1200	87	240	0.0	1	1	\$2,631	\$4,079	\$2,577	\$2,878	\$3,689	\$3,478			
Starmer	338 BPR	325	117	117	0.0	1	1	\$1,283	\$1,105	\$1,276	\$1,241	\$1,456	\$1,173			
Ralph Osmond	364 BPR	200	194	194	94.0	1	1	\$2,127	\$680	\$2,702	\$2,297	\$1,033	\$1,489			
Russell House	372 BPR	330	158	158	0.0	1	1	\$1,732	\$1,122	\$1,538	\$1,454	\$1,670	\$1,288			
Russells	397 BPR	2923	877	877	0.0	1	1	\$9,614	\$9,935	\$10,390	\$10,299	\$12,238	\$10,117			
Congress Group	400 BPR	28,000	0	5600	0.0	1	1	\$61,386	\$95,169	\$47,585	\$57,102	\$76,135	\$76,135			
State Road Auto	292R BPR	200	68	68	0.0	1	1	\$745	\$680	\$760	\$744	\$876	\$712			
Nails/Olgas-KOSIVAS	310A BPR	107.5	29	29	0.0	1	1	\$318	\$365	\$362	\$363	\$434	\$364			
KOSIVAS	310B BPR	107.5	58	58	4.3	1	1	\$636	\$365	\$594	\$548	\$555	\$457			
Collins	21 Coch	257	49	51.4	0.0	0	1	\$563	\$874	\$740	\$766	\$938	\$820			
Thomas Duffy	25 Coch	200	78	78	0.0	1	1	\$855	\$680	\$822	\$794	\$925	\$737			
Secore	30 Coch	330	90	90	0.0	1	1	\$987	\$1,122	\$1,117	\$1,118	\$1,338	\$1,120			
LIN, PEI HUI	31 Coch	260	136	136	6.0	1	1	\$1,491	\$884	\$1,357	\$1,262	\$1,343	\$1,073			
Town Hall	41 Coch	3000	1057	1057	0.0	0	1	\$11,587	\$10,197	\$11,634	\$11,346	\$13,328	\$10,771			
Phoenix Vet.	9 PIR	300	58	60	0.0	1	1	\$658	\$1,020	\$868	\$899	\$1,099	\$959			
Kaplan, Leno & Mccarthy	13 PIR	200	19	40	0.0	0	1	\$438	\$680	\$457	\$502	\$637	\$591			
D'ALLEVA Cont Hair	19 PIR	1000	738	738	238.0	1	1	\$8,090	\$3,399	\$9,205	\$8,044	\$5,165	\$5,721			
Tim Skehan	101 PIR	440	144	144	0.0	1	1	\$1,579	\$1,496	\$1,638	\$1,610	\$1,901	\$1,553			
Lew Russell	105 PIR	440	144	144	0.0	1	1	\$1,579	\$1,496	\$1,638	\$1,610	\$1,901	\$1,553			
Wayland Meadows	Rte27	7200	0	1440	0.0	0	1	\$15,785	\$24,472	\$12,236	\$14,683	\$19,578	\$19,578			
	TOTAL	59,787	11,017	18,538	2708.3	31	41	203,210	203,210	203,210	203,210	203,210	203,210			