

Budgeted user fees:	\$ 203,210	Rate Options				
total to raise	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210	\$203,210
total capacity	76,787	76,787	76,787	76,787	76,787	76,787
total water usage	11017	11017	11017	11017	11017	11017
capacity %		100%	50%	60%	80%	80%
water usage %		0%	50%	40%	20%	20%
PenaltyFactor		300%	300%	300%	0%	300%
CapRate		\$2.65	\$1.32	\$1.59	\$2.12	\$2.12
UseRate		\$0.00	\$6.18	\$4.95	\$4.89	\$2.47
PenaltyRate		\$0.00	\$18.55	\$14.84	\$0.00	\$7.42
Rate \$/kgal	\$25.38					

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