

TOWN of WASHINGTON
NEW HAMPSHIRE
Annual Reports
2018



Lovewell Mountain over Mill Pond in East Washington



Ken Eastman

Ken served on the Board of Selectmen, Planning Board, Parks & Recreation and the Conservation Commission. He was also one of the founders of the Washington Lake Host program.



Dennis Kelly

Dennis served on the Planning Board, the Municipal Building Task Force committee and the Conservation Commission.



John Tweedy

John was a founding member of the Conservation Commission. He also served on the Board of Adjustment and the town's Forestry Committee.



Jim Houghton

Jimmy was a founding member of the Rescue Squad. He also served on the Fire Department and as Police Chief for the Town.

TOWN OF WASHINGTON

www.washingtonnh.org

Board of Adjustment: Don Revane, Chair, Jack Sheehy, Ralph Marinaccio, Andrew Hatch, Bruce Carpenter meeting last Wednesday of the month.

Assessing Dept: David Marazoff, Kristine Chidester, Office hours Thursdays 10-4 at the Town Hall 495-3074

Cemetery Trustees: Phil Barker, Chair, 495-3640, Kathleen West, Kevin Lawrence meeting last Monday of the month

Fire Department: Shawn Atkins, Chief, 495-3133, Forest Warden, Allan Dube, 495-3133

Health Officer: Bruce Carpenter, Jim Berry Deputy, 495-1924

Public Works: Ed Thayer, Director, 495-3641, fax 495-0278

Park and Recreation: Guy Eaton, Chair; Steve Hanssen, Ray Clark, Bob Bachand, Ralph Marinaccio, and Kelley Eaton alternate 495-3661, meetings second Wednesday of the month

Planning Board: Jim Crandall, Chair, Andrew Hatch, Vice Chair, Nan Schwartz, Secretary, Paul Dulac, Al Krygeris, ex-officio, Alternates: Jean Kluk, Steve Terani, Noah Chidester, 495-3661, first Tuesday of the month, 6:30pm, at the Town Hall

Police Department: Ryan Murdough, Chief, Mark Dressel, Officer, Office 495-3294, dispatch 495-3233

Post Office – Daily 8-12 & 1:00-3:00 / Saturday 8:30-11:45, 495-3647

Recycling Center: Dave DeFosse, manager, 495-5399 - Saturday 9-5, Sunday 11-7, and Wednesday 10-6, Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6

Selectmen's Office: Thomas Marshall, Chair; Al Krygeris, Jed Schwartz, meetings Thursdays 7pm at Town Hall. Executive Administrator: Deborah DeFosse, office hours: M-T-W-F 9:00 to 3:00, Thurs. 9:00 -4:00, Selectmen meeting at 7:00 - 495-3661

Shedd Free Library: Joe Ellen, Wright, Library Director, 495-3592, fax 495-0410 Tuesday 10-5, Thursday 1-7, Saturday 10-1, Memorial Day through Columbus Day: Wednesday 10-1, July and August 10-4

Town Clerk: Jane Barkie, 495-3667 Thursday 1-8, Friday 9-3, last Saturday of the month 9-12

Tax Collector: Sandy Eccard, Jane Barkie, Assistant Clerk, Thursday 2-8, Friday 9-3 last Saturday of month 9-12, 495-3667

Welfare: Monica Scanlan, Welfare Administrator, office hours by appointment 495-0262

GLOSSARY:

Abbreviations	Explanation
ACH	Automated Clearing House
ADA	American Disabilities Act
ADU	Accessory Dwelling Unit
ATV	All-Terrain Vehicle
BOS	Board of Selectmen
CC	Conservation Commission
CIP	Capital Improvement Program
C/R	Capital Reserve
CU	Current Use
DES	Department of Environmental Service
DRA	Department of Revenue Administration
DMV	Department of Motor Vehicles
EFT	Electronic Funds Transfer
LUO	Land Use Ordinance
NHACC	New Hampshire Association of Conservation Commission
NHMA	New Hampshire Municipal Association
NSF	Non- Sufficient Funds
RSA	Revised Status Annotation (New Hampshire Law)
RV	Recreational Vehicle
TM	Tax Map
UTV	Utility Vehicle
ZBA	Zoning Board of Adjustments

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 912	
Population, 2015	1150+/-
Housing units	1,128 (US Census)
District Court	Newport
US Senators:	Maggie Hassen 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 http://www.Hassen.senate.gov/contact
	Jeanne Shaheen 520 Hart Senate Office Building Washington DC 20510 (202) 224-2841 http://www.Shaheen.senate.gov/contact
US Representative:	Chris Pappas http://pappas.house.gov@Rep
State Senator, District 8:	Ruth Ward State House Room 105-A Concord, NH 03301 (603) 271-4151 ruthward@myfairpoint.net
State Representatives, District 11:	Steve Smith nhfirst@gmail.com
District # 7	Judy Aron www.aron4nh.com
Executive Councilor, District 2:	Andru Volinsky P.O. Box 193 Concord, NH 03302 (603) 491-0376

Law Enforcement:

Chief Ryan Murdough

Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
rmurdough@washingtongh.org

NH State Police – Troop C
15 Ash Brook Ct.
Keene, NH 03431
(603) 358-3333
dirusso@safety.state.nh.us

Lieutenant Joseph DiRusso

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
jsimonds@sullivancountynh.gov

Sheriff John Simonds

Total Town Valuation

\$241,278,020.00

Tax rate \$19.53 (Town \$6.64, Local school \$8.12, State school, \$1.97, County \$2.80)
(Plus \$0.31 village district tax for Highland Haven Village District or \$0.43 village district tax for
Ashuelot Pond Dam Village District)

Education:

K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education:

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

Concord, Dartmouth-Hitchcock (Lebanon)
New London, Peterborough, Claremont

Churches:

Washington Congregational Church, UCC
East Washington, Baptist Church
Seventh Day Adventist (SDA-not open in
winter)

Town Web Page: www.washingtongh.org

Town of Washington

Moderator	Guy Eaton	2020
Selectmen	Thomas Marshall, Chairman	2020
	Algird Krygeris	2019
	Jed Schwartz	2021
Archives	Grace Jager	
	Tom Talpey	
	Noah Denslow	
Assessing Department	David Marazoff	
	Kristine Chidester	
Executive Administrator	Deborah DeFosse	
Communications Officer	David DeFosse *	2019
	Shawn Atkins **	
Conservation Commission	Arin Mills, Chair	
	Jed Schwartz, Vice Chair	
	Nancy Schwartz, Secretary	
	Don Richard	
	Tom Taylor *	
	Doug Cook *	
	Johanna Young	
	Dennis Kelly ***	
	Carol Andrews - Life	
	Member/Land Protection Comm.	
Custodian	Ingrid Halverson	
Director of Public Works	Edward Thayer	
Energy Committee	Andrew Hatch, Chair	
	Algird Krygeris	
	Johanna Young	
Emergency Management Director	Edward Thayer	
Deputy	Robert Hofstetter	

Fire Chief David DeFosse * 2019
 Shawn Atkins **

Forest Fire Warden Allan Dube
Deputies Edward Thayer
 Jed Schwartz
 Brian Moser
 Robert Crane
 David DeFosse
 Shawn Atkins
 George Marvin

Forestry Committee
 Tom Taylor, Chair
 Steve Hanssen
 Tom Burt
 Larry Gaskell
 Algird Krygeris
 Peter Martin

Health Officer Bruce Carpenter
 Jim Berry, Deputy

Parks & Recreation Guy Eaton, Chair
 Robert Bachand
 Ray Clark
 Steve Hanssen
 Ralph Marinaccio
 Kelley Eaton Alternate

Perambulator Allan Krygeris

Planning Board James Crandall, Chair 2019
 Andrew Hatch, V. Chair 2020
 Nancy Schwartz, Sec. 2019
 Al Krygeris, Ex officio
 Paul Dulac 2020

Alternates Jean Kluk
 Jim Russell *
 Steve Terani
 Noah Chidester

Police Ryan Murdough, Chief
 Mark Dressel, Officer

Safety Committee

Ralph Marinaccio, Chair
 Deborah DeFosse
 James Berry
 Larry Gaskell
 Ryan Murdough
 David DeFosse
 Randy Fitzgerald

Supervisor of Checklist

Yvonne Bachand, chair	2024
Elizabeth Sargent	2020
Nina Carter **	2022

Ballot Clerk

Janice Philbrick
 Mary Mulholland

Tax Collector

Deputy

Sandy Eccard
 Jane Barkie

Town Clerk

Deputy

Jane Barkie	2020
Sandy Eccard	

Town Treasurer

Deputy

Lynda Roy	2019
Linda Musmanno*	
Cynthia Dressel **	

Cemetery Trustees

Philip Barker, Chair	2020
Kathleen West	2021
John Gibson*	2019
Kevin Lawrence**	2019

Library Trustees

Elaine Kay, Chair	2020
Rebecca Dulac	2019
Karen Drew	2021

Librarian

Jo Ellen Wright
 Susan Toczko

Trust Fund Trustees

Arline France	2021
James Russell*	2020
Laura-Jean Gilbert	2019
Gary Carney **	2019

Welfare Administrator

Monica Scanlan
 Thomas Marshall

Zoning Board of Adjustment

Don Revane, Chair
Jack Sheehy
Andrew Hatch
Ralph Marinaccio
Bruce Carpenter

Executive Administrator

Deborah DeFosse

Resigned during the year * Appointed to fill position ** Deceased *
Removed ******

**State of New Hampshire
TOWN WARRANT
2019**

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the Twelfth (12th) day of March 2019 at nine of the clock in the forenoon. The polls will be open at 9:30 am and not close before 7:00 pm to elect Town Officers and all other matters requiring a ballot vote: and, to act upon Articles 2 through 30.

ARTICLE 1. To choose all necessary Town Officers, all other matters requiring a ballot vote and all articles for the ensuing year.

ARTICLE 2. To hear reports of any and all officers, committees, boards, and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of Five Hundred Two Thousand Four Hundred Twenty-One Dollars (\$502,421.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation.

Executive	88,250.00
Election, Registration & Vital Statistics	10,150.00
Financial Administration	138,179.00
General Government Buildings	39,825.00
Cemeteries	3,000.00
Legal	18,000.00
Planning & Zoning	3,950.00
Payroll Expenses	67,000.00
Insurance	72,067.00
Motor Fuel	<u>62,000.00</u>
Total General Government:	\$ 502,421.00

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand Seven Hundred Forty Three Dollars (\$155,743.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	53,570.00
01-4210-04-110 PD FULL TIME	47,800.00
01-4210-05-110 PD FT. OVERTIME	2,500.00
01-4210-02-210 PD HEALTH	5,000.00
01-4210-02-230 PD RETIREMENT	15,873.00
01-4210-02-341 PD PHONE	1,400.00
01-4210-02-342 PD COMPUTER	900.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	500.00
01-4210-02-610 PD SUPPLIES	1,500.00
01-4210-02-660 PD VEHICLE MAINT	2,500.00
01-4210-02-740 PD/EQUIPMENT	2,000.00
01-4210-02-820 PD TRAINING	1,500.00
01-4210-02-830 PD UNIFORMS	2,000.00
01-4210-03-110 PD/PT PAY	10,000.00

01-4210-04-120 PD/PT TRAIN PAY	1,800.00
01-4210-07-410 PD/ELECTRIC	1,300.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	1,500.00
01-4210-07-435 PD/EXTINGUISHER	250.00
01-4210-07-431 PD/ALARMS	700.00
Total POLICE DEPARTMENT	155,743.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Four Hundred Eighty-Nine Thousand One Hundred Eighty-Five Dollars (\$489,185.00) for the operation of the Public Works Department for the ensuing year. The Selectmen recommend this appropriation.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	57,500.00
01-4312-01-140 PW DIRECTO OV/T	3,000.00
01-4312-02-110 PW PAY	128,500.00
01-4312-02-120 PW PT PAY	3,000.00
01-4312-02-140 PW PAY OVER TIME	16,800.00
01-4312-02-210 PW HEALTH INS.	56,000.00
01-4312-02-230 PW RETIREMENT	25,000.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,200.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	475.00
01-4312-02-435 PW ENTINGUISHER	200.00
01-4312-02-440 PW RENTAL/LEASE	54,000.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	160.00
01-4312-02-610 PW/SUPPLIES	40,000.00
01-4312-02-660 PW VEHICLE MAINT	25,000.00
01-4312-02-680 PW ROAD CARE MAT	50,000.00
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	7,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00
01-4312-02-290 PW MILEAGE	300.00
01-4316-03-410 STREETLIGHTS	2,400.00
Total PUBLIC WORKS DEPARTMENT	489,185.00

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000.00) for asphalt road maintenance to be offset with the Highway Block Grant received, estimated to be Sixty Five Thousand Dollars (\$65,000.00). The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of Fifty Eight Thousand Dollars (\$58,000.00) for the purchase of highway maintenance truck lifts for the Public Works Department, with the said amount to come from the unassigned fund balance. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$ 20,000.00) for purchasing crushed gravel for use by the Public Works Department. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until all work has been completed or by December 2024, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty-Two Thousand Two Hundred Sixty Dollars (\$182,260.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	72,500.00
01-4324-04-120 SW/RECYCL PT PAY	5,000.00
01-4324-04-210 SW/REC HEALTH	27,000.00
01-4324-04-230 SW/REC RETIREMEN	10,000.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,500.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUIS	100.00
01-4324-04-491 SW/REC SAFETY	600.00
01-4324-04-560 SW/REC DUES	1,500.00
01-4324-04-660 SW/REC VEH MAINT	8,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	2,000.00
01-4324-04-350 DRUG/ALCHOL	360.00
01-4324-04-830 SW/REC UNIFORMS	800.00
01-4324-04-850 SW/REC REMOVAL	46,000.00
01-4324-04-851 SW/REC MARLOW	4,000.00
01-4325-02-690 SW/REC HAZARDOUS	
01-4325-03-490 SW/REC H2O TESTS	1,500.00
Total SOLID WASTE	182,260.00

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of purchasing a recycling container for the Transfer Station with said funds to come from the Recycling Equipment Special Revenue Fund. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	
01-4290-01-690 EMERGENCY PLAN UPDATE	
Total EMERGENCY MANAGEMENT	\$100.00

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Two Hundred -Four Thousand Three Hundred Ninety Dollars (\$204,390.00) for the operation of the Fire and Rescue Department for the ensuing year. The Selectmen recommend this appropriation.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	15,000.00
01-4215-02-111 PER DIEM EMS PAYROLL	90,000.00
01-4215-02-230 RESCUE SOFTWARE	200.00
01-4215-02-341 RESCUE PHONE	2,000.00
01-4215-02-830 UNIFORMS/PER DIEM	1,500.00
01-4215-02-660 RSQD REP VEHICLE	1,000.00
01-4215-02-680 RESCUE OXYGEN	900.00
01-4215-02-112 RESCUE MAINT.	500.00
01-4215-02-390 BACK GROUND CHECKS	240.00
01-4215-02-820 RESCUE TRAIN/EMT	1,000.00
Total RESCUE SQUAD	112,340.00

FIRE DEPARTMENT

01-4220-01-290 FIRE MILAGE	2,500.00
01-4220-01-560 FIRE DUES	250.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	13,000.00
01-4220-02-741 FIRE EXTINGUISH	600.00
01-4220-03-610 FIRE PREVENTION	400.00
01-4220-02-680 FIRE SUPPLIES	650.00
01-4220-03-730 BOTTLE/COMPRESS	1,500.00
01-4220-04-110 TRAINING PAY	29,800.00
01-4220-05-350 PHYSICALS	1,000.00
01-4220-06-390 BACK GROUND CHECKS	300.00
01-4220-04-820 TRAINING EXPENSE	2,000.00
01-4220-06-110 VEHICLE REPAIR	800.00
01-4220-06-660 REPAIR VEHICLES	3,000.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,600.00
01-4220-08-410 ELECTRICITY	6,500.00

01-4220-08-411 HEAT	6,000.00
01-4220-08-431 ALARMS	500.00
01-4220-08-630 BUILD MAINT	1,000.00
01-4291-01-120 FOREST FIRE PAY	2,000.00
01-4220-08-610 FIRE HOSE	5,500.00
01-4220-09-610 FIRE GEAR	5,000.00
01-4220-02-742 LADDER PURCHASE	1,200.00
01-4220-06-751 HOLDING TANK /PUMP	1,000.00
01-4220-06-743 LADDER/HOSE TESTING	600.00
01-4220-06-744 SPRINKLER SYSTEM	850.00
TOTAL FIRE DEPARTMENT	92,050.00
TOTAL: FIRE / RESCUE	204,390.00

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten Thousand Dollars (\$10,000.00) is to come from taxation and Ten Thousand Dollars (\$10,000.00) will come from the Ambulance Billing Fund. The Selectmen recommend this appropriation.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be placed in the Fire Apparatus Capital Reserve Fund that has been previously established, with Ten Thousand Dollars (\$10,000.00) to come from the unassigned fund balance. The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) toward purchasing fire hose for use by the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the purchases are complete or by December 2024, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Four Hundred Dollars (\$51,400.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	5,000.00
01-4299-02-390 EMCOMM DISPATCH	30,000.00
01-4299-02-410 EMCOMM ELECTRIC	400.00
01-4299-02-430 EMCOMM RADIO REP	6,500.00
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00
Total EMERGENCY COMMUNICATIONS	51,400.00

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Eight Hundred Ninety-Five Dollars (\$41,895.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

SHEDD FREE LIBRARY

01-4912-02-110 PAYROLL- STAFF	30,400.00
01-4912-03-110 PAYROLL- CUSTODIAN	1,800.00
Transfer to Trustees	9,695.00

Total Shedd Free Library	41,895.00
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ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for repair of the granite front steps and resurfacing the concrete steps at the Shedd Free Library. With said amount to come from the unassigned fund balance. The Selectmen recommend this appropriation.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand One Hundred Fifty Dollars (\$18,150.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-004 LAKE SUN HOSPICE	2,000.00
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-010 SOUTHWESTERN CTY SERVICE	750.00
01-4415-01-011 SULL/CTY NUTRITION	1,000.00
01-4415-01-012 WC BEHAVIOR HEALTH	1,500.00
01-4415-01-013 RED CROSS	500.00
01-4415-01-730 LAKE HOST PROPGRAM	1,500.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00
TOTAL COMMUNITY SERVICES	9,250.00

HEALTH OFFICER

01-4411-02-110 HEALTH PAYROLL	2,150.00
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	100.00
01-4411-02-680 HEALTH DEPT EXPENSES	200.00
01-4411-02-820 HEALTH CONF/TRAINING	200.00
HEALTH OFFICER OTHER	2,000.00
TOTAL HEALTH OFFICER	5,150.00

WELFARE

01-4441-01-110 WELFARE PAY	3000.00
01-4441-01-290 WELFARE MILEAGE	200.00
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	250.00
01-4441-01-820 WELFARE TRAINING	200.00
TOTAL WELFARE	3,750.00

18,150.00

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Two Hundred Fifty Dollars (\$34,250.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

PARK AND RECREATION

01-4520-01-110 PR/ADMIN PAY	500.00
01-4520-01-110 PR/CARETAKER PAY	1,800.00
01-4520-02-410 PR/BAND ELECTRIC	250.00
01-4520-02-412 PR/ WATER TEST	1,200.00
01-4520-02-430 PR/BAND MAINT	400.00
01-4520-02-431 PR/MISC MAINT	1,800.00
01-4520-02-711 PR/WAYSIDE MAINT	500.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-05-120 PR/CAMP PAY	18,500.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CAMP MATERIAL	1,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	1,500.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	1,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-06-392 PR/SENIOR ACTIVITY	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	500.00
TOTAL PARK AND RECREATION	34,250.00

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of One Hundred Seven Thousand Dollars (\$107,000.00) for the purpose of complete bid ready plans and partial restoration of the Old School House, with Thirty Seven Thousand (\$37,000.00) to come from the unassigned fund balance. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the work has been completed or by December 2024 whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$ 10,000.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to develop plans for dredging Mill Pond located in East Washington. The Selectmen recommend this appropriation.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the final payment of the lease for the Fire Breathing Apparatus, said funds to come from the Fire Breathing Apparatus Capital Reserve Fund created in 2017. The Selectmen recommend this appropriation.

ARTICLE 27. To see if the municipality will vote to discontinue the Fire Breathing Apparatus Capital Reserve Fund created in 2017. Said funds balance, with accumulated interest to the date of withdrawal, are to be transferred to the municipality's general fund. The Selectmen recommend this appropriation.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Four Hundred Eleven Dollars. (\$175,411.00) for Debt Services operations. This article does not include appropriations contained in special or individual articles addressed separately. The selectmen recommend this appropriation.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of improving the field drainage at Camp Morgan recreational area. This is a non-lapsing appropriation RSA 32:7 VI and will not lapse until completed or by December 2023, whichever is sooner. Selectmen recommend this appropriation.

ARTICLE 30. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 15, in the year of our Lord, Two Thousand and Nineteen

Thomas Marshall, chair

Algird Krygeris

Jed Schwartz

Selectmen, Washington, NH

I, Thomas Marshall, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:
On Camp Morgan Lodge on February 15, 2019 being the place of the meeting.
On the Washington Town Hall on February 15, 2019 being a place of public notice; and
On the East Washington bulletin board of February 15, 2019 being a place of public notice; and
On the bulletin board at the Washington Transfer Station on February 15, 2019 being a place of public notice.

Thomas Marshall, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Deborah DeFosse

Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.

- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account-
Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation
Fund.
- 05-13: Authorizes the Selectmen to establish or amend fees for the
transfer station per RSA 41:9-a
- 05-30: Directs the Selectmen to enforce the prohibition on possession
and consumption of alcohol on public property as per article #18 of the
1987 Town Meeting
- 05-33: Sets optional Veteran’s Tax Credit and Service Connected
Disability Credit
- 05-34: Modifies the elderly exemption from property tax in the town of
Washington
- 07-14: Pursuant to RSA 231:63, includes collection of solid waste in
duties of Highway Agent and renames Highway Department to Department of
Public Works.
- 07-15: Pursuant to RSA 231:64, makes Highway Agent appointed rather
than elected
- 07-17: Designates part of Ayers Pond Road, King Street, and Lovell
Mountain Road as Highways to Summer Cottages
- 07-27: Authorize Rescue Squad billing for services using rates approved
by Selectmen
- 07-28: Establish Ambulance Service Revolving Fund pursuant to RSA 31:95 h
- 07-29: Discontinue optional elected office of Tax Collector and
instruct Selectmen to appoint future successors
- 07-43: Accept provisions of RSA 31:95 b authorizing Selectmen to apply
for, accept, and expend unanticipated money from state, federal, or
other governmental or private sources
- 08-3: Authorize Selectmen to purchase Town Gravel Pit lots and
authorizes related bonds/notes
- 09-07: Establish a capital Reserve Fund, under provision of RSA35:1 for purchasing a
police cruiser
- 09-26: Adopt provisions of RSA 79-F: 4 to authorize Assessors to
appraise farm structures and land
- 09-35: Discontinue Loader Capital Reserve Fund and Landfill Closure
Expendable Trust Fund
- 09-36: Adopt provisions of RSA 36-A: 4-a, I to allow Conservation
Commission to expend funds to qualified organizations where town will
retain no interest in property

- 09-37: Adopt provisions of RSA 36-A: 4-a, I(a) to authorize Conservation Commission to expend funds to purchase interest in land outside of town boundaries, subject to approval of local governing body
- 10-14: Accepts portions of East Washington Road and Bradford Springs Road and classifies them as Class V Town maintained roads
- 10-29: Designates Meadow Tract (Lot 12-194), Highland Lake (Nuthatch Way) Tract (Lot 20-120-1), and Lot 07-010 to be added to existing New Road (Twin Bridge Road) Forest
- 10-33: Establish Old School Preservation and Restoration Fund with Town Meeting as agents to expend
- 11-15: Establish Bridge Maintenance Fund and designates Selectmen as agents to expend
- 11-26: Establish Town Building Capital Reserve Fund for improvement to town-owned facilities and designates Selectmen as agents to expend
- 11-27: Authorizes the purchase of Tax Map 22-058, also known as the Center Fire Station
- 12-34: Establish TM#12-180, TM#16-083, and TM#25-089 as town forest per RSA 31:110
- 12-1 Special Meeting, April 28, 2012: Authorizes the Board of Selectmen to rent or lease an area of the Public Works/Transfer station property for a cell tower
- 13-6: Establish Police Equipment Capital Reserve Fund and designate Selectmen as agents to expend
- 13-27: Establish Dock Replacement Capital Reserve Fund
- 15-1: by Special Ballot, eliminate the Board of Assessors as elected officers
- 15-5: Requires 2/3 vote of Town Meeting before sale of any Town Forest property, doesn't apply to conservation easements or similar deed restrictions
- 15-32: Establish Capital Reserve fund for continuing work to satisfy needs of Town Hall, Safety Building, and the Police Department. Designates Town Meeting agents to expend.
- 16-Ballot By special ballot to revert back to one day for town voting and meeting.
- 16-5 To amend the structure of the Washington Rescue Squad which will remain an Emergency Medical Service Company of the Washington Fire Department but will no longer operate under separate by-laws and standard operation procedures.
- 16-28 Establishes Capital Reserve Fund for Welfare Assistance and for the Selectmen as agents to expend. 18-31 Adopt provisions of RSA 31:19 authorizing the Selectmen to take and hold in trust gifts, legacies, and devises made to them for any public purpose. Giving the Selectmen agents to expend.

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Select board and Management
Town of Washington, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Washington, New Hampshire as of and for the year ended December 31, 2017 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Washington, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and other information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by

Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Grantham, New Hampshire
February 18, 2019

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

TOWN OF WASHINGTON DETAILED EXPENSE BUDGET

	Expense 2018	Approved 2018	Proposed 2019
01-4901-06-610 01- ASPHALT	134,967.86	135,000.00	145,000.00
01- 4901-10-730 CRUSHED GRAVEL			20,000.00
01-4901-18-710 CML DRAINAGE		8,000.00	8,000.00
01-4901-17-000 BREATHING APPARATUS LEASE			27,000.00
01-4902-18-440 TRUCK LEASE 1 TON	15,201.76	16,500.00	15,181.76
01-4902-19-000 RECYCLING CONTAINER			7,000.00
01-4902-19-440 PW TRUCK LIFTS			58,000.00
01-4903-17-720 SALT SHED	48,857.39	20,000.00	
01-4903-18-730 WINDOW/DOOR GRANT	117,358.70	151,964.00	
01-4903-19-000 FD HOSE			5,000.00
01-4903-19-710 LIBRARY STEPS			5,000.00
01-4903-01-000 OLD SCHOOL HOUSE RESTORATION			85,000.00
01-4903-00-710 MILL POND DREDGING			7,000.00
01-4915-02-000 C/R RESCUE APPROP.	10,000.00	20,000.00	20,000.00
01-4915-03-000 C/R FIRE APPROP.	40,000.00	40,000.00	35,000.00
01-4915-04-000 C/R CRUISER APPROP.	10,000.00	10,000.00	10,000.00
01-4915-05-000 C/R PW EQUIP APPROP.			
01-4915-09-000 C/R TOWN BLDG APPROP.		6,000.00	
01-4915-10-740 C/R TOWN BLDG SAFETY/PD/MAINTENANCE FUND			
01-4915-10-000 C/R BRIDGE FUND APPROP	60,000.00	60,000.00	67,000.00
01-4915-00-210 C/R HEALTH APPROP	5,000.00	5,000.00	10,000.00
	538,893.46	472,464.00	514,181.76

CEMETERY			
01-4195-01-840 CEMETERY ADVERT		50.00	50.00
01-4195 -04- 290 CEMETERY MILEAGE	465.42	100.00	100.00
01-4195-04-290 CEMETERY EXPENSE	65.50		200.00
01-4195-05-430- MAINT. & REPAIRS		2,352.00	2,475.00
01-4195-06- 610 FLAGS	82.64	500.00	175.00
Total CEMETERY	613.56	3,002.00	3,000.00
COMMUNITY SERVICES			
01-4415-01-002 CS CASA	500.00	500.00	500.00
01-4415-01-004 LAKE SUN HOSPICE	2,000.00	2,000.00	2,000.00
01-4415-01-008 PROJECT LIFT	500.00	500.00	500.00
01-4415-01-010 SOUTHWESTERN CTY SERVICE	622.00	622.00	750.00
01-4415-01-011 SULL/CTY NUTRITION	1,341.00	1,341.00	1,000.00
01-4415-01-012 WC BEHAVIOR HEALTH	1,000.00	1,000.00	1,500.00
01-4415-01-013 RED CROSS	513.00	513.00	500.00
01-4415-01 -730 LAKE HOST PROGRAM	1,500.00	1,500.00	1,500.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00	1,000.00	1,000.00
Total COMMUNITY SERVICES	8,976.00	8,976.00	9,250.00
DEBT			
01-4711-01-980 PRINCIPAL LT DEB	91,609.87	91,609.87	94,820.98
01-4711-02-980 INTEREST ON LT	82,802.47	82,802.47	79,591.56
01-4723-01-981 INTEREST ON TANS		1,000.00	
Total DEBT	174,412.34	175,412.34	174,412.54
ELECTION AND REGISTRATION			
01-4140-01-130 ER/TC ELECT PAY	11,716.92	14,000.00	5,000.00
01-4140-01-560 ER/TC DUES		40.00	
01-4140-01-610 ER/TC SUPPLIES	679.51	500.00	500.00
01-4140-02-130 ER/CHECK PAY	2,818.05	5,000.00	1,500.00
01-4140-02-290 ER/TC MILEAGE	277.00	150.00	200.00
01-4140-02-610 ER/SUPPLIES		300.00	300.00
01-4140-02-820 ER/TRAINING		750.00	50.00
01-4140-02-840 ER/ADMIN/ADVERT		150.00	150.00
01-4140-03-120 ER/BALLCLERK PAY		1,800.00	1,200.00
01-4140-02-740 ER/EQUIP	1,917.98	800.00	800.00
01-4140 -02-290 ER/MILEAGE	35.00	200.00	200.00
01-4140-02-120 ER/SCH ELEC PAY	242.20		250.00
Total ELECTION/ REGISTRATION	18,449.54	23,790.00	10,150.00
EMERGENCY COMMUNICATIONS			
01-4299-02-341 EMCOMM PHONE	4,466.40	5,500.00	5,000.00
01-4299-02-390 EMCOMM DISPATCH	29,873.56	29,600.00	30,000.00
01-4299-02-410 EMCOMM ELECTRIC	331.78	400.00	400.00
01-4299-02-430 EMCOMM RADIO REP		1,500.00	6,500.00
01-4299-02-432 EMCOMM/ IMPROVE	10,606.05	8,000.00	8,000.00
01-4299-02-560 EMCOMM DUES	1,275.00	1,500.00	1,500.00
Total EMERGENCY COMMUNICATION	46,552.79	46,500.00	51,400.00

EMERGENCY MANAGEMENT			
01-4290-02-120 EM PAYROLL		100.00	100.00
Total EMERGENCY MANAGEMENT	0.00	100.00	100.00
EXECUTIVE			
01-4130-01-130 EX/SELECT PAY	18,000.00	18,000.00	18,000.00
01-4130-01-290 EX/ MILEAGE	458.00	1,000.00	1,000.00
01-4130-01-341 EX/PHONE	4,642.23	4,500.00	4,800.00
01-4130-01-440 EX/POSTMETER REN	1,045.00	750.00	1,000.00
01-4130-01-550 EX/TOWN REPORT	1,264.00	1,700.00	1,700.00
01-4130-01-560 EX/DUES	1,338.50	1,300.00	1,400.00
1-4130-01-610 EX/SUPPLIES	2,591.63	2,800.00	2,800.00
01-4130-01-625 EX/ POSTAGE	1,627.59	3,000.00	3,000.00
01-4130-01-680 EX/OFFICE EXP	1,574.70	1,500.00	1,500.00
01-4130-01-820 ER/TRAINING	90.00	200.00	200.00
01-4130-01-840 EX/ADVERTISING	746.75	550.00	550.00
01-4130-02-110 EX/SEC PAYROLL	39,960.49	46,000.00	46,000.00
01-4130-02-230 EX/SEC RETIRE	4,769.89	5,000.00	5,200.00
01-4130-03-130 EX/MODERATOR PAY	164.96	600.00	600.00
01-4130-09-110 PERAMBULATOR PAY		500.00	500.00
01-4130-09-490 EX/PERAM. EXPENSE			
Total EXECUTIVE	78,277.74	87,400.00	88,250.00
FA/ACCOUNTING			
01-4150-01-110 FA/ACCT PAY	795.00	600.00	700.00
01-4150-01-130 FA/TREASURER BOOK		500.00	514.00
01-4150-01-290 TRUSTEES MILEAG	40.00	250.00	250.00
01-4150-03-301 FA/TRUSTEES ACCT	5,787.49	6,000.00	6,000.00
01-4150-01-560 FA/AACT DUES			
01-4150-02-301 FA/ACCT AUDITING	4,890.75	9,000.00	15,000.00
TOTAL FA/ACCOUNT	11,588.24	16,350.00	22,464.00
FA/ASSESSOR'S			
01-4150-03-110 FA/ASSESSORS PAY	27,675.00	20,500.00	20,500.00
01-4150-02-110 FA/AS CLERK PAY	4,979.35	6,840.00	6,840.00
01-4150-03-290 FA/ASSESSOR MILEAGE		200.00	200.00
01-4150-03-312 FA/ASSESSOR PROF'S	16,334.25	23,500.00	23,500.00
01-4150- 03-313 FA/AS FOREST CON	699.50	8,000.00	8,000.00
01-4150-03-314 CYCLICAL REVAL	23,550.00		
01-4150-03-440 FA/AS LEGAL	4,037.71	6,000.00	6,000.00
01-4150-03-550 FA/TX MAP	2,430.00	2,500.00	2,500.00
01-4150-03- 620 FA/AS REG DEEDS	521.08	1,000.00	1,000.00
01-4150-03-820 FA/ AS TRAINING		200.00	200.00
Total FA/ASSESSOR'S	80,226.89	68,740.00	68,740.00

FA/ INFORMATION SYSTEMS			
01-4150-06-120 FA/INFO MAINTENANCE	1,627.65	3,500.00	3,500.00
01-4150-06-342 FA/ INFO SOFTWARE	8,898.20	7,000.00	7,000.00
01-4150-06-740 FA/ EQUIPMENT	1,076.95	4,000.00	6,500.00
01-4150-08-740 WEBSITE	4,064.90	8,000.00	1,500.00
Total FA/INFORMATION SYSTEMS	15,667.70	22,500.00	18,500.00
FA/TAX COLLECTOR			
01-4150-04-110 FA/TXC PAY	12,227.48	13,525.00	13,525.00
01-4150-04-290 FA/TXC MILEAGE	322.00	500.00	500.00
01-4150-04-330 FA/TXC TITLE SER	1,812.64	2,780.00	2,780.00
01-4150-04-550 FA/TXC PRINTING	378.13	750.00	750.00
01-4150-04-560 FA/TXC DUES	48.00	20.00	20.00
01-4150-04-625 FA/TXC POSTAGE	3,644.34	3,800.00	3,800.00
01-4150-04-690 FA/TXC OFFICE	1,460.83	950.00	950.00
01-4150-04-820 FA/TXC TRAINING		100.00	100.00
Total FA/TAX COLLECTOR	19,893.42	22,425.00	22,425.00
FA/TREASURER			
01-4150-05-130 FA/TREASURER PAY	4,800.00	4,800.00	4,950.00
01-4150-05-110 FA/ TRAINING	737.00		500.00
01-4150-05-290 FA/TREASURE MILE		600.00	600.00
Total FA/TREASURER	5,537.00	5,400.00	6,050.00
Total FA/ACCOUNTING	132,913.25	134,515.00	138,179.00
FIRE DEPARTMENT			
01-4220-01-560 FIRE DUES	150.00	250.00	250.00
01-4220-02-730 FIRE POND MAINT		1,500.00	1,500.00
01-4220-02-740 FIRE EQUIPMENT	8,095.67	11,000.00	13,000.00
01-4220-02-741 FIRE EXTINGUISH	892.50	600.00	600.00
01-4220-03-610 FIRE PREVENTION	213.84	550.00	400.00
01-4220-02-680 FIRE STATION SUPPLIES	1,178.03	650.00	650.00
01-4220-03-730 BOTTLE/COMPRESS	514.00	2,000.00	1,500.00
01-4220-04-110 TRAINING PAYROLL	22,212.49	26,000.00	29,800.00
01-4220-05-350 PHYSICALS		1,000.00	1,000.00
01-4220-06-390 BACK GROUND CHECKS	94.00	300.00	300.00
01-4220-04-820 TRAINING EXPENSE	61.49	2,000.00	2,000.00
01-4220-06-110 VEHICLE REPAIR	400.61	800.00	800.00
01-4220-06-660 REPAIR VEHICLES	5,754.05	3,000.00	3,000.00
01-4220-06-750 PUMP TESTS	681.99	3,000.00	3,000.00
01-4220-08-341 TELEPHONE	1,541.98	1,600.00	1,600.00
01-4220-08-410 ELECTRICITY	7,377.42	5,100.00	6,500.00
01-4220-08-411 HEAT	6,878.75	6,000.00	6,000.00
01-4220-08-431 ALARMS	267.50	250.00	500.00
01-4220-08-630 BUILD MAINT	2,827.69	2,500.00	1,000.00
01-4291-01-120 FOREST FIRE PAY	2,365.39	2,000.00	2,000.00
01-4220-08-610 FIRE HOSE	9,887.50	4,000.00	5,500.00
01-4220-09-610 FIRE GEAR	3,635.40	4,500.00	5,000.00
01-4220-02-742 LADDER PURCHASE	395.00	1,200.00	1,200.00

01-4220- 06-751 HOLDING TANK/PUMPING	302.00	1,000.00	1,000.00
01-4220-06-743 LADDER TESTING		215.00	600.00
01-4220-01-290 MILEAGE	345.00		2,500.00
01-4220- 06-744 SPRINKLER SYSTEM		850.00	850.00
Total FIRE DEPARTMENT	76,072.30	108,865.00	92,050.00
RESCUE SQUAD			
01-4215-02-110 RESCUE PAYROLL	12,424.25	15,000.00	15,000.00
01-4215-02-111 PER DIEM EMS PAY	80,129.50	85,500.00	90,000.00
01-4215-02-140 PER DIEM O/TIME	235.00		
01-4215-02-230 RESCUE SOFTWARE	200.00	200.00	200.00
01-4215-02-341 RESCUE PHONE	1,536.25	2,000.00	2,000.00
01-4215-02-830 UNIFORMS/PER DIEM	1,218.50	1,000.00	1,500.00
01-4215-02-660 RSQD REP VEHICLE		2,000.00	1,000.00
01-4215-02-680 RESCUE OXYGEN	1,155.89	900.00	900.00
01-4215-02-112 RESCUE MAINT.	525.99	500.00	500.00
01-4215-02-390 BACK GROUND CHECKS		240.00	240.00
01-4215-02-820 RESCUE TRAIN/EMT	119.00	1,000.00	1,000.00
Total RESCUE SQUAD	97,568.49	107,840.00	112,340.00
GENERAL GOVERNMENT			
01-4520-04-650 SHOVELING TH/LIBRAR	1,345.03	1,800.00	2,000.00
01-4194-01-110 GGB PAY	4,837.96	5,550.00	5,550.00
01-4194-01-410 GGB TH ELECTRIC	3,295.42	2,800.00	2,800.00
01-4194-01-411 GGB TH HEAT	9,985.66	8,000.00	9,000.00
01-4194-01-413 GGB SEPTIC/WELL		400.00	400.00
01-4194-01-430 GGB MAIN/ SUPPLIES	446.32	500.00	550.00
01-4194-01-431 GGB ALARM	725.50	450.00	750.00
01-4194-01-432 GGB TH REPAIRS	3,000.00	3,000.00	3,000.00
01-4194-01-435 GGB EXTINGUISHER	27.00	200.00	275.00
01-4194-01-690 GGB BUILD EXPENS	873.80	1,800.00	1,800.00
01-4194-01-740 GGB EQUIP EXPENS	780.82	1,000.00	1,000.00
01-4194-02-610 GGB ARCHIVE SUPP		100.00	100.00
01-4194-03-341 GGB PHONE	240.99	450.00	400.00
01-4194-03-410 GGB CML ELECTRIC	1,774.14	2,150.00	1,800.00
01-4194-03-411 GGB CML HEAT	2,931.81	4,000.00	2,500.00
01-4194-03-413 GGB CML SEPTIC	1,290.00	800.00	800.00
01-4194-03-430 GGB CML KITCHEN	215.32	1,000.00	700.00
01-4194- 03-431 GGB CML ALARMS	207.50	300.00	300.00
01-4194-03-435 GGB CML EXTING.	22.50	150.00	150.00
01-4194-03-610 GGB CML SUPPLIES	205.69	750.00	650.00
01-4194-03-630 GGB CML MAINTEN	844.30	2,000.00	2,000.00
01-4194-03-740 GGB CML EQUIP		200.00	200.00
01-4194-06-630 GGB TOWN SHED		100.00	100.00
01-4194-07-720 GGB LIBRARY REPA	4,119.00	3,000.00	3,000.00
Total GENERAL GOVERNMENT	37,168.76	38,700.00	39,825.00

HEALTH OFFICER			
01-4411-02-110 HEALTH PAYROLL	605.40	2,150.00	2,150.00
01-4411-02-290 HEALTH MILEAGE	220.00	500.00	500.00
01-4411-02-560 HEALTH DUES	70.00	100.00	100.00
01-4411-02-680 HEALTH EXPENSES	271.33	200.00	200.00
01-4411-02-820 HEALTH CONF/TRAIN	140.00	200.00	200.00
01-4411-02-610 HEALTH OTHER	21.39	2,000.00	2,000.00
Total HEALTH OFFICER	1,328.12	5,150.00	5,150.00
INSURANCE			
01-4196-09-16 MVAB	200.00	200.00	200.00
01-4196-09-16 A BOAT LB	200.00	200.00	200.00
01-4196-09-219 L/S DISABILITY	3,852.70	3,500.00	3,500.00
01-4196-09-260 WORKERS COMP	22,482.00	23,000.00	25,517.00
01-4196-09-480 PROP INSURANCE	15,607.00	8,840.00	16,000.00
01-4196-09-520 GENERAL LIABILITY		3,200.00	
01-4196-09-522 PUBLIC OFFICIALS	275.00	774.00	500.00
01-4196-09-523 EMPLOY PRACTICES	776.00	800.00	800.00
01-419609525 EXCESS	2,747.00	2,800.00	2,850.00
01-4196-09-524 UNEMPLOY COMP	500.00	500.00	500.00
01-4196-09-526 CRIME PREVENTION	1,839.00	275.00	2,000.00
01-4916-13-210 DENTAL COVERAGE	552.14		
01-4196-09-760 OTHER VEHICLE	19,562.00	19,100.00	20,000.00
Total INSURANCE	68,592.84	63,189.00	72,067.00
LEGAL			
01-4153-01-320 LEGAL FEES	17,197.19	18,000.00	18,000.00
LEGAL - Other			
Total LEGAL	17,197.19	18,000.00	18,000.00
LIBRARY			
01-4912-02-110 LIBRARY PAYROLL	23,216.43	29,500.00	30,400.00
01-4912-02-720 LIBRARY REPAIRS	240.00		
01-4912-02-910 LIBRARY TRUSTEES	9,695.00	9,695.00	9,695.00
01-4912-03-110 LIBRARY CUST PAY	1,630.14	1,750.00	1,800.00
Total LIBRARY	34,799.57	40,945.00	41,795.00
MOTOR FUEL			
01-4199-01-635 GAS EXPENSE	4,661.78	10,000.00	10,000.00
01-4199-01-636 DIESEL EXPENSE	47,104.47	57,000.00	51,000.00
01-4199-01-690 FUEL REIMBURSE	355.19	1,000.00	1,000.00
Total MOTOR FUEL	52,121.44	68,000.00	62,000.00
PARK AND RECREATION			
01-4520-02-110 ADMIN PAY		750.00	500.00
01-4520-01-110 PR/CARETAKER PAY	2,315.80	1,800.00	1,800.00
01-4520-02-410 PR/BAND ELECTRIC	171.39	250.00	250.00
01-4520-02-412 PR/ WATER TEST	1,210.00	1,200.00	1,200.00
01-4520-02-430 PR/BAND MAINT			400.00
01-4520-02-431 PR/MISC MAINT	691.88	1,800.00	1,800.00
01-4520-02-711 PR/WAYSIDE MAINT	676.00	500.00	500.00
01-4520-02-740 PR/ADVERTISING		100.00	100.00

01-4520-05-120 PR/CAMP PAY	17,393.33	18,500.00	18,500.00
01-4520-05-341 PR/CAMP PHONE	729.73	500.00	500.00
01-4520-05-690 PR/CAMP MATERIAL	2,105.66	1,000.00	1,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	569.99	1,500.00	1,500.00
01-4520-05-820 PR/TRAINING	1,240.50	2,000.00	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	1,172.08	1,500.00	1,500.00
01-4520-06-391 PR/CONCERT		1,000.00	1,000.00
01-4520-06-392 PR/SENIOR ACTIVITIES	1,111.17	1,000.00	1,200.00
01-4583-01-610 PATRIOTIC FLAGS		500.00	500.00
Total PARK AND RECREATION	29,387.53	35,450.00	34,250.00
PAYROLL EXPENSES **	66,355.74	65,000.00	67,000.00
PLANNING AND ZONING			
01-4191-01-330 PB OPERATIONS		300.00	300.00
01-4191-01-560 PB DUES	1,526.00	1,511.00	1,550.00
01-4191-01-550 PB PRINTING		250.00	250.00
01-4191-01-820 PB TRAINING	330.00	400.00	600.00
01-4191-01-840 PB ADVERTISING	105.00	350.00	350.00
01-4191-02-330 PB TOWN CENTER VISION PLANNING			500.00
01-4191-03-820 BOA TRAINING	90.00		
01-4191-03-330 BOA EXPENSES		50.00	50.00
01-4191-03-840 BOA ADVERTISING	217.00	350.00	350.00
Total PLANNING AND ZONING	2,268.16	3,211.00	3,950.00
POLICE DEPARTMENT			
01-4210-01-110 PD SALARY	51,480.00	53,570.00	53,570.00
01-4210-04-110 PD FULL TIME	49,595.40	47,800.00	47,800.00
01-4210-05-110 PD FT. OVERTIME		3,500.00	2,500.00
01-4210-02-210 PD HEALTH		5,000.00	5,000.00
01-4210-02-230 PD RETIREMENT	16,199.60	14,000.00	15,873.00
01-4210-02-341 PD PHONE	1,205.32	1,800.00	1,400.00
01-4210-02-342 PD COMPUTER	300.00	900.00	900.00
01-4210-02-390 PD ANIMAL CONTROL		150.00	150.00
01-4210-02-560 PD DUES	265.00	500.00	500.00
01-4210-02-610 PD SUPPLIES	1,640.36	1,500.00	1,500.00
01-4210-02-660 PD VEHICLE MAINT	1,427.88	2,500.00	2,500.00
01-4210-02-740 PD/EQUIPMENT	989.04	2,000.00	2,000.00
01-4210-02-820 PD TRAINING	1,453.64	1,500.00	1,500.00
01-4210-02-830 PD UNIFORMS	391.46	2,000.00	2,000.00
01-4210-03-110 PD/PT PAY	21.15	10,000.00	10,000.00
01-4210-04-120 PD/PT TRAIN PAY		1,800.00	1,800.00
01-4210-07-410 PD/ELECTRIC	1,102.18	1,400.00	1,300.00
01-4210-07-411 PD/HEAT	2,853.29	3,000.00	3,000.00
01-4210-07-430 PD/BUILD MAINT	997.70	1,500.00	1,500.00
01-4210-07-431 PD/ALARMS	264.00	700.00	700.00
01-4210-07-435 PD/EXTINGUISHER	13.50	250.00	250.00
Total POLICE DEPARTMENT	130,273.52	155,370.00	155,743.00

PUBLIC WORKS DEPARTMENT			
01-4312-01-130 PW DIRECTOR PAY	48,330.81	56,000.00	57,500.00
01-4312-01-140 PW DIRECTOR O/T	2,068.07	3,000.00	3,000.00
01-4312-02-110 PW PAY	115,398.82	125,000.00	128,500.00
01-4312-02-120 PW PT PAY	3,803.93	3,000.00	3,000.00
01-4312-02-140 PW PAY OVER TIME	16,081.03	15,000.00	16,800.00
01-4312-02-210 PW HEALTH INS.	48,370.53	50,000.00	56,000.00
01-4312-02-230 PW RETIREMENT	22,989.77	25,000.00	25,000.00
01-4312-02-341 PW PHONE	2,058.82	2,300.00	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	657.00	750.00	750.00
01-4312-02-410 PW ELECTRIC	1,837.40	1,200.00	1,200.00
01-4312-02-411 PW HEAT	8,131.61	7,000.00	7,000.00
01-4312-02-431 PW ALARM	719.50	475.00	475.00
01-4312-02-435 PW EXTINGUISHER	329.00	150.00	200.00
01-4312-02-440 PW RENTAL/LEASE	13,210.00	54,000.00	54,000.00
01-4312-02-491 PW SAFETY	705.70	1,500.00	1,500.00
01-4312-02-560 PW DUES	234.00	160.00	160.00
01-4312-02-610 PW/SUPPLIES/MAIN	52,331.74	30,000.00	40,000.00
01-4312-02-660 PW VEHICLE MAINT	26,766.97	20,000.00	25,000.00
01-4312-02-680 PW ROAD CARE MAT	61,763.75	50,000.00	50,000.00
01-4312-02-820 PW TRAINING	75.00	500.00	500.00
01-4312-02-830 PW UNIFORMS	1,419.22	1,600.00	1,600.00
01-4312-04-630 PW OTHER MATERIA		7,000.00	7,000.00
01-4312-05-610 PW EMERGENCY SUP	7,379.50	5,000.00	5,000.00
01-4312-02-290 PW MILEAGE			300.00
01-4316-03-410 STREETLIGHTS	2,173.87	2,400.00	2,400.00
Total PUBLIC WORKS DEPARTMENT	431,839.56	461,035.00	489,185.00
SOLID WASTE			
01-4324-04-110 SW/RECYCLING PAY	61,053.78	70,500.00	72,500.00
01-4324-04-120 SW/RECYCL PT PAY	8,750.25	5,000.00	5,000.00
01-4324-04-210 SW/REC HEALTH	26,581.92	24,400.00	27,000.00
01-4324-04-230 SW/REC RETIREMEN	10,933.15	7,500.00	10,000.00
01-4324-04-341 SW/REC PHONE	507.23	500.00	500.00
01-4324-04-350 DRUG/ALCHOL	277.00	360.00	360.00
01-4324-04-410 SW/REC ELECTRIC	1,459.15	1,500.00	1,500.00
01-4324-04-411 SW/REC HEAT	231.64	400.00	400.00
01-4324-04-435 SW/REC EXTINGUIS	70.00	100.00	100.00
01-4324-04-491 SW/REC SAFETY	366.89	600.00	600.00
01-4324-04-560 SW/REC DUES	1,486.21	50.00	1,500.00
01-4324-04-660 SW/REC VEH MAINT	5,889.46	8,000.00	8,000.00
01-4324-04-740 SW/REC EQUIPMENT	100.98	500.00	500.00
01-4324-04-820 SW/REC TRAINING	300.00	2,000.00	2,000.00
01-4324-04-830 SW/REC UNIFORMS	510.41	800.00	800.00
01-4324-04-850 SW/REC REMOVAL	49,524.65	46,000.00	46,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00	3,600.00	3,600.00
01-4325-02-690 SW/REC HAZARDOUS		5,000.00	
01-4325-03-490 SW/REC H2O TESTS	3,924.63	4,000.00	1,500.00
Total SOLID WASTE	175,567.35	182,810.00	182,860.00

WELFARE			
01-4441-01-110 WELFARE PAY	1,050.15	3,000.00	3,000.00
01-4441-01-290 WELFARE MILEAGE		200.00	200.00
01-4441-01-560 WELFARE DUES	168.69	100.00	100.00
01-4441-01-680 WELFARE SUPPLIES		350.00	250.00
01-4441-01-820 WELFARE TRAINING		200.00	200.00
Total WELFARE	1,218.84	3,750.00	3,750.00
TOTAL BUDGET	2,220,848.39	2,292,375.00	2,371,288.30

AMOUNT ENCUMBERED AND OR RESERVED: \$ 10,700.00

TOTAL EXPENDITURES & ENCUMBERED: 2,231,548.39

EXPENDITURES AGAINST PRIOR YEAR APPROPRIATION/CAPITAL RESERVES

01-4915-09-740 TOWN HALL/SAFETY BLD./POLICE	9,828.02
01-4915-08-000	2,500.00
01-4915-10-740 C/R BRIDGE FUND	303.16
01-4915-01-210 C/R HEALTH APPROP.	14,591.87
01-4915-03-000 C/R FIRE APPROP.	58,643.30
01-4915-02-000 C/R RESCUE EQUIPMENT	193,621.24
TOTAL PRIOR YEAR EXPENSES	279,487.59

**DETAILED STATEMENTS OF RECEIPTS
JANUARY 1, 2018 -DECEMBER 31, 2018**

REVENUES	<u>Amount</u>
01-3401-03-000 DMV TRANSFER INC	192,202.83
Total 01-3401-03-000 DMV TRANSFER INC	
01-3502-01-000 INTEREST ON ACCT	2,331.52
Total 01-3502-01-000 INTEREST ON ACCT	
GREEN BOOK MONEYS	
CAPITAL RESERVE ACCOUNTS	
01-3915-08-000 C/R REVALUATION	2,500.00
Total 01-3915-08-000 C/R Revaluation	
01-3195-10-000 C/R BUILDING FUND	
Total 01-3915-03-000 C/R BUILDING FUND	
01-3915-05-000 C/R PW	
Total 01-3915-05-000 C/R PW	
01-3915-09-000 C/R HEALTH TRUST	14,591.87
Total 01-3915-09-000 C/R HEALTH TRUST	
01-3915-03-000 C/R FIRE APPARATUS	58,643.30
Total 01-3915-16-000 C/R DOCK FUND	
01-3915-01-000 C/R POLICE EQUIPMENT	
Total 01-3915-01-000 C/R Police Equipment	
01-3915-17-000 C/R TOWN BUILDING	9,828.02
Total 01-3915-17-000 TOWN SAFETY/PD/TH/ETC.	
01-3915-19-000C/R WELFARE ASSISTANCE	
Total 01-3915-19-000 C/R WELFARE ASSISTANCE	
01-3915-02-000 C/R RESCUE SQUAD EQUIP	193,621.24
Total 01-3915-18-000 C/R MEETING HOUSE PRESERV	
01-3915-11-000 C/R BRIDGE FUND	303.16
Total 01-3915-11-000 BRIDGE FUND	
Total CAPITAL RESERVE ACCOUNTS	<u>474,021.94</u>
INCOME	
01-3230-10-000 BP'S	11,891.50
Total 01-3230-10-000 BP'S	
01-3230-11-000 PARKING PERMITS	
Total 01-3230-11-000 PARKING PERMITS	
01-3359-05-000 STATE LCHIP	60,786.00
Total 01-3359-05-000 STATE LCHIP	
01-3401-01-000 EXECUTIVE INCOME	101.00
Total 01-3401-01-000 EXECUTIVE INCOME	
01-3401-02-000 PD INCOME	145.00
Total 01-3401-02-000 PD INCOME	

01-3401-05-000 P&Z INCOME	712.38
Total 01-3401-05-000 P&Z INCOME	
01-3401-08-000 P&R INCOME	3,519.00
Total 01-3401-08-000 P&R INCOME	
01-3501-03-000 SALE OF CEMETARY	2,100.00
Total 01-3501-03-000 SALE OF CEMETARY	
01-3401-14-000 PISTOL PERM FEES	90.00
Total 01-3401-14-000 PISTOL PERM FEES	
01-3401-15-000 WELFARE DONATION	
Total 01-3401-15-000 WELFARE DONATION	
01-3401-16-000 SOLID WASTE INCO	12,730.80
Total 01-3401-16-000 SOLID WASTE INCO	
01-3401-19-000 PD DONATIONS	
Total 01-3401-19-000 PD DONATIONS	
01-3401-19-000 FD INCOME	
Total 01-3401-19-000 FD INCOME	
01-3401-18-000 P & R DONATION	
Total 01-3401-18-000 P & R DONATION	
01-3401-21-000 MISC. INCOME	1,833.61
Total 01-3401-21-000 MISC. INCOME	
01-3501-01-000 SALE OF TOWN PRO	89,931.34
Total 01-3501-01-000 SALE OF TOWN PRO	
01-3503-01-000 USE & SECURITY	4,300.00
Total 01-3503-01-000 USE & SECURITY	
01-3401-10-000 CHECKLIST INCOME	
Total 01-3401-10-000CHECKLIST INCOME	
01-3504-01-000 COURT FINES	5,596.60
Total 01-3504-01-000 COURT FINES	
01-3509-03-000 YIELD TAX BONDS	5,000.00
Total 01-3509-03-000 YIELD TAX BONDS	
RECYLING ACCOUNT	
01-3509-40-000 RECYCLING EQUIP	
Total 01-3509-40-000 RECYCLING EQUIP	
TOTAL INCOME	125,813.73

REIMBURSEMENTS

01-3506-05-000 HEALTH REIMBURSE	1,248.00
Total 01-3506-05-000 HEALTH REIMBURSE	
01-3509-02-000 EXEC REIMBURSE	32,865.16
Total 01-3509-02-000 EXEC REIMBURSE	
01-3509-05-000 NH RETIREMENT	
Total 01-3509-05-000 NH RETIREMENT	

01-3509-00-000 TH PLAN REIMBURSE	1,800.00
Total 01-3509-00-000 TH PLAN REIMBURSE	
01-3509-24-000 INSURANCE REIMBURSE	
Total 01-3509-24-000 INSURANCE REIMBURSE	
01-3509-16-000 RESCUE REIMBURSE	10,500.00
Total 01-3509-16-000 RESCUE REIMBURSE	
01-3509-17-000 SW REIMBURSE	117.60
Total 01-3509-17-000 PW REIMBURSE	
01-3509-19-000 P&R REIMBURSE	299.00
Total 01-3509-19-000 P&R REIMBURSE	
01-3509-02- 000 FD REIMBURSE	392.44
Total 01-3509-02-000 FD REIMBURSE	
01-3509-09-000 CHECKLIST REIMBURSE	
Total 01-3509-09-000 CHECKLIST REIMBURSE	
01-3509-14-000 ZBA REIMBURSE	275.70
Total 01-3509-26-000 REIMBURSE TXC	
Total REIMBURSEMENTS	\$50,664.74

Total GREEN BOOK MONEYS

REVENUES BANK FEES NSF

01-3504-05-000 BANK NSF FEES	897.00
Total 01-3504-05-000 BANK NSF FEES	
REVENUES BANK FEES NSF – Other	50.00
Total REVENUES BANK FEES NSF - Other	

Total REVENUES BANK FEES NSF **947.00**

STATE OF NH/ GRANT INCOME

01-3353-01-000 HIGH BLOCK GRANT	111,303.71
Total 01-3353-01-000 HIGH BLOCK GRANT	
01-3359-03-000 FOREST LAND REIM	2,688.73
Total 01-3359-03-000 FOREST LAND REIM	
01-3359-09-000 MEALS AND ROOMS	57,850.16
Total 01-3359-09-000 MEALS AND ROOMS	
01-3359-11-000 HIGH/SAFTY GRANT	
Total 01-3359-11-000 HIGH/SAFTY GRANT	

Total STATE OF NH/ GRANT INCOME **171,842.60**

TAXES

01-3110-01-000 PT CURRENT	4,161,605.74
Total 01-3110-01-000 PT CURRENT	
01-3110-02-000 PT PREVIOUS YEAR	252,226.18
01-3110-02-000 PT PREVIOUS YEAR	
01-3110-03-000 PT REDEEMED	127,441.97
Total 01-3110-03-000 PT REDEEMED	

01-3110-05-000 PT OVERPAYMENT	42,196.10
Total 01-3110-05-000 PT OVERPAYMENT	
01-3110-06-000 CREDIT CARD PAY	7,823.85
Total 01-3110-06-000 CREDIT CARD PAY	
01-3110-08-100 TXC CORRECTIONS	1,979.45
Total 01-3110-08-100 TXC CORRECTIONS	
01-3190-03-000 CU PENALTY	
Total 01-3190-03-000 CU PENALTY	
01-3121-01-000 CU TAX CY	2,620.00
Total 01-3121-01-000 CU TAX CY	
01-3185-01-000 CY TIMBER TAX	4,653.56
Total 01-3185-01-000 CY TIMBER TAX	
01-3185-02-000 PY TIMBER TAX	4,659.65
Total 01-3185-02-000 PY TIMBER TAX	
01-3190-04-000 PEN/INT PY TAX	3,374.55
Total 01-3190-04-000 PEN/INT PY TAX	
01-3190-01-000 PEN//INT LATE PT	48,130.62
Total 01-3190-01-000 PENTALTY ON YT	
TOTAL TAXES	4,652,752.77

TOWN CLERK

01-3210-01-000 HUNT&FISH STATE	651.00
Total 01-3210-01-000 HUNT&FISH STATE	
01-3210-02-000 HUNT&FISH TOWN	46.00
Total 01-3210-02-000 HUNT&FISH TOWN	
01-3210-04-000 UCC FILING & CER	585.00
Total 01-3210-04-000 UCC FILING & CER	
01-3220-01-000 MAF	5,910.00
Total 01-3220-01-000 MAF	
01-3220-02-000 MV REGISTRATION	246,464.00
Total 01-3220-02-000 MV REGISTRATION	
01-3220-04-000 DMV REVENUE	87,979.85
Total 01-3220-04-000 DMV REVENUE	
01-3220-06-000 BOAT TOWN	2,938.83
Total 01-3220-06-000 BOAT TOWN	
01-3220-06-001 BOAT STATE	8,195.00
Total 01-3220-06-001 BOAT STATE	
01-3220-08-000 OHRV STATE	6,502.00
Total 01-3220-08-000 OHRV STATE	
01-3220-09-000 OHRV TOWN	270.00
Total 01-3220-09-000 OHRV TOWN	
01-3220-10-000 MISC (short slip)	27.00
Total 01-3220-10-000 Misc.	

01-3290-00-000 TC FEES	4,024.00
Total 01-3290-00-000 TC FEES	
01-3290-01-000 DOG STATE	146.00
Total 01-3290-01-000 DOG STATE	
01-3290-01-001 DOG TOWN	1,336.50
Total 01-3290-01-001 DOG TOWN	
01-3290-02-000 DOG LATE FEES	84.00
Total 01-3290-02-000 DOG LATE FEES	
01-3290-03-000 DOG OVER FEE	522.00
Total 01-3290-03-000 DOG OVER FEE	
01-3290-04-000 MARRIAGE STATE	258.00
Total 01-3290-04-000 MARRIAGE STATE	
01-3290-04-001 MARRIAGE TOWN	42.00
Total 01-3290-04-001 MARRIAGE TOWN	
01-3290-05-000 STATE VITALS	452.00
Total 01-3290-05-000 STATE VITALS	
01-3290-06-000 TOWN VITALS	188.00
Total 01-3290-06-000 TOWN VITALS	
01-3290-07-000 HISTORY PACKAGE	44.00
Total 01-3290-07-000 HISTORY PACKAGE	
01-3502-02-100 INTEREST ON ACCOUNT	454.66
01-3502-02-100 INTEREST ON ACCOUNT	
Total TOWN CLERK	367,065.84
TSSI INCOME	
01-3409-08-000 SCALE INCOME	
Total 01-3409-08-000 SCALE INCOME	<u>16,335.00</u>
Total TSSI INCOME	
Total REVENUES	<u>501,887,161.17</u>

January 1, 2018 - December 31, 2018
Detailed Expenditures by Vendor

VENDOR	AMOUNT
	Jan - Dec 18
A. P. HOWARD CONSTRUCTION	552.50
ABRACADABRA ELECTRIC	100.00
ACHILLE AGWAY	312.23
ADELMAN'S TRUCK PARTS CORP	2,930.00
ADVANTAGE SIGNS	1,696.00
AFLAC INSURANCE	53.52
AIR CLEANING SPECIALIST OF NEW ENGLAND	134.00
AIRGAS INC	2,383.54
ALL STATES ASPHALT, INC.	83,748.75
ALLIED EQUIPMENT	126.52
AMERICAN RED CROSS	513.00
ANTRIM LUMBER CO. INC	23.00
APDVD	13,138.00
ARROW PAINTING LLC	1,800.00
ATKINS SHAWN	4,084.35
ATLANTIC RECYCLING EQUIPMENT	1,053.35
AVITAR ASSOCIATES OF NEW ENGLAND	11,328.20
AVRRDD-MT CARBERRY LANDFILL	23,513.70
AYER & GOSS	74,160.59
BACHAND YVONNE	669.98
BAR HARBOR BANK & TRUST	128,212.93
BARBARA E GASKELL	200.00
BARKER, PHILIP	265.50
BATTERIES PLUS	109.98
BELLMORE CATCH BASIN	910.00
BERGERON PROTECTIVE CLOTHING	4,030.40
BERRY, JAMES	230.45
BFO TRUCKING	115.00
BIG E FRYS	800.00
BLUE TARP FINANCIAL, INC.	429.07
BODY ARMOR OUTLET, LLC	291.49
BRUCE CARPENTER	3,992.00
BRUCE CAYER	10,314.00
BULLDOG FIRE APPARATUS INC	180,866.00
BURKE SMITH FREYADIS	120.00
BURT, THOMAS	0.00
CAPITAL AREA FIRE COMPACT	7,146.23
CAPITOL ALARM SYSTEMS	2,160.00
CARNEY, GARY	75.00
CARTER KIANNA	120.00

CARTER LAURIE	60.00
CASA	500.00
CATLIN + PETROVICK ARCHITECTS, P.C.	3,500.00
CENTRAL NH CONCRETE CORP	2,123.50
CHADWICK-BAROSS	487.35
CHAPPELL TRACTOR SALES INC	6,180.42
CHARTER TRUST COMPANY	5,637.49
CHEMSERVE	460.00
CHIDESTER, KRISTINE	14.90
CLEAN HARBORS	497.50
COHEN STEEL	626.85
COMMCO INC	13,547.52
CONSERVATIO COMMISSION	2,485.00
CORDEIRO, JEAN	450.00
CORELOGIC TAX COLLECTIONS SERVICES LLC	5,202.00
COUSINEAU	676.00
CRANE, ROBERT	6,326.35
CRESTWOOD LANDSCAPING	2,014.01
CRIMESTAR	300.00
DAMMANN, JAMES	2,373.00
DAVIS REBECCA	200.00
DEFOSSE, DAVID	6,224.28
DEFOSSE, DEBORAH	793.73
DELUXE	763.33
DINGEE MACHINE COMPANY	30,492.80
DONAHUE, TUCKER & CIANDELLA, PLLC	619.97
DONOVAN SPRING EQUIPMENT CO.INC.	5,859.03
DRESSEL, CYNTHIA	231.00
DRESSEL, MARK	1,025.26
DRUMMONDWOODSUM	17,197.19
EAST COAST ELECTRONICS	1,250.00
EASTERN ANALYTICAL, INC	1,433.38
EATON, GUY	118.72
ECCARD, SANDRA	342.65
EDMUNDS HARDWARE	752.74
ELECTRONIC SECURITY PROTECTION, INC	264.00
EMERGENCY SERVICES MARKETING CORP.,INC	355.00
EUGENE EDWARDS & SONS	15,907.85
EVERETT J PRESCOTT INC.	1,278.60
EVERSOURCE	18,185.59
FIAI/CROSS INSURANCE	41,206.00
FIRE TECH & SAFETY OF NEW ENGLAND, INC	2,608.00

FITZGERALD RANDY	164.27
FLAG-WORKS OVER AMERICA	116.10
FRANCE, ARLINE	75.00
FUTURE SUPPLY CORP	546.00
GASKELL, LARRY	159.99
GEORGE E SANSOUCY, PE.LLC	17,051.99
GODADDY	1,864.05
GOODWIN LORI	200.00
GRAINGER	4,095.31
GRANITE QUILL PUBLISHERS	120.00
GRANITE STATE COMMUNICATIONS	14,273.04
GRANITE STATE MINERALS, INC.	9,323.45
GRAPPONE AUTOMOTIVE GROUP	383.27
GREEN OAK REALTY DEVELOPMENT	21,420.50
GRUNWALD, MICHAEL	1,111.17
H.O.P. SALES & SERVICES	25.52
HALVERSON, INGRID	60.96
HANSEN, STEPHEN	243.09
HARRISON SHRADER ENTERPRISES	9,887.50
HEALTH TRUST	81,846.53
HEAVY DUTY TRANSAXLE, INC.	2,082.92
HENNIKER FARM & COUNTRY STORE LLC	1,878.96
HENNIKER SAND AND GRAVEL COMPANY	3,655.19
HENNIKER SEPTIC SERVICE, INC.	1,515.00
HIGHLAND HAVEN VILLAGE DISTRICT	4,882.00
HILLSBORO FORD	2,442.89
HILLSIDE GARAGE	2,118.55
HILLTOP HEATING	1,638.89
HISTORIC SASH WORKS, L.L.C.	5,265.00
HOFFORD ELLEN	200.00
HOSS EXHAUST LLC	650.00
HOWARD P. FAIRFIELD	495.37
HUNT, HEATHER	200.00
HUNTRESS UNIFORMS	1,218.50
IACP	150.00
IDS- IDENTIFICATION SOURCE	120.35
J. C. MADIGAN	3,783.22
JAGER, GRACE	12.90
JANE BARKIE	290.09
JOEL M DURHAM	3,245.66
JOHN CILLEY	200.00
JOHNSON CONTROLS FIRE PROTECTION	756.00
JORDAN EQUIPMENT CO	2,376.05
JUREK BROTHERS	131.05

KEVIN'S ELECTRIC LLC	5,969.00
KITTY WEST	465.42
KNECHT'S GARAGE, INC	2,500.65
KS STATE BANK	78,611.67
LAKE SUNAPEE VNA	2,000.00
LAKES REGION FIRE APPARATUS	645.00
LAURA JEAN GILBERT	115.00
LEMON TREE PASTRIES & DESSERTS	87.00
LESLIE CONSTRUCTION	33,685.00
LIVINGSTON'S SALES, LLC	624.39
LUMBER BARN	3,650.76
M&N ASSESSING, LLC	53,925.00
M.B. MAINTENANCE, INC	1,880.00
MAINE LINE GRAPHICS	806.40
MARSHALL, STEVEN	38.99
MARSHALL, THOMAS	178.75
MARY M THOMPSON LIVING TRUST	414.61
MASLIN, ALBERT	419.02
MCI COMM SERVICE	394.17
MCMASTER-CARR	1,720.21
MERIDIAN LAND SERVICES	5,041.69
MERRILL'S RADIATOR	2,324.34
MITCHELL SAND & GRAVEL	80,558.01
MORTON SALT, INC.	22,536.13
MOSER, BRIAN	3,504.06
MR. GEE'S TIRE COMPANY	16,596.24
MUNICIPAL LEASING CONSULTANTS	695.00
MURDOUGH RYAN	1,196.79
MY MINI CASA LLC	6,210.00
NASASP	39.00
NAUGHTON & SON RECYCLING LLC	2,440.75
NEW ENGLAND GRASSROOTS ENVIROMENT FUND	0.00
NEW ENGLAND KENWORTH	912.36
NEW ENGLAND OUTDOOR FURNACES, LLC	4,187.00
NEW HAMPSHIRE ELECTRIC Co-Op	13.42
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	40.00
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATION	140.00
NEW LONDON COPY SPECIALISTS, INC	441.50
NEWPORT FOOD PANTRY	1,000.00
NH ASSOCIATION OF ASSESSING OFFICIAL	20.00
NH FISH AND GAME DEPARTMENT	9,021.00
NH HEALTH OFFICERS ASSOCIATION	70.00
NH LAKES	1,500.00

NH LOCAL WELFARE	
ADMINISTRATOR'S ASSC.	30.00
NH OIL UNDERCOATING	636.00
NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00
NH RETIRMENT SYSTEM	7,510.00
NH ROAD AGENTS ASSOCIATION	30.00
NH TAX COLLECTORS ASSOCIATION	40.00
NHEC	150.98
NHMA	1,281.00
NORTH COAST SERVICES	3,335.96
NORTHEAST RESOURCE RECOVERY ASSOCIATION	258.10
NORTHEAST PROPRTIWS & INVESTMENT	30.00
NORTHEAST RESOURCE RECOVERY ASSOCIATION	15,922.17
NORTHEAST SCALE COMPANY	600.00
OFFICE OF STRATEGIC INITIATIVES	330.00
ONLINE STORES	82.64
ONSITE DRUG TESTING OF NE	829.00
OSSIPEE MOUNTAIN ELECTRONICS	465.00
OVERHEAD DOOR COMPANY	5,045.03
OWENS LEASING COMPANY, LLC	5,917.00
PAINT N' PLACE SIGNS	4,100.00
PB&H EQUIPMENT, INC	629.16
PENGUIN MANAGEMENT, INC	135.25
PITNEY BOWES	3,125.16
PLUMMER WELL & PUMP SERVICE	2,186.20
POSITIVE PROMOTIONS, INC	213.84
POWER WASHER SALES	961.54
POWERPLAN	1,771.46
POWERS GENERATOR SERVICES	1,933.00
PREMIER PRINTING	1,897.96
PRIMEX	23,257.00
PROJECT LIFT	500.00
PURCHASE POWER	3,054.03
QUICKBOOKS	79.99
QUILL CORPORATION	5,406.40
R.M. TIMBER	5,000.00
REED TRUCK SERVICES INC	1,326.95
RHOMAR INDUSTRIES INC.	569.32
RIVERSIDE PRECISION SHEET METAL INC.	250.00
ROSS, ALAN	589.07
ROY, LYNDA	506.00
ROYCO DISTRIBUTERS, INC	1,894.65
SAFETY-KLEEN SYSTEMS, INC	29.48

SANELS AUTO PARTS CO.	16,014.50
SANTANDER BANK, N.A.	6,915.88
SANTANDER LEASING LLC	7,590.88
SARGENT,ELIZABETH	35.00
SAYMORE TROPHY COMPANY	160.50
SCANLAN, MONICA M	6.00
SCHWARTZ JED	90.00
SEALE, CHRIS	63.25
SHEDD FREE LIBRARY	9,695.00
SIEGEL OIL COMPANY	622.73
SIMPLEXGRINNELL	1,345.82
SNOWPLOW SALES, INC.	734.40
SOUTHWESTERN COMMUNITY SERVICES	622.00
SOUTHWORTH-MILTON, INC	1,099.94
ST MARY'S CHURCH	200.00
ST. PIERRE INC.	210.00
STAPLES	403.55
STAPLES CREDIT PLAN	147.41
STATE LINE TRUCK SERVICE	1,928.09
STATE OF NEW HAMPSHIRE CRIMINAL RECORDS	94.00
STATE OF NEW HAMPSHIRE VITALS	497.00
STONE HILL	138.69
STRYKER SALES CORPORATION	310.00
SULLIVAN COUNTY NUTRITION SERVICES	1,341.00
SULLIVAN COUNTY REGISTRY OF DEEDS	521.08
SUNBELT RENTALS	120.00
SUPERIOR PAVING LLC	3,321.80
SWIM NH	385.00
SWNH FIRE MUTUAL AID	18,493.93
TACTICAL DYNAMICS FIREARMS TRAINING	299.00
TDS TELECOM	1,148.11
TEDDY'S TEES, INC.	731.25
THAYER, EDWARD	438.10
THAYER, MARIANNE.	99.99
THE LUMBER BARN	69.47
THE VILLAGER	826.00
THOMSON REUTERS WEST PUBLISHING CORP	462.00
TIRE WAREHOUSE	104.91
TMDE CALIBRATION LABS, INC.	60.00
TOTAL NOTICE, LLC	1,812.64
TOWN & COUNTRY REPROGRAPHICS	1,264.00
TOWN OF HILLSBORO	22,372.33

TOWN OF MARLOW	3,600.00
TOWN OF WASHINGTON	72,560.30
TOWN OF WASHINGTON (TAX COLLECTOR)	107,755.13
TREASURER OF SULLIVAN COUNTY	675,312.00
TREASURER STATE OF NH	1,105.00
TREASURER STATE OF NH DEPT OF LABOR	100.00
TREASURER STATE OF NH WEIGHTS/MEASURES	540.00
TREASURER, STATE OF NEW HAMPSHIRE	300.00
TREASURER, STATE OF NH	150.00
TREASURER, STATE OF NH DEPT. OF SAFETY	42.00
TREASURER,STATE OF NH WASTE MANAGEMENT	50.00
TRESURER, STATE OF NEW HAMPSHIRE	505.00
TRUSTEES OF THE TRUST FUND	133,600.00
TST HYDRAULICS, INC.	160.00
TYLERS SMALL ENGINE	1,349.08
TYRELL, SARAH	200.00
UNH TECHNOLOGY TRANSFER CENTER	50.00
UNIVERSITY OF NEW HAMPSHIRE	25.00
USPS	0.00
UVLSRPC	2,326.33
VACHON CLUKAY & COMPANY PC	4,890.75
VERIZON WIRELESS	845.26
VETERAN TECHNOLOGY SERVICES	1,326.14
VICTORIA GUAY	200.00
VIRTUALA TOWN HALL HOLDINGS, LLC.	2,100.00
WASHINGTON AUXILLARY	330.00
WASHINGTON CONGREG.CHURCH	2,461.16
WASHINGTON GENERAL STORE	57.96
WASHINGTON SCHOOL DISTRICT	2,291,196.72
WEST CENTRAL BEHAVIORAL	1,000.00
WHENTOWORK, INC	200.00
WILLIAM BEARCE	87.00
WILLIAMS LISA	59.00
WILLIAMS ROBERT	64.40
WINN MOUNTAIN RESTORATION	112,093.70
WOOD, DAVID	239.00
WOODLAND CARE FOREST	699.50
WORKSAFE	136.85
WRIGHT, ROBERT	365.50
Y. BACHAND	1,069.94
	<u><u>4,936,057.26</u></u>

January 1, 2018- December 31, 2018

Employee Payroll

EMPLOYEE	GROSS PAY
ADREANNA PETERSON	144.33
ALAN L ROSS	910.32
ALGIRD KRYGERIS	6,000.00
ALLAN D DUBE	827.37
ANGELA C FORNERA	536.58
ARLINE R FRANCE	541.25
AYDEN BUTLER	216.50
BRENDA G GILLILAND	1,100.21
BRIAN P MOSER	53,775.40
BRUCE CARPENTER	1,221.02
CAMERON HEDSTROM	433.00
CHRISTOPHER SEALE	36,902.13
CHRISTOPHER SMITH	11,960.70
COLLEEN B DUGGAN	438.78
CYNTHIA D DRESSEL	3,043.80
DALE HAVUNEN	44,244.97
DAVID F EARLEY	529.67
DAVID R DEFOSSE	56,401.23
DAVID R WOOD	3,663.50
DEBORAH A DEFOSSE	51,194.42
EDWARD G THAYER	71,867.56
ELIZABETH SARGENT	1,368.38
FREYJADIS BURKE SMITH	1,517.87
GARDNER J MURPHY	515.93
GEORGE R MARVIN	1,900.91
GRACIE ATKINS	216.50
GUY L EATON	681.59
HANNA HURD	216.50
HARRISON TAYLOR	866.00
INGRID M HALVERSON	4,232.13
JACOB CARTER	920.13
JACOB HOLMGREN	1,610.23
JAKE BACHAND	1,353.13
JAMES E BERRY	814.46
JANE M BARKIE	12,532.29
JANICE PHILBRICK	579.68
JED SCHWARTZ	5,970.14
JEFFREY A BRULE	18,607.14
JO ELLEN WRIGHT	15,275.77
JOHN F CORRIGAN	831.21
KEVIN A SPALDING	6,973.60
KIANNA R CARTER	2,435.63

KRISTINE K CHIDESTER	6,945.20
KURT HENNINGSON	800.83
LAURA-JEAN GILBERT	13,147.48
LAURIE CARTER	955.05
LAWRENCE J GASKELL	56,515.84
LEE B CORIGLIANO	487.26
LILLIAN M DENSLow	1,353.13
LILY GIBSON	866.00
LISA WILLIAMS	891.99
LYNDA B ROY	3,025.59
MAGGIE M ATKINS	493.00
MARCELLA BOBINSKY	25.83
MARIANNE THAYER	2,445.66
MARK T DRESSEL	63,595.08
MARY MULHOLLAND	497.88
MATTHEW PAQUETTE	214.38
MONICA SCANLAN	1,475.00
NAOMI J BILLINGS	4,773.38
NINA M CARTER	1,293.71
NORRIS J DOZOIS	487.26
PATRICK T HINES	3,774.86
RANDY H FITZGERALD	19,398.23
ROBERT J WILLIAMS	1,623.75
ROBERT J WRIGHT	6,304.03
ROBERT W CRANE II	31,248.13
RYAN MURDOUGH	58,573.81
SAMUEL R ATKINS	6,295.14
SANDRA A ECCARD	13,987.44
SARAH VILLEGAS	920.13
SHAWN ATKINS	4,815.52
STEVEN I MARSHALL	8,334.86
SUSAN TOCZKO	10,192.13
THOMAS H MARSHALL	6,000.00
THOMAS W BURT	3,136.58
TIARNAN BURKE SMITH	866.00
TRAVIS BILLING	216.50
WILLIAM V RADMORE	77.40
YVONNE BACHAND	7,408.03

769,824.05

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2018		\$ 1,623,403.35
RECEIPTS:		
Tax Collector	4,828,647.84	
CCD Deposits	162,324.73	
Less: NSF Checks	(4,139.45)	
Less: EFH/ACH	(221,316.47)	4,765,516.65
Transfers from Town Clerk Acct.	200,000.00	200,000.00
State of New Hampshire	196,762.90	196,762.90
Selectmen's Office	527,200.72	527,200.72
Transfer Station Scale Income	17,037.60	17,037.60
Less: NSF'S		
Transfer from Recycling Equip Fund		
Miscellaneous	157.21	157.21
Interest earned	2,375.65	
Less: Bank Fees	63.51	2,439.16
TOTAL RECEIPTS & BALANCE ON HAND		\$ 7,332,517.59
Less: Selectmen's Orders Paid		(\$5,752,404.59)
CASH ON HAND DECEMBER 31, 2018		\$ 1,580,113.00

CONSERVATION COMMISSION

Balance January 1, 2018		\$ 33,456.24
Land Use Change Tax 2015	2,485.00	
Interest Earned	50.34	
Total Receipts, 2018		\$ 2,575.34
Total Receipts and Balance on Hand:		\$36,031.58
Expenditures:		
ARLAC	125.00	
NHACC	266.00	
Soc. For Conservation NH Forests		
NHACC /Conference	60.00	
UVLSRPC	64.00	
Registry of Deeds	111.00	
Legal Fees	1,348.19	
Total Expenditures		1,960.19
Balance December 31, 2018		\$ 34,071.39

FLAG FUND

Balance January 1, 2018		\$ 107.58
Donation		
Interest	0.05	
Total Receipts 2018		<u>.05</u>
Balance December 31, 2018		\$107.63

FORESTRY FUND

Balance January 1, 2018		\$2,588.15
Interest Earned	0.54	0.54
Total Receipts & Balance on Hand		<u>2,588.15</u>
Expenses:		<u>5.00</u>
Balance December 31, 2018		\$2,588.69

RECYCLING EQUIPMENT FUND

Balance January 1, 2018		\$54,089.56
Income from Recycling	8,961.51	
Interest Earned	115.31	9,076.82
Total Receipts & Balance on Hand		<u>\$63,166.38</u>
Expenses:		
Town of Washington		<u></u>
Balance December 31, 2018		\$63,166.38

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2018		\$48,246.79
Income	36,098.81	
LSB Interest	55.04	\$36,153.85
Expenses:		
Transfer to Trust Funds	10,000.00	
TD Bank Charges	22.00	
Billing Expenses	12,319.48	
Intercept		
Training & Mileage		
Supplies & Equipment	7,974.86	20,316.34
Balance December 31, 2018		<u>\$64,084.30</u>

TOWN CLERK ACCOUNT

Balance January 1, 2018		\$60,214.62
Income:		
Receipts for 2018	366,231.88	366,231.88
Less: Transfers to General Fund	(200,000.00)	
Less: Transfers to DMV	(96,399.84)	
Less: NSF'S	(500.40)	(296,900.24)
Balance December 31, 2018		\$129,546.26

Cynthia Dressel, Deputy Treasurer

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
 December 31, 2018

	Meeting House 2018	Interest 3.475%	Safety Complex 2018	Interest 3.475%	
Original	\$1,281,282		\$1,204,220		
Maturities					Totals
2017	41,236.12	3,710.38	38,756.00	3,487.22	87,189.72
2018	47,225.10	42,684.86	44,384.77	40,117.61	174,412.34
2019	48,880.43	41,029.53	45,940.55	38,561.83	174,412.34
2020	50,593.78	39,316.18	47,550.86	36,951.52	174,412.34
2021	52,357.18	37,542.78	49,217.60	35,284.78	174,402.34
2022	54,202.75	35,707.21	50,942.77	33,559.61	174,412.34
2023	56,102.67	33,807.29	52,728.41	31,773.97	174,412.34
2024	58,069.17	31,840.79	54,576.64	29,925.74	174,412.34
2025	60,104.60	29,805.36	56,489.65	28,012.73	174,412.34
2026	62,211.39	27,698.57	58,469.72	26,032.66	174,412.34
2027	64,392.01	25,517.95	60,519.19	23,983.19	174,412.34
2028	66,649.07	23,260.89	62,640.51	21,861.87	174,412.34
2029	68,985.25	20,924.71	64,836.18	19,666.20	174,412.34
2030	71,403.31	18,506.65	67,108.61	17,393.57	174,412.14
2031	73,906.13	16,003.83	69,461.10	15,041.28	174,412.34
2032	76,496.68	13,413.28	71,895.84	12,606.54	174,412.34
2033	79,178.04	10,731.92	74,415.92	10,086.46	174,412.34
2034	81,953.38	7,956.58	77,024.35	7,478.03	174,412.34
2035	84,826.00	5,083.96	79,724.20	4,778.18	174,412.34
2036	82,508.94	2,110.65	77,357.13	1,983.70	163,960.42
TOTALS	\$1,281,282.00	\$466,653.37	\$1,204,040.00	\$438,586.69	\$3,390,562.06

Meeting House Bond 2018

Bond Proceeds		1,015,786.27
Receipts:		
LSB Interest	652.22	652.22
Total Receipts and Bond		1,016,438.49
Expenditures:		
Milestone Engineering	955,640.88	
William Scotsman	3,560.52	
Scully Architects	7,630.00	
CJB Excavation	550.00	
Granite State	7,237.34	
BGC Intergrates Solutions	578.00	
Henniker Crushed Stone	207.02	
Veteran Technology Serv	788.38	
Jed Schwartz	349.99	
Green Oaks Realty	1,690.00	
Hilltop Heating	138.00	
E.J. Prescott	531.14	
Grainger	178.71	
Lumber Barn	695.72	
BHB fees	72.00	
Achille Enterprises	196.84	
Central N.H. Concrete Corp	90.00	
Networks @ Home LLC	2,560.02	
Tom Marshall	558.06	
BHB Loan Principal Pmt	22,383.51	1,005,636.13
Total Expenditures		
Balance December 31, 2018		10,802.36

Safety Complex Bond 201

Bonds Proceeds:		663,198.31
Receipts:		
	Donation William Engineering	600.00
	Lake Sunapee Bank Interest	758.94
		<u>1,358.94</u>
Total Receipts and Bond		666,765.61
Econo signs		52.06
Guyer & Sons		23,490.00
Mike Morin Construction		43,509.20
Premier Printing		14.50
Lumber Barn		15,374.28
Grace Electric		112,900.988
Tom Burt		12.00
AC Engineering		5,000.00
KPMB Enterprises LLC		104,763.80
Life Safety Fire Protection		33,500.00
KCS Architects		300.00
Grainger		1,419.56
Morton Buildings		24,076.00
Bruce Carpenter		27,948.61
Naughton & Son recycling		1,392.20
Wilson Foundation		1,500.00
Blue Tarp Financial Inc.		130.99
Johnson Controls		1,110.00
Kathleen Atkins		900.00
L&S Concrete Cutting		600.00
Superior Paving		30,958.40
Deluxe		134.96
Randy Fitzgerald		1,700.00
Jed Schwartz		4,220.33
Ayer & Goss		985.00
Robert Wright		709.92
Sunbelt Rentals		355.02
refund overpayment		-2,208.36
Leslie Construction		30,000.00
BHB Loan principal		23,815.90
Geargrid Corp		6,403.00
Total Expenditures		<u>495,068.35</u>

Balance December 31, 2018

169,488.98

**2018 TAX RATE COMPUTATION
TOWN PORTION**

Gross Appropriations	2,310,340	Tax
Less: Revenues	-664,519	Rates
Less: Shared Revenues		
Add: Actual Overlay Used	27,957	
Fund Balance to Reduce Taxes	-94,500	
War Service Credits	- 24,750	
Net Town Appropriation	1,604,028	
Special Adjustment		
Approved Town Tax Effort		
Municipal Tax Rate		6.64

SCHOOL PORTION

Net Local School Budget	2,427,598	
Regional School Apportionment	0	
Less: Adequate Education Grant	-3,052	
State Education Taxes	-465,950	
Approved School Tax Effort		1,958,596
Local Education Tax Rate		8.12

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x	241,278,020	
Divide by Local Assessed Evaluation (no Utilities)	237,077,920	
Excess Education Taxes to be Remitted to State	0	1.97

COUNTY PORTION

Due to Sullivan County	675,312	
Less: Shared Revenues	0	
County Approved Effort		675,312
County Tax Rate		
	Total Tax Rate	2.80

Total Property Taxes Assessed	4,703,886
Less: War Service Credits	-24,750
Add: Village District Commitments	27,606
Total Property Tax Commitment	4,706,742

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	241,278,020		675,312
All Other Taxes	237,077,920	17.56	465,950
			1,141,262

PROPERTY VALUATION SUMMARY

as of December 31, 2018

Land	Assessed Value	Acres
Current Use	\$1,281,810	19,288.59
Conservation Restriction Easement	\$0	\$0
Commercial	\$1,125,700	75.66
Residential	\$115,771,800	3,602.3
Total Taxable:	\$118,179,310	22,958.02
Buildings		
Commercial	3,025,400	
Residential	\$114,959,700	
Manufactured Housing	\$1,141,600	
Public Utility	\$4,200,100	
Total Taxable:	\$123,326,800	
TOTAL VALUATION:	\$241,506,110	

VALUE EXEMPTIONS

Wood Heat Energy	18	\$44,000.00
Solar/Wind Heat Energy	4	\$19,090.00
Elderly	6	\$160,000.00
Blind	0	\$0.00
TOTAL VALUATION:		\$223,090

ELDERLY EXEMPTION COUNT

\$20,000	4	\$60,000.00
\$30,000	1	\$60,000.00
\$40,000	1	\$40,000.00
Total:		\$160,000.00

BLIND EXEMPTION COUNT

\$15,000	0	\$0.00
Total:		

VETERAN TAX CREDIT COUNT

Veteran	67	\$9,750.00
Disabled Veteran	7	\$15,000.00
Total:		\$24,750.00

CURRENT USE REPORT

Number of acres receiving Current Use Assessment

FARM LAND	462.10
FOREST LAND	17,876.19
UNPRODUCTIVE LAND	334.00
WETLAND	607.77
CONSERVATION	0.00
TOTAL ACRES:	19,280.06

Number of Acres receiving 20% recreational discount:	8,711.34
Number of Parcels in Current Use:	458.00
Number of Conservation Restrictions:	0

SCHEDULE OF TOWN PROPERTY as of December 31, 2018

East Washington - Purling Beck Beach & Rec. Areas	\$31,800.00
Camp Morgan & Millen Pond Rec. Areas (Land mang. by Forestry Comm.)	\$ 965,700.00
New School Building	\$ 970,000.00
Cemeteries	\$ 42,800.00
Common Lands & Buildings	\$ 118,400.00
Fire Department Land & Buildings	\$ 439,000.00
Highway Department (Includes Transfer Station)	\$ 461,700.00

Library, Land & Buildings	\$235,600.00
Wayside Park and Parking Lot	\$ 9,400.00
Police Department Land & Building (Old Central School Bldg.)	\$ 159,800.00
Town Forests (Not including Camp Morgan Forest)	\$ 757,100.00
Town Hall, Land & Buildings	\$ 680,100.00
Sandpits	\$ 91,400.00
Bandstand	\$ 7,900.00
Subtotal:	\$ 4,917,600.00

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-34	1.5AC	45,000.00
TM 11-87	0.043AC	1,700.00
TM 13-02	74.5AC	85,200.00
TM 14-87	0.73AC	6,100.00
TM 14-103	0.8AC	20,500.00
TM 14-227	0.70AC	20,300.00
TM 14-298	0.79AC	17,900.00
TM 14-341	2.33AC	26,900.00
TM 14-457	2.26AC	46,900.00
TM 15-47	5.0AC	90,300.00
TM 15-127	0.75AC	20,700.00
TM 15-136	0.8AC	7,700.00
TM 16-53	1.75AC	117,400.00
TM 20-00	0.9AC	48,500.00
Subtotal Total Value	Total Value of Deeded Property	92,142 AC (466,600.00)
GRAND TOTAL OF TOWN PROPERTY		5,384,200

Fees Summary	Fee Count	Amount	COUNT	AMOUNT
AGENT FEE			1,970	5,910.00
APPLICATION FEE			1	2.00
BOAT AGENT FEE			185	925.00
BOAT CERTIFIED COPY			1	15.00
BOAT EXTC AQTC PLANTS			184	736.00
BOAT FEE			133	1,880.83
BOAT HARBOR			3	6.00
BOAT MILFOIL FEE			184	1,012.00
BOAT PUBLIC ACC FEE			184	920.00
BOAT REG FEE			184	5,322.00
BOAT SRCH RESC FEE			184	184.00
BOAT TAX COLL FEE			133	133.00
CERTIFIED COPY FEE			16	240.00
CLERK				
FEE/TRANSFER FEE			2,008	4,015.00
CREDIT APPLIED			7	842.00
DECAL REPLACEMENT FEE			5	5.00
DOG LATE FEE			31	84.00
DOG LICENSE FEE GROUP			6	108.00
DOG LICENSE FEE PUPPY			5	20.00
DOG LICENSE FEE SENIOR			39	58.50
DOG LICENSE FEE SPAYED/NEUTERE			198	792.00
DOG LICENSE FEE UNALTERED			50	350.00
DOG OVERPOPULATION FEE			259	522.00
DOG STATE LICENSE FEE			292	146.00
HISTORY PACKAGE			1	8.00
HUNTING/FISHING STATE FE			22	651.00
HUNTING/FISHING TOWN FEE			22	46.00
MARRIAGE LICENSE - STATE			6	258.00
MARRIAGE LICENSE - TOWN			6	42.00
MISCELLANEOUS FEE			1	200.00
MOTOR VEHICLE APPL. FEE			353	706.00
MOTOR VEHICLE PERMIT FEE			1995	244,532.00
MOTOR VEHICLE TRANSFER FEE			87	435.00
NEW HISTORY BOOK			2	36.00
OFF ROAD VEHICLE AGENT FEE			88	270.00
OFF ROAD VEHICLE PERMIT FEE			88	6,502.00
PLATE FEE			369	2,432.00
PLATE REPLACEMENT FEE			4	28.00
REGISTRATION FEE			1,880	75,726.20
STATE PARK PLATE			4	340.00
TITLE FEE			159	3,975.00
TRANSFER FEE			87	435.00
UCC FILING FEE			5	585.00
VANITY FEE			114	4,516.65
VITAL STATISTICS - STATE - ADDL COP			4	20.00
VITAL STATISTICS - STATE - FIRST COP			24	192.00
VITAL STATISTICS - TOWN - ADDL COP			4	20.00
VITAL STATISTICS - TOWN - FIRST COP			24	168.00
Grand Total:				366,876.18



New Hampshire
 Department of
 Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ⓘ

Municipality: County: Report Year:

PREPARER'S INFORMATION ⓘ

First Name: Last Name:

Street No.: Street Name: Phone Number:

Email (optional):



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015	
Property Taxes	3110	\$362,763.24	\$125.07	\$963.27		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185	\$4,659.65				
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$63,665.67)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies		
Property Taxes	3110	\$4,701,608.50				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$2,620.00				
Yield Taxes	3185	\$6,546.54				
Excavation Tax	3187					
Other Taxes	3189					
<input type="text" value="-"/>	<input type="text"/>					
<input type="button" value="Add Line"/>						

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015	
Property Taxes	3110	\$419.02				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
<input type="text" value="-"/>	<input type="text"/>					
<input type="button" value="Add Line"/>						
Interest and Penalties on Delinquent Taxes	3190	\$2,287.82	\$19,187.02	\$11.27		
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$4,649,816.21	\$386,609.91	\$136.34	\$963.27	



New Hampshire
 Department of
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$4,220,538.54	\$264,282.05	\$125.07	
Resident Taxes				
Land Use Change Taxes	\$2,620.00			
Yield Taxes	\$4,023.38	\$4,659.65		
Interest (Include Lien Conversion)	\$2,287.82	\$15,835.02	\$11.27	
Penalties		\$3,352.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$98,339.04		
<input style="width: 100%;" type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$588.01	\$142.15		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 100%;" type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Decided	\$1,113.00			



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$431,063.36			\$963.27
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,523.16			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$14,941.06)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$4,649,816.21	\$386,609.91	\$136.34	\$963.27

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$419,608.73
Total Unredeemed Liens (Account #1110 - All Years)	\$115,004.99



New Hampshire
Department of
Revenue Administration

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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$80,555.44	\$63,997.64
Liens Executed During Fiscal Year		\$107,755.13		
Interest & Costs Collected (After Lien Execution)		\$1,747.26	\$8,543.11	\$25,059.25
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$0.00	\$109,502.39	\$89,098.55	\$89,056.89

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$30,715.41	\$40,064.05	\$57,074.04
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$1,747.26	\$8,543.11	\$25,059.25
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$3,307.23		\$450.00
Liens Deeded to Municipality		\$2,123.15	\$1,590.84	\$1,978.50
Unredeemed Liens Balance - End of Year #1110		\$71,608.34	\$38,900.55	\$4,495.10
Total Credits	\$0.00	\$109,502.39	\$89,098.55	\$89,056.89

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$419,608.73
Total Unredeemed Liens (Account #1110 -All Years)	\$115,004.99



New Hampshire
Department of
Revenue Administration

MS-61

WASHINGTON (467)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Sandra

Eccard

01/03/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

2018 Selectmen Report

Thank you all for taking the time to participate at this year's town meeting. This is really the only time that we selectmen get to tell you about what we've accomplished with what you charged us with at the previous year's town meeting, so bear with us and feel free to ask questions.

This year tax rate of \$19.53 is a pleasant surprise in that we had expected a higher number due to the two loans that we obtained this year and increase in the school budget. The new tax rate is partially offset by the recent revaluation. Some of us are paying higher taxes due to current market values increasing.

Also, we are in a good place with our unassigned fund balance. The Department of Revenue uses a guideline of between 7% and 12%. We are at 6%. As you will see, we are comfortable with buying down some of this year's expenses with a portion of that money in order to keep our tax rate as low as possible.

We can proudly say that the meetinghouse restoration project (as per article 3 in 2017) is "complete" with a cost savings of approximately \$77,000.00. As promised, the savings will be used to pay down the principal of the loan thereby saving the taxpayers the burden of paying for these loans with new taxation for the next couple of years. Thanks to the LCHIP grant obtained by Jean Kluk and Lynn Hendrickson and match matched by your vote last year, all 43 windows and storms are being restored/replaced and will be completed by spring. Additionally, 3 main entrance doors are being replicated with new jambs, thresholds, and locksets and they will be installed in the spring.

Thanks to the extraordinary effort of the committee; Jim Crandall, Jean Kluk, Lynn Hendrickson and Carolyn Russell, the Meetinghouse Finale fundraising campaign has been a huge success bringing in excess of \$ 200,000.00. Thanks to all of the people that generously donated. And thanks to a special town meeting in November where you all voted unanimously to allow the selectmen to accept the donation funds on behalf of the town, work is well underway to allow us to, once again, use the second floor of the meetinghouse. An elevator, an ADA bathroom, new wiring, fire escape, updated heating system, and painting are all scheduled to be complete by spring and should be well under budget. A special thanks to Bruce Carpenter for volunteering his expertise, as he did with the fire/rescue project, as construction manager for this project as well.

The new Fire/Rescue equipment barn and the connector are equipped and 'complete'(as per article 4, 2017 Town Meeting), including all site work, cistern, pump house, sprinkler system, backup generator and complete paving of the parking lot and aprons. The old center station has had a complete exterior renovation. A new standing seam roof, new vinyl siding, new doors and windows with a stone façade on the front of the building.

The interior has been partially renovated including a meeting/training room, EOC space, new ADA bathrooms, storage, and closet space as well as a separate secure area for police department cruiser and equipment. The cost savings for the project totaled approximately \$172,000.00! This will be used to pay down the principal on the Fire/Rescue building loan again saving the taxpayers the burden of paying for these loans with new taxations for the next few years.

We purchased a 2018 Dodge 4WD ambulance with most all of the bells and whistles! It fits nicely in its new home. We also approved expenditures from the fire departments apparatus CIP fund to revamp engine #3 into a more user-friendly pumper. We also allocated funds from that account to replace engine #1 with a much newer used pumper at a very reasonable cost that will serve the needs of the department well into the future.

The highway garage has a new exhaust system. One of the 2 surplus Freightliner trucks has been retrofitted and is now part of our fleet of plow/sander/dump trucks. The new Ford F550 has been leased/purchased and is now part of the plow/sander fleet as well.

The new salt shed is complete and is much more efficient and convenient than the old one.

The mowing/trimming of the Town Commons and cemeteries has provided substantial cost savings for the town as well as extra personnel within the Public Works Department for other projects.

We have contracted with a local carpenter to replace siding and power wash the exterior of Camp Morgan Lodge this spring. The Lodge has a new six burner stove in place as requested at town meeting last year. And we will be addressing the low, wet area adjacent to the beach below the lodge by filling and landscaping.

We will be installing the emergency generator currently at town building located on Faxon Hill radio Tower (no longer used there) at the Library making all of our town buildings, except the Old Highway Garage, protected from failure. We expect that the front steps/walkway at the Library will be refurbished this summer as well.

Finally, we have just completed a favorable feasibility study on the Old Schoolhouse, and as you will see in Article 23, we will be asking for funds to develop design/construction drawings for a total restoration of the building. Also, as part of phase 1 we are asking for funds as per an estimate received from Catlin + Petrovick Architects to raise the structure, construct a full foundation, secure the building and move the mechanicals (furnace, electric, water tanks etc.) to the basement in order to make room for stairway access to all floors in the annex. Our intention then would be to phase the completion of the restoration so as to avoid further loans/debt since we are already committed to substantial debt pay down.

In closing we say farewell to our departed friends and neighbors recognized on the inside cover of this town report for their service to our community, they will all be missed. There are a few still among us that deserve recognition as well.

Mr. Bobby Crane, retiring after 20 years of service to the town highway department and a dedicated firefighter. Bobby kept our entire fleet of Town vehicles rolling over our bumpy back roads for decades!

Ms. Lynda Roy, retiring as our Town Treasurer after 20 years, a cancer survivor who never left her post, and has inspired us all with her courage and humor throughout her ordeal.

Mr. David DeFosse, who ran the transfer station with his friendly smile and willingness to help. Ed then promoted him to Bobby's job as a lead mechanic. He immediately decided he could do the job with nine fingers instead of ten, all the while fighting his own battle with cancer.

And finally, our friend and colleague,

Mr. Algird Krygeris. He answered the call as an appointed selectman 4 years ago. He then went onto getting elected for 3 more years. Throughout his term, he has been a voice of reason and has put out more than his share of fires between fellow selectmen and other departments. Speaking for all selectmen, Al it has been our privilege to work with you.

Lastly, we thank all the officials, employees, and volunteers of our town. Your extraordinary efforts are what keep us moving forward and help make Washington a special place to live.

Sincerely,
Washington Board of Selectmen
Tom Marshall, Chair
Al Krygeris
Jed Schwartz

ARCHIVES COMMITTEE REPORT — 2018

The Archives Committee was very busy in 2018 readying the archives materials for a move to their new home in the basement of the Meetinghouse. It took the Public Works Department to disassemble the shelving in the basement of the Library and reassemble it in its new quarters.

Time became an issue, and we still await the completion of the shelving before we can move all the materials into the special climate-controlled room in the Meetinghouse.

We are happy to report that all of the archival materials are now resting in the Meetinghouse even if they are not yet in their final place. On October 22nd, the Public Works Department arrived at the Library, complete with trucks and men. The biggest challenge was to move the 901-pound Fire King Safe. With brawn and determination and the help of a special machine, the safe was moved up the steps from the basement of the Library to outdoors near Route 31. It was then decided that it would take a backhoe to move the beast to the Meetinghouse. It made quite a sight to see the safe, riding in the backhoe bucket, traveling down Route 31 to the basement entrance of the Meetinghouse. Once again the brawn of the Public Works department was shown in the move of the safe into its new and permanent home. The vital records as well as the oldest record books were put back into the safe, and we all heaved a huge sigh of relief. The remainder of the archival materials were moved down into the Meetinghouse, and everyone smiled as the rain waited until the last truck was unloaded.

Because the shelving has not yet been completed, the Archives Committee has not yet been able to put everything in its proper place, and we await the time when we can do just that.

In conclusion: we are close to being set up in our long-awaited home, but it will take some more time before that is finally accomplished.

Respectfully submitted,

Grace Jager, Thomas Talpey, Noah Denslow

DEPARTMENT OF ASSESSING - 2018 REPORT

The Town Board of Selectmen have been the governing assessing body for over 4-years now, and the assessing firm of M&N Assessing Services, LLC continues to perform the general assessing duties under their direction. The weekly duties continue to be handled by town-employee assessing clerk Kristine Chidester. The Town completed a multi-year Property Re-valuation of all property in 2018. Preliminary values went out in 2018 and taxpayers had the opportunity to discuss their new assessments prior to the December 2018 tax bills going out.

The Total 2017 Modified Assessed Value of All Property *as reported on Line 11 of 2017 MS-1* = \$228,666,294.

The Total 2018 Modified Assessed Value of All Property *as reported on Line 11 of 2017 MS-1* = \$241,506,110.

The total 2018 increase of overall property value in Washington, NH as reported on MS-1 = 5.6%

STATISTICAL GUIDELINES

Per RSA 75:1, the Select-board is required to maintain all property assessments at their fair and true value. Therefore, the International Association of Assessing Officials (IAAO) and the Assessing Standards Board (ASB) have established statistical guidelines that are enforced by the Department of Revenue Administration (DRA). Those statistics are as followed:

1) The **Median Ratio** must be **between 0.90 and 1.10** with a 90% confidence level in the year of review. The *median* is the midpoint or middle value when a set of values is ranked in order of magnitude.

2) The overall **Coefficient of Dispersion (COD)** for the municipality’s Median Ratio must be **20.0 or less** without the use of a confidence interval. The *Coefficient of Dispersion* is the average deviation of a group of numbers from the median *expressed as a percentage* of the median. In ratio studies, the COD is the average percentage deviation from the median ratio.

3) The **Price Related Differential (PRD)** must be **between 0.98 and 1.03** with a 90% confidence level. The PRD is the *mean* divided by the *weighted mean*. The *mean* is the result of adding all the values of a variable and dividing by the number of values. The *weighted mean* or *weighted average* is the result of dividing the total sum of the assessments by total sum of the sales prices.

4) The Assessments of various types of properties within a stratum are reasonably proportional to other types of properties within their own strata in the municipality. The specified guideline for this is that the following three strata must be reviewed and their median ratios should fall with 5% of the overall Median Ratio with a 90% confidence level:

- a) Improved residential up to and including 4-family units.
- b) Improved non-residential.
- c) Unimproved property.

	<u>Mandated Guidelines</u>	<u>Prior to Reval (2017)</u>	<u>2018 Update</u>
MEDIAN RATIO:	90 - 1.10	1.12	0.994
COD:	20.0 or less	22.2	8.16
PRD:	0.98 - 1.03	1.12	1.016

Sales Period analyzed for 2018 Update: 4/1/2016 thru 8/31/2018

Trending Factor: +.0042/month or 5.0%/year

Number of Sales Utilized in Analysis: 102

The final results of the 2018 Re-valuation were within the acceptable guidelines set forth by the Assessing Standards Board.

All Timber and Gravel Tax matters in 2018 continued to be handled by Anita Blakeman of Woodland Care Forest Management. Anita has provided forestry expertise to the town for a number of years and continued to provide service in 2018 to the Board of Selectmen as licensed forester, handling forestry matters for the Town.

The Assessing Department hours are Thursdays 10am-4pm, (603) 495-3074. We can assist you with any questions concerning Assessments, Exemptions, Tax Credits, Current Use, Intents to Cut and Excavation Intents.

Respectfully Submitted,

David Marazoff, CNHA
M&N Assessing Services, LLC.
Westmoreland, NH 03467

Washington Cemetery Trustees Report for 2018

We sold one Right of Interment in 2018.

There was one ash interment in the East Washington Cemetery this year and one full burial plus 7 ash interments in the New Center Cemetery.

At the 2018 Annual Town Meeting the Town voted *“that the highway agent. . . have charge of, under the direction of the selectmen, care of. . . cemeteries*

The mowing of the cemeteries has shown considerable improvement. There have been minor infractions still, but with communication and the learning curve of the job, the maintenance is coming up to where we would like for our cemeteries.

We got a more comprehensive report from the public works department on maintenance this year and will be able to request trust fund money to offset appropriations.

The Cemetery Trustees:
Phil Barker, Chairman
Kevin Lawrence
Kitty West, Bookkeeper

WASHINGTON CONSERVATION COMMISSION 2018 Annual Report

The Washington Conservation Commission continues to have a productive year working on environmental outreach programs with the community and school, nature hikes, wetland permit reviews, land protection projects and watching over the towns diverse natural resources. Arin Mills continues the role of Chair, with Jed continuing to serve as Vice Chair. Nan has done an outstanding job as secretary, always generating minutes and updating our website. Doug has moved and no longer serves on the commission, he will be missed. A big “Thanks” to all members who continue to support the Commission throughout the year.

We continue to provide environmental educational programs to the children of the Elementary School. In April we provided a program on wetlands, teaching and showing the children about these important spring pools. The kids loved seeing and touching the critters we brought in from pools within our town. We also started a series of nature hikes with the children where they learned to observe and journal about the nature in the Camp Morgan Forest. We will continue this program in the coming year, allowing the kids to observe the same land in different seasons. Thank you WES staff for allowing us to continue this partnership!

Engaging the community with hikes is another fun way we share our knowledge and love for our local lands. In September to visited a unique property in E. Washington that melds nature with art. In October we guided a group to the top of Lovewell Mtn. where we were rewarded with a spectacular view from the highest peak in our town. Look for more upcoming hikes in 2019!

The CC continues to work on a recreation booklet to help tell our citizens and visitors about local recreation opportunities. We will continue to work on this and hope to produce something in the next

year. Meanwhile, our Washington Trail Map is available for purchase at the Town Clerk's office for \$3, pick one up before your next hike.

CC members continue to pick up trash on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, between Pillsbury State Park and the Library. We collected trash 3 times this season, helping keeping our town clean.

In an effort to provide information and engage citizens in local natural resources the CC started a Facebook page. Within the first 3 months we had about 60 member join! We hope to gain more members, sharing information on topics relevant to our town. The Commission also invited Ron Trexler to give a talk on backyard composting. The talk was well attended and we hope to increase individual participation in this easy waste reduction strategy.

We are continuing to work on the update to the Natural and Cultural Resource Inventory and Conservation Plan, which is a part of the Planning Board's Master Plan. We have revised the maps to reflect current data and will also finalize updates to the NRI.

In August, CC member Johanna Young made her 8th annual memorial swim in honor of Rich Cook, swimming the length of Millen Pond. CC and family members followed along in a canoe and kayaks. A family of loons also oversaw the event, providing some music to help her along. Congratulations and great job, Johanna!

Please visit our website to see our monthly meeting minutes, updates and to find out "What's New in Nature?" at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/ConsCommission/index Everyone is welcome to attend our meetings on the 3rd Wednesday of the month and the Energy Committee's meetings, now held as needed, both at 7PM in the Town Hall. Join us for a hike or other educational activities. Feel free to call a member if you have questions, let us know your concerns or give us a report on what's happening in nature in your part of town. Are you interested in the work we do? Join us as a member or donate to the cause. Do you have a land protection project in mind? Give us a call. We appreciate the town's interest and support for all of our efforts.

Members

Arin Mills, Chair

Jed Schwartz, Vice Chair

Nan Schwartz, Secretary

Johanna Young

Tom Taylor

Dennis Kelly

Don Richard

Carol Andrews, Life member and Land Protection Committee member

Fire Department

It's my pleasure to report that the Washington Fire department is settling into their new building and enjoying the huge improvement to our facilities. We are grateful to the town for recognizing the need and stepping up to fund our new home, your Fire and Rescue Station!

As 2018 came to an end the Fire & Rescue responded to a total of 161 calls which is a 3% increase over last year. As 2019 has started we are currently on pace to responded to over 200 calls. The department has had two new members join the Fire Department this year, Maggie Atkins and Lee Coigliano. Along with new members the Fire department has also had several past member return and get back involved with the Fire Department. We are very pleased and grateful that these individuals have made the commitment to join us!

Administration:

It's been a very busy year with many changes and improvements beyond the new facilities. In July we switched to working with Concord Capitol Area Dispatch. All pagers and radios have been reprogrammed and we're finding the new service to be a big improvement. We also implemented a new backup dispatch system *IamResponding* that sends text messages along with mapping details to all our first responders. These services have dramatically improved our communication and has streamlined the tracking and reporting of essential details during our calls and for our incident reporting.

Training:

We have two new certified FF1 members who just passed their final exams last month. Congratulations Dale and Gardner! We continue to have monthly training run by our team of dedicated officers, working towards our goal to have well trained individuals to keep you, your property and our fire fighters as safe as possible during our emergency operations. All fire members will be required to keep up their CPR and basic first aid certification going forward.

Apparatus and Equipment:

We were very fortunate to find a used 2002, Saulsbury Engine which will replace our old Engine 1. The new truck came with a full set of pre-connected Hurst hydraulic tools, ladders, light tower and many tools at a remarkable price of \$50,000.00. Our Engine 3, a 1993 4-wheel drive truck will be refurbished in April. The 5" hose reel will be removed and replaced with a 1000 gallon tank, the pump will be rebuilt, high side tills will be added for storage and a power ladder rack will be added. With these modifications this will make Engine 3 much more useable and serve the town well into the future as a nimble fist line attack truck.

Engine 2 and Tanker 2 although showing some serious age, continue to be well maintained and serve the town well as they are.

Engine 4 our Forestry truck, is showing serious signs of wear in it's old age. The truck committee will continue to explore options for replacing this truck in the near future.

I took on the role of Chief in September this year when Chief DeFosse stepped down. I have enjoyed the challenge presented by this opportunity and hope to make this department a point of pride for the members of Washington Fire & Rescue, and for the citizens of our town.

Respectfully,

Shawn Atkins
Chief, Washington Fire Department



CAPITAL AREA MUTUAL AID FIRE COMPACT



President:	Chief Jonathan Wiggin	Chief Coordinator:	Keith Gilbert
P.O. Box 3962	Email:	Telephone	603-225-8988
Concord, NH 03302-3962	capareac1@comcast.net	Fax:	603-228-0983

2018 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2018 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2018. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

We welcomed the Town of Washington as a new member of the Compact in July. We are happy to have them as active members. The Compact now serves 23 communities in 4 counties. The Compact's operational area is now 817 square miles with a resident population of 134,457. The Equalized Property Valuation in our coverage area is over 13.8 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Ernie Petrin. Emergency calls dispatched during 2018 totaled 25,124, a 3.3% increase over 2017. A detailed activity report by town/agency is attached.

The 2018 Compact operating budget was \$ 1,236,600. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant was completed during 2018. That project added a simulcast site at Oak Hill in Loudon and included additional microwave links to improve the resiliency of our microwave system. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2018 and will be completed during 2019.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018. The vendor missed two scheduled implementation dates. We continue to work with them to get this project back on track. Continued improvements were made to our simulcast system and the 2015 grant that funded that upgrade was closed out in 2018.

As Chief Coordinator, I responded to 179 incidents, a 27.9% increase over 2017. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER ·
CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT ·
HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY · WARNER
· WASHINGTON · WEBSTER · WINDSOR

Compact officers serving during 2018 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Anthony Manning has taken over as Chief of the Hazmat Team and is working with several other Team members to update the hazard plan and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
1/17/2019

Historical Society Trust Funds - 2018

In 1989 a charitable trust of \$2500, known as the Old District #5 School Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. The value of the CD in which the funds have been invested is \$2514.19 as of December 31, 2018. This year we earned \$10.00 interest.

In 1991 a bequest of \$3500 was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The value of the CD in which the funds have been invested is \$3516.33 as of December 31, 2018. This year we earned \$13.99 interest.

The interest monies are being spent on the prescribed maintenance. This year we used our interest toward bills exceeding \$800.00 to patch holes in the exterior walls, cap the chimney to prevent animal access and all associated with it. Since \$24 in interest does not go very far the society raises funds with a pie sale and our pot roast dinner. The Historical Society depends on dues and contributions to maintain its museum and barn as well as the School House

Respectfully submitted,
Elaine G. Crandall, Treasurer

Joint Loss Management Committee 2018

The Town employee safety committee AKA the Joint Loss Management Committee is composed of associates from town operations with responsibilities for property, personnel administration and public facilities.

The members report to the Board of Selectmen and pursue throughout the year, objectives to eliminate the potential for accidents in places of work and public assemblage. The committee meets on a quarterly bases or as necessary, to review accident incidents, identify alternative corrective actions, develop budget/expense implications and advise the Select Board on safety related policy and procedural issues. The members are observant of opportunities to improve occupational practices that lead to a safer work environment. They note how training, which is emphasized in areas that contain machinery and equipment, is beneficial in thwarting personal injury.

A paramount objective of the committee is the involvement of all Town Employees and volunteer staff to a continuing commitment in support of personal safety.

This past year there has been a change in the committee member(s):

The town had an inspection from the New Hampshire Labor Board (Safety Division) finding a few violation within different departments. The departments has since corrected the violations and the inspector from the safety division gave the town an (A) with the corrections. The new board has conducted internal operational reviews of work spaces and procedures and took corrective actions as warranted. The new board revised the Town's Safety Manual and the selectmen approved the updates.

Coordinated with New Hampshire State representatives and the town Health Officer to monitor and post as necessary the conditions of the water quality at the town's designated swimming locations. It should be noted that citizen observations and reports of possible safety issues in municipal facilities are meaningful. Contact any members listed below or call Deborah DeFosse at the Town Hall, 603-495-3661 ddefosse@washingtonnh.org

Ralph Marcinaccio, Chair, Chief Ryan Murdough, James Berry, Chief DeFosse, Randy Fitzgerald, Larry Gaskell, Deborah DeFosse

Park and Recreation 2018 Annual Town Report

MEMORIAL DAY 2018

WE STAND HERE IN FRONT OF OUR SACRED DEPOSIT TODAY
AS WE REMEMBER THOSE WHO HAVE GONE BEFORE ON THIS SPECIAL DAY
IT HAS BEEN 155 YEARS SINCE LINCOLN'S GETTYSBURG ADDRESS
ONE OF THE REASONS WE HAVE A MONUMENT HERE I GUESS
IT HAS BEEN 100 YEARS SINCE THE END OF WORLD WAR I
WHEN THE ARMISTICE WAS SIGNED OUR JOB WAS DONE
IT HAS BEEN 65 YEARS SINCE THE END OF THE KOREAN WAR
A FORGOTTEN WAR, BUT TODAY WE REMEMBER IT MORE AND MORE
IT HAS BEEN 50 YEARS SINCE THE OFFENSIVE CALLED "TET"
THERE ARE VIETNAM VETERANS WHO HAVE NOT FORGOTTEN IT YET
WE STILL FIGHT THE WAR ON TERROR EVEN AS I SPEAK
KEEPING THE WORLD SAFE AND HELPING THE WEAK
WE WOULD LIKE TO THANK THE HILLSBORO AMERICAN LEGION CREW
FOR COMING HERE TODAY AND FOR ALL THAT THEY DO
PLEASE HONOR AND REMEMBER AS YOU GO ON YOUR WAY
JUST GO IN PEACE ON THIS 2018 MEMORIAL DAY

GUY L. EATON, MSgt, USAF (ret)

Washington Planning Board Annual Report 2018

The Planning Board had another busy year in 2018. In addition to our 12 regular monthly meetings we held 3 public hearings and 1 site walk. We acted on 1 subdivision, 3 driveway permits, 6 mergers, 3 business permits, and 1 sign permit.

We also spent time preparing improvements and clarifications to the LUO. We will be submitting those and a minor change to what requires a building permit at the March Town Meeting. We hope for your support. We created a subcommittee for the long-term planning of a vision for the town center to make it safer for businesses, pedestrians, tourists, and parking.

The Capital Improvement Plan (CIP) was updated following state law and submitted to the Selectmen in December to aid in the budget and warrant article development. This process is an important aid for planning short and long-term capital projects for the town and its facilities. We thank the Town departments for their cooperation in this process.

Our meetings are held on the first Tuesday of each month at 6:30 or earlier as needed and posted. We welcome and encourage discussion of your projects/questions in advance. The Town Website has all of the Planning Board Documents and applications as well as our Meeting Minutes.

We thank the Town for their continued support.

Elected Members

Jim Crandall, Chair

Andrew Hatch, Vice Chair

Nan Schwartz, Secretary

Al Krygeris Ex-Officio member Selectmen

Appointed Alternate Members

Steve Terani Alternate

Jean Kluk, Alternate

Paul Dulac, Member

Planning Board's Town Center Vision Subcommittee

Our historical Town Center is undergoing many positive developments. New residents are occupying long-vacant properties, and new businesses have opened. The Town Hall has been renovated and work is on-going to reopen the second floor as a gathering place.

The Town Center Vision committee meets monthly to discuss ways to improve the experience of our Town Center for residents and visitors alike. Minutes of meetings are posted on the Town website (access from the Planning Board page). All meetings are open to the public, and new members are welcome.

The Town of Washington's Master Plan calls for us to work toward these ideals:

- Preserving the historical sites and character of our Town Center
- Enhancing public/visitor safety and desirability of our Town Center
- Cultivating economic growth that will encourage a healthy local economy
- Ensuring a sense of community pride in our Town Center
- Increasing public awareness of Town Center historical sites

During 2018, the TCV committee met 13 times. We documented many ideas on ways the Town Center can be improved and enhanced. We spent time evaluating external resources for grant funding and assistance. As an outcome of this, we have identified architectural assistance for the Old School House. We also approached several academic institutions, and we retained the services of UNH Cooperative Extension, who have been working with us to customize their First Impressions program for the Town.

We were surprised at the level of interest in helping out. We determined several resources were not appropriate at this time but might be resources we can revisit once we have developed specific projects or programs.

We want to promote our Town as a great place to visit. We want to make sure that when people arrive, they can find their way around safely and easily and discover the many unique treasures our Town has to offer.

Washington is home to an increasing number of artists and craftspeople. The popular artisan's tours are bringing new visitors to Washington. When a new visitor arrives in Washington, we want them to have a positive, memorable experience. We have taken a look at walkability and directional signage and ways to identify places of historical importance.

We are looking for input and we are open to all kinds of ideas. You will find forms to complete at your convenience. If you would prefer to send us an email, please do so at pb@washingtongh.org or share your ideas with one of our committee members.

We are planning to have a Community Meeting in the early summer where ideas will be shared and possible programs will be presented.

Members of the Town Center Vision Subcommittee

Lolly Gilbert, Jim Crandall, Albert Bodnar, Andrew Hatch, Ron Jager, Jean Kluk, Al Krygeris, Roxy Otterson, Kevin Provencher, Nan Schwartz

2018 Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) typically meets on the last Wednesday of the month at 7pm at the Town Hall. Meetings are open to the public and are posted in advance.

In 2018, the ZBA adopted new procedures for accepting and scheduling Appeal applications in 2018. These are intended to streamline and simplify the process and we are pleased with how they have been working.

At our meeting, we review any Appeal applications that have been submitted since the last meeting and determine if the applications are completed correctly. Applicants are encouraged to attend these meetings, so they can explain their particular issues and brief the Board on their application. Once the application is deemed complete a public hearing will be scheduled to be heard at the following monthly meeting.

During 2018, the ZBA reviewed 7 variance applications, 6 were for area variances (set backs) and 1 was for an Equitable Waiver. 5 were granted and 2 were denied. We also had several visitors who had questions about potential upcoming variance requests.

In 2019, we will continue to review and improve the Appeal application form and instructions to make them clearer and easier to complete. We will also provide input to the Select board with regard to improving the building permit application. We will also liaise with the Planning Board on issues relating to the Land Use Ordinance (LUO).

The Board currently consists of five active members. We would like to add a few additional people to be involved as alternates. If you are interested in being a member of the ZBA, please contact the Selectmen.

Respectfully submitted
December 2018

Police Department 2018

The year 2018 seemed to be gone in a flash for me. This has been a tough year to be in law enforcement as we have seen much negativity in the news, however I feel very fortunate to work in a community that gives us so much support. We really appreciate people stopping in to say hi, a friendly wave as we meet on the road or pass by and the conversations that we have when we meet. I get asked frequently how I like working in Washington and my response is always the same, I love it.

This year we experienced the loss of former police chief, Chief James Houghton. At the celebration of life for Chief Houghton it was very clear what he had done for the Town of Washington and the State of New Hampshire as a police chief and a member of the Washington Fire and Rescue. He will be missed.

This year Officer Mark Dressel attended a course on Active Attack Integrated Response, which teaches police officers the best ways to deal with active shooter type situations. We continue to work with the Washington Elementary School to review and improve our response plan. We remain committed to keep our school teachers, staff and students safe.

In December of this year we hired Robert "Bobby" Collette as a part-time police officer. This position had been vacant for about a year and a half, but I was determined to hire an officer that would be the right fit for our community. Officer Collette is currently a full-time police officer for the Town of Grafton Massachusetts where he has been employed for 34 years. He brings a wealth of knowledge and experience and will be an asset for the department. Bobby owns a home in Washington and will be in town on a regular basis.

We remain committed to being highly visible throughout the community as I feel that our visibility is a deterrent to criminal activity. Please contact us should you observe suspicious activity and want us to perform directed patrols in your neighborhood.

We also continue to work hard to provide a great customer service experience when we are dealing with an emergency or simply talking to someone in the community. We certainly are not perfect but we will continue to make customer service our highest priority.

The Student of the Month lunch program continues to be a success. We really enjoy the opportunity to sit and have lunch with our students which usually entails some great conversation and many laughs. We have sponsors scheduled through the end of the 2018 school year and will be asking for help refreshing the list for the 2019 school year. Thank you to all of our program sponsors.

We participated in the National Drug Take Back program twice this year. This program has been effective in getting prescription medications properly disposed of and we filled a large box during each event. We received our small prescription drug collection box and it is in the police station. Throughout the year if you have any medications to dispose of, please stop by.

We also participated in the Toys for Tots campaign during the month of December. This year we collected a bunch of toys that were delivered by James Snell to the Toys for Tots drop off site.

This year we implemented the Good Morning Washington program. This program is a cooperative effort with the police department, Washington Rescue Squad and Janice Philbrick. This program gives us the piece of mind that residents who live alone in the community or may be having health issues are okay. The program requires a phone call Monday through Friday between the hours of 7:00 am and 10:00 am just to say that you are okay. If we do not receive a call we will drive out and check on the person to

ensure they are okay. For more information or to sign up for the program contact Janice Philbrick at 495-3798 or contact me at the PD.

There has been a lot of national attention on the “See Something, Say Something” campaign this year and I would again like to remind community members that if something does not feel right, then it should be reported. In an emergency dial 911 or our police dispatch at 495-3233 or non-emergency, please feel free to contact me by email at rmurdough@washingtontnh.org or call the office at 495-3294. You can leave an anonymous message on our office voicemail if needed. This year we had a couple of crimes solved from information gained from alert residents.

In closing, I am honored to be your Chief of Police and Mark, Bobby and I take our role of representing the Town of Washington very seriously. Please feel free to contact us if we can assist you in any way.

Respectfully Submitted,

Ryan Murdough, Chief of Police

2018 Public Works Annual Report

The public works department had another busy year in 2018. Our season began with the reconstruction of another 1/2 mile of road on Faxon Hill. We reclaimed the existing pavement and excavated the entire road base to remove rocks and unsuitable base material. 500 feet of under drain was installed on the hill in an area that had been a problem for years. The base aggregate was injected with liquid asphalt. This asphalt emulsion injection process will stabilize the road base and help prevent settling and uneven heaving in the winter. Three inches of hot mix was placed in two lifts to complete the project. Stone lined ditches were added to drain the water away from the roadway. Block grant funds derived from the state gas tax help to fund these projects. Our intent is to continue another 1/2 mile of the reconstruction in 2019 pending funding at town meeting. \$56,000.00 dollars from NH block grant funds was combined with a town meeting appropriation to complete the project.

Wetland permitting for the reconstruction of the Ayers Pond Rd. Bridge was approved by the NH Department of Environmental Services. We propose to remove the decaying abutments and steel superstructure in 2019 and replace them with new cast in place concrete abutments and wing walls. Then a new timber deck assembly will be placed with approved guardrail. This project will require the installation of a temporary bridge crossing over Woodward Brook during construction. As a result of the upgrades this bridge will be removed from the State DOT red list.

After approval at last year’s town meeting, we constructed a new salt shed at the public works facility. We purchased 2 used 40' high cube shipping containers and used them as a foundation for the new structure. A timber post frame was constructed and new trusses set above it for the metal roof. The interior was sheathed with local rough cut hemlock for the push walls. This new shed eliminates the environmental concerns we had at the old location and is compliant with current salt storage best management practices. The shipping containers also provide ample cold storage for a variety of equipment. The completed project came in \$10,000.00 dollars under what was previously budgeted.

The public works department completed the fine grade and seeding around the town hall this Spring. Crushed stone was placed around the perimeter of the building for drainage and then screened loam was spread and seeded. Perforated pipe between the concrete ADA ramp was connected to the existing under drain catch basin system.

The fine grade around the safety complex was completed and public works assisted a private contractor with the paving. 3" of hot mix asphalt was placed around the building and driveways. Crushed stone was used around the perimeter of the building to allow for surface drainage. Other general road maintenance activities included the installation of new culverts, road grading and ditching, application of 9000 gallons of calcium chloride, and pot hole repair.

The military surplus truck that was purchased for \$3,500.00 last year was outfitted with a new dump body, sander and plow, wing controls. We repurposed plow hitches from an older vehicle to save money. This truck is a 2010 model Freightliner all-wheel drive with only 10,000 miles on it. All work was completed in house including painting the chassis and cab. The total cost of the truck after completion was only \$35,000.00 dollars and will serve the town well for many years to come.

Our maintenance mechanic Bob Crane retired in October this year. Bobby was a loyal, dedicated part of our public works team for over 24 years. When he wasn't inspecting trucks or keeping the fleet running, he was always willing to jump into a plow truck or grab a shovel and help with a road project. I would like to extend my appreciation for his long service to the public works department and wish him well in his retirement. I would also like to thank our public works employees, town departments, and the townspeople for their continued support of the public works department.

Respectfully Submitted, Edward G. Thayer, Public Works Director

2018 Washington Transfer Station Annual Report

Recycling Markets were in total chaos in 2018. China, the world's largest importer of recyclable materials, implemented the "China Sword", an outright ban on many domestic recyclables. Adding to an already complex trade war with China and the US the Chinese ban on these domestic recyclables wreaked havoc. Markets for these materials evaporated almost immediately and left municipalities and private sector companies struggling to find a place for them. Paper, cardboard, plastics, glass and some metals are now being stockpiled in the US as industry leaders formulate a new plan for these commodities. Washington stopped commingling glass with plastics and tin. We still accept glass and now haul it to a stockpile in Keene where it will be shipped to Canada to be used in the fiberglass insulation manufacturing process. There is still great uncertainty as to how the markets will react in 2019 and we must continue to work with our local officials and the Northeast Resource Recovery Association to find suitable end markets for these items.

We continue to receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This year Washington has received approximately \$9,000. dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$62,897.00 dollars.

Tonnage totals for some items increased this year and coupled with increases in tipping fees resulted in higher than expected costs for transportation and removal. Future tonnage totals are forecasted to increase again next year. Commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. Paper markets dipped again last year decreasing revenues. Scrap iron prices rebounded slightly although we recycled 24 less tons than last year so revenues were down again this year. Residents could see further reduction in tipping fees by concentrating on removing recyclable items from their trash. It is estimated that between food scraps and paper alone, we could reduce our solid waste tonnage by an additional 25%. This would directly reduce tipping fee costs at the landfill.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$15,000.00 dollars in scale revenue this year which is an increase of almost \$3,351.00 dollars. In addition to the scale revenue, Washington receives about \$10,000.00 dollars in Reimbursements from the Town of Stoddard for use of our transfer station per year which is also deposited into the Town General fund to help offset the cost of the transfer station.

Below is a comparison of wastes collected at the Transfer Station for 2017 and 2018:

Recyclables

	<u>2017</u>	<u>2018</u>	
Commingled cans, bottles, plastic	69	49	Tons
Commingled paper, cardboard	58	58	Tons
Glass Containers		16	Tons
Scrap steel	76	80	Tons
Construction Demolition	107	97	Tons
Lead acid batteries	2	1.5	Tons
Cathode Ray tubes/ Electronics	12	12.5	Tons
Used oil for recycle	900	510	Gallons
Used antifreeze for recycle	40	55	Gallons
Air conditioners and refrigerators	148	177	Units
Automotive Tires	11	9.8	Tons
Propane Tanks	1.5	1.5	Tons

Land filled Waste

	<u>2017</u>	<u>2018</u>
Household compactor waste	420	421 Tons
Land filled Bulky waste	211	197 Tons

I would like to thank all the residents and townspeople for their continued recycling efforts. Should you have any ideas or comments please share them with us.

Respectfully submitted,
 Edward G. Thayer
 Public Works Director

ANNUAL REPORT OF THE SHEDD FREE LIBRARY 2018

The Shedd Free Library signed up many new cardholders this year, but we also lost a Trustee, Sue Bermudez. Sue had been President of the Friends and Book Discussion Leader. She is missed.

New to the Library this Year:

Plants and plantings in and around the pergola, thanks to the donations in memory of Charlotte Graves. We repainted the trim and the fence around the library. We plan to repaint the cupola in the coming year. Two new computers were purchased for the office. Circulation of NH e-books almost doubled from 825 last year to 1606 this year, an increase of almost 95%. Participated in the Seven to Save event the NH Preservation Alliance by giving tours of the library. Book Sale held on the Library lawn, with over 75 tours of the Library going on at the same time. We were able to open on Wednesdays this summer.

Continuing Activities and/or Events:

Still purchasing best-selling books and new DVDs

Subscribing to the Downloadable Books from the State Library, a free service available to all adult library card holders

We subscribe to over 25 magazines

Reading monthly to Washington's elementary school.

Presenting monthly birthday books to all children and staff at Washington Elementary

Summer Reading Program for children

Weekly Story Time, Thursdays at 4:00, which includes a read aloud and a craft

Trick or Treat at the Library (over 65 plus 3 dogs!)

Monthly book discussion group meetings

Monthly Exhibits: Artwork from children in Estonia; Quilts by John and Jean Balliro, Weaving from Paula Morse, Floral Paintings by Kathy Depot, Ju-Ju's Beads by Julianne LaBier, Water Colors by Kathy Connor

Drop off site for the Town Food Pantry

Funded by Friends of the Library:

Thanks once again for supporting our fund-raising events such as the Fourth of July cookie sale, Christmas Fair, etc. The Friends of the Library funded the following:

Birthday Books for the school children

Children's books for the Christmas Baskets

Buying a new book for every new baby born in town

Free passes to The Fells, the Montshire Children's Museum and The Friendly Farm

Half of the cost of the Summer Reading Program for George Saterial, magician and we again come to the conclusion of another busy and productive year here at the Shedd. Please come in and take advantage of all we have to offer. This is your library, paid for with your taxes!

Although we are not the biggest library in the state, we are not the smallest either! We pride ourselves in being a multi-service library. This is more than a job to us. It is our great privilege to serve you.

Other Free Services the Library Offers:

Always available Wi-Fi

Color wireless printers

Monthly town calendars

Faxes

Notary Services Available

Downloadable Books from the State Library with Audio & Print E-Books

Inter-Library Loans
and requests

Out-Reach Services

Many many thanks to our staff: Sue Toczko, Brenda Gilliland, Naomi Billings, all our volunteers, Friends and Trustees.

Jo Ellen Wright
Library Director

STATISTICS

New Books: 311	
Total Books: 8964	
New Audio Books: 10	Total Audio Books: 208
New DVDs: 201	Total DVDs: 1198
Inter Library Loans to us: 367	
Inter-Library Loans from us: 72	
Programs: 165	Program Attendance: 1932
E-Book Downloadables: 1606 from 43 patrons	
Computer Usage: 1200	Patron Count: 766
Total Circulation: 5589	

2018 TRUSTEES OF TRUST FUNDS ANNUAL REPORT

The Trustees of the Trust Funds met 11 times during Fiscal Year 2018 to review reports and conduct regular business. In December of 2017 we'd met with representatives from Charter Trust, the firm that invests and manages our Capital Reserve and Common Funds, to review our investments and investment policies. They projected returns on these funds of 5% for Common Fund accounts and 1.5% for Capital Reserve accounts. We will meet with our representatives again in January of 2019.

In February we reviewed, signed, and submitted to the Department of Revenue and the Attorney General's office our MS-9 and MS-10 reports on our investments. These showed our total assets to be \$1,423,409.34 as of December 31, 2017.

During the year, we met with Jean Kluk of the Planning Board regarding the Meeting House Fund and, subsequently, to establish the Meeting House Finale Fund to handle contributions and expenditures for completion of the work on the second floor of the Meetinghouse. We also met with Bruce Carpenter who is managing that project to arrange for payments to contractors for their work. Arline France met with Monica Scanlon to discuss the possibility of moving Community Service funds from the checking account with the Bank of New Hampshire to a Common Fund with Charter Trust. Monica agreed this would be a reasonable move, and the funds were transferred in December of this year.

We accepted funds from the Cemetery Trustees for cemetery maintenance, donations to the Rescue Squad and Ashuelot Pond Village District, and from the Town for Capital Reserve accounts approved at the Town Annual Meeting. We expended funds, as approved by the select board members and/or by representatives of fund oversight committees for the following: purchase of the new ambulance and related equipment as well as for supplies and training expenses for Rescue Squad members; for construction costs for the Safety Center and the Meetinghouse; for scholarships; for plantings for the Sally Jenkins park; and to the Town from the Health Reimbursement Fund and Bridge Fund. We provided information on their accounts to the SAU, to the Library Trustees, and to the LAE Treasurer regarding the LAE Dam Fund.

Trustees of the Trust Fund attended the annual conference for Library, Cemetery, and Trust Fund Trustees that is now run by the NH Municipal Association and was formerly sponsored by the Office of the Attorney General. This conference provides information on changes and developments in state laws regarding these operations.

At the end of July, James Russell, who has served as a Trustee of the Trust Funds for many years, resigned because he has moved to Nashua. In September, Gary Carney agreed to serve out Jim's term of office and to run for this position at the next Town Meeting. We want to recognize and thank Jim for his many years of service to the Trustees of the Trust Fund and the Town of Washington.

Arline France, Laura-Jean Gilbert, Gary Carney, Trustees of the Trust Funds

Town of Washington - Trustees of Trust Funds

Year Ending December 31, 2018	Principal & Interest*
Capital Reserve Funds	
Bridge Fund	156,360.55
Cruiser Fund	32,258.55
Fire Apparatus Fund	138,315.93
Health Trust	10,822.95
Highway Equipment Fund	690.18
Rescue Squad Equipment Fund	31,968.79
Rescue Squad Intercept	1,118.00
Revaluation Fund	20,874.78
Town Building Fund	91,080.80
Police Equipment Fund	25,376.07
Dock Replacement Fund	0.00
Town Hall/Safety Building/Police Dept. Fund	942.82
Fire Breathing Appr.	20,546.12
Welfare Assistance	23,666.24
E.C. Radio Tower - closed in January 2018	0.00
Special Out of Dist.	210,763.53
Washington School Repair & Maint.	54,475.93
Ashuelot Pond Village District	26,190.57
Total Capital Reserve Funds	845,451.81
Common Funds	
School Funds	
Washington School - Atwood	4,470.06
Washington School - Pennimann	788.93
Washington School - Tubbs	3,354.17
Old School District #5	17,108.05
Donald MacPhee Fund	1,346.45
Lawrence Brothers Memorial Award Fund	2,982.94

Town Funds

Bailey Road Fund	1,292.77
Sally Jenkins Memorial Fund	2,118.49
Meeting House Preservation Fund	5,938.27
Meetinghouse Finale Capital Campaign	119,681.70
Washington Volunteer Rescue Squad, Inc.	27,651.46
Community Service	7,942.84
Washington Wayside Park	5,558.01

Library Funds

Shedd Free Library	39,935.27
Sally Jenkins Library Fund	192,110.54

Cemetery Funds

New Washington Cemetery	46,002.29
D.S. Chapman	8,039.24
WW Dole Cemetery - Mausoleum	1,629.67
Lovell Grange #5 Cemetery - old stones	840.85
East Washington Cemetery I	27,823.79
East Washington Cemetery II	10,740.62
East Washington Roby-Cutting	19,206.80
East Washington Eccardt Fund	1,370.88
Cemetery Maintenance Fund	14,688.23

Total Common Funds **562,622.32**

*The amounts above include principal and interest..
 Some funds are totally expendable and others are not..
 A detailed report is available in the Town Office.

Bar Harbor Bank - checking 76,343.77
 Includes outstanding checks

Actual balance **174.98**

Health Officers Report: December 2018

This past year in Washington we have had quite a few challenges, but with help from the residents we were able to pursue many anonymous complaints without opposition. In our efforts to comply with the existing health and safety regulations, we had 1 hazardous and dilapidated building torn down and removed with 2 others in process. We are also currently working to clean up multiple junkyards due to public health issues and current Land Use Ordinances. Additionally, we are working to ensure that current septic systems meet state requirements and town LUOs.

We had a successful state funded flu shot clinic at the Town Hall with approximately 25 people in attendance. We would like to express our gratitude to the VNA and volunteers for all of their continued efforts.

During the year we attended multiple state run conferences and webinars with the NHMA and the NH Health Officers Association.

We would like to thank the residents of the town for their ongoing support.

Bruce Carpenter, Health Officer, bcarpenter@washingtongh.org 603-495-3661
James Berry, Deputy, jberry@washingtongh.org 603-495-1924

WELFARE DEPARTMENT

RSA 165:1 states **“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.”**

The Town appropriation provides for the basic services mandated by the RSA, including heat, shelter and emergency medical support. During 2018, there were no approved cases and zero was paid out in Welfare benefits. When receiving assistance, the recipient agrees to repay the town for benefits received, whenever able.

The Food Pantry continues to be filled throughout the year by the generous donations of food and household items from individuals as well as monetary donations from residents, Shaw’s, Friends of the Shedd Free Library, Order of the Eastern Star and the Washington Congregational Church and its members. There was 1 visit to the Food Pantry in 2018, representing 1 household/family consisting of 2 Adults and 3 Children.

Many generous cash donations were received in 2018 totaling \$830.00, no debits were made in 2018 to this account. Remaining funds will continue to support the Food Pantry and special needs of the Welfare Office during the calendar year in 2019.

This past year, the Washington Congregational Church brightened the holidays with Thanksgiving Baskets for 5 families. Shaw’s (Hillsborough) and the Washington Congregational Church donated food for complete Turkey Dinner Baskets for 6 families for the Christmas Holiday. The members of the Congregational Church made the Christmas Holiday even more special by providing gift baskets for 5 families and Shedd Free Library donated books to be included with these gift baskets. We also had a generous monetary donation from a resident so that we could purchase additional gifts for the children.

The Welfare Office and Food Pantry are staffed by appointment only and every effort is made to accommodate the needs of those reaching out for assistance. Emails and phone messages are checked on a regular basis.

For information or requests for assistance, please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be responded to promptly. If you choose to communicate with the office by email, please be advised that your message may not be protected by your rights to confidentiality. Applications for assistance are available online at the www.washingtongh.org website in the “documents section” or you may pick up an application from the Welfare Office on the brochure rack located in the Town Hall. Information about other services and agencies is available on the Welfare page of the Town’s website.

Once again, we thank the townspeople for their continued support and generosity.

Respectfully Submitted,

Monica M. Scanlan, Welfare Administrator

Monica M. Scanlan

Town of Washington, NH

Welfare Administrator and Food Pantry Manager

7 Halfmoon Pond Road

Washington, NH 03280

Phone (603) 495-0262

LCHIP Grant Project to Restore Meetinghouse Windows and Doors

In December 2017 the town was awarded an LCHIP grant to restore the Meetinghouse windows and replace damaged doors. The matching funds required from the town were approved at Town Meeting in March 2018.

We were fortunate to contract with the state historic restoration expert Andy Roeper of Winn Mountain Restorations and work began in April 2018 to remove and restore the 44 twenty over twenty windows plus oculus and miscellaneous smaller windows/transoms.

The halfway point of the project was achieved by November on schedule for the LCHIP midway point audit. The scheduled date for the audit arrived and the LCHIP representative experienced both the beauty of the Town Center and the perils of living in Washington when he braved the November 20 snowstorm to conduct the audit. We passed with flying colors as the completed windows revealed the bubbles, waves and colors of the antique glass in all their glory and even exposed graffiti etched into a pane.

Work continues on the remaining windows with new storm windows and the new doors to be installed in the coming spring.

Lynn Hendrickson
Jean Kluk

The Meetinghouse Finale! Capital Campaign To Reopen the Upper Hall

It's *curtain call* for The Meetinghouse Finale! Capital Campaign. What a wonderful outpouring of support for this fundraiser to reopen the Upper Hall of the Meetinghouse. Thank you to all who donated to this capital campaign.

Building on the enthusiasm generated by the completion of the Meetinghouse renovations last spring, a fundraising committee was officially formed in May 2018 to determine the scope of work necessary to reopen the Upper Hall for public use and to establish a fundraising goal.

During the summer months the committee held three open houses and mailed over 1,300 appeal letters. The donations began to accumulate and by early November the committee had raised over \$200,000.

A Special Town Meeting was held on November 10, 2018, to allow the Town to accept the funds then rather than waiting until March. This record short meeting was a unanimous vote to accept the funds, which in turn enabled the Selectmen to begin lining up contractors.

Work began on November 12, 2018, to construct a new fire escape, build out the second floor of the annex with two restrooms, install a light-duty elevator, upgrade certain wiring, reconnect heaters, and paint the entire Upper Hall and annex.

Stay tuned for the grand re-opening this Spring!

The Meetinghouse Fundraising Committee:
Jim Crandall, Lynn Hendrickson, Jean Kluk, Carolyn Russell



Washington Meetinghouse Rehabilitation

Decisions and Actions 2007 - 2019

(compiled by Ronald Jager)

1. December 2007: *Future of the Meetinghouse Committee* is formed by Selectmen. (Ron Jager, Carolyn Russell, John Cilley, Jim Russell, *ex officio*) Assignment: work with architect Richard Monahon and with Washington citizens to develop a long-range plan for the Meetinghouse.
2. December 2007 to March 2009: *Future of the Meetinghouse Committee* holds frequent (dozen-plus) public meetings to consider Meetinghouse needs and possibilities.
3. March 2008: Town meeting votes to appropriate \$8K (to be added to \$5K on hand) for Monahon Associates' engineering study of the Meetinghouse.
4. Sept. 2008 and Nov. 2008: Two day-long election day exhibits of tentative Meetinghouse arrangements, drawings, and possibilities. *Future of the Meetinghouse Committee* members present to receive and discuss ideas from Washington citizens.
5. December 2008 and January 2009: Architect Monahon makes two public presentations discussing ideas for preparing the Meetinghouse for the next 225 years.
6. February 2009: Monahon reports to Selectmen, with sketches. His suggestions include: newly excavated foundation and full new lower floor for archives, storage, and utilities; three-story access through a new rear annex; remove walls and rearrange town offices on the main floor. He stresses that this facilitates visually capturing and highlighting important historic architectural features of the building., especially on the main floor.
7. March 2009: A motion for \$79,200 for Meetinghouse architectural plans is actively opposed by members of the Planning Board and others, and is defeated.
8. May 2009: *Future of the MH Committee* makes written report to Selectmen and to the town, summarizing its first 18 months. Included are summaries of reports published (Town Reports: '08, '09), documents distributed, data gathered, difficulties encountered, options explored, emails sent, sketches posted, public meetings held.
9. Fall 2009: Application (prepared by RJ, CR) for a two-year Planning Grant for \$25K submitted to LCHIP.
10. January 2010: LCHIP Planning grant of \$25K awarded.
11. March 2010: Town meeting votes (77 to 61) \$25K to match LCHIP planning grant.
12. Spring, 2010: *Future of the Meetinghouse Committee* makes two recommendations to the Selectmen: (1) Ask Dr. James Garvin, State Architectural Historian, to develop an "Historic Buildings Architectural Report" on the Meetinghouse; (2) Dissolve our *Future* committee and appoint a larger *Selectmen's Meetinghouse Advisory Committee* to work with the architect on detailed plans for the MH. Selectmen accept and act on both recommendations.
13. April 2010: A new *Selectmen's Meetinghouse Advisory Committee* meets on April 27, 2010, and agrees to meet monthly thereafter to discuss concepts and details of office layouts.
14. Spring & Summer, 2010: Carolyn Russell and Ron Jager begin planning an historical film on the Washington Meetinghouse.
15. July, 2010: Dr. Garvin presents his historical architectural report in draft and in person to the Selectmen, to the *Meetinghouse Advisory Committee*, architect Monahon, and a group of interested citizens. The report describes the

architecture and fabric of the Meetinghouse, lauds elements as “rare,” “classical,” “unique,” and includes discussion of the Secretary of Interior Rehabilitation Standards. The report also includes a gratuity: a careful transcription by Dr. Garvin of our exceptionally rare (1786-94) *Meetinghouse Builders’ Account Book*. The book is now conserved, protected in mylar and leather, and kept in the town archives.)

16. Fall 2010: LCHIP officials raise objections to the plan to remove the inner walls of the Meetinghouse main floor (installed in 1849 and 1880s) for entirely new town office spaces. In response, a majority (some dissented) of the *Meetinghouse Advisory Committee* and Monahon return to an idea considered earlier and then rejected: planning new town offices on the projected new lower floor. (These plans were developed, but later abandoned.)

17. March 2011: Town meeting appropriates \$25,000 to complete the architectural planning phase of the Meetinghouse project. (Note: the town meeting minutes in Town Reports, 2011, p. 123, Art. 28, are not clear; there seems to be an error there.)

18. March, 2012: Town meeting votes \$60K to replace the clapboards on south side of MH. LCHIP initially objects to removing the old clapboards but eventually relents — after considering the burden of decades of lead paint. Work completed in July 2012.

19. Spring 2012: The film “*Meetinghouse: The Heart of Washington*” completed, sponsored by the Washington Historical Society, with videographer John Groferer, and with financial assistance from the NH Humanities Council and NH Arts Council.

20. August, 2012: The 225th birthday anniversary of the Meetinghouse is celebrated with great success (Carolyn Russell, chairperson.), and concluded with the premier showing of the new Meetinghouse film. (Actual raising (“birthdate”) of the Meetinghouse is July 4, 1787.)

21. October, 2012: Architectural plans and specifications for the Meetinghouse are completed by Monahon Associates, delivered, and accepted by Selectmen and by LCHIP.

22. January 2013: Architect Richard Monahon is killed in an auto accident. Later, David Drasba assumes the lead architectural role.

23. March 2013. Warrant article to bond \$1,522,000 to rehabilitate Meetinghouse (and to raise an additional \$500,000 independently) fails to achieve the 2/3 vote necessary for bonding. (Vote: 86 Yes; 57 No — which is 60%. To pass, a switch of 10 No votes would have been required.)

24. March, 2013: Warrant article of \$85,000 passes to replace clapboards on west end and tower of Meetinghouse. Main work is initiated in November, 2014, and completed in 2015.

25. June, 2013: The film “*Meetinghouse: The Heart of Washington*,” together with the Meetinghouse rehabilitation project that prompted it, is given a special Preservation Award by the New Hampshire Preservation Alliance.

26. September 2013: Application for \$250K in rehabilitation funds submitted to LCHIP. Four months later the town learns that this application was not successful.

27. March 2014: Warrant article for an \$1,838,000 bond to rehabilitate Meetinghouse is defeated. (Bond Article of \$2,552,501 for a new Safety Complex also defeated.)

28. July 2014: Application for \$175,000 in rehabilitation funds (prepared by Selectmen’s Advisory Committee) submitted to LCHIP.

29. October 2014: Washington receives significant honor: Its Meetinghouse is named by New Hampshire Preservation Alliance to its prestigious *Seven to Save* list.

30. December 2014: LCHIP reports that they cannot fund our request for \$175,000.

31. March 2015: Washington voters fall short of a 2/3 vote on Meetinghouse bond article (139 yes, 81 no = 63%), and also fall short on the article for a new fire/safety complex (124 yes, 85 no =59%). Voters appropriate 75k to replace clapboards on east end of Meetinghouse. Work completed in 2015.

32. March 2015: Selectmen dissolve the *Meetinghouse Advisory Committee* and the *Safety Complex Advisory Committee*, and appoint a new committee, headed by Selectman Bob Williams, to advise on the way forward with both building projects.

33. September 2015: New committee (*Williams Committee*) recommends: (1) For the Safety Complex, a new vehicle barn with no administration wing. (2) For the Meetinghouse, only a new foundation and wiring upgrade; no plumbing-heating upgrade, and no annex or rear access. Selectmen tentatively accept these recommendations.

34. January 2016: Selectmen withdraw their earlier decision and decide to put a modified Safety Complex and no Meetinghouse rehabilitation article on the 2016 town meeting warrant. In March their Safety Complex proposal is rejected by the voters.

35. March 2017: Town Warrant presents two projects, both requiring bonding, viz:

\$1,370, 000 for Meetinghouse rehabilitation;

\$1,300,000 for new fire station building.

Both Warrant articles pass with large majorities.

36. November 2017: Meetinghouse raised. During the winter of 2017-18 a new foundation and new lower floor are constructed beneath the raised building — including provision for plumbing, heating, electricity, sprinkler system, elevator, and archives room. Meetinghouse lowered to its new foundation in April 2018, and work continued into 2019.

37. December 2017: Washington receives matching grant of \$75,982 from LCHIP for restoration of Meetinghouse windows and doors.

38. Spring 2018: Volunteers arise to lead the effort to reclaim the public use of the Meetinghouse upper hall. This “Grand Finale” public capital campaign reaches over \$200,000 in the first six months, with an official “Re-opening” set for Spring 2019.

Washington Website Managers
Annual Report for 2018

www.washingtonnh.org

In the coming year we will be retooling the Town website due to a software platform change over by the hosting company. Let us know if you have any suggestions to make the site more user friendly or any content you think might be missing or helpful to have available.

The primary goal of the Town's website is to make town government as accessible as possible for the community. We hope you visit the website frequently to find out what's going on in town. On the website you can find notices for meetings or events you can attend, read the minutes of various committees and boards. Most of the various forms and documents that you need to find for information and permit applications can be downloaded from the town website and submitted by email or regular mail.

We encourage you to share information about Town events that you would like posted with us. Each town department has its own web page and we update these pages often with up-to-date information. We will post a link to your in-town business, share your photos, and list things to do in the area. Simply send one of us your information or picture and we will post it on the appropriate page, as soon as we can.

During emergencies, or threat of emergencies, communication between the residents and Washington's Emergency Management Team is vital. First, check the home page for notices -during an emergency you will see a big red box across the header that will provide instructions and information for you. Other times there will be a notice in the "News & Notices" list for less critical updates and events. We encourage residents and property owners to subscribe to the various newsletters posted by Selectmen, Police Chief and Library Director as well as Selectmen's Minutes. Simply go to the "*Subscribe to E-Alerts*" in the link box on the left of the page to sign up. We also recommend you subscribe to the emergency notification alert system at nixle.com. All these services are free and your email address is private

We want to make this site as convenient as possible for the user to navigate and conduct business with the town. Let us know of your suggestions and thanks for your support!

Nan Schwartz - nschwartz@washingtonnh.org
Deb DeFosse - ddefosse@washingtonnh.org
Co-Web Managers



Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Washington. Our core mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. Results of our *2017 Community Health Needs Assessment* clearly showed that “aging with confidence” and access to resources and information to do so were top-of-mind for many area residents. Having services that address this need (and others) requires resources such as you have generously shared with us. I am proud to report that, for the 12-month period ending September 30, 2018, LSRVNA served residents in the following ways:

- Provided hours of nursing, therapy and in-home supportive care to residents;
- Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- Our palliative care program has seen a makeover. We hired a nurse dedicated to this program to focus on the conversations and navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups;
- “Ounce of Prevention” is a new program started this past year by LSRVNA. We provide a free home visit to begin a conversation about how to keep people safe and independent in their home.

Our exceptional staff is dedicated to quality of life for each patient as well as the overall health and strength of our community. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town’s residents. Our vision to be the leading provider of home care in the region, to be the best place to work and volunteer, and to remain an enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

Jim Culhane, President & CEO

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale
2018 ANNUAL REPORT

The Ashuelot River Local Advisory Committee (ARLAC) had a busy year overseeing permits and projects along the length of the Ashuelot River. River monitoring occurred in the warmer months for the 18th year showing low pH continued as a concern and the wet weather conditions fostered higher E.coli counts. The full report can be seen at <https://www.des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm>. Guests from other organizations attended our meetings to discuss topics of mutual interest. Cleanup along the Ashuelot occurred September 21-22, and more than a ton of trash was removed from Swanzey, Keene and Marlow.

ARLAC followed permit activities and commented where appropriate. These included Eversource pole replacement in Winchester; bank erosion and tree removal in Winchester, oil tank replacement at Bretwood Golf course in Surry, shore land disturbances in Washington, oil tank replacement in Keene and campground expansion in Swanzey. An agricultural exemption for an oxbow wetland filled in Surry was not approved.

Several permits occupied more time, discussion and follow-up letters by the Chair. These included the repair of the dam and dike at Goose Pond in Keene (impacts on existing vernal pools); new drainage pipes for the Winchester St. area of Keene (non-point source pollution into the Ashuelot); Jones and Cranberry Bog culvert replacements in Winchester (letter of support for ARM funds). Also letter of support for ARM funding of Thompson Brook restoration project in Surry.

Two incidents in Gilsum raised concerns. The group continues to monitor a Town gravel pit close to the river because of concern with erosion releasing sediments. Illegal tree and brush removal at Gilsum Woods residential area was addressed and a restoration plan approved. The City of Keene has reached an agreement with DES regarding its Stream Inventory Maintenance program. They can work from shore to mow the tax ditches without a permit. Any entry into the water requires a permit. ARLAC is concerned there is increased downstream flooding and sedimentation due to the work.

ARLAC followed two hydro-electric projects proposed for the River. West Street Hydro in Keene ultimately withdrew its FERC application after several years of studies, deciding the reduced rates for energy credits did not merit the investment. Nash Mill Hydro in Marlow is continuing with its required studies and will determine the economic viability at a later date.

DES has two new initiatives of interest to LACs statewide. New wetland rules have been drafted reducing time frames for review. This will bypass LACs and town Conservation Commissions in the decision making process in many instances. The second initiative, the Instream Flow Program, tries to balance the needs of river and lake users while protecting flows for aquatic life. DES will work with the Army Corps of Engineers, hydro-operators and users. The upstream half of the Ashuelot, above Surry Mt. dam, is third in line of designated rivers in the state for protected instream flow designation.

ARLAC was granted “intervenor” status by the NH Public Utilities Commission (PUC) after receiving a PBN (Permit by Notification) of work by Liberty Utilities (LU) to install a new 8” gas pipe 17’ beneath the Ashuelot in Keene near the Winchester St. bridge. ARLAC’s goal is to protect the river from contamination during the drilling process and ensure best management practices are followed at all phases of the project. To that end, several members have attended “discovery” sessions in Concord with LU engineers, lawyers and other interested parties to have questions answered about procedures.

ARLAC meets the third Tuesday monthly at 7 P. M. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

2018 membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Eloise Clark, Keene; Barbara Skuly, Swanzey; Paul Hubner, Winchester.

Submitted by,
Eloise Clark, Clerk 19 Spring St., Swanzey, NH 03446, (603) 352-0987



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2018

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In February UVLSRPC said goodbye to Amber Boland, our GIS Coordinator/Planner and in April we welcomed Olivia Uyizeye. Olivia has a background with GIS, has assisted with our regional housing needs assessment, staffed the local subcommittees of the Connecticut River Joint Commission as well as several field work commitments.

Highlights of our work and accomplishments in 2018 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices..
- Assisted school districts with green cleaning practices
- Worked on and help develop the 2021-2030 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Newport, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.
- Provided GIS Technical Assistance to Claremont DPW and Claremont Planning and Development Departments.
- Conducted full assessment of all locally owned culverts for the Town of Lyme.
- Increased GIS capacity and developed an Open Data Portal for Regional GIS data.
- Completed Hazard Mitigation Plans for Acworth, New London and Springfield.
- Re-established the Regional Planners Brown Bag Lunch to share and coordinate amongst our region's planning professionals.
- Performed a build-out analysis on zoning regulations for the Town of Lyme.
- Assisted the Town of Sunapee with a Route 11 Corridor study.
- Assisted Sullivan County Transit develop a county wide public transit plan.
- Coordinated with Two Rivers Ottauquechee Regional Commission and Southern Windsor County Regional Planning Commission on a true Upper Valley regional housing needs assessment.

Our goals for 2019 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, develop corridor focused transportation plans and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

**State of New Hampshire
Minutes of Washington Town Meeting
April 3, 2018**

All portions of this report typed in bold were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 242nd unbroken March tradition of the Annual Meeting to order at 9:01 AM. The Pledge of Allegiance was recited and Moderator Gaskell introduced the Town Officials.

Moderator Gaskell noted that Town Meeting and Town Elections were being held nearly a month later than usual. Moderator Gaskell originally postponed the Town Meeting and Elections scheduled for March 13 due to the weather. The Secretary of State decided that Gaskell was out of order and set the date for Town Elections to be April 3, and Moderator Gaskell chose to have the Town Meeting on the same day. She noted that two representatives from the State Department were attending the Meeting to observe the Election process.

She pointed out that there were 2 additional ballots to vote on. One was for amendments to definitions for the Planning Board. The other was a vote on whether the Town should allow Keno to be played in Town. Gaskell showed that the ballot box was empty and declared the polls would open 9:30 AM. The polls were open until 7:00 PM.

Planning Board member Andrew Hatch took the floor to review the ballot for the Planning Board. He noted that the Planning Board wanted to clarify definitions for modifications that required building permits, and to allow exceptions for parking for home based businesses, and to clarify what qualified as an RV with regard to where they can be parked and used in the Town. Jim Crandall stood to announce that a new Master Plan subcommittee would be organized to examine the use of and possible changes to the Town center. He thought the committee would begin meeting in June. He encouraged residents to share their thoughts and ideas with this committee.

ARTICLE 1. The following people received votes for an office elected by a non-partisan ballot:

Selectman for Three Years

Robert Williams	82
Jed Schwartz	167
Jed Schwartz declared elected	

Town Moderator for Two Years

Barbara Gaskell (write in)	80
Guy Eaton (write in)	123
Guy Eaton declared elected	

Town Treasurer for One Year

Lynda Roy	238
Lynda Roy declared elected	

Cemetery Trustee for Three Years

Kitty West	214
Kitty West declared elected	

Fire Chief for One Year

Dave DeFosse	227
Shawn Atkins (write in)	12
Dave DeFosse declared elected	

Trustee of the Trust Funds for Three Years

Arline France	234
Arline France declared elected	

Library Trustee for Three Years

Karen Drew	227
Karen Drew declared elected	

Supervisor of the Checklist for Six Years
Yvonne Bachand 225

Supervisor of the Checklist for Four Years
Nina Otterson Carter 224
Yvonne Bachand declared elected
Nina Otterson Carter declared elected

Write in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 254 cast their votes in this Town election.

ARTICLE 2. Bob Williams moved to hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.
Tom Marshall seconded the motion

A list of corrections had already been compiled, but the following corrections to the Town Report were presented:

Page	Should Be	As Printed:
6	Ruth Ward’s email ruth.ward@leg.state.nh.us	Jerry.Little@leg.state.nh.us
82	WWDole Cemetery – Mausoleum \$1,562.61	\$7,708.46
82	Lovell Grange #5 Cemetery – old stones \$806.25	\$1,562.61
82	D.S. Chapman Fund-Washington Cemetery \$7,708.46	\$806.25

Voice Vote: Passed as moved as corrected.

The results of the Planning Board Special Ballot were as follows:
To adopt changes to the definition of Recreational Vehicle
YES 165 NO 70 Changes were passed
To adopt changes to definitions related to Building Permits
YES 172 NO 64 Changes were passed
To adopt changes to Off Street Parking and Loading
YES 169 NO 68 Changes were passed

The results of the Town Ballot to see if Keno will permitted in town
YES 131 NO 115 Passed as written

At this point Selectman Williams provided a State of the Town overview. He reported that 2017 had been a good year for the Town. The focus was on the two building projects approved at the last Town Meeting. The Selectmen were able to get loans at a good rate. Most of the work on the Meetinghouse had been completed and they anticipated moving Town Offices back into the building in late April or early May. He pointed out that Lynn Hendrickson and Jean Kluk applied for an LCHIP grant for funds to replace the windows and doors in the Meetinghouse and that the voters would be asked to raise matching funds for that grant.

Regarding the Fire and Rescue building, most of the work had been completed there as well. Williams commended several town residents who helped with the work including Wilson Foundations, John Brighton’s Sprinkler company, as well as the Department of Public Works which did most of the site work in preparation for the construction. He also thanked Anthony Costello, a local environmental engineer who provided advice and permitting plans regarding the Fire and Rescue project.

Williams continued by mentioning the new DPW employee who worked on the Town lawn and cemeteries, the new full time Town Police Officer, and the new ambulance which had just arrived in town. He noted work that had been

done paving Faxon Hill Road and repairing the bridge on Smith Pond Rd. The Selectmen brought in some income by enforcing the Land Use Ordinance while also encouraging compliance with that ordinance. More income was brought in by pursuing property owners with delinquent taxes. The old Schoolhouse/Police Station was evaluated for future rehabilitation and was found to be structurally in good condition.

The tax rate rose from \$19.35 per thousand to \$19.62 partly due to an increase in the education taxes. The unassigned fund balance was at \$660,000.00 up from \$450,000.00, well within the range recommended by the Dept of Revenue Administration. That balance might increase following the completion of the 2017 audit.

Williams pointed out other items that would be addressed. There was a Ballot question about allowing Keno to be played in town and a Ballot with changes to Land Use Ordinance definitions. The Fire and Rescue wanted to change their dispatch location to Concord, NH and to change the Fire Chief from an elected position to an appointed position. There would be an Article about reclassifying a few Class 5 roads in town to Class 6 to reduce the Town's liability for property located on them. There was also an Article requesting the park in East Washington be named in memory of Sally Jenkins.

Guy Eaton read a poem honoring the residents who had passed away since the last Town Meeting.

At 9:30 Moderator Gaskell declared the polls open.

Kitty West stood to thank Moderator Gaskell for postponing Town Meeting and the Town Election because of the snow last month. Howard Nelson also thanked her and criticized the Secretary of State for intervening. He also thanked the Selectmen for keeping Washington's taxes low.

ARTICLE 3. To see if the Town will vote to repurpose the remaining bond proceeds of \$150,000.00 from the fire/rescue project bond, according to the provision of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to utilize said proceeds for the completion of the renovation of the center fire station. (2/3 ballot vote required).

**Bob Williams moved that Article 3 be deleted.
Gil Oliveira seconded the motion.**

Williams explained that this Article was included following discussion at the Budget Hearing about how the remaining funds from the Fire and Rescue building project would be used. After further discussion, the Selectmen and the Fire Department agreed that this Article was no longer needed. Fire Chief DeFosse said that the proposed work would be adequate. Williams explained the work that would be completed included a decontamination area, storage bays, sprinklers, a new bathroom, kitchen and pantry space, a new metal roof to connect the new and old buildings, a shower and laundry area and a mechanical room. Some of the old bay doors would be closed up, a new entry would be added, a Police Department parking area would be framed out, the exterior siding would be replaced and new windows and doors would be installed. The stone veneer would be extended across the front and side of the original building. Offices and training rooms would be created inside. Leftover funds could be used for future renovations. The Selectmen expected there would be about \$185,000.00 that could be applied to the bond loan to save on interest charges.

Williams said there was no reason to have a separate vote on how these remaining funds would be used, as the proposed use was consistent with the Article voted on in 2017.

Voice vote: passed as moved.

Article 4. Tom Marshall moved that the Town vote, pursuant to RSA 231:63, to require the Highway Agent, in addition to his usual duties, to have charge of, under the direction of the selectmen, care of public parks and cemeteries.

Bob Williams seconded the motion.

Selectman Marshall noted that the Town turned over these responsibilities to the Department of Public Works last year but the wording above was not made explicit. The DPW bought new equipment for this purpose and their employees have been doing the work.

Phil Barker made a motion to delete the word 'cemeteries' from the Article.

Kitty West seconded the motion.

Cemetery Trustee Phil Barker maintained that the Selectmen were wrong to have the DPW take on the responsibilities for maintaining the cemeteries in town. He felt the Selectmen chose to do this to provide enough work to hire another full time DPW employee. He claimed that the Cemetery Trustees were not pleased with the work that had been done. He pointed out poor mowing and damage to some of the headstones. He felt the employees doing the work simply did not know how to do it properly. He expressed concern that the Town could be held liable for damage to the monuments. He further claimed that he did not receive proper paperwork detailing the work that was done and this interfered with his ability to expend funds from the perpetual care accounts, pursuant to RSA 289:7.

The Selectmen countered that the employees needed time to learn how to use the equipment properly and that overall the Town would save money by not hiring a separate contractor. They pointed out that no one had deliberately damaged any of the monuments. They also mentioned that the DPW used to do this work several years ago, but it had been contracted out in more recent years.

Steve Hanssen commented that he was exceedingly satisfied with the work he had seen done by the DPW for the parks and docks at Camp Morgan. Mike Otterson agreed that the work he had seen looked good. Paul Dulac said that he was not impressed with what he saw, mentioning grass that had overgrown, the poor condition of the cemetery and damage to trees from the snow plow. Several other residents commented on the work done by the DPW.

Jim Garvin asked if the Cemetery Trustees would have funds to pay a contractor if the DPW no longer did the mowing. Kitty West replied that they would have enough for the coming year, but that Article 6 would need to be amended to provide funds for subsequent years.

Voice Vote on the amendment: failed as moved.

Voice vote: passed as moved.

**Article 5. Tom Marshall moved that the Town vote to raise and appropriate the sum of One Hundred Fifty One Thousand Nine Hundred and Sixty Four Dollars (\$151,964.00) for the purpose of the restoration of the Meeting House doors and windows and for the Selectmen to accept and expend a Seventy Five Thousand Nine hundred and Eighty Two Dollars (\$75,982.00) grant from LCHIP for this purpose with Forty Thousand Dollars (\$40,000.00) to come from the unassigned fund balance.
Bob Williams seconded the motion.**

Marshall thanked Lynn Hendrickson and Jean Kluk for their efforts to secure this matching grant from the Land & Community Heritage Investment Program. Windows and doors were not included in the Meetinghouse project proposal. The Selectmen wanted to apply \$40,000.00 from the unassigned fund balance to the matching share. Thus only \$35,952.00 needed to be raised from taxation. Professional restoration contractors would do the work if the monies were approved. Marshall hoped that all of the work would be done by the end of 2018.

Voice vote: passed as moved.

**ARTICLE 6. Bob Williams moved that the Town vote to raise and appropriate the sum of Five Hundred Five Thousand Seven Hundred and Seven Dollars (\$505,707.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.
Tom Marshall seconded the motion**

Williams noted that this amount was about \$10,000 more than last year. He pointed out that there would be a State Primary and a State Election this year. Legal fees and Insurance were also higher than last year.

Voice vote: passed as moved.

ARTICLE 7. Bob Williams moved that the Town vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Three Hundred Seventy Dollars (\$155,370.00) for the operation of the Police Department for the ensuing year.

Tom Marshall seconded the motion.

Bob Williams made a motion to permit non-residents to speak at Town Meeting.

Tom Marshall seconded the motion.

Voice vote: passed as moved.

Chief of Police Ryan Murdough noted that this amount was about \$14,000.00 less than last year because the new full time Police Officer chose to keep his previous health insurance and Retirement costs had decreased. He noted that the new part time officer was attending the Police Academy.

Voice vote: passed as moved.

ARTICLE 8. Bob Williams moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

Tom Marshall seconded the motion.

Chief of Police Murdough noted this amount was higher than last year, but the amount for the Fire Equipment Reserve Fund was reduced by this amount.

Voice Vote: passed as moved.

ARTICLE 9. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Hundred Sixty One Thousand Dollars (\$461,000.00) for operation of the Public Works Department for the ensuing year. Guy Eaton seconded the motion.

Director of Public Works Ed Thayer noted that the \$15,000.00 increase was due to the expenses incurred so far over the winter. Most of the salt & sand budget had been used along with most of the money for overtime pay. Half of the vehicle budget had also been spent and the cost for part time help was up 50%. These monies would need to be used through 2018 and Ed did not want to reduce services for lack of funds.

Voice Vote: passed as moved.

ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred and Thirty Five Thousand Dollars (\$135,000) for asphalt road maintenance to be offset with the Highway Block Grant received, estimated to be \$60,000.

Bob Williams seconded the motion.

Thayer noted that Highway Block Grant funds were generated by the State gas tax. The DPW would continue to work on paving Faxon Hill Road in 2018.

Andrew Hatch thanked the DPW for the work done on Faxon Hill Rd and asked which part would be done next. Ed replied it would be the next half mile closest to the center of town, which is the most damaged part.

Voice Vote: passed as moved.

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. Tom Marshall seconded the motion.

Thayer said that the Town had one Red List bridge left in town. The DPW rehabilitated the Smith Pond Rd Bridge last summer, but the Ayers Pond Rd Bridge would need to be reconstructed. The Bridge Maintenance Fund had \$94,000.00 in it and he planned to add another \$ 60,000.00 to it in 2019.

Voice Vote: passed as moved.

ARTICLE 12. Ed Thayer moved that the Town vote to authorize the Selectmen to enter into a four year lease agreement in the amount of Fifty Six Thousand (\$56,000.00) for the purpose of leasing a new F-450 with plow for the DPW and to raise and appropriate the sum of \$16,500.00 for the first year payment for that purpose to come from the unassigned fund balance. This lease agreement contains an escape clause (Majority vote required).

Bob Williams seconded the motion.

Thayer said that the DPW needed to replace one of its 1 ton trucks. Doing the four year lease would be less expensive than taking out a loan for it and it was not possible to find a federal surplus truck that would work. Buying a new truck would reduce maintenance costs. He would add a plow and a dump body to the truck. John Gibson asked about the lease and was told it included an escape clause if the Town decided not to keep it.

Voice Vote: passed as moved.

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Thousand (\$20,000.00) toward construction of a salt shed for use by the Public Works Department with said amount to come from the unassigned fund balance. This will be a non-lapsing appropriation until the installation is complete or by December 2023, whichever is sooner.

Al Krygeris seconded the motion.

Thayer pointed out that this amount would be added to the \$30,000.00 appropriated last year. He said that the current salt storage area was not EPA compliant. The goal would be to build a covered storage shed at the Transfer Station. That would make the salt easier to track and deliver. He thought the construction could be completed this year according to the quotes he has received.

Voice Vote: passed as moved.

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Eighty Two Thousand Eight Hundred Ten Dollars (\$182,810.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Tom Marshall seconded the motion.

Thayer noted that Washington residents could participate in a Hazardous Waste Collection at off site locations in 2019. He pointed out a small increase in tipping fees for the Transfer Station. Phil Barker asked about reduced income from recyclable materials. Ed concurred that this was the case and the Town paid to have recyclable material taken to Keene. Paper and cardboard sometimes generated revenue, but scrap iron, copper and batteries were the only real money generators.

Kitty West asked about the safety funds and Ed replied they were used for head gear, splash shields and rubber gloves for the Transfer Station attendants.

Voice Vote: passed as moved.

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year.

Bob Williams seconded the motion.

Voice Vote: passed as moved.

ARTICLE 16. Dave Defosse moved that the Town vote to raise and appropriate the sum of Two Hundred and Sixteen Thousand Seven Hundred and Five Dollars (\$216,705.00) for the operation of the Fire and Rescue Department for the ensuing year.

Bob Williams seconded the motion.

Fire Chief Defosse noted that the department would be expecting new expenses related to the new building. He pointed out that the fire ladders hadn't been tested recently and the on site tanks would need to be emptied once or twice each year.

Voice Vote: passed as moved.

ARTICLE 17. Dave Defosse moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten Thousand is to come from taxation and Ten Thousand Dollars (\$10,000.00) will come from the Ambulance Billing Fund.

Al Krygeris seconded the motion.

Fire Chief Defosse noted this was the usual appropriation used to fund ambulance purchases. He also pointed out that the new ambulance had just arrived in town.

Voice Vote: passed as moved.

ARTICLE 18. Dave Defosse moved that the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be placed in the Fire Apparatus Capital Reserve Fund that has been previously established, with (\$10,000.00) to come from the unassigned fund balance.

Tom Marshall seconded the motion.

Defosse said that the cost of new Fire Trucks continued to rise and that the department would have to prepare to replace trucks that have aged. Guy Eaton asked how much a new truck might cost. Defosse said it could cost between \$100,000 - \$500,000, depending on the type of truck. Selectman Williams pointed out that there was \$153,000.00 in the fund and that one Fire Engine had recently been rebuilt for \$95,000.00. Shawn Atkins added that rebuilding the Engine helped to keep costs down because the truck remained in good shape.

Voice Vote: passed as moved.

ARTICLE 19. Dave Defosse moved that the Town vote to authorize the Washington Fire/Rescue to join the Capital Area Mutual Aide Fire Compact for dispatching services, from the previously established Emergency Communication dispatch in Hillsborough.

Bob Williams seconded the motion.

Defosse pointed out that Hillsboro Dispatch was dedicated to dispatching Police assistance, not Fire & Rescue. Washington was the only town left for whom Hillsboro dispatched Fire & Rescue. It cost Hillsboro more to do this. Capital Area Mutual Aide in Concord dispatched just Fire & Rescue and had more to offer.

Voice Vote: passed as moved.

Bob Williams moved that Article 22 be moved forward.

Tom Marshall seconded the motion.

Voice Vote: passed as moved.

ARTICLE 20. Al Krygeris moved that the Town vote to discontinue the optional elected office of Fire Chief (RSA 669:17) and pursuant to RSA 154:1 instruct the Selectmen to appoint a Fire Chief, for a term representing a definite period not to exceed five years, with said Fire Chief having the authority to appoint firefighters and other officers of the department.

Tom Marshall seconded the motion.

Selectman Krygeris said this Article was suggested by a local firefighter who is a full time firefighter in another town. Many towns no longer elect the Fire Chief and Washington has changed other Town positions from elected to appointed. Downsides to having an elected Fire Chief would be electing an individual who had no experience, but who was popular. The Selectmen also wanted to make clear that the Fire Chief must not only have fire fighting experience, but must have administrative experience.

If this article passed, the Selectmen would choose the Fire Chief next year. They would perform annual evaluations during the 5 year appointment.

Dave Defosse moved to amend the article to include the words: “and pursuant to RSA 154:II instruct the Selectmen, as the appointing authority, to take into full consideration the Washington Fire and EMS members’ recommendation for both the qualifying criteria and the appointment of said Fire Chief”.

Bob Williams seconded the motion.

Voice Vote on the amendment: passed as moved.

John Hyland questioned what “full consideration” meant. DeFosse commented that the Fire Department would establish the relevant criteria and advise the Selectmen. Selectman Marshall added that the Selectmen would take the Fire Chief’s input into consideration, but this input would be in no way binding for the Selectmen.

Jed Schwartz claimed that the Fire Department would like to have this vote postponed for a year so the department would have time to establish the relevant criteria for appointing a Fire Chief. He said the Fire Department wanted to have this Article defeated.

Jean Kluk asked if the 5 year term of appointment implied a term limit. Tom Marshall replied that the appointed Chief would receive an annual review but not necessarily be limited to serving for 5 years. He also pointed out that this appointment would not occur until 2019 and if the Article were defeated, the appointment would be put off for two years. He added that a year seemed to be adequate time to come up with criteria. The Selectmen were concerned that the appointed Fire Chief should have administrative experience, since this position included managing both the Fire Department and the Rescue Squad.

Jim Garvin asked if funding had been appropriated and if the position would become full time. Marshall answered that funding would have to be voted on. Deputy Fire Chief Shawn Atkins added that the Fire Department was concerned that voting on this proposal with no established criteria could backfire if the Selectmen did not agree with the recommendations of the Fire Department. Thus, the Fire Department was willing to wait two years to create the appointed position.

Voice Vote: on the amended article failed.

ARTICLE 21. Al Krygeris moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Health Insurance Reimbursable Account previously established.

Bob Williams seconded the motion.

Krygeris noted the increased amount was required due to an increase in employee health expenses last year. Frank Musmanno asked how much was in the fund. Williams replied there was \$20,000.00 in it which would be reduced by \$5,000.00 leaving \$15,000.00.

Voice Vote: passed as moved.

ARTICLE 22. Dave Defosse moved that the Town vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Dollars (\$46,500.00) for Emergency Communications for the ensuing year.

Al Krygeris seconded the motion.

Defosse explained that these funds were for the Radio Tower and systems for emergencies. Janice Philbrick asked if any updates were needed due to changing our dispatch station from Hillsboro to Concord. Defosse replied that no changes were required and that in some cases the signals coming from Concord were better received.

Voice Vote: passed as moved.

ARTICLE 23. Bob Wright moved that the Town vote to raise and appropriate the sum of Forty Thousand Nine Hundred and Forty Five Dollars (\$40,945.00) for the operation of the Shedd Free Library for the ensuing year.

Paul Dulac seconded the motion.

Library Trustee Becky Dulac read a statement prepared by Library Trustee Elaine Kay. There was some difference in the Library budget in 2017 due to the FICA withholding for the Library. In 2017 it was taken from the Library

budget rather than being deducted during the payroll processing. As a result, the Library reduced operation hours on Wednesdays to accommodate the reduced funds available. The current amount requested would bring the Library budget back to the level it was in 2015. Town Treasurer Lynda Roy commented that the issue stemmed from the installation of new computer software and had been corrected.

Voice Vote: passed as moved.

ARTICLE 24. Bob Williams moved that the Town vote to raise and appropriate the sum of Seventeen Thousand Eight Hundred Seventy Six Dollars (\$17,876.00) for Health and Welfare for the ensuing year. Tom Marshall seconded the motion.

Selectman Williams pointed out that the Selectmen had considered how these services had been used by Town residents and reduced the amounts to levels they found appropriate. He also noted that the Lake Host funding had been added to this Article, rather than being in a separate Article.

Voice Vote: passed as moved.

At this point several presentations were made. Tom Marshall awarded the Annual Rich Cook Community Service Award to Parks & Rec member Ray Clark for his efforts in several committees and groups in town. Guy Eaton read a poem. Next, Health Officer Jim Berry was recognized as he retired in 2018. Guy read a poem for him, too.

**Moderator Gaskell called for a lunch recess at 11:30 AM.
At 12:30 PM Moderator Gaskell called the Meeting back to order.**

Janice Philbrick announced that the Emergency Assistance Request list was no longer up to date. She pointed out that new Emergency Assistance Request forms were available. These should be completed by residents who have medical conditions or who live alone and would like to be contacted during an emergency. There were also forms that could be filled out to list assistance residents could provide during an emergency.

ARTICLE 25. Guy Eaton moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Four Hundred and Fifty Dollars (\$35,450.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Tom Marshall seconded the motion.

Eaton mentioned activities like the Camp Morgan Summer Camp, the annual Easter Egg hunt, the Memorial Day service and the Halloween Trick or Trunk as events sponsored by Parks and Recreation.

Voice Vote: passed as moved.

ARTICLE 26. Guy Eaton moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of improving the field drainage at Camp Morgan recreational area, to come from the unassigned fund balance. This is a non lapsing appropriation RSA 32:7 VI and will not lapse until complete or by December 2023, whichever is sooner. Tom Marshall seconded the motion.

Eaton explained that the Town would like to improve the drainage of the field below Camp Morgan so it can be used for activities. The project would begin with engineering studies and permitting. Jim Crandall asked if changing the drainage would affect the water quality in the lake. Eaton replied that was why the evaluation needed to be done. Garvin asked if these funds were just the initial costs of the project. Eaton replied yes.

Voice Vote: passed as moved.

ARTICLE 27. Al Krygeris moved that the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to add to the Town Building Capital Reserve Fund previously established. Tom Marshall seconded the motion.

Krygeris said that Camp Morgan needed a new stove. The current stove had pilot lights rather than an electric ignition. Advantages to eliminating pilot lights included hazard reduction for a building that was not occupied every day and saving gas by not having the pilots burning all the time.

Jean Kluk asked about the cost and whether the stove would be purchased soon. Jed Schwartz asked why the money was being put into the Town Building Fund. Bob Williams replied that the new stove had been considered for a couple of years and that some of the lighting in Camp Morgan also needed repair. He thought the cost of the stove would be about \$9,000.00. He said there was about \$90,000.00 in the fund, \$50,000.00 of which would be used for work to be done on the old Schoolhouse/Police Station.

Discussion followed about what kind of stove would be purchased. Several members of the Ladies' Auxiliary mentioned features they considered essential, including 2 ovens, 8 burners and a grill. Moderator Gaskell suggested that those who are concerned consult with the Selectmen about the specifications; the discussion was about raising \$6,000.00.

Voice Vote: passed as moved.

ARTICLE 28. Bob Williams moved that the Town vote pursuant to RSA 231:45, to discontinue, subject to gates and bars, the following Highways to Summer Cottages under New Hampshire Revised Statutes Annotated (RSA) 231:79, approved by the Town in 2007: The section of King Street from the intersection of Faxon Hill Road to the existing class VI section; Ayers Pond Road from #484 Ayers Pond Road to #693 Ayers Pond Road; Lovell Mountain Road from the intersection of Sandy Knolls Road 1,400 feet to the existing Class VI section. Consistent with RSA 229:5, VII, roads discontinued as open highways and made subject to gates and bars are classified as Class VI highways.

Al Krygeris seconded the motion.

Bob Williams acknowledged that this Article had generated some confusion. The Selectmen had no intention of putting up gates on these roads but that language was required by the RSA. The issue was liability to the Town for limited access on roads that, according to the RSA, should be open and passable from April 10 to December 10. The Town has not made a point of plowing snow to have these roads open. The Town's liability would be reduced if the roads were reclassified. The roads would be kept open as emergency lanes. The Selectmen were not interested in using resources to upgrade the usability of these roads.

But the Selectmen did not take into consideration the concerns of residents who own property on these roads. Reclassification would entail restrictions on subdividing and building and would reduce property values. Others pointed out that limiting development and building would not be a way to help the Town grow. Some property owners who do not live in town offered their opinions, including Sumner Dole who suggested that the Town approach the State about changing the dates for summer maintenance rather than change the classification of the roads. Several residents complained that their concerns about this issue had not been solicited prior to Town Meeting. There were also questions about the 2000 lb spring load limit, but that was a separate issue.

If the article failed, the issue would still have to be addressed. One alternative would be to appropriate funds to maintain and keep these roads open as required by the RSA governing class 5 roads. The Selectmen said there may have to be a hearing pertaining to this issue in the future.

Voice vote: failed as moved.

ARTICLE 29. Bob Williams moved that the Town vote to raise and appropriate the sum of One Hundred and Seventy Five Thousand Four Hundred and Thirteen Dollars (\$175,413.00) for Debt Services operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

Tom Marshall seconded the motion.

Williams said these funds were for the loans incurred. These funds would need to be raised for the next 20 years. He added that the payment amount could be reduced if remaining funds from the Fire and Rescue building project were used to pay down the principal.

Voice vote: passed as moved.

**ARTICLE 30. Nan Schwartz moved that the Town vote to designate the portion of the East Washington Beach and Recreation area known as the picnic area as “Sally Jenkins Park”.
Guy Eaton seconded the motion.**

Jed Schwartz took the floor to discuss Sally Jenkins and her contributions to the Town. A fund was started and ideas generated to honor her memory. So far a bronze statue of her dog has been created by Peter France and has been installed on a rock in the recreation area and a plaque has been prepared. Participants would also like to install a granite bench and add the plaque to a rock in her honor at no cost to the Town. They requested permission to name the park after her. The Town owns the property.

Voice vote: passed as moved.

ARTICLE 31. To transact any other business that may legally come before this meeting.

Bob Hofstetter mused that next year the Old Farmer’s Almanac should be consulted before setting the date for Town Meeting.

Jed Schwartz asked about the funds referred to in Article 3, but was told because the Article was deleted, the amounts were not relevant.

Jim Garvin urged the Selectmen to address the Road Classification issue from Article 28 and said he would be willing to participate in a committee.

Moderator Gaskell declared the Meeting adjourned at 1:47 PM.

Respectfully Submitted by,

**Colleen Duggan
Deputy Town Clerk**

**A True Copy - Attest:
Colleen Duggan
Deputy Town Clerk**

<i>Deaths</i>	<i>Death Date</i>	<i>Death Place</i>
Cilley, Carroll	01/18/2018	Newport
Upham, Kenneth	02/28/2018	Washington
Bermudez, Suzanne	03/14/2018	Washington
Liberty JR, Warren	03/19/2018	Keene
Benoit, Raymond	04/13/2018	Washington
Bressett, Norman	04/16/2018	Peterborough
Reed, Joseph	05/10/2018	Washington
McQuade, Cyde	06/23/2018	Concord
Chicoine, Priscilla	07/02/2018	Washington
Cash, Barbara	07/08/2018	Washington
Johnson, Elizabeth	08/15/2018	Concord
Karrmann, David	09/18/2018	Lebanon
Pevine, Norma Jean	10/05/2018	Unity
Kelly, Robert	10/15/2018	Washington
Houghton Sr, James	10/31/2018	Concord
Aldrich, Brian	11/15/2018	Washington

<i>Marriages</i>	<i>Date of Marriage</i>
Childs, Carolyn A. to Washington SR, Robert A.	05/22/2018
Fuchs, carolyn E. to Gentile, Douglas J.	06/30/2018
Heselton, Nicholas W to Eastman Shanna E.	09/22/2018
Lachance, Anna M to Kulbacki, Craig A	10/14/2018

Births

Blakney, Johnathan George Elliot, Father: Blakney, Peter
 Mother: Blakney, Cheryl, January 31, 2018

Eldridge, Edward Allen, Father: Eldridge, Trenton
 Mother: Helstein, Elizabeth, March 24, 2018

Vosburgh, Brodey Wayne, Father: Vosburgh, Carlos
 Mother: Vosburgh, Stephanie, March 25, 2018

Kelso, Hailey Jane, Father: Kelso, Sean
 Mother: Nohavec, Emily, April 24, 2018

Mcloud, Sawyer Bruce, Father: Mcloud, Kenneth
 Mother: Mcloud, Alison, July 02, 2018

Cashorali, Everett Nicholas, Father: Cashorali, Nicholas
 Mother: Cashorali, Katelyn, September 01, 2018

Vincent, Jackson Wayne, Father: Vincent, Daniel
 Mother: Crocker, Sarah December 01, 2018