

TOWN OF WASHINGTON

NEW HAMPSHIRE

ANNUAL REPORTS

2017



Courtesy Photo's : Monica Scanlan

In memory of Natalie Jurson



Supervisor of Checklist/Fire Department Auxiliary and often dispatched for them. She ran the Washington Fire Department Annual Fishing Derby for a time and was devoted to her town and welfare.

In memory of Betty Talpey



Trustee of the Shedd Free Library for numerous years.

In memory of Marvin Jager



Conservation Committee, Planning Board (alternate)

In memory of J. Roufford Harrison



Served as Selectmen for 10 years

TOWN OF WASHINGTON

www.washingtonnh.org

Board of Adjustment: Don Revane, Chair, Jack Sheehy, Ralph Marinaccio, Andrew Hatch, meeting last Wednesday of the month

Assessing Dept. David Marazoff, Kristine Chidester, Office hours Thursdays 10-4 at the Town Hall 495-3074

Cemetery Trustees: Phil Barker, Chair, 495-3640, Kathleen West, Jon Gibson meeting last Monday of the month

Fire Department: David DeFosse, Chief, 495-3133, Forest Warden, Allan Dube, 495-3133

Health Officer: Jim Berry, Deputy, Janice Philbrick, 495-3798

Public Works: Ed Thayer, Director, 495-3641, fax 495-0278

Park and Recreation: Guy Eaton, Chair, Steve Hanssen, Ray Clark, Bob Bachand, Ralph Marinaccio, and Kelley Eaton alternate 495-3661, meetings second Wednesday of the month

Planning Board: Jim Crandall, Chair, Andrew Hatch, Vice Chair, Nan Schwartz, Secretary, Paul Dulac, Robert Williams, ex-officio, Alternates Steve Terani, James Russell 495-3661, first Tuesday of the month 6:30pm at the Town Hall

Police Department: Ryan Murdough, Chief, Mark Dressel. Office 495-3294, dispatch 495-3233

Post Office – daily 8-12 & 1:00-3:00 / Saturday 8:30-11:45, 495-3647

Recycling Center: Dave DeFosse, manager, 495-5399 - Saturday 9-5, Sunday 11-7 and Wednesday 10-6 Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6

Selectmen's Office: Robert Williams, Chair, Al Krygeris, Thomas Marshall, 495-3661, meetings Thursdays 7pm at Town Hall Executive Administrator: Deborah DeFosse, hours: M-T-W-F Office hours 9:00 to 3:00 Thurs. 9:00 -4:00 Selectmen meeting at 7:00 - 495-3661

Shedd Free Library: Joe Ellen, Wright, Library Director, 495-3592, fax 495-0410 Tuesday 10-5, Thursday 1-7, Saturday 10-1 Memorial Day through Columbus Day Wednesday 10-1 July and August 10-4

Town Clerk: Jane Barkie, 495-3667 Thursday 1-8 Friday 9-3 last Saturday of the month 9-12

Tax Collector: Sandy Eccard, assistant clerk, Jane Barkie, Thursday 2-8, Friday 9-3 last Saturday of month 9-12, 495-3667

Welfare: Monica Scanlan, Welfare Administrator, office hours by appointment 495-0262

GLOSSARY:

Abbreviations	Explanation
ACH	Automated Clearing House
ADA	American Disabilities Act
ADU	Accessory Dwelling Unit
ATV	All Terrain Vehicle
BOS	Board of Selectmen
CIP	Capital Improvement Program
CU	Current Use
DES	Department of Environmental Service
DRA	Department Of Revenue Services
DMV	Department of Motor Vehicles
EFH	Electronic Funds Transfer
LUO	Land Use Ordinance
NHACC	New Hampshire Association of Conservation Commission
NHMA	New Hampshire Municipal Association
NSF	Non Sufficient Funds
RSA	Revised Status Annotation (New Hampshire Law)
RV	Recreational Vehicle
TM	Tax Map
UTV	Utility Vehicle
ZBA	Zoning Board of Appeals
CC	Conservation Commission
C/R	Capital Reserve

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 752	
Population, 2015	1150+/-
Housing units	1,128 (US Census)
District Court	Newport
US Senators:	Maggie Hassen 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact
	Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Annie Kuster http://kuster.house.gov@RepAnnieKuster
State Senator, District 8:	Ruth Ward State House Room 105-A Concord, NH 03301 (603) 271-4151 Jerry.Little@leg.state.nh.us
State Representatives, District 11:	Steve Smith nhfirst@gmail.com
District # 7	Jim Grenier jimgreniersullivan7@gmail.com
Executive Councilor, District 2:	Andru Volinsky PO Box 193 Concord, NH 03302 (603) 290-5848

Law Enforcement:
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
rmurdough@washingtonnh.org

Chief Ryan Murdough

NH State Police – Troop C
15 Ash Brook Ct.
Keene, NH 03431
(603) 358-3333
@safety.state.nh.us

Lieutenant Joseph DiRusso

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
jsimonds@sullivancountynh.gov

Sheriff John Simonds

Total Town Valuation

\$228,666,294.00

Tax rate \$19.62 (Town \$7.00, Local school \$7.69, State school, \$2.16, County \$2.77)
(Plus \$0.29 village district tax for Highland Haven Village District or \$0.25 village district tax for Ashuelot Pond Dam Village District)

Education:

K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

Concord, Dartmouth-Hitchcock (Lebanon)
New London, Peterborough, Claremont

Churches:

Washington Congregational Church, UCC
East Washington, Baptist Church
Seventh Day Adventist (SDA-not open in winter)

Town Web Page, www.washingtonnh.org

Town of Washington

Moderator	Barbara Gaskell	2018
Selectmen	Robert Williams, Chairman	2018
	Algird Krygeris	2019
	Thomas Marshall	2020
Archives	Grace Jager Tom Talpey Noah Denslow	
Assessing Department	David Marazoff Kristine Chidester	
Executive Administrator	Deborah DeFosse	
Communications Officer	David DeFosse	2018
Conservation Commission	Arin Mills, Chair Jed Schwartz, Vice Chair Nancy Schwartz, Secretary Don Richard Tom Taylor Doug Cook Johanna Young Carol Andrews - Life Member/Land Protection Comm.	
Custodian	Ingrid Halverson	
Director of Public Works	Edward Thayer	
Energy Committee	Andrew Hatch, Chair Algird Krygeris Johanna Young	
Emergency Management Director	Edward Thayer	
Deputy	Robert Hofstetter	
Fire Chief	David DeFosse	2018
Forest Fire Warden	Allan Dube	
Deputies	Edward Thayer Jed Schwartz	

Brian Moser
Robert Crane
David DeFosse
Shawn Atkins
George Marvin

Forestry Committee

Tom Taylor, Chair
Steve Hanssen
Tom Burt
Larry Gaskell
Algird Krygeris
Peter Martin

Health Officer

James Berry
Janice Philbrick, Deputy

Parks & Recreation

Guy Eaton, Chair
Robert Bachand
Ray Clark
Steve Hanssen
Ralph Marinaccio
Kelley Eaton Alternate

Perambulator

Allan Krygeris

Planning Board

James Crandall, Chair 2019
Andrew Hatch, V. Chair 2020
Nancy Schwartz, Sec. 2019
Robert Williams, Ex officio
Paul Dulac 2020

Alternates

Jean Kluk
Jim Russell
Steve Terani

Police

Ryan Murdough, Chief
Mark Dressel, Officer

Safety Committee

Ralph Marinaccio, Chair
Deborah DeFosse
James Berry
Larry Gaskell
Ryan Murdough
David DeFosse
Randy Fitzgerald

Supervisor of Checklist

Yvonne Bachand, chair 2018
 Mary Krygeris * 2022
 Elizabeth Sargent 2020
 Nina Carter ** 2018

Ballot Clerk

Janice Philbrick
 Mary Mulholland

Tax Collector

Deputy

Sandy Eccard
 Jane Barkie

Town Clerk

Deputy

Jane Barkie 2020
 Sandy Eccard

Town Treasurer

Deputy

Lynda Roy 2018
 Linda Musmanno

Cemetery Trustees

Philip Barker ,Chair 2020
 Kathleen West 2018
 John Gibson 2019

Library Trustees

Elaine Kay, chair 2020
 Rebecca Dulac 2019
 Karen Drew 2018

Librarian

JoEllen Wright
 Susan Toczko

Trust Fund Trustees

Arline France 2018
 James Russell 2020
 Laura-Jean Gilbert 2019

Welfare Administrator

Monica Scanlan
 Thomas Marshall

Zoning Board of Adjustment

Don Revane,Chair
 Jack Sheehy
 Andrew Hatch
 Ralph Marinaccio
 Ray Clark *
 James Bissonnette *

Alternates

Executive Administrator

Deborah DeFosse

Resigned during the year * Appointed to fill position ** Deceased *
 Removed ******

State of New Hampshire
TOWN WARRANT
2018

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the Thirteenth (13th) day of March 2018 at nine of the clock in the forenoon , The polls will be open at 9:30 am and not close before 7:00 pm to elect Town Officers and all other matters requiring a ballot vote: and, to act upon Articles 2 through 31

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of any and all officers, committees, boards, and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see if the town will vote to repurpose the remaining bond proceeds of \$150,000.00 from the fire/rescue project bond, according to the provision of the Municipal Finance Act (RSA 33) and to authorize the selectmen to utilize said proceeds for the completion of the renovation of the center fire station. (2/3 ballot vote required)

Article 4. To see if the Town will vote, pursuant to RSA 231:63, to require the Highway Agent, in addition to his usual duties, to have charge of, under the direction of the selectmen, care of public parks and cemeteries.

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty One Thousand Nine Hundred and Sixty Four Dollars (\$151,964.00) for the purpose of the restoration of the Meeting House doors and windows and for the selectmen to accept and expend Seventy Five Thousand Nine hundred and Eighty Two (\$75,982.00) grant from LCHIP for this purpose with Forty Thousand Dollars (\$40,000.00) to come from the unassigned fund balance. The Selectmen recommend this appropriation

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of Five Hundred Five Thousand Seven Hundred and Seven Dollars (**\$505,707.00**) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation. .

Executive	87,400.00
Election, Registration & Vital Statistics	23,790.00
Financial Administration	135,415.00
General Government Buildings	38,700.00
Cemeteries	3,002.00
Legal	18,000.00
Planning & Zoning	3,211.00
Payroll Expenses	65,000.00
Insurance	63,189.00
Motor Fuel	<u>68,000.00</u>
Total General Government:	\$ 505,707.00

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Three Hundred Seventy Dollars (\$155,370.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	53,570.00
01-4210-04-110 PD FULL TIME	47,800.00
01-4210-05-110 PD FT. OVERTIME	3,500.00
01-4210-02-210 PD HEALTH	5,000.00
01-4210-02-230 PD RETIREMENT	14,000.00
01-4210-02-341 PD PHONE	1,800.00
01-4210-02-342 PD COMPUTER	900.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	500.00
01-4210-02-610 PD SUPPLIES	1,500.00
01-4210-02-660 PD VEHICLE MAINT	2,500.00
01-4210-02-740 PD/EQUIPMENT	2,000.00
01-4210-02-820 PD TRAINING	1,500.00
01-4210-02-830 PD UNIFORMS	2,000.00
01-4210-03-110 PD/PT PAY	10,000.00
01-4210-04-120 PD/PT TRAIN PAY	1,800.00
01-4210-07-410 PD/ELECTRIC	1,400.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	1,500.00
01-4210-07-435 PD/EXTINGUISHER	250.00
01-4210-07-431 PD/ALARMS	700.00
Total POLICE DEPARTMENT	155,370.00

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Four Hundred Forty Six Thousand Thirty Five Dollars (\$446,035.00) for operation of the Public Works Department for the ensuing year. The Selectmen recommend this appropriation.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	56,000.00
01-4312-01-140 PW DIRECTO OV/T	3,000.00
01-4312-02-110 PW PAY	125,000.00
01-4312-02-120 PW PT PAY	3,000.00
01-4312-02-140 PW PAY OVER TIME	10,000.00
01-4312-02-210 PW HEALTH INS.	50,000.00
01-4312-02-230 PW RETIREMENT	25,000.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,200.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	475.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	54,000.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	160.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	20,000.00
01-4312-02-680 PW ROAD CARE MAT	40,000.00
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	7,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00
STREETLIGHTS	
01-4316-03-410 STREETLIGHTS	2,400.00

Total STREETLIGHTS

Total PUBLIC WORKS DEPARTMENT	446,035.00
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ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty Five Thousand Dollars (\$135,000) for asphalt road maintenance to be offset with the Highway Block Grant received, estimated to be \$60,000. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the town will vote to authorize the selectmen to enter into a four year lease agreement in the amount of Fifty Six Thousand (\$56,000.00) for the purpose of leasing a new F-450 with plow for the DPW and to raise and appropriate the sum of \$ 16,500.00 for the first year payment for that purpose to come from the unassigned fund balance. This lease agreement contains an escape clause (Majority vote required). The selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000.00) toward construction of a salt shed for use by the Public Works Department with said amount to come from the unassigned fund balance, This will be a non-lapsing until the installation is complete or by December 2023, whichever is sooner. The Selectmen recommend this appropriation

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Two Thousand Eight Hundred Ten Dollars (\$182,810.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	70,500.00
01-4324-04-120 SW/RECYCL PT PAY	5,000.00
01-4324-04-210 SW/REC HEALTH	24,400.00
01-4324-04-230 SW/REC RETIREMEN	7,500.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,500.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUIS	100.00
01-4324-04-491 SW/REC SAFETY	600.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	8,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	2,000.00
01-4324-04-350 DRUG/ALCHOL	360.00
01-4324-04-830 SW/REC UNIFORMS	800.00
01-4324-04-850 SW/REC REMOVAL	48,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	5,000.00
01-4325-03-490 SW/REC H2O TESTS	4,000.00
Total SOLID WASTE	182,810.00

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	
01-4290-01-690 EMERGENCY PLAN UPDATE	
Total EMERGENCY MANAGEMENT	\$100.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Sixteen Thousand Seven Hundred and Five Dollars (\$216,705.00) for the operation of the Fire and Rescue Department for the ensuing year. The Selectmen recommend this appropriation. .

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	15,000.00
01-4215-02-111 PER DIEM EMS PAYROLL	85,000.00
01-4215-02-230 RESCUE SOFTWARE	200.00
01-4215-02-341 RESCUE PHONE	2,000.00
01-4215-02-830 UNIFORMS/PER DIEM	1,000.00
01-4215-02-660 RSQD REP VEHICLE	2,000.00
01-4215-02-680 RESCUE OXYGEN	900.00
01-4215-02-112 RESCUE MAINT.	500.00
01-4215-02-390 BACK GROUND CHECKS	240.00
01-4215-02-820 RESCUE TRAIN/EMT	1,000.00
Total RESCUE SQUAD	107,840.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	250.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	11,000.00
01-4220-02-741 FIRE EXTINGUISH	600.00
01-4220-03-610 FIRE PREVENTION	550.00
01-4220-02-680 FIRE SUPPLIES	650.00
01-4220-03-730 BOTTLE/COMPRESS	2,000.00
01-4220-04-110 TRAINING PAY	26,000.00
01-4220-05-350 PHYSICALS	1,000.00
01-4220-06-390 BACK GROUND CHECKS	300.00
01-4220-04-820 TRAINING EXPENSE	2,000.00
01-4220-06-110 VEHICLE REPAIR	800.00
01-4220-06-660 REPAIR VEHICLES	3,000.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,600.00
01-4220-08-410 ELECTRICITY	5,100.00
01-4220-08-411 HEAT	6,000.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	2,500.00
01-4901-17-000 BREATHING APPATUS LEASE	27,000.00
01-4291-01-120 FOREST FIRE PAY	2,000.00
01-4220-08-610 FIRE HOSE	4,000.00
01-4220-09-610 FIRE GEAR	4,500.00
01-4220-02-742 LADDER PURCHASE	1,200.00
01-4220-06-751 HOLDING TANK /PUMP	1,000.00

01-4220-06-743 LADDER TESTING	215.00
01-4220-06-744 SPRINKLER SYSTEM	850.00
TOTAL FIRE DEPARTMENT	108,865.00
TOTAL: FIRE / RESCUE	216,705.00

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten Thousand is to come from taxation and Ten Thousand Dollars (10,000.00) will come from the Ambulance Billing Fund. The Selectmen recommend this appropriation.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be placed in the Fire Apparatus Capital Reserve Fund that has been previously established, with (\$10,000.00) to come from the unassigned fund balance. The Selectmen recommend this appropriation.

ARTICLE 19. To see if the town will vote to authorize the Washington Fire/Rescue to join the Capital Area Mutual Aide Fire Compact for dispatching services, from the previously established Emergency Communication dispatch in Hillsborough. The selectmen recommend this recommendation

ARTICLE 20. To see if the Town will vote to discontinue the optional elected office of Fire Chief (RSA 669:17) and pursuant to RSA 154:1 instruct the selectmen to appoint a Fire Chief, for a term representing a definite period not to exceed five years, with said Fire Chief having the authority to appoint firefighters and other officers of the department.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$ 2,000.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Dollars (\$46,500.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	5,500.00
01-4299-02-390 EMCOMM DISPATCH	29,600.00
BATTERIES	400.00
01-4299-02-410 EMCOMM ELECTRIC	1,500.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00
Total EMERGENCY COMMUNICATIONS	46,500.00

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Nine Hundred and Forty Five (\$40,945.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

SHEDD FREE LIBRARY

Alarm Maintenance	
Fire extinguishers	
Payroll- Staff	29,500.00
Payroll- Custodian	1,750.00
Transfer to Trustees	9,695.00
Total	40,945.00

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Eight Hundred Seventy Six Dollars (\$17,876.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-004 LAKE SUN HOSPICE	2,000.00
01-4415-01-005 MARLOW AMBULANCE	0.00
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-010 SOUTHWESTERN CTY SERVICE	622.00
01-4415-01-011 SULL/CTY NUTRITION	1,341.00
01-4415-01-012 WC BEHAVIOR HEALTH	1,000.00
01-4415-01-013 RED CROSS	513.00
01-4415-01-730 LAKE HOST PROPGRAM	1,500.00
01-4415-01-014 NEWPORT FOOD PAN	1,500.00
TOTAL COMMUNITY SERVICES	8,976.00

HEALTH OFFICER

01-4411-02-110 HEALTH PAYROLL	2,150.00
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	100.00
01-4411-02-680 HEALTH DEPT EXPENSES	200.00
01-4411-02-820 HEALTH CONF/TRAINING	200.00
HEALTH OFFICER OTHER	2,000.00
TOTAL HEALTH OFFICER	5,150.00

WELFARE

01-4441-01-110 WELFARE PAY	3000.00
01-4441-01-290 WELFARE MILEAGE	200.00
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	250.00
01-4441-01-820 WELFARE TRAINING	200.00
TOTAL WELFARE	3,750.00

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Thirty Five Four Hundred and Fifty Dollars (\$35,450.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

PARK AND RECREATION

01-4520-02-110 ADMIN PAY	500.00
01-4520-01-110 PR/CARETAKER PAY	1,800.00
01-4520-02-410 PR/BAND ELECTRIC	250.00
01-4520-02-412 PR/ WATER TEST	1,200.00
01-4520-02-430 PR/BAND MAINT	0.00
01-4520-02-431 PR/MISC MAINT	1,800.00
01-4520-02-711 PR/WAYSIDE MAINT	500.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-05-120 PR/CAMP PAY	18,500.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CAMP MATERIAL	1,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	1,500.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	1,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-04-650 LIBRARY SHOVELLING	1,800.00
01-4520-06-392 PR/SENIOR ACTIVITY	1,000.00
01-4583-01-610 PATRIOTIC P FLAG	500.00
TOTAL PARK AND RECREATION	35,450.00

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of improving the field drainage at Camp Morgan recreational area, to come from the unassigned fund balance. This is a non lapsing appropriation RSA 32:7 VI and will not lapse until complete or by December 2023, whichever is sooner. Selectmen recommend this appropriation

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to add to the Town Building Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 28. To see if the Town will vote, pursuant to RSA 231:45, to discontinue, subject to gates and bars, the following Highways to Summer Cottages under New Hampshire Revised Statutes Annotated (RSA) 231:79, approved by the Town in 2007: The section of King Street from the intersection of Faxon Hill Road to the existing class VI section; Ayers Pond Road from #484 Ayers Pond Road to #693 Ayers Pond Road; Lovell Mountain Road from the intersection of Sandy Knolls Road 1,400 feet to the existing Class VI section. Consistent with RSA 229:5, VII, roads discontinued as open highways and made subject to gates and bars are classified as Class VI highways.

ARTICLE 29. To see if the town will vote to raise and appropriate the sum of One Hundred and Seventy Five Thousand Four Hundred and Thirteen Dollars (\$175,413.00) for Debt Services operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

ARTICLE 30. To see if the Town will vote to designate the portion of the East Washington Beach and Recreation area known as the picnic area as “Sally Jenkins Park”.

ARTICLE 31. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 23, in the year of our Lord, Two Thousand and Eighteen

Robert Williams

Thomas Marshall

Algird Krygeris

Selectmen, Washington, NH

I, Robert Williams, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On Camp Morgan Lodge on February 23, 2018 being the place of the meeting.

On the Washington Town Hall on February 23, 2018 being a place of public notice; and

On the East Washington bulletin board of February 23, 2018 being a place of public notice; and

On the bulletin board at the Washington Transfer Station on February 23, 2018 being a place of public notice.

Robert Williams, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Deborah DeFosse

Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.

- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.
- 05-13: Authorizes the Selectmen to establish or amend fees for the transfer station per RSA 41:9-a
- 05-30: Directs the Selectmen to enforce the prohibition on possession and consumption of alcohol on public property as per article #18 of the 1987 Town Meeting
- 05-33: Sets optional Veteran's Tax Credit and Service Connected Disability Credit
- 05-34: Modifies the elderly exemption from property tax in the town of Washington
- 07-14: Pursuant to RSA 231:63, includes collection of solid waste in duties of Highway Agent and renames Highway Department to Department of Public Works.
- 07-15: Pursuant to RSA 231:64, makes Highway Agent appointed rather than elected
- 07-17: Designates part of Ayers Pond Road, King Street, and Lovell Mountain Road as Highways to Summer Cottages
- 07-27: Authorize Rescue Squad billing for services using rates approved by Selectmen
- 07-28: Establish Ambulance Service Revolving Fund pursuant to RSA 31:95 h
- 07-29: Discontinue optional elected office of Tax Collector and instruct Selectmen to appoint future successors
- 07-43: Accept provisions of RSA 31:95 b authorizing Selectmen to apply for, accept, and expend unanticipated money from state, federal, or other governmental or private sources
- 08-3: Authorize Selectmen to purchase Town Gravel Pit lots and authorizes related bonds/notes
- 09-07: Establish a capital Reserve Fund, under provision of RSA35:1 for purchasing a police cruiser
- 09-26: Adopt provisions of RSA 79-F: 4 to authorize Assessors to appraise farm structures and land
- 09-35: Discontinue Loader Capital Reserve Fund and Landfill Closure Expendable Trust Fund
- 09-36: Adopt provisions of RSA 36-A: 4-a, I to allow Conservation Commission to expend funds to qualified organizations where town will retain no interest in property

- 09-37: Adopt provisions of RSA 36-A: 4-a, I(a) to authorize Conservation Commission to expend funds to purchase interest in land outside of town boundaries, subject to approval of local governing body
- 10-14: Accepts portions of East Washington Road and Bradford Springs Road and classifies them as Class V Town maintained roads
- 10-29: Designates Meadow Tract (Lot 12-194) , Highland Lake (Nuthatch Way) Tract (Lot 20-120-1), and Lot 07-010 to be added to existing New Road (Twin Bridge Road) Forest
- 10-33: Establish Old School Preservation and Restoration Fund with Town Meeting as agents to expend
- 11-15: Establish Bridge Maintenance Fund and designates Selectmen as agents to expend
- 11-26: Establish Town Building Capital Reserve Fund for improvement to town-owned facilities and designates Selectmen as agents to expend
- 11-27: Authorizes the purchase of Tax Map 22-058, also known as the Center Fire Station
- 12-34: Establish TM#12-180, TM#16-083, and TM#25-089 as town forest per RSA 31:110
- 12-1 Special Meeting, April 28, 2012: Authorizes the Board of Selectmen to rent or lease an area of the Public Works/Transfer station property for a cell tower
- 13-6: Establish Police Equipment Capital Reserve Fund and designate Selectmen as agents to expend
- 13-27: Establish Dock Replacement Capital Reserve Fund
- 15-1: by Special Ballot, eliminate the Board of Assessors as elected officers
- 15-5: Requires 2/3 vote of Town Meeting before sale of any Town Forest property, doesn't apply to conservation easements or similar deed restrictions
- 15-32: Establish Capital Reserve fund for continuing work to satisfy needs of Town Hall, Safety Building, and the Police Department. Designates Town Meeting agents to expend.
- 16-Ballot By special ballot to revert back to one day for town voting and meeting.
- 16-5 To amend the structure of the Washington Rescue Squad which will remain an Emergency Medical Service Company of the Washington Fire Department but will no longer operate under separate by-laws and standard operation procedures.
- 16-28 Establishes Capital Reserve Fund for Welfare Assistance and for the Selectmen as agents to expend.

VACHON CLUKAY & COMPANY PC

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Washington, New Hampshire Report on the Financial Statements We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washington, New Hampshire as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents. Management's Responsibility for the Financial Statements Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error. Auditor's Responsibility Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions. Basis for Adverse Opinion on Governmental Activities As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. Additionally, management has not recorded capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets and net position, and change the expenses, of the governmental activities. The amount by which these departures would affect the assets, liabilities, net position, and expenses of the governmental activities is not reasonably determinable. Adverse Opinion In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Washington, New Hampshire, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Unmodified Opinions In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Washington, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America. Other Matters Required Supplementary Information Accounting principles generally accepted in the United States of America require that the budgetary comparison information, schedule of changes in the Town's proportionate share of the net pension liability and the schedule of Town contributions on pages 26-30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures

to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Very truly yours,

Vachon Clukay & Company PC

TOWN OF WASHINGTON DETAILED EXPENSE BUDGET

	Expense 2017	Approved 2017	Proposed 2018
01-4901-06-610 15 ASPHALT	140,041.78	135,000.00	135,000.00
01-4901-10-730 PW BLOCK GRANT			
01-4902-17-740 PLOW/DUMP TRUCK REBUILD	35,666.64	35,000.00	0.00
01-4902-17-741 MOWING EQUIPMENT	24,420.00	20,000.00	0.00
01-4902-17-000 RECYCLING CONTAINERS	12,200.00	15,000.00	0.00
01-4902-17-440 AIR EXHAUST LEASE, 3 YEAR TERM	13,557.50	16,500.00	0.00
01-4903-17-720 SALT SHED		30,000.00	20,000.00
01-4903-11-720 TH SIDE/STAIN		0.00	0.00
01-4915-02-000 C/R RESCUE APPROP	10,000.00	20,000.00	20,000.00
01-4915-03-000 C/R FIRE APPROP	50,000.00	50,000.00	40,000.00
01-4902-17- 441 BREATHING APPARATUS EQUIP LEASE APPROP	28,101.90	33,500.00	0.00
01-4915-04-000 C/R CRUISER APPR	0.00	0.00	10,000.00
01-4915-01-740 C/R CRUISER			
01-4915-13-000 C/R PD EQUIP APPROP	5,000.00	5,000.00	
01-4915-05-740 C/R PW EQUIP			
01-4915-05-000 C/R PW EQUIP APPROP			
01-4415-01 -730 LAKE HOST PROGRAM	1,500.00	1,500.00	
01-4902-18-440 TRUCK LEASE 1 TON			16,500.00
01-4915-09-000 C/R TOWN BLDG FUND APPROP		0.00	6,000.00
01-4915-09-740 C/R TOWN BLDG FUND			
01-4915-09-000 C/R TOWN BUILDING MAIN. FUND APPROP	65,000.00	65,000.00	0.00
01-4915-09-740 C/R TOWN BLDG SAFETY/PD/MAINTENANCE FUND			
01-4901-17-730 SCHOOL HOUSE PLANNING	5,522.50	8,000.00	0.00
01-4915-17-730 C/R EMERG. COMMUN. RADIO TOWER	20,000.00	20,000.00	
01-4915-10-000 C/R BRIDGE FUND APPROP	60,000.00	60,000.00	60,000.00
01-4915-10-740 C/R BRIDGE FUND			
01-4903-02-720 MEETING HOUSE SUM	46,412.35	55,000.00	
01-4903-01-720 FIRE RESCUE SUM	61,986.19	50,000.00	
01-4903-18-730 WINDOW/DOOR GRANT			151,964.00
01-4901-18-710 CML DRAINAGE			8,000.00
01-4915-00-210 C/R HEALTH APPROP	10,000.00	10,000.00	2,000.00
01-4915-17-000 C/R WELFARE APPROP	25,000.00	25,000.00	0.00
01-4901-17-710 CEMETERY PERPETUAL	575.00	575.00	0.00
	614,983.66	655,075.00	574,464.00
CEMETERY			
01-4195-01-840 CEMETERY ADVERT	0.00	50.00	50.00
01-4195 -04- 290 CEMETERY MILEAGE	52.75	100.00	100.00
01-4195-05-430- MAINT. & REPAIRS	1,080.00	2,727.00	2,352.00
01-4195-06- 610 FLAGS	400.00	125.00	500.00
Total CEMETERY	1,532.75	3,002.00	3,002.00

COMMUNITY SERVICES			
01-4415-01-002 CS CASA	500.00	500.00	500.00
01-4415-01-004 LAKE SUN HOSPICE	3,102.00	3,102.00	2,000.00
01-4415-01-005 MARLOW AMBULANCE	200.00	200.00	
01-4415-01-008 PROJECT LIFT	500.00	500.00	500.00
01-4415-01-010 SOUTHWESTERN CTY SERVICE	622.00	622.00	622.00
01-4415-01-011 SULL/CTY NUTRITION	1,341.00	1,341.00	1,341.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00	892.00	1000.00
01-4415-01-013 RED CROSS	512.50	512.50	513.00
01-4415-01-16 HISTORICAL SOCIETY	600.00	600.00	
01-4415-01 -730 LAKE HOST PROGRAM			1,500.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00	1,000.00	1,000.00
Total COMMUNITY SERVICES	9,269.50	9,269.50	8,976.00
DEBT			
01-4711-01-980 PRINCIPAL LT DEB			91,609.87
01-4711-02-980 INTEREST ON LT			82,802.47
01-4723-01-981 INTEREST ON TANS		1,000.00	1,000.00
Total DEBT	0.00	1,000.00	174,412.34
ELECTION AND REGISTRATION			
01-4140-01-130 ER/TC ELECT PAY	11,857.80	13,150.00	14,000.00
01-4140-01-341 ER/TC PHONE	572.43	100.00	100
01-4140-01-560 ER/TC DUES	20.00	40.00	40
01-4140-01-610 ER/TC SUPPLIES	439.66	500.00	500
01-4140-02-130 ER/CHECK PAY	766.71	3,600.00	5,000.00
01-4140-02-290 ER/TC MILEAGE	220.00	150.00	150.00
01-4140-02-610 ER/SUPPLIES	0.00	300.00	300.00
01-4140-02-820 ER/TRAINING	0.00	750.00	750.00
01-4140-02-840 ER/ADMIN/ADVERT	56.00	150.00	150.00
01-4140-03-120 ER/BALLCLERK PAY	436.10	1,800.00	1,800.00
01-4140-02-740 ER/EQUIP	0.00	800.00	800.00
01-4140 -02-290 ER/MILEAGE	17.00	150.00	200.00
01-4140-02-120 ER/SCH ELEC PAY	261.57		
Total ELECTION/ REGISTRATION	14,647.27	21,490.00	23,790.00
EMERGENCY COMMUNICATIONS			
01-4299-02-341 EMCOMM PHONE	3,942.61	5,500.00	5,500.00
01-4299-02-390 EMCOMM DISPATCH	25,256.33	25,250.00	29,600.00
01-4299-02-410 EMCOMM ELECTRIC	402.08	400.00	400.00
01-4299-02-430 EMCOMM RADIO REP	1,737.83	1,500.00	1,500.00
01-4299-02-432 EMCOMM/ IMPROVE	6,435.74	8,000.00	8,000.00
01-4299-02-560 EMCOMM DUES	1,425.00	1,500.00	1,500.00
Total EMERGENCY COMMUNICATION	39,199.59	42,150.00	46,500.00
EMERGENCY MANAGEMENT			
01-4290-02-120 EM PAYROLL		100.00	100.00
01-4290-05-710 EM FLOOD EXPENSE			
01-4290-01-690 EM PLAN UPDATE			
Total EMERGENCY MANAGEMENT	0.00	100.00	100.00

EXECUTIVE			
01-4130-01-130 EX/SELECT PAY	18,000.00	18,000.00	18,000.00
01-4130-01-290 EX/ MILEAGE	702.00	1,000.00	1,000.00
01-4130-01-341 EX/PHONE	3,512.23	4,200.00	4,500.00
01-4130-01-440 EX/POSTMETER REN	789.47	850.00	750.00
01-4130-01-550 EX/TOWN REPORT	2,351.00	2,300.00	1,700.00
01-4130-01-560 EX/DUES	1,272.00	1,300.00	1,300.00
1-4130-01-610 EX/SUPPLIES	2,909.09	2,800.00	2,800.00
01-4130-01-625 EX/ POSTAGE	2,497.26	3,300.00	3,000.00
01-4130-01-680 EX/OFFICE EXP	351.16	2,000.00	1,500.00
01-4130-01-820 ER/TRAINING	180.00	200.00	200.00
01-4130-01-840 EX/ADVERTISING	119.00	550.00	550.00
01-4130-02-110 EX/SEC PAYROLL	37,284.50	46,000.00	46,000.00
01-4130-02-230 EX/SEC RETIRE	4,475.25	5,000.00	5,000.00
01-4130-03-130 EX/MODERATOR PAY	211.12	600.00	600.00
01-4130-09-110 PERAMBULATOR PAY	0.00	500.00	500.00
01-4130-09-490 EX/PERAM. EXPENSE			
Total EXECUTIVE	74,654.08	88,600.00	87,400.00
FA/ACCOUNTING			
01-4150-01-110 FA/ACCT PAY		600.00	600.00
01-4150-01-130 FA/TREASURER BOOK	500.00	500.00	500.00
01-4150-01-290 TRUSTEES MILEAG	425.00	250.00	250.00
01-4150-03-301 FA/TRUSTEES ACCT	10,163.39	6,000.00	6,000.00
01-4150-01-560 FA/AACT DUES			
01-4150-02-301 FA/ACCT AUDITING	8,309.25	14,000.00	9,000.00
TOTAL FA/ACCOUNT	19,397.64	21,350.00	16,350.00
FA/ASSESSOR'S			
01-4150-03-110 FA/ASSESSORS PAY	9,900.00	20,500.00	20,500.00
01-4150-02-110 FA/AS CLERK PAY	4,537.67	6,840.00	6,840.00
01-4150-03-290 FA/ASSESSOR MILEAGE	40.00	200.00	200.00
01-4150-03-312 FA/ASSESSOR PROF'S	35,250.00	23,500.00	23,500.00
01-4150- 03-313 FA/AS FOREST CON	803.00	8,000.00	8,000.00
01-4150-03-314 CYCLICAL REVAL	5,750.00		
01-4150-03-440 FA/AS LEGAL	658.34	6,000.00	6,000.00
01-4150-03-550 FA/TX MAP	0.00	2,500.00	2,500.00
01-4150-03- 620 FA/AS REG DEEDS	633.66	1,000.00	1,000.00
01-4150-03-560 FA/AS DUES	20.00		
01-4150-03-820 FA/ AS TRAINING	75.00	200.00	200.00
Total FA/ASSESSOR'S	57,667.67	68,740.00	68,740.00
FA/ INFORMATION SYSTEMS			
01-4150-06-120 FA/INFO MAINTENANCE	393.71	3,500.00	3,500.00
01-4150-06-342 FA/ INFO SOFTWARE	3,771.92	7,000.00	7,000.00
01-4150-06-740 FA/ EQUIPMENT	122.95	4,000.00	4,000.00
01-4150-08-740 WEBSITE CONTRACT		2,200.00	8,000.00
Total FA/INFORMATION SYSTEMS	4,288.58	16,700.00	22,500.00

FA/TAX COLLECTOR			
01-4150-04-110 FA/TXC PAY	11,717.77	13,525.00	13,525.00
01-4150-04-290 FA/TXC MILEAGE	440.00	500.00	500.00
01-4150-04-330 FA/TXC TITLE SER	2,319.22	2,780.00	2,780.00
01-4150-04-550 FA/TXC PRINTING	915.17	750.00	750.00
01-4150-04-560 FA/TXC DUES	0.00	20.00	20.00
01-4150-04-625 FA/TXC POSTAGE	1,092.00	3,800.00	3,800.00
01-4150-04-690 FA/TXC OFFICE	305.78	950.00	950.00
01-4150-04-820 FA/TXC TRAINING	0.00	100.00	100.00
Total FA/TAX COLLECTOR	16,789.94	22,425.00	22,425.00
FA/TREASURER			
01-4150-05-130 FA/TREASURER PAY	4,645.20	4,800.00	4,800.00
01-4150-05-290 FA/TREASURE MILE	650.00	500.00	600.00
Total FA/TREASURER	5,295.20	5,300.00	5,400.00
Total FA/ACCOUNTING	103,439.03	134,515.00	135,415.00
FIRE DEPARTMENT			
01-4220-01-560 FIRE DUES	175.00	250.00	250.00
01-4220-02-730 FIRE POND MAINT	126.20	1,500.00	1,500.00
01-4220-02-740 FIRE EQUIPMENT	10,652.87	10,000.00	11,000.00
01-4220-02-741 FIRE EXTINGUISH	100.76	600.00	600.00
01-4220-03-610 FIRE PREVENTION	428.51	250.00	550.00
01-4220-02-680 FIRE STATION SUPPLIES	409.16	500.00	650.00
01-4220-03-730 BOTTLE/COMPRESS	1,628.28	2,000.00	2,000.00
01-4220-04-110 TRAINING PAYROLL	20,748.96	25,000.00	26,000.00
01-4220-05-350 PHYSICALS	0.00	1,000.00	1,000.00
01-4220-06-390 BACK GROUND CHECKS	40.00	300.00	300.00
01-4220-04-820 TRAINING EXPENSE	59.00	2,000.00	2,000.00
01-4220-06-110 VEHICLE REPAIR	583.51	500.00	800.00
01-4220-06-660 REPAIR VEHICLES	755.15	3,000.00	3,000.00
01-4220-06-750 PUMP TESTS	120.41	3,000.00	3,000.00
01-4220-08-341 TELEPHONE	1,234.17	1,600.00	1,600.00
01-4220-08-410 ELECTRICITY	4,235.26	2,800.00	5,100.00
01-4220-08-411 HEAT	3,485.59	6,200.00	6,000.00
01-4220-08-431 ALARMS	66.00	250.00	250.00
01-4220-08-630 BUILD MAINT	2,056.12	2,000.00	2,500.00
01-4291-01-120 FOREST FIRE PAY	1,869.24	1,700.00	2,000.00
01-4220-08-610 FIRE HOSE	2,060.00	2,800.00	4,000.00
01-4901-17-000 BREATHING APPARATUS EQUIP LEASE			27,000.00
01-4220-09-610 FIRE GEAR	6,321.67	6,500.00	4,500.00
01-4220-02-742 LADDER PURCHASE			1,200.00
01-4220-06-751 HOLDING TANK/PUMPING			1,000.00
01-4220-06-743 LADDER TESTING			215.00
01-4220-06-744 SPRINKLER SYSTEM			850.00
Total FIRE DEPARTMENT	57,155.86	73,750.00	108,865.00

GENERAL GOVERNMENT			
01-4194-01-110 GGB PAY	4,575.40	5,550.00	5,550.00
01-4194-01-410 GGB TH ELECTRIC	3,348.34	2,800.00	2,800.00
01-4194-01-411 GGB TH HEAT	5,886.42	8,000.00	8,000.00
01-4194-01-413 GGB SEPTIC/WELL	265.00	400.00	400.00
01-4194-01-430 GGB MAIN/ SUPPLIES	436.43	300.00	500.00
01-4194-01-431 GGB ALARM	1,820.00	450.00	450.00
01-4194-01-432 GGB TH REPAIRS	773.72	3,000.00	3,000.00
01-4194-01-435 GGB EXTINGUISHER	427.91	200.00	200.00
01-4194-01-690 GGB BUILD EXPENS	2,000.69	1,800.00	1,800.00
01-4194-01-740 GGB EQUIP EXPENS	1,164.09	1,000.00	1,000.00
01-4194-02-610 GGB ARCHIVE SUPP	0.00	100.00	100.00
01-4194-03-341 GGB PHONE	279.68	650.00	450.00
01-4194-03-410 GGB CML ELECTRIC	2,214.61	2,000.00	2,150.00
01-4194-03-411 GGB CML HEAT	3,089.76	4,000.00	4,000.00
01-4194-03-413 GGB CML SEPTIC	0.00	800.00	800.00
01-4194-03-430 GGB CML KITCHEN	1,101.76	1,000.00	1,000.00
01-4194- 03-431 GGB CML ALARMS	164.00	300.00	300.00
01-4194-03-435 GGB CML EXTING.	0.00	150.00	150.00
01-4194-03-610 GGB CML SUPPLIES	280.69	750.00	750.00
01-4194-03-630 GGB CML MAINTEN	2,775.38	2,000.00	2,000.00
01-4194-03-740 GGB CML EQUIP	52.99	200.00	200.00
01-4194-06-630 GGB TOWN SHED	0.00	100.00	100.00
01-4194-07-720 GGB LIBRARY REPA	0.00	3,000.00	3,000.00
Total GENERAL GOVERNMENT	30,656.87	38,550.00	38,700.00
HEALTH OFFICER			
01-4411-02-110 HEALTH PAYROLL	2,484.60	2,150.00	2,150.00
01-4411-02-290 HEALTH MILEAGE	603.00	500.00	500.00
01-4411-02-560 HEALTH DUES	70.00	100.00	100.00
01-4411-02-680 HEALTH EXPENSES	51.39	200.00	200.00
01-4411-02-820 HEALTH CONF/TRAIN	140.00	200.00	200.00
01-4411-02-610 HEALTH OTHER	0.00	2,000.00	2,000.00
Total HEALTH OFFICER	3,348.99	5,150.00	5,150.00
INSURANCE			
01-4196-09-16 MVAB	200.00	200.00	200.00
01-4196-09-16 A BOAT LB	200.00	200.00	200.00
01-4196-09-219 L/S DISABILITY	3,488.24	3,000.00	3,500.00
01-4196-09-260 WORKERS COMP	16,919.54	16,919.00	23,000.00
01-4196-09-480 PROP INSURANCE	9,270.00	9,000.00	8,840.00
01-4196-09-520 GENERAL LIABILITY	3,988.00	5,000.00	3,200.00
01-4196-09-522 PUBLIC OFFICIALS	275.00	2,200.00	774.00
01-4196-09-523 EMPLOY PRACTICES	774.00	620.00	800.00
01-419609525 EXCESS	2,747.00	2,800.00	2,800.00
01-4196-09-524 UNEMPLOY COMP	56.27	56.00	500.00
01-4196-09-526 CRIME PREVENTION	1,020.00	1,100.00	275.00
01-4196-09-760 OTHER VEHICLE	19,084.00	18,000.00	19,100.00
Total INSURANCE	58,022.05	59,095.00	63,189.00

LEGAL			
01-4153-01-320 LEGAL FEES	18,257.07	15,000.00	18,000.00
LEGAL - Other			
Total LEGAL	18,257.07	15,000.00	18,000.00
LIBRARY			
01-4912-02-110 LIBRARY PAYROLL	24,095.05	27,000.00	29,500.00
01-4912-02-720 LIBRARY REPAIRS			
01-4912-02-910 LIBRARY TRUSTEES	9,695.00	9,695.00	9,695.00
01-4912-03-110 LIBRARY CUST PAY	1,126.95	1,750.00	1,750.00
Total LIBRARY	34,917.00	38,445.00	40,945.00
MOTOR FUEL			
01-4199-01-635 GAS EXPENSE	6,849.48	10,000.00	10,000.00
01-4199-01-636 DIESEL EXPENSE	59,137.59	57,000.00	57,000.00
01-4199-01-690 FUEL REIMBURSE	176.00	1,000.00	1,000.00
Total MOTOR FUEL	66,163.07	68,000.00	68,000.00
PARK AND RECREATION			
01-4520-02-110 ADMIN PAY	160.65	750.00	500.00
01-4520-01-110 PR/CARETAKER PAY	1,852.50	1,600.00	1,800.00
01-4520-02-410 PR/BAND ELECTRIC	238.47	250.00	250.00
01-4520-02-412 PR/ WATER TEST	1,140.00	750.00	1,200.00
01-4520-02-430 PR/BAND MAINT	0.00	400.00	0.00
01-4520-02-431 PR/MISC MAINT	1,704.77	2,100.00	1,800.00
01-4520-02-711 PR/WAYSIDE MAINT	598.00	500.00	500.00
01-4520-02-740 PR/ADVERTISING	76.15	100.00	100.00
01-4520-05-120 PR/CAMP PAY	15,479.98	20,000.00	18,500.00
01-4520-05-341 PR/CAMP PHONE	600.77	500.00	500.00
01-4520-05-690 PR/CAMP MATERIAL	2,405.83	500.00	1,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	1,299.87	3,000.00	1,500.00
01-4520-05-820 PR/TRAINING	1,665.00	2,000.00	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	398.80	2,500.00	1,500.00
01-4520-06-391 PR/CONCERT	800.00	1,000.00	1,000.00
01-4520-04-650 LIBRARY SHOVELLING	1,743.18	2,000.00	1,800.00
01-4520-06-392 PR/SENIOR ACTIVITIES	607.65	1,200.00	1,000.00
01-4583-01-610 PATRIOTIC P FLAG	90.55	800.00	500.00
Total PARK AND RECREATION	30,862.17	39,950.00	35,450.00
PAYROLL EXPENSES **	59,622.12	65,000.00	65,000.00
PLANNING AND ZONING			
01-4191-01-330 PB OPERATIONS	0.00	300.00	300.00
01-4191-01-560 PB DUES	1,510.44	1,511.00	1,511.00
01-4191-01-550 PB PRINTING	90.00	250.00	250.00
01-4191-01-820 PB TRAINING	55.00	400.00	400.00
01-4191-01-840 PB ADVERTISING	161.00	350.00	350.00
01-4191-03-330 BOA EXPENSES	0.00	50.00	50.00
01-4191-03-840 BOA ADVERTISING	142.00	350.00	350.00
Total PLANNING AND ZONING	1,958.44	3,211.00	3,211.00

POLICE DEPARTMENT			
01-4210-01-110 PD SALARY	52,232.00	55,570.00	53,570.00
01-4210-01-120 PD GRANT PAY	778.00		
01-4210-04-110 PD FULL TIME	31,495.00	44,500.00	47,800.00
01-4210-05-110 PD FT. OVERTIME	0.00	3,500.00	3,500.00
01-4210-02-210 PD HEALTH	4,069.92	14,500.00	5,000.00
01-4210-02-230 PD RETIREMENT	8,869.60	16,300.00	14,000.00
01-4210-02-341 PD PHONE	1,063.68	1,800.00	1,800.00
01-4210-02-342 PD COMPUTER	412.00	1,800.00	900.00
01-4210-02-390 PD ANIMAL CONTROL	0.00	150.00	150.00
01-4210-02-560 PD DUES	150.00	500.00	500.00
01-4210-02-610 PD SUPPLIES	797.54	2,000.00	1,500.00
01-4210-02-660 PD VEHICLE MAINT	1,701.83	2,500.00	2,500.00
01-4210-02-740 PD/EQUIPMENT	766.13	3,000.00	2,000.00
01-4210-02-820 PD TRAINING	887.61	1,500.00	1,500.00
01-4210-02-830 PD UNIFORMS	1,696.62	3,000.00	2,000.00
01-4210-03-110 PD/PT PAY	8,653.63	10,000.00	10,000.00
01-4210-03-610 DONATION REIMB.	50.00		
01-4210-04-120 PD/PT TRAIN PAY	0.00	1,500.00	1,800.00
01-4210-07-410 PD/ELECTRIC	1,421.13	1,400.00	1,400.00
01-4210-07-411 PD/HEAT	2,006.17	3,000.00	3,000.00
01-4210-07-430 PD/BUILD MAINT	484.95	2,000.00	1,500.00
01-4210-07-431 PD/ALARMS	330.00	700.00	700.00
01-4210-07-435 PD/EXTINGUISHER	0.00	250.00	250.00
Total POLICE DEPARTMENT	117,865.81	169,470.00	155,370.00
PUBLIC WORKS DEPARTMENT			
01-4312-01-130 PW DIRECTOR PAY	46,420.00	54,000.00	56,000.00
01-4312-01-140 PW DIRECTOR O/T	2,389.65	3,000.00	3,000.00
01-4312-02-110 PW PAY	129,141.10	118,313.00	125,000.00
01-4312-02-120 PW PT PAY	1,859.31	500.00	3,000.00
01-4312-02-140 PW PAY OVER TIME	11,555.69	10,000.00	10,000.00
01-4312-02-210 PW HEALTH INS.	49,836.16	51,200.00	50,000.00
01-4312-02-230 PW RETIREMENT	20,902.97	25,000.00	25,000.00
01-4312-02-341 PW PHONE	1,883.59	2,300.00	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	405.00	750.00	750.00
01-4312-02-410 PW ELECTRIC	2,092.60	1,200.00	1,200.00
01-4312-02-411 PW HEAT	11,003.26	7,000.00	7,000.00
01-4312-02-431 PW ALARM	66.00	475.00	475.00
01-4312-02-435 PW ENTINGUISHER	0.00	150.00	150.00
01-4312-02-440 PW RENTAL/LEASE	39,625.01	40,000.00	54,000.00
01-4312-02-491 PW SAFETY	2,318.37	1,500.00	1,500.00
01-4312-02-560 PW DUES	129.00	160.00	160.00
01-4312-02-610 PW/SUPPLIES	53,233.63	30,000.00	30,000.00
01-4312-02-660 PW VEHICLE MAINT	31,023.37	15,000.00	20,000.00
01-4312-02-680 PW ROAD CARE MAT	49,044.71	40,000.00	40,000.00
01-4312-02-820 PW TRAINING	500.00	500.00	500.00
01-4312-02-830 PW UNIFORMS	1,743.91	1,600.00	1,600.00
01-4312-04-630 PW OTHER MATERIA	3,220.00	7,000.00	7,000.00
01-4312-05-610 PW EMERGENCY SUP	685.00	5,000.00	5,000.00

STREETLIGHTS			
01-4316-03-410 STREETLIGHTS	2,102.28	2,400.00	2,400.00
Total STREETLIGHTS			
Total PUBLIC WORKS DEPARTMENT	461,180.61	417,048.00	446,035.00
RESCUE SQUAD			
01-4215-02-110 RESCUE PAYROLL	11,911.50	20,000.00	15,000.00
01-4215-02-111 PER DIEM EMS PAY	67,228.75	75,500.00	85,000.00
01-4215-02-140 PER DIEM O/TIME	438.75		
01-4215-02-230 RESCUE SOFTWARE	200.00	200.00	200.00
01-4215-02-341 RESCUE PHONE	1,347.92	2,400.00	2,000.00
01-4215-02-830 UNIFORMS/PER DIEM	0.00	500.00	1,000.00
01-4215-02-660 RSQD REP VEHICLE	606.05	3,500.00	2,000.00
01-4215-02-680 RESCUE OXYGEN	736.00	900.00	900.00
01-4215-02-112 RESCUE MAINT.	0.00	500.00	500.00
01-4215-02-390 BACK GROUND CHECKS	0.00	240.00	240.00
01-4215-02-820 RESCUE TRAIN/EMT	30.00	1,000.00	1,000.00
Total RESCUE SQUAD	82,498.97	104,740.00	107,840.00
SOLID WASTE			
01-4324-04-110 SW/RECYCLING PAY	37,584.02	60,000.00	70,500.00
01-4324-04-120 SW/RECYCL PT PAY	30,174.89	5,100.00	5,000.00
01-4324-04-210 SW/REC HEALTH	24,687.89	24,400.00	24,400.00
01-4324-04-230 SW/REC RETIREMEN	7,291.00	7,000.00	7,500.00
01-4324-04-341 SW/REC PHONE	505.54	500.00	500.00
01-4324-04-410 SW/REC ELECTRIC	1,444.63	1,000.00	1,500.00
01-4324-04-411 SW/REC HEAT	368.76	400.00	400.00
01-4324-04-435 SW/REC EXTINGUIS		100.00	100.00
01-4324-04-491 SW/REC SAFETY	834.07	600.00	600.00
01-4324-04-560 SW/REC DUES	0.00	50.00	50.00
01-4324-04-660 SW/REC VEH MAINT	10,624.81	5,000.00	8,000.00
01-4324-04-740 SW/REC EQUIPMENT	8.00	500.00	500.00
01-4324-04-820 SW/REC TRAINING	158.00	2,000.00	2,000.00
01-4324-04-350 DRUG/ALCHOL	190.00	360.00	360.00
01-4324-04-830 SW/REC UNIFORMS	399.15	800.00	800.00
01-4324-04-850 SW/REC REMOVAL	51,090.65	45,000.00	48,000.00
01-4324-04-851 SW/REC MARLOW	0.00	3,600.00	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	1,241.51	5,000.00	5,000.00
01-4325-03-490 SW/REC H2O TESTS	4,389.63	4,000.00	4,000.00
Total SOLID WASTE	170,992.55	165,410.00	182,810.00
WELFARE			
01-4441-01-110 WELFARE PAY	1,378.40	5,150.00	3,000.00
01-4441-01-290 WELFARE MILEAGE	34.00	200.00	200.00
01-4441-01-560 WELFARE DUES	30.00	100.00	100.00
01-4441-01-680 WELFARE SUPPLIES	32.99	350.00	250.00
01-4441-01-820 WELFARE TRAINING	0.00	200.00	200.00
Total WELFARE	1,475.39	6,000.00	3,750.00
TOTAL BUDGET	2,052,702.85	2,224,020.00	2,292,375.00

AMOUNT ENCUMBERED AND OR RESERVED: \$32,485.00
TOTAL EXPENDITURES & ENCUMBERED: \$ 2,085,187.85

EXPENDITURES AGAINST PRIOR YEAR APPROPRIATION/CAPITAL RESERVES

01-4915-09-740 C/R TOWN BLDG. MAIN. CAMP Morgan Well Pump	4,144.10
01-4915-09-740 TOWN HALL/SAFETY BLD./POLICE	\$150,000.00
01-4915-17-000 WELFARE ASSISTANCE	\$2,379.37
01-4915-10-740 C/R BRIDGE FUND	\$43,890.16
01-4915-01-210 C/R HEALTH APPROP	\$4,250.84
01-4915-17-000 C/R BREATHING APPARATUS	\$20,000.00
01-4915-02-000 C/R RESCUE EQUIPMENT	\$29,906.56
TOTAL PRIOR YEAR EXPENSES	\$ 254,571.03

DETAILED STATEMENTS OF RECEIPTS**JANUARY 1, 2017 -DECEMBER 31, 2017**

REVENUES	<u>Amount</u>
01-3401-03-000 DMV TRANSFER INC	250,000.00
Total 01-3401-03-000 DMV TRANSFER INC	
01-3502-01-000 INTEREST ON ACCT	1,723.51
Total 01-3502-01-000 INTEREST ON ACCT	
GREEN BOOK MONEYS	
CAPITAL RESERVE ACCOUNTS	
01-3915-08-000 C/R REVALUATION	0.00
Total 01-3915-08-000 C/R Revaluation	
01-3195-10-000 C/R BUILDING FUND	69,702.10
Total 01-3915-03-000 C/R BUILDING FUND	
01-3915-05-000 C/R PW	141.42
Total 01-3915-05-000 C/R PW	
01-3915-09-000 C/R HEALTH TRUST	4,250.84
Total 01-3915-09-000 C/R HEALTH TRUST	
01-3915-16-000 C/R DOCK FUND	2,716.76
Total 01-3915-16-000 C/R DOCK FUND	
01-3915-01-000 C/R POLICE EQUIPMENT	1,772.21
Total 01-3915-01-000 C/R Police Equipment	
01-3915-17-000 C/R TOWN SAFTEY/PD/TH/ETC	122,236.00
Total 01-3915-17-000 TOWN SAFETY/PD/TH/ETC.	
01-3915-19-000C/R WELFARE ASSISTANCE	1,843.87
Total 01-3915-19-000 C/R WELFARE ASSISTANCE	
01-3915-18-000 C/R MEETING HOUSE PRESER	8,890.56
Total 01-3915-18-000 C/R MEETING HOUSE PRESERV	
01-3915-11-000 C/R BRIDGE FUND	14,096.16
Total 01-3915-11-000 BRIDGE FUND	
Total CAPITAL RESERVE ACCOUNTS	<u><u>225,599.92</u></u>
INCOME	
01-3230-10-000 BP'S	9,002.25
Total 01-3230-10-000 BP'S	
01-3230-11-000 PARKING PERMITS	1,110.00
Total 01-3230-11-000 PARKING PERMITS	
01-3359-05-000 STATE LCHIP	0.00
Total 01-3359-05-000 STATE LCHIP	
01-3401-01-000 EXECUTIVE INCOME	603.55
Total 01-3401-01-000 EXECUTIVE INCOME	
01-3401-02-000 PD INCOME	275.41
Total 01-3401-02-000 PD INCOME	

01-3401-05-000 P&Z INCOME	992.86
Total 01-3401-05-000 P&Z INCOME	
01-3401-08-000 P&R INCOME	3,313.00
Total 01-3401-08-000 P&R INCOME	
01-3501-03-000 SALE OF CEMETARY	900.00
Total 01-3501-03-000 SALE OF CEMETARY	
01-3401-14-000 PISTOL PERM FEES	300.00
Total 01-3401-14-000 PISTOL PERM FEES	
01-3401-15-000 WELFARE DONATION	0.00
Total 01-3401-15-000 WELFARE DONATION	
01-3401-16-000 SOLID WASTE INCO	12,360.00
Total 01-3401-16-000 SOLID WASTE INCO	
01-3401-19-000 PD DONATIONS	205.00
Total 01-3401-19-000 PD DONATIONS	
01-3401-19-000 FD INCOME	5.00
Total 01-3401-19-000 FD INCOME	
01-3401-18-000 P & R DONATION	0.00
Total 01-3401-18-000 P & R DONATION	
01-3401-21-000 MISC. INCOME	360.37
Total 01-3401-21-000 MISC. INCOME	
01-3501-01-000 SALE OF TOWN PRO	10,130.00
Total 01-3501-01-000 SALE OF TOWN PRO	
01-3503-01-000 USE & SECURITY	5,950.00
Total 01-3503-01-000 USE & SECURITY	
01-3401-10-000 CHECKLIST INCOME	300.00
Total 01-3401-10-000CHECKLIST INCOME	
01-3504-01-000 COURT FINES	11,617.63
Total 01-3504-01-000 COURT FINES	
01-3509-03-000 YIELD TAX BONDS	5,000.00
Total 01-3509-03-000 YIELD TAX BONDS	
RECYCLING ACCOUNT	
01-3509-40-000 RECYCLING EQUIP	5,692.95
Total 01-3509-40-000 RECYCLING EQUIP	
TOTAL INCOME	68,118.02
REIMBURSEMENTS	
01-3506-05-000 HEALTH REIMBURSE	791.00
Total 01-3506-05-000 HEALTH REIMBURSE	
01-3509-02-000 EXEC REIMBURSE	2,625.20
Total 01-3509-02-000 EXEC REIMBURSE	
01-3509-05-000 NH RETIREMENT	340.55
Total 01-3509-05-000 NH RETIREMENT	
01-3509-11-000 PD REIMBURSE	870.94

Total 01-3509-11-000 PD REIMBURSE	
01-3509-13-000 WELFARE REIMBURSE	1,075.65
Total 01-3509-13-000 WELFARE REIMBURSE	
01-3509-16-000 RESCUE REIMBURSE	48,815.56
Total 01-3509-16-000 RESCUE REIMBURSE	
01-3509-17-000 PW REIMBURSE	48,983.62
Total 01-3509-17-000 PW REIMBURSE	
01-3509-19-000 P&R REIMBURSE	567.00
Total 01-3509-19-000 P&R REIMBURSE	
01-3509-02- 000 FD REIMBURSE	2,884.11
Total 01-3509-02-000 FD REIMBURSE	
01-3509-09-000 CHECKLIST REIMBURSE	254.55
Total 01-3509-09-000 CHECKLIST REIMBURSE	
01-3509-14-000 ZBA REIMBURSE	89.48
Total 01-3509-26-000 REIMBURSE TXC	
Total REIMBURSEMENTS	\$ 107,297.66
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Total GREEN BOOK MONEYS	
REVENUES BANK FEES NSF	
01-3504-05-000 BANK NSF FEES	-1932.00
Total 01-3504-05-000 BANK NSF FEES	
REVENUES BANK FEES NSF - Other	-70.80
Total REVENUES BANK FEES NSF - Other	
Total REVENUES BANK FEES NSF	-2002.80
STATE OF NH/ GRANT INCOME	
01-3353-01-000 HIGH BLOCK GRANT	116,076.33
Total 01-3353-01-000 HIGH BLOCK GRANT	
01-3359-03-000 FOREST LAND REIM	2,528.62
Total 01-3359-03-000 FOREST LAND REIM	
01-3359-09-000 MEALS AND ROOMS	58,042.24
Total 01-3359-09-000 MEALS AND ROOMS	
01-3359-11-000 HIGH/SAFTY GRANT	452.05
Total 01-3359-11-000 HIGH/SAFTY GRANT	
Total STATE OF NH/ GRANT INCOME	\$ 177,099.24
TAXES	
01-3110-01-000 PT CURRENT	4,070,031.61
Total 01-3110-01-000 PT CURRENT	
01-3110-02-000 PT PREVIOUS YEAR	400,684.56
01-3110-02-000 PT PREVIOUS YEAR	
01-3110-03-000 PT REDEEMED	92,218.93
Total 01-3110-03-000 PT REDEEMED	
01-3110-05-000 PT OVERPAYMENT	89,504.27
Total 01-3110-05-000 PT OVERPAYMENT	

01-3110-06-000 CREDIT CARD PAY	507.12
Total 01-3110-06-000 CREDIT CARD PAY	
01-3110-08-100 TXC CORRECTIONS	-280.67
Total 01-3110-08-100 TXC CORRECTIONS	
01-3190-03-000 CU PENALTY	235.92
Total 01-3190-03-000 CU PENALTY	
01-3121-01-000 CU TAX CY	2,300.00
Total 01-3121-01-000 CU TAX CY	
01-3185-01-000 CY TIMBER TAX	3,870.59
Total 01-3185-01-000 CY TIMBER TAX	
01-3185-02-000 PY TIMER TAX	4,130.87
Total 01-3185-02-000 PY TIMER TAX	
01-3190-04-000 PEN/INT PY TAX	37,476.16
Total 01-3190-04-000 PEN/INT PY TAX	
01-3190-06-000 PENTALTY ON YT	320.93
Total 01-3190-06-000 PENTALTY ON YT	
<hr/>	
Total TAXES	4,703,984.08
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TOWN CLERK	
01-3210-01-000 HUNT&FISH STATE	843.50
Total 01-3210-01-000 HUNT&FISH STATE	
01-3210-02-000 HUNT&FISH TOWN	51.00
Total 01-3210-02-000 HUNT&FISH TOWN	
01-3210-04-000 UCC FILING & CER	405.00
Total 01-3210-04-000 UCC FILING & CER	
01-3220-01-000 MAF	9,901.00
Total 01-3220-01-000 MAF	
01-3220-02-000 MV REGISTRATION	221,739.00
Total 01-3220-02-000 MV REGISTRATION	
01-3220-04-000 DMV REVENUE	87,654.76
Total 01-3220-04-000 DMV REVENUE	
01-3220-06-000 BOAT TOWN	2,231.17
Total 01-3220-06-000 BOAT TOWN	
01-3220-06-001 BOAT STATE	6,829.00
Total 01-3220-06-001 BOAT STATE	
01-3220-08-000 OHRV STATE	6,793.00
Total 01-3220-08-000 OHRV STATE	
01-3220-09-000 OHRV TOWN	312.00
Total 01-3220-09-000 OHRV TOWN	
01-3220-10-000 MISC (short slip)	192.60
Total 01-3220-10-000 Misc.	
01-3290-00-000 TC FEES	60.00
Total 01-3290-00-000 TC FEES	

01-3290-01-000 DOG STATE	135.00
Total 01-3290-01-000 DOG STATE	
01-3290-01-001 DOG TOWN	1,214.00
Total 01-3290-01-001 DOG TOWN	
01-3290-02-000 DOG LATE FEES	44.00
Total 01-3290-02-000 DOG LATE FEES	
01-3290-03-000 DOG OVER FEE	484.00
Total 01-3290-03-000 DOG OVER FEE	
01-3290-04-000 MARRIAGE STATE	359.00
Total 01-3290-04-000 MARRIAGE STATE	
01-3290-04-001 MARRIAGE TOWN	91.00
Total 01-3290-04-001 MARRIAGE TOWN	
01-3290-05-000 STATE VITALS	557.00
Total 01-3290-05-000 STATE VITALS	
01-3290-06-000 TOWN VITALS	258.00
Total 01-3290-06-000 TOWN VITALS	
01-3290-07-000 HISTORY PACKAGE	0.00
Total 01-3290-07-000 HISTORY PACKAGE	
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01-3502-02-100 INTEREST ON ACCOUNT	164.59
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01-3502-02-100 INTEREST ON ACCOUNT	
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Total TOWN CLERK	340,318.62
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TSSI INCOME	
01-3409-08-000 SCALE INCOME	13,259.00
Total 01-3409-08-000 SCALE INCOME	
<hr/>	
Total TSSI INCOME	13,259.00
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Total REVENUES	5,885,397.25
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January 1, 2017 - December 31, 2017
Detailed Expenditures by Vendor

VENDOR	AMOUNT
A.C. ENGINEERING & CONSULTING	-2,849.78
A.H. HARRIS	-423.50
AIR CLEANING SPECIALIST OF NEW ENGLAND	-541.00
AIRGAS INC	-2,412.45
ALL STATES ASPHALT, INC.	-44,257.50
AMERICAN RED CROSS	-512.50
Andrew Hatch	-45.00
APDVD	-4,205.50
ATKINS SHAWN	-663.91
ATLANTIC RECYCLING EQUIPMENT	-13,029.59
AVRRDD-MT CARBERRY LANDFILL	-24,676.26
AXON ENTERPRISE, INC	-289.38
AYER & GOSS	-65,884.48
B & G SPORTS CO., INC	-77.77
BACHAND YVONNE	-809.00
BAR HARBOR BANK & TRUST	-87,189.72
BARCO PRODUCTS	-1,579.50
BARKER, PHILIP	-13.00
BELCASTRO JOSEPH	-272.00
BELLMORE CATCH BASIN	-4,480.00
BEN'S UNIFORMS	-558.19
BERGERON PROTECTIVE CLOTHING	-1,104.00
BERRY, JAMES	-180.00
BFO TRUCKING	-132.00
BILLING, NAOMI	-116.40
BLUE BOOK	-33.95
BLUE TARP FINANCIAL, INC.	-1,883.01
BODY ARMOR OUTLET, LLC	-520.96
BRIAN MOREAU	-225.00
BURT, THOMAS	-81.14
CAPITOL ALARM SYSTEMS	-2,182.00
Carrol Concrete	-1,075.00
CASA	-500.00
CERTIFIED CIRUS CONTROL SYSTEMS	-11,023.44
CHADWICK-BAROSS	-857.32
CHAPPELL TRACTOR SALES INC	-3,754.75
CHARTER TRUST COMPANY	-10,163.39
CHIDESTER, KRISTINE	-240.00
CHOICE METALS	-843.25
CILLEY SHAWN	-1,080.00
CITY OF KEENE	-1,880.34
CJB EXCAVATION	-1,275.00
CJIS SOLUTIONS	-112.00
CLEAN HARBORS	-595.00

COHEN STEEL	-481.70
COMMONWEALTH OF MASSACHUSETTS	-14.40
CONSERVATIO COMMISSION	-7,450.00
CORY PATTEN'S AUTO & TRUCK WORKS, LTD.	-460.00
COTE HEIDI	-200.00
COUSINEAU	-598.00
CRESTWOOD LANDSCAPING	-1,743.18
CRIMESTAR	-300.00
CULLIGAN OF NEW HAMPSHIRE	-255.00
DANIEL SCULLY ARCHITECTS	-15,800.07
DAVE'S STARTER & ALTERNATOR	-280.00
DAVIS & TOWLE INSURANCE GROUP	-37,558.00
DAVIS REBECCA	-200.00
DEFOSSE, DAVID	-1,171.63
DEFOSSE, DEBORAH	-696.13
DEPOT KATHY	-200.00
DIESEL'S	-3,273.66
DINGEE MACHINE COMPANY	-100.76
DONAHUE, TUCKER & CIANDELLA, PLLC	-282.70
DONOVAN EQUIPMENT CO.INC.	-12,457.91
DRESSEL, MARK	-360.00
DREWNIAC MELINDA	-200.00
DRUMMONDWOODSUM	-21,829.89
E.W. SLEEPER	-14,118.00
EAST COAST ELECTRONICS	-6,250.00
EASTERN ANALYTICAL, INC	-1,195.63
EATON, GUY	-170.46
ECCARD, SANDRA	-651.74
EDMUNDS HARDWARE	-600.61
EDWARD WHITNEY/BIG E FRYS	-800.00
ELECTRONIC SECURITY PROTECTION, INC	-264.00
EUGENE EDWARDS & SONS	-6,384.00
EVERETT J PRESCOTT INC.	-405.00
EVERSOURCE	-18,497.89
FBINAA-NEW ENGLAND	-295.00
FERGUSON WATERWORKS	-1,232.00
FIRE STATION SOFTWARE	-367.00
FIRE TECH & SAFETY OF NEW ENGLAND, INC	-3,995.00
FIREMATIC SUPPLY CO. INC	-21,882.82
FIRST DEFENSE SUPPLY INC	-209.80
FITZGERALD RANDY	-971.92
FITZGERALD SUE	-200.00
FLAG-WORKS OVER AMERICA	-140.50
FOWLER'S PEST CONTROL	-275.00
FRANCE, ARLINE	-425.00
FREIGHTLINER OF NEW HAMPSHIRE INC	-781.88
GALLAGHER BETH	-200.00
GASKELL, LARRY	-236.00

GEORGE E SANSOUCY, PE.LLC	-375.64
GEOTECHNICAL SERVICES, INC	-478.60
Gettysburg Flag Works	-271.96
GM2 ASSOCIATES	-6,716.00
GRAINGER	-5,120.99
GRANITE QUILL PUBLISHERS	-100.00
GRANITE STATE COMMUNICATIONS	-13,104.03
GRANITE STATE GLASS	-219.00
GREAT BROOK ACADEMY	-100.00
GREEN OAK REALTY DEVELOPMENT	-30,757.50
GRENDALL LUCAS	-200.00
GRUNWALD, MICHAEL	-607.65
H. W. DOW	-10,950.00
HAMSHAW LUMBER	-6,595.00
HANSCOM, DENISE	-200.00
HANSEN BRIDGE	-46,156.00
HANSSEN, STEPHEN	-356.71
HEALTH TRUST	-82,188.12
HENNIKER FARM & COUNTRY STORE LLC	-2,409.57
HENNIKER SAND AND GRAVEL COMPANY	-5,415.66
HENNIKER SEPTIC SERVICE, INC.	-662.50
HIGHLAND HAVEN VILLAGE DISTRICT	-3,286.00
HILLSBORO FORD	-2,339.66
HILLSIDE GARAGE	-7,876.68
HILLTOP HEATING	-4,819.61
HODGES ERIC	-200.00
HON. ROBERT MORRILL	-800.00
HOUGHTON CHERYL	-400.00
HOWARD P. FAIRFIELD	-911.17
HUNT, HEATHER	-450.00
IACP	-150.00
IDS- IDENTIFICATION SOURCE	-118.85
IRISH ELECTRIC CORP	-320.00
IRVING ENERGY	-300.00
J & D POWER EQUIPMENT, INC.	-659.40
J. C. MADIGAN	-4,770.16
J.T. & COMPANY	-6,050.00
JAMES A SHUCHMAN, ESQ.	-375.00
JANE BARKIE	-295.00
JOEL M DURHAM	-780.00
JOHANNA YOUNG	-45.00
JOHN CILLEY	-730.00
JOHNSON PERFORMANCE CENTER	-320.00
JORDAN EQUIPMENT CO	-3,624.96
JUREK BROTHERS	-679.00
KCS Architects	-2,088.75
KELLIE DREW	-200.00
KENNETT, HEATHER	-400.00

KEVIN'S ELECTRIC LLC	-860.00
KEVIN LAWRENCE	-200.00
KITTY WEST	-53.75
KS STATEBANK	-78,611.67
LAKE SUNAPEE VNA	-3,102.00
LAURIE DUBE	-200.00
LESLIE CONSTRUCTION	-1,800.00
LILLIAN DENSLOW	-48.00
LIVINGSTON'S SALES, LLC	-2,995.00
M&N ASSESSING, LLC	-50,900.00
M.B. MAINTENANCE, INC	-3,375.00
MARLOW AMBULANCE	-200.00
MARSHALL, STEVEN	-13.98
MARSHALL, THOMAS	-150.00
MARY M THOMPSON LIVING TRUST	-574.05
MB TRACTOR & EQUIPMENT	-389.00
MCI COMM SERVICE	-389.55
MCMASTER-CARR	-1,699.13
McQuade Susan	-200.00
MERIDIAN LAND SERVICES	-3,194.00
MERRILL'S RADIATOR	-609.28
MILESTONE ENGINEERING & CONSTRUCTION, INC	-36,533.79
MORTON BUILDINGS, INC.	-57,558.00
MORTON SALT, INC.	-32,738.10
MOSER, BRIAN	-60.96
MR. GEE'S TIRE COMPANY	-3,853.50
MUNICIPAL LEASING CONSULTANTS	-695.00
MURDOUGH RYAN	-1,119.21
NASASP	-39.00
NATIONAL FIRE PROTECTION ASSOCIATION	-175.00
NATIONAL MACHINERY MOVERS INC	-2,210.00
NAUGHTON & SON RECYCLING LLC	-745.50
NEW ENGLAND KENWORTH	-8,459.43
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	-40.00
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATION	-70.00
NEW LONDON COPY SPECIALISTS, INC	-393.71
NEWPORT FOOD PANTRY	-1,000.00
NH ASSOCIATION OF ASSESSING OFFICIAL	-20.00
NH CITY&TOWN CLERKS ASSOCIATION	-20.00
NH DES	-50.00
NH FISH AND GAME DEPARTMENT	-5,680.50
NH HEALTH OFFICERS ASSOCIATION	-140.00
NH LAKES	-1,500.00
NH LOCAL WELFARE ADMINISTRATOR'S ASSC.	-30.00
NH MUNICIPAL ASSOCIATION	-1,632.00
NH OEP	-55.00
NH OIL UNDERCOATING	-477.00
NH PUBLIC WORKS MUTUAL AID PROGRAM	-25.00

NH ROAD AGENTS ASSOCIATION	-25.00
NH SECRETARY OF STATE	-352.00
NH STATE SURPLUS PROPERTY	-7,000.00
NHAAO	-75.00
NHEC	-160.28
NHSP CRIMINAL RECORDS	-40.00
NOCO LUBRICANTS	-426.17
NORTHEAST RESOURCE RECOVERY ASSOCIATION	-13,196.81
NORTHEAST SCALE COMPANY	-550.00
ONLINE STORES	-128.04
ONSITE DRUG TESTING OF NE	-490.00
OVERHEAD DOOR COMPANY	-414.50
PB&H EQUIPMENT, INC	-2,837.48
PENGUIN MANAGEMENT, INC	-673.00
PHIL HOWARD CONSTRUCTION, LLC	-712.50
PHILBRICK, J	-654.39
PIKE INDUSTRIES	-1,120.96
PITNEY BOWES	-789.47
PLUMMER WELL & PUMP SERVICE	-4,000.00
POOLE RICHARD	-223.34
POSEIDON AIR SYSTEMS	-850.80
POSITIVE PROMOTIONS, INC	-428.51
POWERPLAN	-3,739.10
POWERS GENERATOR SERVICES	-1,445.94
PREMIER PRINTING	-2,566.87
PRIMEX	-16,975.81
PROJECT LIFT	-500.00
PUBLIC SAFETY CENTER	-8,837.90
PURCHASE POWER	-3,477.50
QUILL CORPORATION	-3,096.77
R & D PAVING	-76,429.15
R. WAYNE REISSLE	-2,900.00
REED TRUCK SERVICES INC	-7,067.26
RENKEN, PAUL	-262.64
ROY, LYNDA	-650.00
ROY, RON	-44.90
ROYCO DISTRIBUTERS, INC	-1,443.47
S.W. MULLINER & SONS LOGGING	-7,500.00
SAFELITE FULFILLMENT, INC.	-266.56
SANELS AUTO PARTS CO.	-12,617.70
SAYMORE TROPHY COMPANY	-93.50
SCANLAN, MONICA M	-267.52
SCT ENGINEERING	-1,953.00
SCULLY/ARCHITECT	-25,505.00
SELECT PRINT SOLUTIONS	-2,351.00
SHEDD FREE LIBRARY	-9,695.00
SIEGEL OIL COMPANY	-615.03
SIMPLEXGRINNELL	-2,064.67

SNELL, SCOTT	-180.00
SOURCE 4	-14.50
SOUTHWESTERN COMMUNITY SERVICES	-622.00
SOUTHWESTERN NH DISTRICT	-150.00
SOUTHWORTH-MILTON, INC	-5,632.21
ST MARY'S CHURCH	-200.00
St. PIERRE INC.	-588.00
STAPLES CREDIT PLAN	-445.64
STATE LINE TRUCK SERVICE	-134.74
STATE OF NEW HAMPSHIRE	-96.00
STATE OF NEW HAMPSHIRE VITALS	-275.00
STRYKER SALES CORPORATION	-39,906.56
SULLIVAN COUNTY NUTRITION SERVICES	-1,341.00
SULLIVAN COUNTY REGISTRY OF DEEDS	-633.66
SWIM NH	-885.00
SWNH FIRE MUTUAL AID	-8,507.63
TDS TELECOM	-933.22
TEDDY'S TEES, INC.	-1,097.40
TEXAS REFINERY CORP.	-1,053.30
THAYER, EDWARD	-288.86
THE LUMBER BARN	-253.01
THE MAINTENANCE CONNECTION INC.	-273.68
THE VILLAGER	-378.00
THOMSON REUTERS WEST PUBLISHING CORP	-132.30
TIRE WAREHOUSE	-1,017.75
TMDE CALIBRATION LABS, INC.	-60.00
TOTAL NOTICE, LLC	-2,319.22
TOWN OF HILLSBORO	-25,256.33
TOWN OF WASHINGTON	-300.00
TOWN OF WASHINGTON (TAX COLLECTOR)	-118,941.57
TREASURER OF SULLIVAN COUNTY	-633,238.00
TREASURER STATE OF NH	-1,140.00
TREASURER, STATE OF NEW HAMPSHIRE	-2,037.60
TREASURER, STATE OF NEW HAMPSHIRE DOL	-100.00
TREASURER, STATE OF NH	-1,206.50
TREASURER, STATE OF NH CORRECTIONS	-43.65
TREASURER, STATE OF NH DEPT. OF SAFETY	-40.00
TRUSTEES OF THE TRUST FUND	-256,675.00
TYLERS SMALL ENGINE	-29,944.71
UNIVERSITY OF NEW HAMPSHIRE	-300.00
UPVLSRPC	-1,885.66
URISINI ANATOLI J	-212.00
UVLSRPC	-1,510.44
VACHON CLUKAY & COMPANY PC	-8,309.25
VERIZON WIRELESS	-888.82
VETERAN TECHNOLOGY SERVICES	-744.97
VIRTUALA TOWN HALL HOLDINGS, LLC.	-2,100.00
W L CONSTRUCTION	-409.99

WARRENSTREET ARCHITECTS	-2,362.50
WASHINGTON CONGREGATIONAL CHURCH	-1,282.30
WASHINGTON HISTORICAL SOCIETY	-600.00
WASHINGTON SCHOOL DISTRICT	-2,173,829.79
WEST CENTRAL BEHAVIORAL HEALTH	-892.00
WHENTOWORK, INC	-200.00
WHYTES LOGGING	-5,000.00
WILLIAMS LISA	-88.48
WILLIAMS ROBERT	-459.63
WILLIAMS SCOTSMAN	-6,628.37
WINDSOR WOODS COMPANY, LLC	-300.00
WOLFE STEPHANIE	-200.00
WOODLAND CARE FOREST MANAGEMENT	-803.00
WORKSAFE	-605.65
WORTHINGTON DIRECT	-1,164.09
Y. BACHAND	-356.39
TOTAL	-1,183,176.79

*January 1, 2017- December 31, 2017***Employee Payroll**

EMPLOYEE	GROSS PAY
RONALD E ROY	15.26
ELIZABETH SARGENT	30.46
GARDNER J MURPHY	60.00
GUY L EATON	100.00
SETH CHIDESTER	120.00
MARY MULHOLLAND	131.23
CAMERON HEDSTROM	133.32
LILY GIBSON	199.98
HARRISON TAYLOR	200.00
TIARRAN BURKE SMITH	200.00
BARBARA GASKELL	211.12
MARY T KRYGERIS	224.75
DAVID R HUNT	252.00
WILLIAM V RADMORE	305.50
COLLEEN B DUGGAN	334.42
JOHN F CORRIGAN	356.00
JACOB G BITTNER	382.50
JED SCHWARTZ	428.19
NORRIS J DOZOIS	445.00
ARLINE R FRANCE	500.00
ALLAN D DUBE	652.08
CASSANDRA A BACHAND	671.66
KURT HENNINGSON	676.50
LAURIE CARTER	718.75
SARAH VILLEGAS	800.00
JACOB HOLMGREN	800.00
ALAN L ROSS	812.50
JACOB CARTER	825.01
FREYJADIS BURKE SMITH	850.01
TAYLOR JOHNS	850.01
DAVID F EARLEY	979.00
CONNOR HEDSTROM	1,250.00
KIANNA R CARTER	1,250.00
LILLIAN M DENSLOW	1,320.00
JANICE PHILBRICK	1,455.47
JAKE BACHAND	1,470.00
GEORGE R MARVIN	1,952.00
MONICA SCANLAN	2,336.00
BRENDA G GILLILAND	2,390.80
DAVID R WOOD	2,430.04
ROBERT J WRIGHT	2,500.75
MARIANNE THAYER	2,608.72
NAOMI J BILLINGS	2,979.45
DENISE . HANSCOM	3,078.75
INGRID M HALVERSON	3,188.81
PAUL S RENKEN	3,240.04
JAMES E BERRY	3,649.35

SHAWN ATKINS	3,679.97
SHAWNA DIMICK	4,108.00
SAMUEL R ATKINS	4,437.50
LYNDA B ROY	4,645.20
KRISTINE K CHIDESTER	5,616.33
JEFFREY A BRULE	5,986.25
ALGIRD KRYGERIS	6,000.00
ROBERT J WILLIAMS	6,000.00
THOMAS H MARSHALL	6,000.00
RANDY H FITZGERALD	6,205.00
CHRISTOPHER SMITH	6,368.75
PATRICK T HINES	6,837.50
YVONNE BACHAND	7,121.57
LAURA-JEAN GILBERT	7,864.25
SUSAN TOCZKO	8,735.49
JANE M BARKIE	10,337.63
LISA WILLIAMS	10,670.00
SANDRA A ECCARD	12,158.17
JO ELLEN WRIGHT	12,968.76
STEVEN I MARSHALL	13,057.25
THOMAS W BURT	15,372.50
CHRISTOPHER SEALE	25,974.25
DALE HAVUNEN	34,644.56
MARK T DRESSEL	35,032.00
LAWRENCE J GASKELL	41,526.81
DEBORAH A DEFOSSE	41,690.00
DAVID R DEFOSSE	44,911.74
BRIAN P MOSER	46,388.78
ROBERT W CRANE II	46,649.45
RYAN MURDOUGH	52,232.00
EDWARD G THAYER	61,586.86
	645,172.00

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2017 \$ 1,416,214.61

RECEIPTS:

Tax Collector	4,704,603.14	
CCD Deposits	191,217.10	
Less: NSF Checks	(1,742.00)	
Less: EFH/ACH	(191,536.16)	4,702,542.08
Transfers from Town Clerk Acct.	250,000.00	250,000.00
State of New Hampshire	164,764.18	164,764.18
Selectmen's Office	400,581.66	400,581.66
Transfer Station Scale Income	13,259.00	13,259.00
Less: NSF'S	(21.00)	(21.00)
Transfer from Recycling Equip Fund	12,200.00	12,200.00
Miscellaneous	100.00	100.00
Interest earned	1,723.51	
Less: Bank Fees	(70.80)	1,652.71

TOTAL RECEIPTS & BALANCE ON HAND \$ 6,691,293.24

Less: Selectmen's Orders Paid (\$5,337,889.89)

CASH ON HAND DECEMBER 31, 2017 \$ 1,623,403.35

CONSERVATION COMMISSION

Balance January 1, 2017 \$ 19,122.45

Land Use Change Tax 2016	5,150.00	
Land Use Change Tax 2017	2,300.00	
Reimburse / Closing Costs	7,750.00	
Sale of Maps	135.00	
Interest Earned	34.79	

Total Receipts, 2017 \$ 15,369.79

Total Receipts and Balance on Hand: \$34,492.24

Expenditures:

ARLAC	125.00	
NHACC	266.00	
Soc. For Conservation NH Forests		
NHACC /Conference	55.00	
UVLSRPC	64.00	
Registry of Deeds	56.00	
Legal Fees	470.00	

Total Expenditures 1,036.00

Balance December 31, 2017 \$ 33,456.24

FLAG FUND

Balance January 1, 2017 \$87.53

Donation	20.00	
----------	-------	--

Interest	0.05	
Total Receipts 2017		20.05
Balance December 31, 2017		\$107.58

FORESTRY FUND

Balance January 1, 2017		\$2,586.85
Interest Earned	1.30	1.30
Total Receipts & Balance on Hand		2,588.15
Expenses:		
Balance December 31, 2017		\$2,588.15

RECYCLING EQUIPMENT FUND

Balance January 1, 2017		\$62,618.46
Income from Recycling	9,264.60	
Interest Earned	99.45	9,364.05
Total Receipts & Balance on Hand		\$71,982.51
Expenses:		
Town of Washington	17,892.95	17,892.95
Balance December 31, 2017		\$54,089.56

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2017		\$28,216.60
Income	35,793.20	
LSB Interest	6.71	
Expenses:		
Transfer to Trust Funds	10,000.00	
TD Bank Charges	24.00	
Billing Expenses	1,373.97	
Intercept	3,000.00	
Training & Mileage		
Supplies & Equipment	2,033.51	16,431.48
Balance December 31, 2017		\$47,585.03

TOWN CLERK ACCOUNT

Balance January 1, 2017		\$64,622.76
Income:		
Receipts for 2017	340,318.62	340,318.62
Less: Transfers to General Fund	(250,000.00)	
Less: Transfers to DMV	(94,726.76)	
Less: NSF'S		(344,726.76)
Balance December 31, 2017		\$60,214.62

Lynda B Roy, Treasurer

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 2017**

	Meeting House 2017	Interest 3.475%	Safety Complex 2017	Interest 3.475%	
Original	\$1,281,282		\$1,204,220		
Maturities					Totals
2017	41,236.12	3,710.38	38,756.00	3,487.22	87,189.72
2018	47,225.10	42,684.86	44,384.77	40,117.61	174,412.34
2019	48,880.43	41,029.53	45,940.55	38,561.83	174,412.34
2020	50,593.78	39,316.18	47,550.86	36,951.52	174,412.34
2021	52,357.18	37,542.78	49,217.60	35,284.78	174,402.34
2022	54,202.75	35,707.21	50,942.77	33,559.61	174,412.34
2023	56,102.67	33,807.29	52,728.41	31,773.97	174,412.34
2024	58,069.17	31,840.79	54,576.64	29,925.74	174,412.34
2025	60,104.60	29,805.36	56,489.65	28,012.73	174,412.34
2026	62,211.39	27,698.57	58,469.72	26,032.66	174,412.34
2027	64,392.01	25,517.95	60,519.19	23,983.19	174,412.34
2028	66,649.07	23,260.89	62,640.51	21,861.87	174,412.34
2029	68,985.25	20,924.71	64,836.18	19,666.20	174,412.34
2030	71,403.31	18,506.65	67,108.61	17,393.57	174,412.14
2031	73,906.13	16,003.83	69,461.10	15,041.28	174,412.34
2032	76,496.68	13,413.28	71,895.84	12,606.54	174,412.34
2033	79,178.04	10,731.92	74,415.92	10,086.46	174,412.34
2034	81,953.38	7,956.58	77,024.35	7,478.03	174,412.34
2035	84,826.00	5,083.96	79,724.20	4,778.18	174,412.34
2036	82,508.94	2,110.65	77,357.13	1,983.70	163,960.42
TOTALS	\$1,281,282.00	\$466,653.37	\$1,204,040.00	\$438,586.69	\$3,390,562.06

Meeting House Bond 2017

Bond Proceeds		\$1,281,282.00
Reciepts:		
LSB Interest	283.33	283.33
Total Reciepts and Bond		\$1,281,565.33
Expenditures:		
Ayer & Goss	2,800.00	
Green Oak Realty Development	955.50	
Kevin's Electric	1,325.00	
Milestone Engineering	253,503.54	
National Machinery Movers Inc	2,000.00	
Williams Scotsman	1,437.52	
Scully Architects	3,662.50	
Veteran Technology Services Inc	95.00	
Total Expenditures		265,779.06
Balance December 31, 2017		\$1,015,786.27

Lynda B Roy, Treasurer

Safety Complex Bond 2017

Bond Proceeds:		\$1,204,220.00
Reciepts:		
Lake Sunapee Bank, Interest	301.74	301.74
Total Reciepts and Bond		\$1,204,521.74
Expenditures:		
Acadia Insurance Company	3,216.00	
Antrim Lumber Company	675.00	
Blue Tart Financial Inc	184.06	
Thomas Burt	34.00	
Capitol Fire Protection Co Inc	706.42	
Carroll Concrete	20,160.15	
Central NH Concrete Corp	8,284.50	
Cohen Steel	379.20	
Cut & Core	923.00	
Daniels Drilling & Blasting Inc	860.00	
Edmunds Hardware	360.61	

Eugene Edwards & Son	2,660.00	
Eversource Energy	2,271.70	
Ferguson Enterprises Inc	4,416.72	
Randy Fitzgerald	322.50	
Geotechnical Services Inc	582.20	
Grace Electric	14,500.00	
Green Oak Realty Developoment LLC	29,562.00	
Halliday Products Inc	929.95	
Henniker Crushed Stone	10,042.58	
Henniker Septic Service Inc	530.00	
A P Howard Construction	11,173.75	
Phil Howrd Construction LLC	10,087.50	
Jordan Equipment Co	387.00	
Kcs Architects	6,939.32	
KPMB Enterprises LLC	74,862.00	
Kevin's Electric LLC	30.00	
La Valley Building Supply Inc	15,384.56	
Life Safety Fire Protection Inc	22,500.00	
Lumber Barn	1,820.38	
Thomas Marshall (Reimbursements)	2,067.00	
Mc Master Carr	33.34	
Mike Morin Construction LLC	3,700.00	
Morton Buildings Inc	133,948.00	
Premier Printing	84.00	
Everett J Prescott Inc	3,198.82	
SCT Engineering	4,655.00	
St Pierre Inc	21,450.00	
Team Engineering	1,000.00	
Tru Team Quality Insulation	480.00	
Tyler's Small Engine	1,334.75	
United Construction Corp	187.42	
United Rentals	329.00	
Willey's Drilling & Blasting	9,718.00	
Wilson Foundations	114,350.00	
Total Expenditures		541,320.43

Balance December 31, 2017

\$663,201.31

**2017 TAX RATE COMPUTATION
TOWN PORTION**

Gross Appropriations	5,114,102	Tax
Less: Revenues	-3,382,700	Rates
Less: Shared Revenues	-163,000	
Add: Actual Overlay Used	44,943	
Fund Balance to Reduce Taxes	-37,000	
War Service Credits	- 21,900	
Net Town Appropriation	1,598,245	
Special Adjustment	_____	
Approved Town Tax Effort		
Municipal Tax Rate		7.00

SCHOOL PORTION

Net Local School Budget	2,283,740	
Regional School Apportionment	0	
Less: Adequate Education Grant	-57,014	
State Education Taxes	-487,002	
Approved School Tax Effort		1,757,248
Local Education Tax Rate		7.69

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x		
Divide by Local Assessed Evaluation (no Utilities)		
	225,373,504	
Excess Education Taxes to be Remitted to State	0	2.16

COUNTY PORTION

Due to Sullivan County	633,238	
Less: Shared Revenues	0	
County Approved Effort		633,238
County Tax Rate		
	Total Tax Rate	2.77

Total Property Taxes Assessed	4,475,733
Less: War Service Credits	-21,900
Add: Village District Commitments	16,164
Total Property Tax Commitment	4,469,997

PROOF OF RATE

Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)		225,273,504 487,002
All Other Taxes		228,473,204 17.46 3,988,731
		4,475,733

2017 ANNUAL TOWN REPORT- TOWN OF WASHINGTON, NH

PROPERTY VALUATION SUMMARY

as of December 31, 2017

Land	Assessed Value	Acres
Current Use	\$1,158,355	19,275.470
Conservation Restriction Easement	\$0	0.000
Commercial	\$928,200	63.360
Residential	\$107,501,900	3,677.130
Total Taxable:	\$109,588,455	23,015.960
Buildings		
Commercial	2,813,200	
Residential	\$111,883,639	
Manufactured Housing	\$1,181,300	
Public Utility	\$3,199,700	
Total Taxable:	\$119,077,839	
TOTAL VALUATION:	\$228,666,294	

VALUE EXEMPTIONS

Wood Heat Energy	18	\$44,000.00
Solar/Wind Heat		
Energy	4	\$19,090.00
Elderly	6	\$130,000.00
Blind	0	\$0.00
TOTAL VALUATION:		\$193,090.00

ELDERLY EXEMPTION COUNT

\$20,000	4	\$60,000.00
\$30,000	1	\$30,000.00
\$40,000	1	\$40,000.00
Total:		\$130,000.00

BLIND EXEMPTION COUNT

\$15,000	0	\$0.00
Total:		

VETERAN TAX CREDIT COUNT

Veteran	66	\$9,900.00
Disabled Veteran	8	\$12,000.00
Total:		\$21,900.00

CURRENT USE REPORT

Number of acres receiving Current Use Assessment

FARM LAND	462.100
FOREST LAND	17,871.600
UNPRODUCTIVE LAND	334.000
WETLAND	607.770
CONSERVATION	0.000
TOTAL ACRES:	19275.470

Number of Acres receiving 20% recreational discount:	88145.5
Number of Parcels in Current Use:	454
Number of Conservation Restrictions:	0

SCHEDULE OF TOWN PROPERTY as of December 31, 2017

East Washington - Purling Beck Beach & Rec. Areas	\$31,600.00
Camp Morgan & Millen Pond Rec. Areas (Land mang. by Forestry Comm.)	\$ 966,700.00
New School Building	\$ 991,800.00
Cemeteries	\$ 1,100.00
Common Lands & Buildings	\$ 100,700.00
Fire Department Land & Buildings	\$ 231,800.00
Highway Department (Includes Transfer Station)	\$ 409,000.00
Library, Land & Buildings	\$227,800.00
Wayside Park and Parking Lot	\$ 7,700.00
Police Department Land & Building (Old Central School Bldg.)	\$ 173,300.00
Town Forests (Not including Camp Morgan Forest)	\$ 778,400.00
Town Hall, Land & Buildings	\$ 504,500.00
Sandpits	\$ 91,400.00
Bandstand	\$ 7,100.00
Subtotal:	\$ 4,522,900.00

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-34	1.5AC	45,000.00
TM 11-87	0.043AC	1,700.00
TM 12-66	1.15AC	371,800.00
TM 13-02	74.5AC	85,200.00
TM 14-87	0.73AC	6,100.00
TM 14-103	0.8AC	20,500.00
TM -14-143	0.82AC	128,900.00
TM 14-227	0.7AC	20,300.00
TM 14-298	0.79AC	17,900.00
TM 14-341	2.33AC	26,900.00
TM 14-457	2.26AC	46,900.00
TM 15-47	5.0AC	90,300.00
TM 15-127	0.75AC	20,700.00
TM 15-136	0.8AC	20,500.00
TM 16-53	1.75AC	124,800.00
TM 20-06	0.9AC	48,500.00
Subtotal	94,823AC	1,076,000.00
GRAND TOTAL OF TOWN PROPERTY		5,598,900.00

Fees Summary	Fee Count	Amount	COUNT	AMOUNT
AGENT FEE			1,963	5,895.00
APPLICATION FEE			335	670.00
BOAT AGENT FEE			154	770.00
BOAT DECAL REPLACEMENT FEE			1	3.00
BOAT EXTC AQTC PLANTS			152	608.00
BOAT FEE			106	1,371.15
BOAT HARBOR			2	4.00
BOAT MILFOIL FEE			152	836.00
BOAT PUBLIC ACC FEE			152	760.00
BOAT REG FEE			152	4,466.00
BOAT SRCH RESC FEE			152	152.00
BOAT TAX COLL FEE			106	106.00
CERTIFIED COPY FEE			18	270.00
CLERK FEE			2002	4,004.00
CREDIT APPLIED			-5	-104.40
DECAL REPLACEMENT FEE			1	1.00
DOG LATE FEE			15	44.00
DOG LICENSE FEE GROUP			4	72.00
DOG LICENSE FEE PUPPY			3	12.00
DOG LICENSE FEE SENIOR			31	46.50
DOG LICENSE FEE SPAYED/NEUTERE			190	760.00
DOG LICENSE FEE UNALTERED			46	322.00
DOG OVERPOPULATION FEE			243	486.00
DOG REPLACEMENT TAG FEE			1	1.50
DOG STATE LICENSE FEE			270	135.00
HISTORY PACKAGE				
HUNTING/FISHING STATE FEE			18	843.50
HUNTING/FISHING TOWN FEE			17	35.00
MARRIAGE LICENSE - STATE			8	344.00
MARRIAGE LICENSE - TOWN			8	56.00
MISCELLANEOUS FEE			1	20.00
NEW HISTORY BOOK				
OFF ROAD VEHICLE AGENT FEE			104	312.00
OFF ROAD VEHICLE PERMIT FEE			104	6,793.00
OLD HISTORY BOOK				
PERMIT FEE			1,981	220,621.00
PLATE FEE			362	2,372.00
PLATE REPLACEMENT FEE			2	8.00
REGISTRATION FEE			1,884	75,720.29
STATE PARK PLATE			1	85.00
TITLE FEE			167	4,175.00
TRANSFER FEE			167	1,245.00
UCC FILING FEE			2	405.00
VANITY FEE			114	4,496.67
VITAL STATISTICS - STATE - ADDL COP			25	125.00
VITAL STATISTICS - STATE - FIRST COP			24	192.00
VITAL STATISTICS - TOWN - ADDL COP			25	125.00
VITAL STATISTICS - TOWN - FIRST COP			24	168.00
Grand Total:			11,286	\$339,832.21



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/municipal/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name: Last Name:
 Street No.: Street Name: Phone Number:
 Email (optional):



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Lvy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$194,603.33	\$6,425.40	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$4,775.24		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		\$17,974.07			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Lvy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$4,464,923.00	\$489.75	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,350.00		
Yield Taxes	3185	\$4,530.24		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Lvy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$29.24			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,860.69	\$20,089.84	\$762.27	
Interest and Penalties on Resident Taxes	4190				
Total Debits		\$4,474,694.12	\$419,457.96	\$7,175.67	\$0.00



New Hampshire
 Department of
 Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes	\$1,159,153.62	\$788,353.02		
Resident Taxes				
Land Use Change Taxes	\$2,300.00			
Yield Taxes	\$3,870.09	\$4,270.34		
Interest (In-Lieu-Fee Conversion)	\$2,835.60	\$1,640.34	\$616.77	
Permittees	\$75.00	\$3,000.00	\$55.50	
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$104,125.79	\$3,756.13	
Discounts Allowed				

Abatement Made	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes		\$2,483.00	\$1,754.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deducted	\$2,752.00			



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$362,932.24	\$125.37	\$963.27	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,633.65			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$63,665.67)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,474,694.12	\$419,457.96	\$7,175.67	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$364,845.56
Total Unrecovered Liens (Account 11110 - All Years)	\$144,553.08



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debts

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$60,370.35	\$61,701.31
Liens Executed During Fiscal Year		\$118,911.57		
Interest & Costs Collected (After Lien Execution)		\$2,318.25	\$5,400.11	\$1,257.39
Total Debts	\$0.00	\$121,259.80	\$66,370.47	\$74,358.70

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$12,259.95	\$11,594.95	\$28,727.25
Interest & Costs Collected (After Lien Execution) \$3190		\$73,873	\$5,400.11	\$17,577.39
Abatements of Unredeemed Liens			\$384.36	
Liens Deeded to Municipality		\$6,126.14	\$5,001.40	\$1,044.02
Unredeemed Liens Balance - End of Year \$1110		\$70,557.44	\$17,989.63	\$21,007.99
Total Credits	\$0.00	\$121,259.80	\$66,370.47	\$74,358.70

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$304,815.56
Total Unredeemed Liens (Account #1110 - All Years)	\$144,553.00



New Hampshire
Department of
Revenue Administration

MS-61

WASHINGTON (467)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Sandy

Eccard

11/2/18

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRS?) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sandy Eccard
Preparer's Signature and Title

Tax Collector

2017 Selectmen's Report

2017 saw fewer, but continued changes, in our town staff. Our new police officer, Mark Dressel, started in April and has been working out well for us. We also hired Dale Havunen as the additional member of the solid waste team. He is taking on much of the landscaping work that was approved at last year's Town Meeting along with other duties within the DPW department. Jane Barkie was elected as the new Town Clerk, Dave DeFosse was elected as the new Fire chief, and we saw some changes, but continued coverage, from the paid emergency medical staff.

Then, at Town Meeting, we had the biggest change when both building project bond articles were approved with over 80% of those who voted supporting these projects. This led to much work and pretty much defines the focus of our town during the second half of 2017 and into 2018. For the Meetinghouse project we hired Milestone Engineering to run that project with a Guaranteed Maximum Price (GMP). That has worked out extremely well for us and, while there have been some minor delays, the building is safely back down on its new foundation and additional work continues. We expect to move the Town offices back into the Meetinghouse in early April, 2018 and the project should wrap up shortly after that. For the Fire/Rescue project we decided to self-manage that and, again with some delays and challenges, great progress has been made. We are happy to report that the project is running on-time and under budget. We hired Morton Buildings to provide much of the engineering work and to build us our new building. We also reached out to local contractors and have utilized some of them where possible. The Town DPW team worked it's magic, and completed much of the site work in record time, saving us considerable money and helping keep the project on track. We have said it before, but it's worth saying again, our DPW team does a great job and they really came together to get the job done on this project! A big thanks goes out to all of those that have been involved with and have contributed to both projects. It's worth noting that for both projects we were able to obtain twenty year loans at a favorable fixed interest rate, just under 3.5%, and we now have a fixed payment schedule with the ability to make early payoff if we so choose.

In 2017, even after applying some of our unassigned fund balance to help reduce taxation, we experienced an increase in the tax rate from \$19.35 to \$19.62. This was driven by a small increase on the municipal side of the tax rate along with an increased amount raised for education. We also experienced another significant increase in the unassigned fund balance, often thought of as the surplus, and are now solidly in the middle of the State Department of Revenue Administration recommended range. We expect that unassigned fund balance will likely increase slightly when the 2017 audit is completed. During 2017, we continued to keep a close eye on spending and with the help of our department heads saw another underspend versus 2017 appropriations of just under \$150,000. We will be looking to use some of those funds to help fund 2018 appropriations while the remainder will help increase the unassigned fund balance a bit further.

Some other things that were completed include: the first section of a four year plan for repaving Faxon Hill Rd was done over the summer, a portion of E Washington Rd was sealed, the Smith Pond Bridge was repaired and is now reopened for larger vehicles, the new ambulance was ordered and will arrive soon, and we started the planning process for the Old Schoolhouse.

It's worth spending a moment to touch on the Old Schoolhouse. At the 2017 Town Meeting you made it clear that you wanted to protect that building. A structural engineering study and initial assessment of building needs was completed and we can happily report that "overall the structure of the building is in good condition". There are clearly things to address including some foundation repairs, exterior repairs, and other general upgrades where needed. The good news is that nothing is critical at this time and we believe this can all be addressed over the coming years by taking care of these things within the Capital Improvement Plan (CIP) and we can do a little at time to manage the tax impact. We expect to do further planning during 2018 and will begin to address the needs of the building as we can.

Another important development on the buildings front is that through the efforts of two volunteers, Jean Kluk and Lynn Hendrickson, we applied for and received over \$75,000 in grant money from LCHIP toward restoring the windows and doors for the Meetinghouse. This is a matching grant and we will look to raise those matching funds this year so we can move ahead with that work. A big thanks goes out to Jean and Lynn for all their work in getting this grant done.

As we look forward in 2018 we will be occupying our renovated buildings and will continue the work that has been started. We are happy to say that our town is in a stable place financially, the team is top notch, and we expect things to settle down a bit as these large projects come to completion.

We do continue to see challenges with increasing volunteerism, especially for Fire and Rescue. It's not a problem unique to our town but it's increasingly important for more people to step up and help where they can.

Lastly, we would like to again thank all the officials, employees, and volunteers of our town. It's through everyone's efforts that we can get things done and our town wouldn't be the same without all the hard work!

We look forward to your input and encourage anyone to stop by Town Hall on Thursdays to discuss these or any other items with us.

Sincerely,
Washington Board of Selectmen
Bob Williams, Chair
Al Krygeris
Tom Marshall



TOWN OF WASHINGTON

NEW HAMPSHIRE 03280

County of Sullivan

Incorporated Dec. 10, 1776

To all Washington, NH property owners,

We are writing to inform you about some important public safety information that has come to our attention recently.

A recent structure fire in town led us to try to understand the responsibilities related to properties within the Town that are on private roads. We ask that you familiarize yourself with this information and make sure you take appropriate steps to protect yourself and your property.

The Town Department of Public Works (DPW) has responsibility, among other things, for caring for certain town roads. This includes various classes of roadways that have been accepted by the Town and does not include State roads or other private roads. In fact, you should know that under State law it is not proper for taxpayer dollars to be expended for a private purpose.

Our Emergency Services responders, including Police, Fire, and EMS personnel, are committed to responding to calls to assist all those who need help in Washington. But, they cannot do their job if they can't get to you or your property. It is imperative that all property owners make sure that there is access to their property. That could be as simple as clearing your driveway or it could be more complicated by making sure that your private road is adequately cared for. Our responders will do the best they can but we need your help!

We urge all property owners to work with their contractors, associations, neighbors, or whatever other structure you may have, to make sure that the Town's Emergency Services responders can get to you or your property as needed.

Please contact the selectmen's office at 603-495-3861 or reach out to the Police or Fire Chief if you have questions or need additional information.

Sincerely,

Select Board
Bob Williams, Chair

DPW Director
Ed Thayer

Police Chief
Ryan Murdough

Fire Chief
Dave DeFosse

Al Krygeris

Tom Marshall

ARCHIVES COMMITTEE REPORT — 2017

2017 has been a rather tranquil year in the Archives. In recent years there have been few additions to the holdings in the Archives since most records are now kept digitally. The old vital statistics are kept in the Fire King safe (purchased with state money granted to the town in 2007 for that purpose), and one may wonder if the newer digital system in the “cloud” will preserve them as well as the paper records are preserved in the Fire King safe.

The Committee notes that plans are in the making to move the old Town Records from the basement of the Shedd Free Library into the proposed climate-controlled space in the new basement of the Town Hall. Once there, they will be safe and easily accessible to the Town Clerk, who is responsible for the vital statistics of the town (going back to the very earliest births, deaths, and marriages), and to the Selectmen, who are responsible for the remainder of the records. Moving the old records will be a challenge, but it is good to know that they will be available closer to the heart of the town; and some much-needed extra space will become available to the library.

Respectfully submitted,

Grace Jager
Thomas Talpey
Noah Denslow

2017 DEPARTMENT OF ASSESSING

The Town Board of Selectmen have been the governing assessing body for 4-years now, and the assessing firm of M&N Assessing Services, LLC continued to perform the general assessing duties under their direction. The weekly duties continue to be handled by town-employee assessing clerk Kristine Chidester. The Assessing Department received three (3) abatement requests in 2017 for the prior year assessment. Our contracted Assessors had field personnel in Washington this year to do the final year of a planned 4-year re-measure/list of all property in Washington. The completion of this cyclical measure/ listing will usher in a planned Town-wide Property Revaluation for 2018. Letters will go out early 2018 to owners of property the assessing company has not inspected.

We hope for a good response from the town for interior inspections. Accurate data results in more equitable property assessments for all. Property owners can expect letters of preliminary values going out late summer 2018.

All Timber and Gravel Tax matters in 2015 continued to be handled by Anita Blakeman of Woodland Care Forest Management. Anita has provided forestry expertise to the town for a number of years and continued to provide service in 2017 to the Board of Selectmen as licensed forester, handling forestry matters for the Town.

The Assessing Department hours are Thursdays 10am-4pm, (603) 495-3074. We can assist you with any questions concerning Assessments, Exemptions, Tax Credits, Current Use, Intents to Cut and Excavation Intents.

Respectfully Submitted,

David Marazoff, CNHA
M&N Assessing Services, LLC.
Westmoreland, NH 03467

Washington Cemetery Trustees Report for 2017

Five rights of interment were sold this year, four in the New Washington Center Cemetery and one in the East Washington Cemetery. There were nine burials, eight of which were ash interments, and one full burial. Three in the East Washington Cemetery and six in the New Washington Center Cemetery.

Through a plan by DPW director and approved by the selectmen, the management of the maintenance of the cemeteries was taken away from the cemetery trustees without a vote at Town Meeting.

New gate posts were made for the East Washington Cemetery and the Old Washington Center Cemetery. They were installed at the Old Washington Center Cemetery before the ground froze and will be installed at the East Washington cemetery in the spring. Name signs have also been placed at the Dole and Russell Graveyards.

Cemetery Trustees

Phil Barker, chair

Jon Gibson

Kitty West, bookkeeper

WASHINGTON CONSERVATION COMMISSION 2017 Annual Report

The Washington Conservation Commission has a productive year working in land protection projects, environmental outreach programs with the community and school, nature hikes, wetland permit reviews and watching over the towns diverse natural resources. Arin Mills assumed role of Chair, with Jed becoming the Vice Chair. A big "Thanks" to all members who continue to support the Commission throughout the year.

This year's land protection project protects involved the sale of a small parcel of land gifted to the Commission. We continue to work with the New England Forestry Foundation and Phil Barker to access potential to protect a parcel that serves as an important recreation corridor through our town. Let us know if you have a project in mind, we look forward to working with landowners to protect special places with high conservation value in Washington.

The Commission has been busy with community education programs this year. In May members gave a talk on trails at the request of the Historical Society. Thanks John Brighton for helping out with this and sharing an engaging story of your childhood memories of our small town. In October Dode Gladders from UNH Cooperative Extension and Morgan Dube from the NH Dept of Agriculture gave a talk on Emerald Ash Borer and the threats it poses to the many Ash tree in our town. Citizens should be on the lookout for this invasive bug and report any sightings to Cooperative Extension. Visit NHbugs.org for more information. If you have a presentation topic in mind contact a member with suggestions.

We continue to provide environmental educational programs to the children of the Elementary School. In June we provided a program on the importance of pollinators. The kids loved getting outside and catching pollinator's right in their own school yard. We look forward to working more with the kids in the coming year! Engaging the community in hikes has been a success this year as well. We conducted hikes at Bradford Bog in spring as well as Lovewell Mountain in the fall. The Lovewell hike was very well attended and all who joined us got some

spectacular fall foliage views. We are planning more hikes in the coming year and hope other will join us to experience trails right in our backyard.

Our Washington Trail Map is available for purchase at the Town Clerk's office for \$3, pick one up before your next hike.

CC members continue to pick up trash on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, North.

Our ongoing "Tracking Invasive Plants" project is ongoing. We would love to have you participate and a packet containing an invasive plant guide, reporting sheets and information for participants is available on our website. You can download the packet and report back about where you are finding invasive species growing in Washington. Eventually we hope to better share this information on our website.

We are continuing to work on the update to the Natural and Cultural Resource Inventory and Conservation Plan, which is a part of the Planning Board's Master Plan. We are finishing up a revision to the maps. We are also beginning to work on a recreation booklet to help both citizens and visitors to our town find recreational opportunities throughout town.

In August, CC member Johanna Young made her 7th annual memorial swim in honor of Rich Cook, swimming the length of Millen Pond. CC and family members followed along in a canoe and kayaks. It was a lovely morning on the water and her swim raised some money for Conservation Commission projects. Congratulations and great job, Johanna!

Please visit our website to see our monthly meeting minutes, updates and to find out "What's New in Nature?" at:

http://www.washingtonnh.org/Pages/WashingtonNH_BComm/ConsCommission/index

Everyone is welcome to attend our meetings on the 3rd Wednesday of the month and the Energy Committee's meetings, now held as needed, both at 7PM in the Town Hall. Join us for a hike or other educational activities. Feel free to call a member if you have questions, let us know your concerns or give us a report on what's happening in nature in your part of town. Are you interested in the work we do? Join us as a member or donate to the cause. Do you have a land protection project in mind? Give us a call. We appreciate the town's interest and support for all of our efforts.

Members

Arin Mills, Chair

Jed Schwartz, Vice Chair

Nan Schwartz, Secretary

Johanna Young

Tom Taylor

Doug Cook

Dennis Kelly

Don Richard

Carol Andrews, Life member and Land Protection Committee member

Annual Report of the Washington Fire and Rescue Department 2017

The Department had a great year, I would like to say thank you to the town voters approving the fire department addition, this allows the department with new apparatus bays and connector to the existing building this will allow easier maneuvering with the fire apparatus which was much needed. The upgrades are coming along, as 2017 came to a close the new building is close to being enclosed so the internal work can be completed.

I would like to say thanks to Ed Thayer and the Highway Department for their time and effort on the site work they had accomplished. The Highway Department did a tremendous job with the site work and with the over whelming hours they put in, they still managed to keep up with the everyday tasks of the highway department's summer schedule.

The fire station cistern and pump house has been installed; this was installed for the fire suppression system.

The department had some changes with officers; the new administration has put 110 percent effort into the department internally making significant changes to make the department whole. The department had responded to 60 calls and would like to thank all the volunteers for their time with serving the community.

We are excited to say we have three new members to the fire department; Dale Havunen, Randy Fitzgerald and Steve Whitney. They have been very valuable to the department.

I would like to thank the community for their support and thinking safety within this community it is greatly appreciated, also would like to say thanks to our volunteers for a job well done through out the year and the support you have given me with adjustment of Fire Chief.

RESCUE

Rescue has had a busy year with calls, with small staffing with rescue members they have covered a great deal of calls with utmost professionalism and commend them for their time and effort to help assist with the community. We would like to welcome Police Chief Ryan Murdough as our newest member. Please keep in mind we are always looking for new members.

The new ambulance was ordered this year and should be seeing the ambulance sometime early 2018. With the new ambulance the selectmen along with Chief DeFosse have added a power cot system which will lower the risk of injury to the rescue members and per-diem while placing patients into the ambulance.

The per-diem shift has continued to cover the town Monday – Friday, 7am to 5pm. The per-diem shift has added great value to the fire/rescue department with not only providing coverage to the community they have been very helpful with internal task to help the department.

Thanks to all the department members and for a great year, I look forward too many more years to come.

PERSONNEL

Officers

Chief David DeFosse
Deputy Chief Shawn Atkins
Captain George Marvin—Fire
Captain David Wood—Fire
Captain Robert Wright—Rescue
1st Lt. Maryann Thayer—Rescue
1st Lt. Brian Moser -Fire
2nd Lt. Jed Schwartz – Fire
2nd Lt. John Corrigan- Fire
2nd Lt. Alan Dube—Fire/Fire Warden

Firefighters

Benjamin Crane
David Early
Ed Thayer
Gardner Murphy
Randy Fitzgerald
Dale Havunen
Kurt Henningson
Larry Gaskell
Norris Dozois
Robert Crane
Sam Atkins
Robert Hofstetter
Steve Whitney

EMS

Lolly Gilbert—Paramedic
Laurie Carter— EMR
Seth Chidester—Paramedic
Lisa Williams—EMT
Marianne Thayer—EMT
Alan Ross—EMT
Bill Radmore—EMT
Sam Atkins-EMT
Ryan Murdough - EMR

EMS Per- Diem

Chris Seale—EMT/FF
Chris Smith—AEMT/FF
Jeff Brule—AEMT/FF
Steve Marshall—EMT

Respectfully,
David DeFosse
Chief of Washington Fire and Rescue Squad

Health Officers Report: December 2017.

Another year has passed here in our little town of Washington. A year of ups and downs, but in the health office nothing really exciting happened. We attended both the spring and the fall conferences at the Government center in Concord and attended the Emergency Preparedness Conference in Manchester.

We worked with the Capital Area Public Health Network on multiple health issues. Drugs and overdoses were of great concern to all, to that issues we sponsored a Narcan “Anyone Anytime” clinic open to the public, police, rescue and fire personal. Training on use on Narcan was given and some 25 Narcan kits were dispensed to those who took the training.

State funded free flu clinics were held in the school and at Camp Weidiko in Windsor. Thanks to the VNA a town wide public clinic was held with some 30-people attending. Our numbers were up because the VNA now offers the higher dose shots. A special BIG THANK YOU goes out to Deb DeFosse and Cheryl Houghton for stepping in and running our blood drawing at the very last minute, due to illness on my part that morning. A total of 34 people signed up with 28 pints being donated. Please feel free to contact us with any concerns you may have, and thank you for your continued support.

James Berry, Health Officer
Jberry@Washingtonnh.org
503-495-3661

Janice Philbrick, Deputy
JandJ@gsinet.net
603-495-3798

Historical Society Trust Funds 2017

In 1989, a charitable trust of \$2500, known as the Old District #5 School Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust was to be used for the repair and maintenance of the old school buildings in East Washington

In 1991, a bequest of \$3500 was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington.

These interest monies are being spent on the prescribed maintenance. A total of \$22.96 was received in interest this past year.

The Town of Washington gave the Historical Society a donation of \$600.00 for the maintenance of the District #5 School House. The Society is using that money to help with the cost of replacing the roof. Our exterior repairs this year included replacing the roof on the East Washington School House. We spent \$6200.00 for the new East Washington School House roof. We were fortunate to be able to cover this cost. Ongoing painting of the School House and the shed also continued this year.

Respectfully submitted,
Elaine G. Crandall, Treasurer

Joint Loss Management Committee 2017

The Town employee safety committee AKA the Joint Loss Management Committee is composed of associates from town operations with responsibilities for property, personnel administration and public facilities.

The members report to the Board of Selectmen and pursue throughout the year, objectives to eliminate the potential for accidents in places of work and public assemblage. The committee meets on a quarterly bases or as necessary, to review accident incidents, identify alternative corrective actions, develop budget/expense implications and advise the Select Board on safety related policy and procedural issues.

The members are observant of opportunities to improve occupational practices that lead to a safer work environment. They note how training, which is emphasized in areas that contain machinery and equipment, is beneficial in thwarting personal injury.

A paramount objective of the committee is the involvement of all Town Employees and volunteer staff to a continuing commitment in support of personal safety.

This past year there has been a change in the committee member(s):

The town had an inspection from the New Hampshire Labor Board (Safety Division) finding a few violation within different departments. The departments has since corrected the violations and the inspector from the safety division gave the town an (A) with the corrections. The new board has conducted internal operational reviews of work spaces and procedures and took corrective actions as warranted. The new board revised the Town's Safety Manual and the selectmen approved the updates.

Coordinated with New Hampshire State representatives and the town Health Officer to monitor and post as necessary the conditions of the water quality at the town's designated swimming locations. It should be noted that citizen observations and reports of possible safety issues in municipal facilities are meaningful. Contact any members listed below or call Deborah DeFosse at the Town Hall, 603-495-3661 ddefosse@washingtongnh.org
Ralph Marcinaccio, Chair, Chief Murdough, James Berry, Chief DeFosse, Randy Fitzgerald, Larry Gaskell, Deboarh DeFosse

Park and Recreation 2017 Annual Town Report

2017 was a terrific year for Parks and Recreation and we look forward to another great year in 2018. We would like to share with everyone two poems from 2017, one from the Memorial Day service and the other from the Trunk or Treat. Thanks for the continued support of Parks and Rec.

Guy Eaton Steve Hanssen Ray Clark Bob Bachand Ralph Marinaccio Kelly Eaton (alt)

TRUNK OR TREAT 2017
WELCOME TO OUR SECOND ANNUAL TRUNK OR TREAT
WALK THROUGH OUR TRUNKS OR GET SOMETHING TO EAT
WE'VE GOT PEOPLE DRESSED IN COSTUMES GALORE
THERE ARE MOUNTAINS OF CANDY TO BE SURE
WE'VE HAD HELP FROM SHAW'S AND ECCARDT FARM
THE FIRE DEPARTMENT CAME WITHOUT AN ALARM
THE ATKIN'S, HUNT'S AND THAYER'S GAVE US MAPLE STUFF
WE'VE GOT BECKY'S JELLIES AND DALE'S BREAD WOW THAT'S ROUGH
WE WOULD ALSO LIKE TO THANK THE WASHINGTON GENERAL STORE
THEY WERE SO GENEROUS, I SHOULD HAVE ASKED FOR MORE
THE SNOWRIDERS CAME TO COOK FOR US
AND THEY DID SO WITHOUT MAKING A FUSS
DEB AND US ON PARK AND REC WOULD LIKE TO THANK YOU
AND WE DO SO WITH A WELL-EARNED BOO
SO HAVE A GREAT TIME AT THIS YEARS TRUNK OR TREAT
WE'LL SEE YOU NEXT YEAR, WE CAN'T BE BEAT

MEMORIAL DAY 2017
WE GATHER HERE ON THIS 2017 MEMORIAL DAY
LIKE MANY AMERICAN TOWNS THAT CELEBRATE THIS WAY
BUT WE MUST REMEMBER THE EVENTS OF 100 YEARS AGO, 1917
WHEN OUR DOUGHBOYS PUT AMERICA ON THE WORLD SCENE
FOR 3 YEARS EUROPEAN POWERS HAD STALEMATED OVER THERE
THE U.S. WOULD FINALLY SHOW THE WORLD THAT WE CARE
DURING THIS TIME THE CONFLICT WAS CALLED THE GREAT WAR
IT BECAME WORLD WAR I WHEN ANOTHER WAR CAME TO THE FORE
SOME PEOPLE WONDER WHY WE SHOULD REMEMBER WWI
MAYBE HISTORY SHOULD CLOSE THE BOOK AND CALL IT DONE
I SAY TO ALWAYS REMEMBER THOSE WHO ANSWERED THE CALL
WHETHER THEIR ROLES WERE GREAT OR THEY WERE SMALL
AS MEMORIES OF CHATEAU-THIERRY AND BELLEAU WOOD START TO FADE
WE MUST REMEMBER THE SACRIFICES THAT OUR SOLDIERS MADE
AS WE REMEMBER THE NAMES OF YORK, RICKENBACKER AND PERSHING
ON THIS MEMORIAL DAY WE SAY GOD BLESS AMERICA AND LET FREEDOM RING

WASHINGTON PLANNING BOARD

Annual Report 2017

The Planning Board had another busy year but fortunately it was less hectic than 2016. In addition to our 12 regular monthly meetings we held 3 public hearings, 4 site walks and 2 working meetings. We acted on 3 subdivisions, 5 driveway permits, 4 mergers, and 1 business permit.

In March, we were pleased that the voters approved our proposed changes to the Land Use Ordinance (LUO). In addition, the culmination of our work on the Municipal Building projects was accepted and approved by 84% of the voters, which compared to the previous year proposal, was opposed by 80%. Our additional proposal to expend \$8,000 for a structural study and planning for the Old School House was approved, as well as an additional \$50,000 amount for the OSH building fund in the Capital Improvement Program. We hope this historic building can be upgraded and restored very soon.

We also spent time preparing improvements and clarifications to the LUO with respect to Recreational Vehicles, Building Permits and Parking. These will be submitted to the voters at the March Town meeting and we hope for your support. We intend to create a subcommittee in the coming year for long-term planning of a Vision for the Town Center. We hope to involve a group of interested residents who would like to join us and help take on this years long task. Let us know if you want to be a part of this effort. We will also spend time, in the coming year, continuing our work on changes to the LUO as we identify needed upgrades to sections.

The Capital Improvement Program (CIP) was updated following state law and submitted to the Selectmen in December to aid in the budget and in warrant article development. This process is an important aid for planning short and long-term capital projects for the town and its facilities. We thank the Town departments for their cooperation in the CIP process.

Our meetings are on the first Tuesday of each month at 6:30 or earlier as needed and posted. We welcome any informal discussion of your future proposals or projects. Please feel free to call a member with your questions or concerns. Please visit our website to find needed documents or permit applications, our monthly meeting minutes and updates all year at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/index

We thank the town's people for their continued support.

Members

Jim Crandall, Chair

Andrew Hatch, Vice Chair

Nan Schwartz, Secretary

Paul Dulac, Member

Bob Williams, Ex-officio member, Selectman

Jean Kluk, Alternate

Steve Terani, Alternate

Jim Russell, Alternate

Washington Zoning Board of Adjustment (ZBA)
Annual Report 2017

The Washington Zoning Board of Adjustment is authorized to hear appeals from land use decisions made by town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance (LUO) and New Hampshire statutes.

In the fall of 2017, the board reviewed the application process and agreed to introduce a number of changes intended to improve and streamline it. The revised Appeals Application and Information Packet is available for download from the Town of Washington website.

The board will normally meet on the last Wednesday of each month, if there is business for it to consider. All Applications for an Appeal that have been submitted since the last board meeting will be reviewed. Applicants are encouraged to attend the meeting to explain their situation in more detail. If the board determines that an Application is complete, then a public hearing will be scheduled for the next monthly meeting.

Members of the board are kept abreast of updates in state law and court decisions related to planning and zoning issues through literature offered by the NH Municipal Association, the Local Government Center and the Town attorneys.

Respectfully submitted, Don Revane, Chair, Andrew Hatch, Ralph Marinaccio, Jack Sheehy

Supervisors of the Checklist

This year we had three elections. Prior to each election were open sessions, pre-election preparations of the checklists, and post election scanning. There was training for new election laws this spring which we all attended. A huge thank you to Mary Krygeris who resigned after many years of devoted service. Nina Otterson Carter was appointed to fill the vacancy. As of December 2017 voters listed were as follows:

DEM=130 LIB=0 REP=306 UND=422 Total=858.

2017 Washington Police Department

It is hard for me to believe that I have completed my first full year with the police department. I clearly remember the sign board placed at the town line on my first day which said, "Welcome Chief Murdough, you are going to love this place and you are going to love these people". At that time it was not clear how true that this statement would be. Now, a year and a half later I find myself frequently bragging about Washington and the quality of the residents that live here.

Officer Mark Dressel has settled into the community and the department and I feel that he is a great fit for both. His attitude, demeanor and knowledge make him a great fit for Washington.

As I reported last year, we still have an unfilled vacancy for a part-time police officer. I have been in negotiations with an officer that will be retiring in 2018. I feel that he has the right attitude and personality to work in our community. Stay tuned for more information on this in the near future.

This past year we have been committed to increased visibility throughout the community and we will continue to strive to increase our patrols throughout the community in 2018. We have also worked hard to provide a great customer service experience when we are dealing with an emergency or simply talking to someone in the community.

We have continued the tradition of the Student of the Month lunch program. We have sponsors scheduled through the 2018 school year. This is a great program and allows for us to interact with students in a positive manner. Thank you to all of our program sponsors.

We participated in the National Drug Take Back program twice this year. This program has been effective in getting prescription medications properly disposed of and we filled a large box during each event. We received a grant for a Prescription Drug Collection box that will be mounted in the police station in the spring of 2018. This will allow residents to bring unused and expired medications to the police station throughout the year.

We also participated in the Toys for Tots campaign during the month of December. Again this year we were able to deliver a cruiser full of toys to be distributed to young people that may have had a disappointing Christmas without this program.

We continue to work with Lake Ashuelot Estates and the Neighborhood Crime Watch Program. This program is very important in this area due to the large number of seasonal homes. Although this is the only area of the community to have an active program I would like to mention the "See Something Say Something" campaign and remind community members that if something does not feel right, then it should be reported. Please feel free to contact me by email at rmurdough@washingtonnh.org or call the office at 495-3294. You can leave an anonymous message on our office voicemail if needed.

As in previous years, this year we received a grant through the New Hampshire Highway Safety Agency for speed enforcement patrols. This grant allows us to dedicate an officer to be on patrol and enforce motor vehicle laws at no cost to the taxpayer.

In closing, I am honored to be your Chief of Police and Mark and I take our role of representing the Town of Washington very seriously. Please feel free to contact us if we can assist you in any way.

Respectfully Submitted,
Ryan Murdough, Chief of Police

2017 Public Works
Annual Report

The public works department completed many projects in 2017. Our busy season began with the reconstruction of 1/2 mile on Faxon Hill Rd. Normally we would begin these types of projects at the beginning of the road, however we decided to rehabilitate the worst section first. We reclaimed the existing pavement and excavated the entire road base to remove rocks and unsuitable base material. Several culverts were replaced and under drain installed in an area that had been a problem for years. The base aggregate was injected with liquid asphalt. This asphalt emulsion injection process will stabilize the road base and help prevent settling and uneven heaving in the winter. Three inches of hot mix was placed in two lifts to complete the project. Stone lined ditches were added to drain the water away from the roadway. Block grant funds derived from the state gas tax help to fund these projects. Our intent is to continue another 1/2 mile of the reconstruction in 2018 pending funding at town meeting.

The Smith Pond Rd. bridge was rehabilitated this Spring. The multi plate steel culvert had been in service for approximately 30 years and the inverts had considerable rust and pitting. This prompted a substandard weight limit posting of 10 tons, well below legal weight limits. The upper sections of the culvert remained in good condition and this allowed us the option of rehabilitating the culvert instead of the more costly option of complete replacement. After wetland permitting was approved by the state we contracted with Hansen Bridge to do the concrete work. This involved adding several hundred feet of re-bar in the bottom of the culvert and tying it in place. A 12" concrete floor was poured over the re-bar which created a new structurally sound bottom to the culvert. This bridge repair was completed in July and now carries all legal loads. As a result of the upgrades this bridge was removed from the State DOT red list.

Site work for the Fire Station commenced in early August after receiving wetlands permitting approval. Considerable excavation was required to remove all organic materials from the site to start the fill stage of the project. The entire site needed to be raised 5' to create a suitable working area for the building and its foundation. Approximately 5,000 cubic yards of backfill material was hauled from the Towns gravel pit to the site saving thousands of dollars. A Redi Rock block retaining wall was constructed at the back of the lot to stabilize the fill and make better use of the remaining land. Drainage structures were placed along with seeded grass slopes to stabilize the final grades and eliminate impact to abutting properties. A 25,000 gallon in ground fire cistern and adjacent pump house were constructed to supply water to the entire safety services building sprinkler system. This was a major project for our department and took considerable time to complete but we managed to continue our other public works responsibilities like grading, culvert replacements, lawn and cemetery maintenance and roadside ditching.

I would like to thank our public works employees, town departments, and the townspeople for their continued support of the public works department.

Respectfully Submitted, Edward G. Thayer, Public Works Director

2017 Washington Transfer Station
Annual Report

Recycling Markets remained relatively stable in 2017. Tonnage totals for some items increased this year and coupled with increases in tipping fees resulted in higher than expected costs for transportation and removal. Future tonnage totals are forecasted to increase again next year. Commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. Paper markets dipped again last year decreasing revenues. Scrap iron prices rebounded slightly although we recycled 42 less tons than last year so revenues were down again this year. Residents could see further reduction in tipping fees by concentrating on removing recyclable items from their trash. It is estimated that between food scraps and paper alone, we could reduce our solid waste tonnage by an additional 25%. This would directly reduce tipping fee costs at the landfill.

We continue to receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This year Washington has received approximately \$9,264.60 dollars plus \$99.45 in interest in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this revolving fund is about \$54, 890.56 dollars.

Washington has entered into another agreement with the Upper Valley Lake Sunapee Regional Planning Commission to participate in the regional household hazardous waste collection during the summer of 2018. This will be four regional collections Washington residents will be able to attend. Washington will pay only for our households that participate at the collections. Other towns will be billed separately. By participating in a regional collection, several towns split the set up fee therefore reducing Washington's per household cost by approximately half. Look for more information this summer.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$ 13,259.00 dollars in scale revenue this year which is an decrease of almost \$4,217.00 dollars. In addition to the scale revenue, Washington receives about \$10,000.00 dollars in Reimbursements from the Town of Stoddard for use of our transfer station per year which is also deposited into the Town General fund to help offset the cost of the transfer station.

I would like to extend my gratitude to all the residents and townspeople for their continued recycling efforts. Should you have any ideas or comments please share them with us.



“Partnering to make recycling strong through economic and environmentally sound solutions”

**Northeast Resource Recovery Association, 2101
Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150
Fax: (603) 736-4402 E-mail: info@nrna.net Web Site:
www.nrra.net**

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;

- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

ANNUAL REPORT OF THE SHEDD FREE LIBRARY 2017

We have had two great losses this year: Betty Talpey, a long-time patron, past Trustee, Friend and neighbor passed away in January. Vivian Hunter also left us in May. She was a long-time supporter, Friend and volunteer of the Library.

New to the Library this year:

*The antique-style storm doors to accompany last year's screen doors, given in memory of Jim Graves. Thanks to Bill Cole for installing.

*Wi-Fi internet is now provided by fiber optic lines, free of charge by Granite State telephone, making the internet faster and more reliable.

*A new "Open" flag was donated by the Friends in Betty Talpey's memory.

*Two new Trustees: Elaine Kay, Chair and Karen Drew, Treasurer

*Our new Facebook page; so far 56 and counting followers!

*A laptop was purchased through a discount program for non-profits. This will allow the Trustees to manage Library finances and maintain a file of all Library documents.

*Overwhelming number of new patrons

Continuing Activities and/ or Events:

*Though we had to close Wednesdays this year, we plan on being open this coming summer

*Still listed on the town website thanks to Nan Schwartz

*Having three computers for the public's use

*Purchasing best-selling books and new DVD's

*Subscribing to the Downloadable Books from the State Library, a free service available to all adult library card holders

*Having over 25 magazines

*Reading monthly to the elementary school (Pre-K thru 3rd grade)

*Presenting monthly Birthday Books to all children and staff at Washington Elementary

*Summer Reading Program

*Reading at Camp Morgan once a week in the summer

*Weekly Story Time at 4:00, including reading and a craft

*Trick or Treat at the Library (over 75 plus 3 dogs this year!)

*Monthly Book Discussions

*Bringing donated books to the Senior Lunches

*Monthly Exhibits: Sue Toczko's Snowmen, Lynn Hendrickson's Beaded Jewelry, Watercolors by Kathy Connors, Paintings by Jodi Scaltreto, Paintings by Karen Winterholer

*Constant weeding of shelves to have more room for new items

*Drop-off Site for the Town Food Pantry

Funding by Friends of the Library:

Thanks to your contributions and support of our fund-raising events such as Fourth of July cookie sale, Christmas Fair, etc. The Friends of the Library funded the following:

*Birthday Books for the school children and staff

*Children's books for Christmas Baskets

*Purchasing a new book for every new baby born in town

*Free Passes to The Fells and the Montshire Children's Museum.

*Supplies for the Summer Reading Program, Easter Egg Hunt, Ice Cream Social, and treats for Halloween

*Half of the cost of the SRP Program for Bob Riordan, magician

Again we come to the conclusion of another busy and productive year here at the Shedd. Please come in and take advantage of all we have to offer. This is **YOUR** Library, paid for with your taxes.

Although we're not the biggest library in the state, we are not the smallest! We pride ourselves in being a multi-service library. This is more than a job to us, it is our great privilege to serve you.

Other Free Services the Library Offers:

- *Wi-Fi (always on)
- *Color Wireless Printers
- *Monthly Town Calendars
- *Faxes
- *And ...Books!
- *Inter-Library Loans
- *Out-Reach Services
- *Notary Services
- *Subscribing to State Downloadables with Audio & Print E-Books

Multiple thanks to our Staff: Sue Toczko, Brenda Gilliland, Naomi Billings, all of our volunteers, the Friends and of course our Trustees.

Jo Ellen Wright Library Director

STATISTICS:

New Books: 285	Deleted Books: 107
<u>Total Books: 8663</u>	
New Audio Books: 40	<u>Total Audio Books: 198</u>
New DVD's: 145	<u>Total DVD's: 997</u>
Inter-Library Loans to us: 455	Inter-Library Loans from us: 170
Programs: 204	<u>Program Attendance: 2297</u>
E-Book Downloadables: 825 downloads from 34 patrons	
Computer Usage: 1300	Patron Count: 870
<u>Total Circulation: 6505</u>	

**2017 TRUSTEES of TRUST FUNDS
Annual Report**

The Trustees of the Trust Funds met eight times during this past year to review reports and conduct regular business. Our funds continue to be invested and managed by the Charter Trust Company of Peterborough.

In March we met to review and sign the MS9 and MS10 report forms reporting on our investments, but postponed signing until we could confirm with Charter Trust that two accounts had been moved from the Common Fund to Capital Reserves. Once this was confirmed, we met again, briefly, to sign these reports that were then submitted, along with a copy of our Investment Policy statement, to the office of the Attorney General and the Department of Revenue. These reports showed our total assets to be \$1,370,700.79 as of Dec. 31, 2016. In March, Arline France also met with the Town auditors to straighten out some accounts.

Arline continued a process, begun in 2016, of identifying and making copies of the original documents establishing Common Fund accounts. Her goal is to put these documents together in a notebook. At our April meeting she also talked about the need to update our website.

During the year we met with the Cemetery Trustees to help clarify/respond to their concerns/questions related to funds for cemetery maintenance. The Cemetery Trustees expressed concerns that, ignoring RSA regulations and with no vote for this action having been taken at Town Meeting, the select board had arranged with the Highway Department to take over

mowing of the cemeteries. They had not approached the Cemetery Trustees to find out how bills are paid or how funds are allocated (per each grave). The TTF agreed to send a letter to the Cemetery Trustees outlining the TTF regulations regarding expenditures of private funds held in trust for town committee/organizations.

Arline also met with the chair of the Library Trustees to go over use of library funds and agreed to meet with their new treasurer. That Trustee was given a report on interest earned on their funds in the past three years. Arline also met with Jo Ellen Wright to go over the documents that specify how Library funds may be dispersed, including the Sally Jenkins funds.

In June, Lolly attended the annual seminar sponsored by the Attorney General’s Office for Advanced Trustees of the Trust Funds. These annual seminars provide updates on legislation and policies related to Trust Fund management. She reported on the conference to the other trustees at our meeting later that month.

At the request of the appropriate oversight committee and the Select Board, we approved requests and distributed funds as follows:

\$41,890.16	-- Bridge Fund, dispersed to the Town
\$ 141.42	--Highway Department
\$ 1,742.35	-- Cemeteries Perpetual Care
\$ 585.00	-- Rescue Squad training
\$52,040.21	-- Rescue Squad equipment
\$30,000.00	-- Rescue Squad, dispersed to the Town toward new ambulance
\$75,000.00	-- Safety Complex – (\$57,558 to Morton Co., \$17,442 to Town)
\$83,890.56	-- Meeting House
\$ 500.00	-- Lawrence Fund for a school board scholarship
\$ 5,148.63	-- School Repair and Maintenance
\$ 591.00	-- Jenkins Trust
\$ 1,843.87	-- Welfare

We accepted funds as follows:

\$20,000.00	-- Rescue Squad Equipment Capital Reserves
\$ 1,100.00	-- Rescue Squad Common Fund
\$50,000.00	-- Fire apparatus Capital Reserves
\$60,000.00	-- Bridge maintenance Capital Reserves
\$65,000.00	-- Town Building Fund Capital Reserves
\$24.00	-- Meeting House Preservation Common Fund
\$ 5,000.00	-- Police equipment Capital Reserves
\$25,000.00	-- Welfare Assistance Capital Reserves
\$20,000.00	-- EC Radio tower & equipment Capital Reserves
\$20,000.00	-- School Board Out of District Expenses Capital Reserves
\$10,000.00	-- School Board, Maintenance Capital Reserves
\$575.00	-- Cemetery Maintenance Common Fund
\$270.00	-- Community Services Common Fund

In December, we met with representatives from Charter Trust, at their Concord offices, to review our portfolio and account growth over the past year. We signed copies of our Investment Policy Statement and other documents required by the state.

As of December 31, 2017 the Town of Washington Trust Funds total \$1,416,302.56 (see separate report regarding allocation of these funds). Our two checking account balances are (Bank of New Hampshire) \$ 6,931.80 and (Lake Sunapee Bank) \$174.98.

Arline France, Jim Russell, Laura-Jean Gilbert, Trustees of Trust Funds, Town of Washington,

Town of Washington - Trustees of Trust Funds

Year Ending December 31, 2017	Principal & Interest*
Capital Reserve Funds	
Bridge Fund	\$ 94,161.78
Cruiser Fund	\$ 21,722.19
Fire Apparatus Fund	\$ 153,616.33
Health Trust	\$ 20,117.46
Highway Equipment Fund	\$ 676.81
Rescue Squad Equipment Fund	\$ 214,282.50
Rescue Squad Intercept	\$ 1,096.34
Revaluation Fund	\$ 22,965.99
Town Building Fund	\$ 93,084.19
Police Equipment Fund	\$ 24,884.54
Town Hall/Safety Building/Police Dept. Fund	\$ 924.56
Fire Breathing App	\$ 20,148.14
Welfare Assistance	\$ 23,207.82
E.C. radio Tower & Equipment	\$ 20,041.36
Spec. Ed Out of Dist. Washington Sch	\$ 206,681.06
Washington School Repair & Maint.	\$ 53,420.74
Ashuelot Pond Dam Village District	\$ 24,700.38
Total Capital Reserve Funds	\$ 995,732.19

Common Funds

School Funds

Washington School - Atwood	\$ 4,286.14
Washington School - Pennimann	\$ 756.47
Washington School - Tubbs	\$ 3,216.16
Old School District #5	\$ 16,404.12
Donald MacPhee Fund	\$ 1,291.05
Lawrence Brothers Memorial Award Fund	\$ 3,350.26

Town Funds

Bailey Road Fund	\$ 1,239.58
Sally Jenkins Memorial Fund	\$ 2,390.52
Meeting House Preservation Fund	\$ 5,394.46
Washington Volunteer Rescue Squad, Inc.	\$ 27,470.85
Washington Wayside Park	\$ 5,570.43

Library Funds

Shedd Free Library	\$ 39,089.05
Sally Jenkins Library Fund	\$ 188,039.78

Cemetery Funds

New Washington Cemetery	\$ 44,109.49
WW Dole Cemetery - Mausoleum	\$ 7,708.46
Lovell Grange #5 Cemetery - old stones	\$ 1,562.61
D.S. Chapman Fund-Washington Cemetery	\$ 806.25
East Washington Cemetery I	\$ 26,678.96
East Washington Cemetery II	\$ 10,298.69
East Washington Roby-Cutting	\$ 18,416.52
East Washington Eccard Fund	\$ 1,314.47
Cemetery Maintenance Fund	\$ 11,176.05

Total Common Funds **\$ 420,570.37**

Community Service Fund –checking **\$ 6,931.80**

Lake Sunapee Bank-checking **\$ 174.98**

*The amounts above include principal and interest..
 Some funds are totally expendable and others are not..
 A detailed report is available in the Town Office.

WELFARE DEPARTMENT

RSA 165:1 states **“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.”**

The Town appropriation provided for the basic services mandated by the RSA, including heat, shelter and emergency medical support. During 2017, the following Assistance was provided to 3 families:

Electric/Utilities: \$2079.37

Propane/Heat/Fuel: \$300.00

Total: \$2,379.37

When receiving assistance, the recipient agrees to repay the town for benefits received, whenever able. In 2017, we received \$1075.65 as payment in full and the lien was discharged.

The Food Pantry continues to be filled throughout the year by the generous donations of food and household items from individuals as well as donations from Shaw’s, Friends of the Shedd Free Library, Order of the Eastern Star and the Washington Congregational Church and its members. There were 9 visits to the Food Pantry in 2017, representing 6 households/families consisting of 9 Adults and 10 Children.

Many generous cash donations were received in 2017 totaling \$1,210.00, no debits made in 2017 to this account. Remaining funds will continue to support the Food Pantry and special needs of the Welfare Office during the calendar year in 2018.

This past year, the Washington Congregational Church brightened the holidays with Thanksgiving Baskets for 5 families. Shaw’s (Hillsborough) and the Washington Congregational Church donated food for complete Turkey Dinner Baskets for 7 families for the Christmas Holiday. The members of the Congregational Church made the Christmas Holiday even more special by providing gift baskets for 5 families and Shedd Free Library donated books to be included with these gift baskets.

The Welfare Office and Food Pantry are staffed by appointment only and every effort is made to accommodate the needs of those reaching out for assistance. Emails and phone messages are checked on a regular basis.

For information or requests for assistance, please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be responded to promptly. If you choose to communicate with the office by email, please be advised that your message may not be protected by your rights to confidentiality. Applications for assistance are available online at the www.washingtonnh.org website in the “documents section” or you may pick up an application from the Welfare Office on the brochure rack located in the Town Hall. Information about other services and agencies is available on the Welfare page of the Town’s website.

Once again, we thank the townspeople for their continued support and generosity.

Respectfully Submitted,

Monica M. Scanlan, Welfare Administrator

Washington Website Managers
Annual Report for 2017

www.washingtonnh.org

The primary goal of the Town's web site is to make town government as accessible as possible for the community. We hope you visit the website frequently to find out what's going on in town. On the website you can find notices for meetings you can attend, read the minutes of various committees and boards. Do you want to know how much snow we have had or when the senior lunch takes place? Your first stop should be the Town Website. Most of the various forms and documents that you need to find for information and permit applications can be downloaded from the town website and submitted by email or regular mail.

We encourage you to share information about Town events that you would like posted with us. Each town department has its own web page and we update these pages often with up-to-date information. We will post a link to your in-town business, share your photos, and list things to do in the area. Simply send one of us your information or picture and we will post it on the appropriate page, as soon as we can.

During emergencies, or threat of emergencies, communication between the residents and Washington's Emergency Management Team is vital. First, check the home page for notices - during an emergency you will see a big red box across the header that will provide instructions and information for you. Other times there will be a notice in the "News & Notices" list for less critical updates and events. We encourage residents and property owners to subscribe to the various newsletters posted by Selectmen, Police Chief and Library Director as well as Selectmen's Minutes. Simply go to the "*Subscribe to E-Alerts*" in the link box on the left of the page to sign up. We also recommend you subscribe to the emergency notification alert system at nixle.com. All these services are free and your email address is private. If you have any questions or need help subscribing to these systems, please contact one of us.

If you have suggestions of what we could add to the Town website, please contact either of us. We want to make this site as convenient as possible for the user to navigate around and conduct business with the town.

Nan Schwartz - nschwartz@washingtonnh.org

Bob Williams - bwilliams@washingtonnh.org

Co-Web Managers

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale

2017 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the NH Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES).

The **Ashuelot River Water Quality Monitoring Program** continued for its seventeenth season, in conjunction with the NHDES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading to monthly sampling May through September. The Ashuelot River is classified as “Class B” meaning it is considered suitable for fishing, swimming and other recreational uses.

- We sampled 11 sites along the River’s 64-mile length, and 3 sites along the South Branch in Swanzey.
- We obtained E. coli samples from June through September and Total Phosphorous samples in August and September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and NHDES. A generous donation from the Filtrine Manufacturing Company enabled the purchase of new pH meters.
- Over 135 hours were logged by 18 volunteers. New volunteers are always welcome!
- A quick look at this year’s results:
 - E. coli:** most samples met the “Class B” level for surface waters with values well below 100 MPN/100 ml from Washington downstream to the Stone Arch Bridge in Keene. At Rte 101 and downstream there were higher numbers especially in August when we had a heavy rain. September sampling showed Class A levels throughout. Numbers are frequently high after heavy rains and increased run-off.
 - pH levels:** results continue to be acidic with most readings below the standard of 6.5, especially in the upper reaches of the Ashuelot north of Keene.
 - Total phosphorous:** Generally samples showed low levels, but a single high reading was obtained in Marlow in September.
 - Dissolved oxygen, chloride, turbidity and specific conductance** remained within the standard with specific conductance increasing from Keene and downstream.

As mandated by DES, **ARLAC reviews and comments on state permit applications** within the river corridor that have potential impacts on the river. Included this year were ten Wetland or Shoreland projects in the towns of Washington, Marlow, Surry, Swanzey, Winchester, and Hinsdale. We continue to follow the progress and reports regarding the West Street Dam and proposed hydro station in Keene, and have begun the review for FERC recertification of Nash Mill Hydro in Marlow.

We strive to educate ourselves on a broad array of issues associated with the river and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Members participated in the state LAC annual workshop and regional and state-wide meetings covering topics such as NH Instream Flow Protection rules, DES listed impaired rivers, and flood resiliency and stream restoration. Members also viewed a Trout Unlimited educational video on “Basic Stream and River Functions”. College student projects offered useful insights about the river and its habitats. We reviewed a report on the pH and conductivity graphs by a NHTI student. We

also reviewed research done by KSC students on wildlife corridors along the Ashuelot in Keene and Swanzey. Dr. Denise Burchsted presented student obtained data on microplastics in the river.

The **Annual River cleanup** took place September 15 and 16 in conjunction with the Connecticut River Conservancy's Source to the Sea Clean-up. ARLAC co-sponsored the event with the Cheshire County Conservation District and the City of Keene. 76 volunteers collected over two tons of trash in Marlow, Keene and Swanzey.

We continue to have a Facebook presence as the *Ashuelot River Local Advisory Committee*. River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/ashuelot/index.htm. E. coli results are posted during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 P. M. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,
Barbara Skuly, Chair

2017 membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Eloise Clark, Keene; Barbara Skuly, Swanzey; Paul Hubner, Winchester.

19 Spring St., Swanzey, NH 03446, (603) 352-0987



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2017

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

**State of New Hampshire
Minutes of Washington Town Meeting
March 18, 2017**

All portions of this report typed in bold were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 241th unbroken March tradition of the Annual Meeting to order at 9:05 AM. The Pledge of Allegiance was recited and Moderator Gaskell introduced the Town Officials.

Moderator Gaskell noted that Town Elections were being held the same day a Town Meeting this year. The election was postponed at the discretion of the Town Moderator due to inclement weather on Tuesday, March 14. (RSA) She pointed out that there were 3 ballots that needed to be voted on. One was for definitions for the Planning Board. One was a vote on whether Town Meeting and the Town Elections should be held the same day. This year is the third year that Town Meeting had been held on a Saturday. And the third was to elect officers for the Town. Gaskell showed that the ballot box was empty and the declared polls open 9:09 AM. The polls were open until 7:00 PM.

Gaskell explained rules if the meeting process. She pointed out that there were two bond articles that required a paper ballot and explained how that process worked.

ARTICLE 1. The following people received votes for an office elected by a non-partisan ballot:

Selectman for Three Years	
Tom Marshall	201
Tom Marshall declared elected	
 Town Treasurer for One Year	
Lynda Roy	229
Lynda Roy declared elected	
 Town Clerk for Three Years	
Jane Barkie	200
Jane Barkie declared elected	
 Cemetery Trustee for Three Years	
Phil Barker	189
Phil Barker declared elected	
 Fire Chief for One Year	
Brian Moser (write in)	87
Dave Defosse (write in)	119
Dave Defosse declared elected	
 Trustee of the Trust Funds for Three Years	
James Russell	200
James Russell declared elected	
 Library Trustee for Three Years	
Elaine Kay	205
Elaine Kay declared elected	
 Planning Board for Three Years	
G. Paul Dulac	170
Andrew Hatch	162
G. Paul Dulac declared elected	
Andrew Hatch declared elected	

Write in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 229 cast their votes in this Town election.

ARTICLE 2. Tom Marshall moved to hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

Al Krygeris seconded the motion

A list of corrections has already been compiled, but the following corrections to the Town Report were presented:

Page	Should Be	As Printed:
9	remove Lynn Hendrickson from Safety Committee	
9	add Ralph Marinaccio to Parks & Recreation	
8	add Noah Denslow to Archives list	

Voice Vote Passed as moved as corrected.

The results of the Planning Board Special Ballot were as follows:

- To adopt changes to the Land Use Ordinance
YES 150 NO 56 Changes were passed
- To adopt changes to the Sign Ordinance
YES 145 NO 49 Changes were passed
- To clarify language related to Definition of a Public Body of Water
YES 146 NO 45 Changes were passed

The results of the Town Ballot to see if Town Meeting should returned to 1 session:

YES 113 NO 98 Passed as written.

Selectman Tom Marshall provided an overview of the year's budget and Town projects. He pointed out that the tax rate declined from \$19.87 to \$19.35. Spending was reduced due to the diligence of the Department heads and because the School Building bond was paid off. Most of the projects that were approved in 2016 were completed including: the Leach Field at Camp Morgan, the asphalt overlay at the Dept of Public Works, and the improvements on Old Marlow Rd. The logging project that was planned did not occur because the prices for cut lumber declined. This project will be reconsidered when the prices go up again. The roof of the Meetinghouse was replaced with building fund monies. Marshall recognized Tony Riccio for doing the work under budget. New docks were installed at Camp Morgan and the old docks were auctioned off. The proceeds from this auction were put into the general fund.

There are two more bridges in Town that need to be replaced. The culvert at Smith Pond Rd is scheduled to be done first, then the Ayers Pond Rd bridge.

Marshall continued by noting that the per diem coverage during the week for the Rescue Squad has worked well. The new Chief of Police Ryan Murdough settled into his part time position. Steve Marshall continued to work in Town because the new officer Mark Dressel had not started yet.

Marshall thanked Ray and Mary Clark for their work organizing senior lunches and noted that a volunteer was needed to replace them.

Marshall pointed out that there would be some rearrangement in the order of the articles and some dollar amounts might have to be altered if certain articles were voted down. He then requested a moment of silence in memory of Washington residents that passed away since the last Town Meeting: Betty Talpey, Rufford Harrison, Gary Crane and Charlie Fields.

Selectman Bob Williams spoke about the financial impact of the 2017 warrant. He noted that the total Town spending for 2016 was 1.67million dollars, significantly lower than the 1.98 million that was budgeted. The Selectmen planned to use some of this surplus to pay for 2017 projects, reducing the amount to be raised by further taxation. There was \$450,000 of unassigned moneys and that amount would likely increase following the 2016 audit.

Williams pointed out that our tax rate of 19.35 % is noticeably lower than that of many other Towns in the State. Washington's tax rate falls in the lower 1/3 for the State and is the 5th lowest of Towns surrounding us. He noted that the Dept of Public Works requested a new employee who would take on lawn management responsibilities that have previously been contracted out.

Jan Philbrick called attention to the fact that there were 3 ballots for the Election, and all must be marked.

ARTICLE 3. Bob Williams moved that the Town vote to raise and appropriate the sum of \$ 1,370,082.00 (gross budget) for the rehabilitation and preservation of the Meetinghouse/Town Hall, and to authorize the issuance of not more than \$1,281,282.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum \$55,000.00 and to expend \$75,000.00 from the Town Hall/Safety Building/Police Department Capital Reserve Fund and expend \$13,800.00 from the Meeting House Preservation Fund. [Two-Thirds vote required. Polls remain open for one hour].

Tom Marshall seconded the motion.

Selectman Williams noted that these projects have been proposed in various form several times. The Selectman were encouraged by the work that was done over the course of the year. They took a new approach and scaled back the proposals. Williams presented slides that showed the new plans. Essential changes would be addressed, and other aspects left for future projects that might be funded through grants or private funding.

The plans would include creating a full basement underneath the Meetinghouse with one storage room and a place for the Archives. ADA accessible bathrooms would be added to the main floor. The plumbing and heated would be upgraded and a sprinkler system with a cistern holding tank would be installed. The back of the building would be re-sided. Left for future work would be adding an elevator to the upstairs, a possible upstairs bathroom, rehabilitating the fire escape from the second floor, a direct entry to the basement and new windows.

Williams pointed out the favorable interest rates available and noted that these rates would increase as would the cost of construction materials and labor. The bond for the Elementary School was paid off. This bond article would entail a 20 year loan.

Jim Crandall spoke on behalf of the Planning Board in support of Articles 3, 4 and 35. He asked that the Town unite and vote in these projects

Dennis Kelly asked when the project would start and how long it would take. Selectman Williams replied that there was not set start day, but they expected to start in the spring and would like to be done by the end of November. Kelly then asked what the cost difference between renovating the crawl space and adding a full basement. Williams replied between \$15,000 – \$20,000.

Bob Hofstetter, the Fire Dept secretary announced that he would vote to pass both projects, though he never voted for the Meetinghouse project before. He noted that he preferred the projects be presented in one article.

Kitty West asked what the increase in the tax rate would be for both of the projects. Williams replied it would be between 75 – 80 cents per thousand, depending on the loan rate. With the offsets noted (School bond paid off, application of 2016 surplus) the actual increase would be about 10 cents.

Allan Dube asked if passing these projects would eliminate the Capital Reserve funding. Williams replied that there would still be a fund for building maintenance and another article to be voted on related to the old Schoolhouse/Police Dept building.

Ron Maxx asked if the ground underneath the Meetinghouse had been tested for ledge. Selectman Tom Marshall replied that it had and there was only gravel so a full basement would be feasible.

Dennis Kelly announced that he had never voted for the Meetinghouse, but now he would and encouraged other voters to vote for both and move on.

Mike Otterson stood and said he was asked to encourage a yes vote, but he felt previous comments had already accomplished that. He reviewed the many changes that have taken place in Washington over the past 40 years. Several other residents echoed the same sentiments that the current projects were in line with community needs and should be passed.

Tom Burt asked if non-resident tax payers could vote on these projects and was told that they may not.

**Moderator Gaskell opened paper ballot voting on this Article at 10:05 AM and closed it at 11:06 AM.
Ballot Vote: Motion Passed**

**Number of Ballots Cast 161
Yes 135
No 26**

**ARTICLE 4. Bob Williams moved that the Town vote to raise and appropriate the sum of \$1,300,000.00 (gross budget) for the partial renovation of the Center Station and construction and original equipping of a new Fire/EMS equipment barn attached to the Center Station, and to authorize the issuance of not more than \$ 1,204,220.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum \$ 50,000.00 and accept and expend \$8,000.00 from the Washington Volunteer Fire Inc and to expend \$12,780.00 remaining from the prior Safety Complex Planning article and to expend \$75,000.00 from the Town Hall/Safety Building/Police Department Capital Reserve Fund. [Two-Thirds vote required. Polls remain open for one hour].
Al Krygeris seconded the motion.**

Selectman Williams pointed out that this proposal would allow the existing building to be used, not leaving it underutilized. It would entail a new equipment barn attached to the existing building with a 12' x 24' connective space that would contain a decontamination area and an ADA accessible bathroom with a shower. The existing building would be used for administrative space.

The new equipment barn would have 6 truck bays with drains, an area for turnout gear and equipment storage space for the Rescue Squad, and a sprinkler system with a cistern. The Town would manage the contractors and save between \$150,000 - \$175,000. Local contractors and resident volunteers would do the work. If the price were low enough, the Town would consider hiring a construction manager. All access to the building would be from Lempster Mt Rd. The Washington Dept of Public Works would do all of the site work.

Again, several residents expressed their support of the projects. Dennis Kelly inquired about the start time and length and was told it would be similar to the Meetinghouse project, starting in the spring and hopefully finished by the end of November.

Local reporter Michael Pon said he would like to be able to write a newspaper headline announcing that Washington had united in voting in these projects.

Selectman Tom Marshall thanked Anthony Costello for creating the drawings of the plans and said he felt that voting in these projects would bring the community together.

At this point, the results of the vote for Article 3 were announced.

**Moderator Gaskell opened paper ballot voting on this Article at 11:07 AM and closed it at 12:07 PM.
Ballot Vote: Motion Passed**

**Number of Ballots Cast 160
Yes 139
No 21**

**Article 5. Tom Marshall moved that the Town vote to amend the structure of the Washington Rescue Squad which will remain an Emergency Medical Service Company of the Washington Fire Department but will no longer operate under separate by-laws and standard operation procedures.
Al Krygeris seconded the motion.**

Selectman Marshall introduced this article as a simple housekeeping task meant to unify the Fire Department and the Rescue Squad under one set of common by-laws. Both would be administrated as a single unit. He pointed out scheduling, particularly with regard to the per diem Rescue Squad employees was challenging. The Selectmen felt that efficiently managing recruitment and administration required a clear leader and chain of command.

This was followed by lively discussion about what has been going on in the Rescue Squad over the past year. Some members of the Rescue Squad felt blindsided by this article and thought they should have been involved in the

discussion prior to Town Meeting. Some argued that the new bylaws should have been written before this article was presented for a vote. Lack of effective communication was a point agreed upon by everyone.

Though the Rescue Squad is considered part of the Fire Department, they have been operating with their own budget and have had their own by-laws. The differences between the departments were noted, that EMTs need to be certified and need to be re-certified every 2 years, but Fire Fighters do not have strict standards or requirements to retain certification.

The Selectmen pointed out that this article does not specify what the by-laws would be, but just that they should be drafted to include both the Fire Department and the Rescue Squad. They claimed that they had experienced several difficulties with regard to scheduling and paying per diem Rescue Squad employees. They felt that these employees did not have a clear understanding of who their supervisors were and the Selectmen wanted to establish a chain of command for both departments.

Other residents claimed that per diem Rescue Squad employees were depriving volunteers of opportunities to participate. Volunteers must respond to at least 12 calls per year to have their training paid for by the Town. On the flip side, some of the per diem employees would like more hours. There were also questions about whether the Fire Chief would be qualified to handle the responsibility of managing both departments.

Voice vote: inconclusive

Moderator Gaskell asked if the assembly wanted a paper ballot. No, a Hand Vote was requested.

Hand vote: passed as moved.

The Selectmen presented the Annual Rich Cook Community Service Award to 2 recipients. Lynda and Ron Roy were recognized for their dedication to the Town over the past 60 years. Guy read a poem written for them.

Tom Marshall made a motion to permit non-residents to speak at Town Meeting.

Bob Williams seconded the motion.

Voice vote: passed as moved.

Chief of Police Ryan Murdough introduced the new Police Officer Mark Dressel. Dressel came from Wolcott, CT with the rank of Sergeant. He brings many years of experience, motivation and positive attitude to the department. Dressel himself thanked the assembly for the welcome. He noted that he had recently recovered from shoulder surgery and that he had purchased a house in Washington. He introduced his fiancée and said that he was honored to be in Washington. His starting date as a full time Police Officer would be April 2.

Moderator Gaskell declared recess for lunch at 12:15 PM following presentations by the Selectman.

Peter Martin made a motion to work through the lunch break. Moderator Gaskell called for a vote

Voice vote: failed as moved.

At 1:00 PM Moderator Gaskell called the Meeting back to order.

Bob Wright moved that Article 8 be moved forward

Moderator Gaskell called for the vote

Voice vote: passed as moved.

ARTICLE 6. Bob Wright moved that the town vote to raise and appropriate the sum of Two Hundred and Twenty Thousand Dollars (\$220,000.00) for the purchase of a new ambulance in 2017. To appropriate (\$200,000.00) from the Rescue Squad Equipment Capital Reserve Fund established for that purpose and to accept donations from the Washington Volunteer Rescue Squad Inc. fund in the amount of \$20,000.00 This is a petition article.

Ed Thayer seconded the motion.

Rescue Squad Captain Bob Wright noted that this would be the 3rd ambulance purchased by the Town of Washington. He said they Rescue Squad tried to buy a new ambulance every 10 years. They do not get much mileage put on them, but they spend a lot of time idling and require maintenance. The Rescue Squad originally planned to purchase an ambulance 2 years ago when it would have cost \$180,000, but the Selectmen discouraged them from doing so because the Town was not covering all of their calls themselves. Wright felt that the new per

diem employees have been working out well. He was frustrated by the lack of support from the Selectmen to approve of the purchase of a new ambulance, so a petition was circulated to get approval from the Town.

Selectman Marshall pointed out that a petitioned article was essentially a rebuttal against the decision of the Selectmen. He expressed the Selectmen's position that the current ambulance was a 2003 Ford diesel with 65,000 miles on it, and that 2,600 hours of running time was not a lot for a diesel engine. The ambulance had no defects and the number of calls it responded to was only about 100 per year. The Selectmen were concerned that the vehicle proposed would not fit in the current Fire Station, that it would not be large enough to carry the required equipment and that the current vehicle could be modified. Bob Williams added that the Selectmen have the authority to expend funds to purchase an ambulance without the vote on this Article. They simply want to wait until they reach an agreement with the Rescue Squad about what to purchase.

Bob Wright countered that his choice of the size of the ambulance was not related to the size of the vehicle bays. He didn't want a larger 'box' because it would have a longer wheel base that would make it more challenging to turn around. The new ambulance would have a better configured interior, so they would not need a larger 'box' to store the equipment. The new ambulance would have better rollover protection, optional seating and harnesses for the seats.

There was discussion about whether the current vehicle had 4 wheel drive. It did not. Several residents expressed their opinions on the value of the Rescue Squad and that they should have a vehicle that allows them to do their job. Some pointed out the fact that the addition to the Fire Station had been approved and a new vehicle would fit in the new bays.

Brian Moser made a motion to add the words "4 wheel drive" to the Article

Peter Martin seconded the motion.

Voice Vote on the amendment: passed as moved.

Voice vote: passed as amended

ARTICLE 7. Brian Moser moved that the town vote to raise and appropriate the sum of One Hundred and Seventy Eight Thousand Four Hundred and Ninety (\$178,490.00) for the operation of the Fire and Rescue Department with the said amount of Twenty Thousand (\$20,000.00) come from the unassigned fund balance for the ensuing year.

Bob Wright seconded the motion.

Lynda Roy made a motion to strike the words "for the ensuing year".

She noted that you will not know what the balance would be for the ensuing year. This would apply to the balance from the previous year.

Guy Eaton seconded the motion.

Voice Vote on the amendment: passed as moved.

Bob Williams pointed out that there were funds available because not all of the budgeted funds were spent last year, so only \$158,490.00 would be raised from taxation.

Voice vote: passed as amended

ARTICLE 8. Bob Wright moved that the Town vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten Thousand is to come from taxation and Ten Thousand Dollars (\$10,000.00) will come from the Ambulance Billing Fund.

Larry Gaskell seconded the motion.

Rescue Squad Captain Bob Wright reminded everyone that we have been putting money in this fund for several years in order to save towards purchasing a new ambulance. He noted that more money may need to be added in the future because the prices for ambulances continue to increase.

Voice vote: passed as moved.

ARTICLE 9. Brian Moser moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established. Ten Thousand Dollars (\$10,000.00) is to come from the unassigned fund balance. Bob Wright seconded the motion.

Fire Chief Brian Moser noted that the Town had been adding \$30,000 to this fund, but that amount was reduced for a few years and the Fire Dept wanted to increase the amount in the fund so there would be enough available to purchase a new fire engine when they need to buy one.

Voice vote: passed as moved.

ARTICLE 10. Bob Williams moved that the Town vote to authorize the selectmen to enter into a three year lease agreement in the amount of Ninety Thousand Dollars (\$90,000.00) for the purpose of leasing breathing apparatus equipment for the fire department, and to raise and appropriate the sum of \$33,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) Bob Wright seconded the motion.

Selectman Williams pointed out that the lease agreement removed the obligation to save the total purchase amount ahead of time. The Fire Dept needs the equipment now, so this would be a way to get it sooner. This lease to own arrangement has an escape clause with the option to return the equipment but the Town would own it after the three years.

Phil Barker asked how many years the equipment would last. Fire Chief Moser replied 15 years.

Voice vote: passed as moved.

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Hundred Seventeen Thousand Forty Eight Dollars (\$417,048.00) for operation of the Public Works Department for the ensuing year.

Bob Williams seconded the motion.

Head of the Public Works Department Ed Thayer noted this budget was basically the same as last year with minor increases in salaries.

Voice vote: passed as moved.

Ed Thayer moved that Article 17 be moved forward

Bob Williams seconded the motion.

Voice vote: passed as moved.

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for building out a plow/dump truck for use by the Public Works Department, the appropriation will be offset with any insurance amount received for the truck that was damaged, estimated to be \$35,000.

Bob Williams seconded the motion.

Jan Philbrick asked if any parts of the damaged truck were salvageable. Thayer replied that there were and that the DPW owns an identical truck. The Selectmen negotiated the amount of the insurance claim to equal the amount needed to purchase the replacement vehicle and the Town was able to buy back the damaged truck for \$8,000.00

Voice vote: passed as moved.

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred and Thirty Five Thousand Dollars (\$135,000) for asphalt road maintenance to be offset with the Highway Block Grant received, estimated to be \$60,000.

Bob Williams seconded the motion.

Thayer noted that the block grant funds were generated from the State gas tax. The DPW planned to start paving Faxon Hill Rd. It may take 4 years to complete.

Voice vote: passed as moved.

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. Bob Williams seconded the motion.

Thayer reminded the assembly that 7 of the 9 bridges in Washington that needed repair have been done. The DOT determined that the Smith Pond Rd culvert was critically deficient. It could be rehabilitated rather than completely reconstructed so it would be done first.

There was \$77,000 in the fund. Money would continue to be put aside for the Ayers Pond Rd. bridge. Construction on that would probably start in 3 years.

Voice vote: passed as moved.

ARTICLE 15. Ed Thayer moved that the Town vote to authorize the Selectmen to enter into a three year lease agreement in the amount of Forty Three Thousand (\$43,000.00) for the purpose of leasing air exhaust equipment for the DPW garage, and to raise and appropriate the sum of \$16,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)
Larry Gaskell seconded the motion.

Thayer said that the DPW employees had been dealing with exhaust fumes in the garage for about 10 years. This fume extraction system would vent the diesel fumes out of the garage when the vehicles are started inside. This would also be a lease to own agreement with an escape clause.

Voice vote: passed as moved.

ARTICLE 16. Ed Thayer moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) toward the construction of a salt shed for use by the Public Works Department with said amount to come from the unassigned fund balance. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2022, whichever is sooner.
Larry Gaskell seconded the motion.

Thayer explained that the Town kept 300 tons of salt at the gravel pit in East Washington. This storage option did not meet EPA standards because there was no asphalt base and the salt could leech into the ground. Construction would not start this year because another \$30,000 would need to be appropriated at next year's Town Meeting

Voice vote: passed as moved.

ARTICLE 17. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Sixty Five Thousand Four Hundred Ten Dollars (\$165,410.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.
Bob Williams seconded the motion.

Thayer pointed out the increase in the amount was due to the addition of a full time employee at the DPW. The new employee would be responsible for mowing and lawn maintenance for the Town. It also included moneys to host a Hazardous Waste Collection day in Washington on August 19, 2017.

Voice vote: passed as moved.

ARTICLE 18. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for purchasing mowing equipment for use by the Public Works department with said amount to come from the unassigned fund balance.
Al Krygeris seconded the motion.

Thayer referred to the previous article where the Town would be providing lawn mowing and maintenance rather than hiring contractors to do that work. The DPW would need to purchase equipment for that purpose.

Voice vote: passed as moved.

ARTICLE 19. Ed Thayer moved that the town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing recycling containers for the Transfer Station with said funds to come from the Recycling Equipment Special Revenue Fund.

Al Krygeris seconded the motion.

Thayer reminded the assembly that this money comes from income generated by the Town recycling program. He planned to replace 2 roll off containers because 1 was over 18 years old and the other was in very bad condition.

Voice vote: passed as moved.

ARTICLE 20. Bob Williams moved that the town vote to raise and appropriate the sum of Four Hundred Ninety Six Thousand Four Hundred and Sixty Three Dollars (\$496,463.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Al Krygeris seconded the motion.

Williams noted that the amount requested was lower because there would be fewer elections in 2017. Also the amount requested for the Cemeteries was reduced because the Town would not be hiring contractors to do the mowing.

Voice vote: passed as moved.

ARTICLE 21. Al Krygeris moved that the town vote to raise and appropriate the sum of One Hundred Sixty Nine Thousand Four Hundred Seventy Dollars (\$169,470.00) for the operation of the Police Department for the ensuing year with (\$55,000) to come from the unassigned fund balance.

Bob Williams seconded the motion.

Selectman Krygeris requested that Chief of Police Murdough speak to this article.

Chief Murdough said that he had reviewed budgets from the previous 3 years and could not find any place to cut expenses. He pointed out that there would be an increase due to the new Police Officer joining the force. The \$55,000 from the unassigned fund balance was what had been budgeted for personnel in 2016 that did not get used.

Voice vote: passed as moved.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

There was no motion made on this article.

It was noted that this Article has the same language as Article 23.

ARTICLE 23. Al Krygeris moved that the town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to come from the unassigned fund balance to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

Bob Williams seconded the motion.

Peter Martin asked about the correction on the errata sheet that indicated 'Police Equipment' should have read 'Police Cruiser'. Moderator Gaskell explained that corrections could not be made to the subject of an article. Additional monies for the Cruiser Replacement Fund would be requested at a future Town Meeting.

Voice vote: passed as moved.

ARTICLE 24. Ed Thayer moved that the town vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year.

Larry Gaskell seconded the motion.

Voice vote: passed as moved.

ARTICLE 25. Deb Defosse moved that the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

Tom Marshall seconded the motion.
Voice vote: passed as moved.

ARTICLE 26. Brian Moser moved that the town vote to raise and appropriate the sum of Forty Two Thousand One Hundred Fifty Dollars (\$42,150.00) for Emergency Communications for the ensuing year. Dave Wood seconded the motion.

Fire Chief Moser noted that the Town was looking for a new dispatch service. He was waiting to hear from the new company about updating the tower on Pitcher Mountain in Stoddard. Once he got a better idea of the cost, he would know how much the Town would need to spend to upgrade.

Voice vote: passed as moved.

ARTICLE 27. Becky Dulac moved that the town vote to raise and appropriate the sum of Thirty Five Thousand Nine Hundred Forty Five Dollars (\$35,945.00) for the operation of the Shedd Free Library for the ensuing year. Bob Williams seconded the motion.

Bob Wright asked if the Library would be reducing its service hours because the salary amount was lowered. Dulac did not have an answer.

Bob Wright made motion that the amount be increased by \$2,500.00 to \$38,445.00. Colleen Duggan seconded the motion.

There was some discussion about what line the reduction came from. Dulac noted that the Library had run out of funds in 2016.

Voice vote on the amendment: passed as moved.

Voice vote: passed as amended

ARTICLE 28. Bob Williams moved that the town vote to establish a Welfare Assistance Capital Reserve Fund under the provisions of RSA 35:1 for Welfare Assistance and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund with Fifteen Thousand Dollars (\$15,000) to come from the unassigned fund balance; further to designate the selectmen as agents to expend. Tom Marshall seconded the motion.

Williams explained that the Town planned to handle the Welfare Dept budget differently. Instead of raising \$25,000.00 every year, what does not get expended would remain in this account and only the difference would be raised by taxation each year.

Voice vote: passed as moved.

ARTICLE 29. Bob Williams moved that the town vote to raise and appropriate the sum of Twenty Thousand Four Hundred Nineteen Dollars (\$20,419.00) for Health and Welfare for the ensuing year. Tom Marshall seconded the motion.

Williams noted that other than the \$25,000.00 which was going into the new Welfare Assistance Capital Reserve Fund, and minor payroll changes, these amounts were similar to past years.

Voice vote: passed as moved.

ARTICLE 30. Guy Eaton moved that the town vote to raise and appropriate the sum of Thirty Nine Thousand Nine Hundred and Fifty Dollars (\$39,950.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Steve Hanssen seconded the motion.

Eaton pointed out that the amount requested was lower because mowing Town property was no longer included. He mentioned the new docks at Camp Morgan, the annual Easter Egg hunt and the Trunk or Treat event at Town Hall.

Voice vote: passed as moved.

**ARTICLE 31. Guy Eaton moved that the town vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) to support the Town's lake host program.
Bob Williams seconded the motion.**

Eaton noted that Ken Eastman was not present to speak to this article as he had in the past.
Voice vote: passed as moved.

**ARTICLE 32. Tom Marshall moved that the town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the Town Building Capital Reserve Fund previously established.
Al Krygeris seconded the motion.**

Marshall explained that this fund would be used for unanticipated maintenance of Town Buildings.
Voice vote: passed as moved.

**At 3:15 PM the assembly moved to reconsider Article 32 following discussion of Articles 33 – 35.
Allan Dube made a motion to reconsider Article 32 and to add \$50,000.00 to the Town Building Capital Reserve Fund.
Dave Wood seconded the motion.**

Voice vote on the amendment: passed as moved.

Moderator Gaskell pointed out that voting on this Article a second time would negate the previous vote. So if the amended Article did not pass, there would be no money voted into this fund. The \$15,000.00 previously approved would not still be there.

Voice vote: passed as amended

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Town Hall/Safety Building/Police Department Capital Reserve Fund previously established.

The Selectmen moved to pass over this Article because Articles 3 and 4 passed.

Vivian Clark asked if the plans to work on the Schoolhouse/Police Department had been eliminated. Selectman Marshall replied, no it would be addressed in Article 35.

There was discussion about whether money should be set aside to work on the Schoolhouse/Police Dept. building. Several residents felt that the outside of the building should be painted.

**Jim Crandall made a motion to reconsider Article 33.
Kitty West seconded the motion.**

There was discussion about whether to add funds to the Town Building Capital Reserve Fund or to the Town Hall/Safety Building/Police Department Capital Reserve Fund. It was decided that because the Selectmen have authority to expend monies from the Town Building Capital Reserve Fund without a vote, it would be best to have the money voted into that fund. The Selectmen assured the assembly that they understood the purpose of the additional funds and they would only expend the money for that purpose.

Voice vote: failed as moved.

ARTICLE 34. To see if the town will vote to raise and appropriate Seventy Five Thousand Six Hundred and Sixty Two Dollars (\$75,662) to side, insulate, and stain the backside of the exterior wall of the Town Hall with said funds to come from the Town Hall/Safety Building/Police Department Capital Reserve Fund. This will be

a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2022, whichever is sooner.

The Selectmen moved to pass over this Article because Article 3 passed.

ARTICLE 35. Al Krygeris moved that the town vote to raise and appropriate Eight Thousand Dollars (\$8,000) from the unassigned fund balance for Old School House Planning. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until complete or by December 2022, whichever is sooner. Tom Marshall seconded the motion.

Selectman Krygeris explained that the Selectmen wanted to create this fund to use to develop a plan for how to stabilize and manage the Old Schoolhouse that housed the Police Department. He noted that the foundation was crumbling and the walls were moving apart.

Vivian Clark asked for clarification that these funds would only be used for a study, not for any actual work on the building. Krygeris replied that the Selectmen did not know what to do first without a plan. Marianne Thayer asked if the building were safe to use. Krygeris replied that it was and could be okay to use for a few more years. He also noted that the plan might not require all of the funds requested.

Kitty West wondered if the assembly should go back to Article 33 to vote in money to do something tangible to the building in 2017. Several people mentioned painting the outside.

Moderator Gaskell asked how much money was left in the Town Hall/Safety Building/Police Department Capital Reserve Fund. Selectman Williams answered that there was none, because the balance had been expended when Articles 3 and 4 passed. If the assembly voted to add money to that fund, it could not be used until 2018 because the same assembly would have to vote on how it would be used.

There was subsequent discussion about the recommendations of the Planning Board. No safety issues were brought up in their analysis. The planning phase was delayed because no monies had been budgeted to do it. The Selectmen preferred to postpone any projects until a comprehensive plan had been created. Several structural issues were known to exist and painting didn't seem like an appropriate first step.

Several residents felt it would be appropriate to revisit Article 32 and vote more money into that fund so some painting could possibly be done in 2017.

Voice vote: passed as moved.

ARTICLE 36. Brian Moser moved that the town vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) for the purpose of improving or replacing the Emergency Communication Radio Tower. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until complete or by December 2022, whichever is sooner. Bob Wright seconded the motion.

Moser explained that this money would be used to improve or replace the tower that would be needed when the Town engages a better dispatch service. Because he did not know how much money would be required, he requested starting this fund so the Town would have something to work with. The Town might have to add towers in order to receive adequate coverage.

Larry Gaskell said the words 'radio tower' should be removed because it put limits on how the money could be used.

**Larry Gaskell made motion to replace 'Radio Tower' with the word 'Equipment'.
Lisa Williams seconded the motion
Voice vote on the amendment: passed as moved.**

Janice Philbrick said that the wording should be specific and that the word 'Radio' should be retained.

Kitty West made a motion to change ‘Emergency Communication Radio Tower’ to ‘Emergency Communication Radio Tower & Equipment’.

Tom Marshall seconded the motion.

Voice vote on the amendment: passed as moved.

Voice vote: passed as amended.

ARTICLE 37. Tom Marshall moved that the town vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

Bob Williams seconded the motion

Voice vote: passed as moved.

ARTICLE 38. Kitty West moved that the town vote to raise and appropriation of the sum of Five Hundred and Seventy Five Dollars \$(575.00) to replace three missing perpetual care funds.

Phil Barker seconded the motion.

West explained that there were 3 transactions that involved selling cemetery plots wherein the funds provided for Perpetual Care had not been deposited in the appropriate Trust Fund. West noted the following three plots:

East Washington Cemetery Maynard Section Row 8 Lots H and I sold April 17, 1981 deed shows \$100.00 paid for Perpetual Care

East Washington Cemetery Maynard Section Row 1 Lots I, J, and K sold December 17, 1982 no copy of deed. Town Clerk’s book of lots sold shows 2 lots sold by the Town. \$200.00 paid for Perpetual Care.

New Center Cemetery Cremains Garden Lot 20 sold December 12, 2006. Right of Interment form stipulates ‘lot with perpetual care’. The cost at that time was \$275.00.

Guy Eaton questioned how money for perpetual care gets used if the Town will be doing the mowing in the cemeteries. West answered that these funds offset the cost of maintenance. Larry Gaskell added that money would be needed for maintaining the headstones and cleaning up debris.

Linda Roy asked that this information be included in the minutes so a record would be available.

Voice vote: passed as moved.

ARTICLE 39. Carl Vos moved that the town vote to create an ordinance that will allow all legally registered OHRVs and golf carts to ride on all roads within the Highland Haven Village District within the Town of Washington. A speed limit will be set at 10 miles per hour. NH 215:15 Regulation of OHRVs By Political Subdivision. This is a petition article.

Marianne Thayer seconded the motion.

Carl Vos stated that he was one of the Highland Haven commissioners. The Highland Haven Village District voted to approach the Town with a proposal to allow properly registered OHRVs and golf carts to be driven on village roads. The petition he submitted had been signed by 90% of the residents from the Highland Haven Village District.

Selectman Williams acknowledged that Vos had spoken with the Selectmen about this request. The Selectmen also consulted with the NH Municipal Association and Town counsel. He pointed out that this assembly cannot create such an ordinance, only the Selectmen can. They allowed the presentation of this article to get feedback from the voters. The Selectman would continue to consider this proposal if this Article were passed.

Discussion touched on areas where these vehicles were permitted to travel public roads, such as the North Country (a recreational destination), the Town of Henniker and the Town of Hopkinton. Locally, these vehicles were permitted to travel roads in Lake Ashuelot Estates. It was noted that the roads in LAE were privately maintained and the Association determined whether or not OHRVs could ride on them. The vehicles must be registered with the LAE Association. Drivers could be ticketed by Washington Police if they do not have an LAE registration. A

portion of Valley Road in Washington was also accessible to these vehicles, but that access was provisioned by a club and was permitted as a way to connect two trail heads.

Nancy Caruso and Mike Edmund, both residents of the Highland Haven district spoke against the proposal, noting the curved roads with inadequate lines of sight. They expressed concerns about safety for all drivers and that people from outside the district would come there for the sole purpose of riding recreational vehicles with no regard for the residents who live there. They also brought up the question of liability to the Town.

Other residents agreed with these concerns and shared comments about safety issues presented by drivers of recreational vehicles on their roads.

Voice vote: failed as moved.

ARTICLE 40. To transact any other business that may legally come before this meeting.

Cindy Eaton thanked the Selectmen for featuring her brother, Gary Crane, on the cover of the Town Report. She also thanked the Fire Dept. and the Rescue Squad Auxiliary for all of their support.

Allan Dube asked if the position of Fire Chief should be appointed rather than elected. Selectman Tom Marshall replied that the Selectmen had considered this option but chose not to pursue it.

Tom Marshall moved to adjourn at 3:54 PM
Jim Crandall seconded the motion.

Voice vote: passed as moved.

Respectfully Submitted by,

Colleen Duggan
Deputy Town Clerk

A True Copy - Attest:
Colleen Duggan
Deputy Town Clerk

<u><i>Deaths</i></u>	<u><i>Death Date</i></u>	<u><i>Death Place</i></u>
Talpey, Elizabeth	January 22, 2017	Concord
Spiller, James	March 24, 2017	Hillsborough
Rheaume, Claire	April 15, 2017	Concord
Burke, JR Luke	April 30, 2017	Washington
Hunter, Vivian	May 09,2017	Washington
Langtry, Rick	June 11, 2017	Washington
Lacasse, Victor	September 09, 2017	Lebanon
Jager, Marvin	September 27, 2017	Lebanon
Tweedy, John	October 12, 2017	New London
Lawrence, Jeffrey	November 11, 2017	Hillsborough
Dominko, Stephen	December 08, 2017	Washington

<u><i>Marriages</i></u>	<u><i>Date of Marriage</i></u>
Grendall, Lucas to Hill, Kristen	April 08, 2017
Skrocki, Benjamin to Fitzgerald, Rosemary	September 02,, 2017
Burke V, Luke to Schwartz, Elisabeth	September 02, 2017
Treadwell, Aaron to Delacy, Kathryn	October 06, 2017
Chidester, Seth to Manninen, Sandra	October 07, 2017

Births

Guay, Madilynn Tyler, Father; Guay Jessie,
Mother; Bachelder Taylor January 23, 2017

Balamuth, Brielle Linda, Father; Balamuth Adam,
Mother; Balamuth, Angela September 14, 2017

Hodges, Benjamin Grant, Father; Hodges, Eric,
Mother; Hodges Cassandra October 20, 2017

Grendell, Brooke Sharon, Father: Grendall Lucas,
Mother; Kristen Grendall November 23, 2017