

TOWN OF WASHINGTON
NEW HAMPSHIRE
ANNUAL REPORTS
2016



Random Thoughts of Gary
He spent 39 years on the Washington FD
But in the hay field he never felt so free
He was happiest in a John Deere tractor cab
His breed of dog was a chocolate lab
Maple sugaring was in his blood
Even though his hands were often covered in crud
Gary's hands had a real strong grip
His favorite cookie was chocolate chip
He was often at the Washington General Store
Chatting with whoever would come in, that's for sure
His nieces and nephews were his pride and joy
But he loved all kids whether girl or boy
He loved my poems and the way they would rhyme
Hey here comes Gary it's supper time
He would ask did the Red Sox win
We will all miss Gary Crane grin

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Gary L. Crane, a life-long Farmer of Washington, NH died unexpectedly on September 26, 2016 at the age of 57, doing what he loved.

Gary worked for the Washington Highway Department for many years along with being a self-employed farmer, he also worked for the Eccard Farm, East Washington, NH for the summer seasons. Gary was on the Washington Volunteer Fire Department for 39 years and was a member of the Grafton / Sullivan Forest Fire Wardens Association. He loved going to fairs and tractor pulls. Our Gentle Giant – he was a man committed to family and community.

When the Alarm goes out for this, your last tone, know that you have served us well. The Crane Family, the Town of Washington and all the lives you touched, will always love you.

In memory of Charlie Fields



**Board of Tax Assessor
Planning Board Committee**

Photo of Gary Crane Courtesy of Michael Pon
Poem Courtesy of Guy Eaton

TOWN OF WASHINGTON

www.washingtonnh.org

Board of Adjustment: Jim Bissonnette, Chair, Jack Sheehy, Ray Clark, Ralph Marinaccio 495-0638, meeting last Wednesday of the month

Assessing Dept. David Marazoff, Kristine Chidester, Office hours Thursdays 10-4 at the Town Hall 495-3074

Cemetery Trustees: Phil Barker, Chair, 495-3640, Kathleen West, Jon Gibson meeting last Monday of the month

Fire Department: Brian Moser, Chief, 495-3133, Forest Warden, Allan Dube, 495-3133

Health Officer: Jim Berry, Deputy, Janice Philbrick, 495-3798

Public Works: Ed Thayer, Director, 495-3641, fax 495-0278

Park and Recreation: Guy Eaton, Chair, Steve Hanssen, Ray Clark, Larry L'Hommedieu, and Bob Bachand, Ralph Marinaccio, Kelley Eaton alternate 495-3661, meetings second Wednesday of the month

Planning Board: Jim Crandall, Chair, Jean Kluk, Vice Chair, Nan Schwartz, Secretary, Paul Dulac, Robert Williams, ex-officio, Alternates Steve Terani, Andrew Hatch, James russell 495-3661, first Tuesday of the month 6:30pm at the Town Hall

Police Department: Ryan Murdough, Chief, Steve Marshall Lt. office 495-3294, dispatch 495-3233 Post Office – daily 8-12 & 1:00-3:00 / Saturday 8:30-11:45, 495-3647

Recycling Center: Dave DeFosse, manager, 495-53996/15-9/15 Saturday 9-5, Sunday 11-7 and Wednesday 10-6 Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6

Selectmen's Office: Thomas Marshall, Chair, Al Krygeris, Robert Williams, 495-3661, meetings Thursdays 7pm at Town Hall Executive Administrator: Deborah DeFosse, hours: M-T-W-F Office hours 9:00 to 3:00 Thurs. 9:00 -4:00 Selectmen meeting at 7:00 - 495-3661

Shedd Free Library: Joe Ellen, Wright, Library Director, 495-3592, fax 495-0410 Tuesday 10-5, Thursday 1-7, Saturday 10-1 Memorial Day through Columbus Day Wednesday 10-1 July and August 10-4

Town Clerk: Sandy Eccard, assistant clerk, Jane Barkie, 495-3667 Thursday 1-8 Friday 9-3 last Saturday of the month 9-12

Tax Collector: Sandy Eccard, assistant clerk, Jane Barkie, Thursday 3-8, Friday 9-3 last Saturday of month 9-12, 495-3667

Welfare: Monica Scanlan, Welfare Administrator, office hours by appointment 495-0262

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
GLOSSARY:

Abbreviations	Explanation
ACH	Automated Clearing House
ADA	American Disabilities Act
ADU	Accessory Dwelling Unit
ATV	All Terrain Vehicle
BOS	Board of Selectmen
CIP	Capital Improvement Program
CU	Current Use
DES	Department of Environmental Service
DRA	Department Of Revenue Services
DMV	Department of Motor Vehicles
EFH	Electronic Funds Transfer
LUO	Land Use Ordinance
NHACC	New Hampshire Association of Conservation Commission
NHMA	New Hampshire Municipal Association
NSF	Non Sufficient Funds
RSA	Revised Status Annotation (New Hampshire Law)
RV	Recreational Vehicle
TM	Tax Map
UTV	Utility Vehicle
ZBA	Zoning Board of Appeals

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2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 752	
Population, 2015	1150+/-
Housing units	1,128 (US Census)
District Court	Newport
US Senators:	Kelly Ayotte 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Annie Kuster http://kuster.house.gov/RepAnnieKuster
State Senator, District 8:	Ruth Ward State House Room 105-A Concord, NH 03301 (603) 271-4151 Jerry.Little@leg.state.nh.us
State Representatives, District 20:	Steve Smith nhfirst@gmail.com Jim Grenier jimgreniersullivan7@gmail.com
Executive Councilor, District 2:	Colin VanOstern PO Box 193 Concord, NH 03302 (603) 290-5848

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Law Enforcement:
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
smarshall@washingtongnh.org

Chief Ryan Murdough

NH State Police – Troop C
15 Ash Brook Ct.
Keene, NH 03431
(603) 358-3333
@safety.state.nh.us

Lieutenant Joseph DiRusso

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
jsimonds@sullivancountynh.gov

Sheriff John Simonds

Total Town Valuation \$228,769,885
Tax rate \$19.35 (Town \$6.96, Local school \$7.38, State school, \$2.30, County \$2.71)
(Plus \$0.32 village district tax for Highland Haven Village District or \$0.16 village district tax for Ashuelot Pond Dam Village District)

Education:
K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

Concord, Dartmouth-Hitchcock (Lebanon)
New London, Peterborough, Claremont

Churches:

Washington Congregational Church, UCC
East Washington, Baptist Church
Seventh Day Adventist (SDA-not open in winter)

Town Web Page, www.washingtongnh.org

Town of Washington

Moderator	Barbara Gaskell	2018
Selectmen	Thomas Marshall, Chairman	2017
	Algird Krygeris	2019
	Robert Williams	2018
Archives	Grace Jager	
	Tom Talpey	
Assessing Department	David Marazoff	
	Kristine Chidester	
Executive Administrator	Deborah DeFosse	
Communications Officer		
	Brian Moser	2017
Conservation Commission	Jed Schwartz, Chair	
	Arin Mills, Vice Chair	
	Nancy Schwartz, Secretary	
	Don Richard	
	Tom Taylor	
	Doug Cook	
	Johanna Young	
	Carol Andrews	
	Life Member/Land Protection Comm.	
Custodian	Ingrid Halverson	
Director of Public Works	Edward Thayer	
Energy Committee	Andrew Hatch, Chair	
	Algird Krygeris	
	Johanna Young	
Emergency Management Director	Edward Thayer	
Deputy	Robert Hofstetter	
Fire Chief	Brian Moser	2017
Forest Fire Warden	Allan Dube	
Deputies	Edward Thayer	
	Jed Schwartz	
	Brian Moser	
	Steve Marshall	
	David DeFosse	
	Shawn Atkins	

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George Marvin
Robert Crane
Herbert Killam

Forestry Committee Tom Taylor Chair
Steve Hanssen
Tom Burt
Larry Gaskell
Algird Krygeris
Peter Martin

Health Officer James Berry
Janice Philbrick, deputy

Parks & Recreation Guy Eaton, Chair
Robert Bachand
Ray Clark
Steve Hanssen
Kelley Eaton Alternate
Larry L'Hommedieu *

Perambulator Allan Krygeris

Planning Board James Crandall, Chair 2019
Michelle Dagesse Vice
Chair* 2017
Jean Kluk 2017
Lynn Cook *
Nancy Schwartz 2019
Robert Williams, Ex officio
Ralph Marinaccio
Alternates Paul Dulac ** 2017
Andrew Hatch
Jim Russell
Steve Terani

Police Murdough Ryan Chief
Marshall Steve Lt.
Brian Moser*
Tim Puchtler*

Safety Committee Larry Gaskell Chair
Steven Marshall
Ingrid Halverson
Lynn Hendrickson
Bob Wright
Stephen Hanssen

Supervisor of Checklist Yvonne Bachand, chair 2018
Mary Krygeris 2022

	Elizabeth Sargent	2020
Ballot Clerk	Janice Philbrick Mary Mulholland	
Tax Collector Deputy	Sandy Eccard Sandy Poole ****	
Town Clerk Deputy	Sandy Poole **** Sandy Eccard	2017
Town Treasurer Deputy	Lynda Roy Linda Musmanno	2016
Cemetery Trustees	Philip Barker ,Chair Kathleen West John Gibson	2017 2018 2019
Library Trustees	Patricia Liotta, chair Rebecca Dulac Colleen Whitney	2017 2019 2018
Librarian	JoEllen Wright Susan Toczko	
Trust Fund Trustees	Arline France James Russell Laura-Jean Gilbert	2018 2017 2019
Welfare Administrator	Monica Scanlan ** Jane Barkie * Diane Belcastro * Thomas Marshall	
Zoning Board of Adjustment	James Bissonnette,Chair Ray Clark Charles Johnson * Ralph Marinaccio Jack Sheehy	
Alternates	Robert Evans Robert Hofstetter	
Executive Administrator	Deborah DeFosse	
Resigned during the year * Appointed to fill position ** Deceased *** Removed ****		

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 State of New Hampshire
 TOWN WARRANT
 2017

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the Fourteenth (14th) day of March 2017 at eight of the clock in the forenoon until seven of the clock in the evening, for ballot voting of Town Officers and all other matters requiring a ballot vote: and, to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington, on Saturday, the eighteenth (18th) day of March 2017 at nine of the clock in the forenoon, to act upon Articles 2 through 40

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of any and all officers, committees, boards, and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$ 1,370,082.00 (gross budget) for the rehabilitation and preservation of the Meetinghouse/Town Hall, and to authorize the issuance of not more than \$1,281,282.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum \$ 55,000.00 and to expend \$75,000.00 from the Town Hall/Safety Building/Police Department Capital Reserve Fund and expend \$13,800.00 from the Meeting House Preservation Fund. The selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,300,000.00 (gross budget) for the partial renovation of the Center Station and construction and original equipping of a new Fire/EMS equipment barn attached to the Center Station, and to authorize the issuance of not more than \$ 1,204,220.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum \$ 50,000.00 and accept and expend \$8,000.00 from the Washington Volunteer Fire Inc and to expend \$12,780.00 remaining from the prior Safety Complex Planning article and to expend \$75,000.00 from the Town Hall/Safety Building/Police Department Capital Reserve Fund. The Selectmen recommend this appropriation. (2/3 ballot vote required)

Article 5. To see if the Town will vote to amend the structure of the Washington Rescue Squad which will remain an Emergency Medical Service Company of the Washington Fire Department but will no longer operate under separate by-laws and standard operation procedures. The Selectmen recommend this article.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of Two Hundred and Twenty Thousand Dollars (\$ 220,000.00) for the purchase of a new ambulance in 2017. To appropriate (\$ 200,000.00) from the Rescue Squad Equipment Capital Reserve Fund established for that purpose and to accept donations from the Washington Volunteer Rescue Squad Inc. fund in the amount of \$20,000.00 This is a petition article.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Eight Thousand Four Hundred and Ninety (\$178,490.00) for the operation of the Fire and Rescue Department with the said amount of Twenty Thousand (\$20,000.00) come from the unassigned fund balance for the ensuing year. The Selectmen recommend this appropriation.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	20,000.00
01-4215-02-111 PER DIEM EMS PAYROLL	75,500.00
01-4215-02-230 RESCUE SOFTWARE	200.00
01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-830 UNIFORMS/PER DIEM	500.00
01-4215-02-660 RSQD REP VEHICLE	3,500.00
01-4215-02-680 RESCUE OXYGEN	900.00
01-4215-02-112 RESCUE MAINT.	500.00
01-4215-02-740 RESCUE EQUIPMENT	

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01-4215-02-390 BACK GROUND CHECKS	240.00
01-4215-02-820 RESCUE TRAIN/EMT	1,000.00
Total RESCUE SQUAD	104,740.00
FIRE DEPARTMENT	
01-4220-01-560 FIRE DUES	250.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	10,000.00
01-4220-02-741 FIRE EXTINGUISH	600.00
01-4220-03-610 FIRE PREVENTION	250.00
01-4220-02-680 FIRE SUPPLIES	500.00
01-4220-03-730 BOTTLE/COMPRESS	2,000.00
01-4220-04-110 TRAINING PAY	25,000.00
01-4220-05-350 PHYSICALS	1,000.00
01-4220-06-390 BACK GROUND CHECKS	300.00
01-4220-04-820 TRAINING EXPENSE	2,000.00
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-660 REPAIR VEHICLES	3,000.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,600.00
01-4220-08-410 ELECTRICITY	2,800.00
01-4220-08-411 HEAT	6,200.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	2,000.00
01-4291-04-230 FIRE EXPENSES	
01-4291-01-120 FOREST FIRE PAY	1,700.00
01-4220-08-610 FIRE HOSE	2,800.00
01-4220-09-610 FIRE GEAR	6,500.00
TOTAL FIRE DEPARTMENT	73,750.00
TOTAL: FIRE / RESCUE	178,490.00

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten Thousand is to come from taxation and Ten Thousand Dollars (10,000.00) will come from the Ambulance Billing Fund. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established. Ten Thousand Dollars (\$10,000.00) is to come from the unassigned fund balance. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the town will vote to authorize the selectmen to enter into a three year lease agreement in the amount of Ninety Thousand Dollars (\$90,000.00) for the purpose of leasing breathing apparatus equipment for the fire department, and to raise and appropriate the sum of \$33,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) The selectmen recommend this appropriation.

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ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventeen Thousand Forty Eight Dollars (\$417,048.00) for operation of the Public Works Department for the ensuing year.

The Selectmen recommend this appropriation.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	54,000.00
01-4312-01-140 PW DIRECTOR OV/T	3,000.00
01-4312-02-110 PW PAY	118,313.00
01-4312-02-120 PW PT PAY	500.00
01-4312-02-140 PW PAY OVER TIME	10,000.00
01-4312-02-210 PW HEALTH INS.	51,200.00
01-4312-02-230 PW RETIREMENT	25,000.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,200.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	475.00
01-4312-02-435 PW EXTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	40,000.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	160.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	40,000.00
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	7,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00
STREETLIGHTS	
01-4316-03-410 STREETLIGHTS	2,400.00
Total STREETLIGHTS	
Total PUBLIC WORKS DEPARTMENT	417,048.00

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for building out a plow/dump truck for use by the Public Works Department, the appropriation will be offset with any insurance amount received for the truck that was damaged, estimated to be \$35,000. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of One Hundred and Thirty Five Thousand Dollars (\$135,000) for asphalt road maintenance to be offset with the Highway Block Grant received, estimated to be \$60,000. The Selectmen recommend this appropriation.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund. The Selectmen recommend this appropriation.

ARTICLE 15. To see if the town will vote to authorize the selectmen to enter into a three year lease agreement in the amount of Forty Three Thousand (\$43,000.00) for the purpose of leasing air exhaust equipment for the DPW garage, and to raise and appropriate the sum of \$16,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) The Selectmen recommend this appropriation.

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ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) toward the construction of a salt shed for use by the Public Works Department with said amount to come from the unassigned fund balance. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2022, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Five Thousand Four Hundred Ten Dollars (\$165,410.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	60,000.00
01-4324-04-120 SW/RECYCL PT PAY	5,100.00
01-4324-04-210 SW/REC HEALTH	24,400.00
01-4324-04-230 SW/REC RETIREMEN	7,000.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUIS	100.00
01-4324-04-491 SW/REC SAFETY	600.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	5,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	2,000.00
01-4324-04-350 DRUG/ALCHOL	360.00
01-4324-04-830 SW/REC UNIFORMS	800.00
01-4324-04-850 SW/REC REMOVAL	45,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	5,000.00
01-4325-03-490 SW/REC H2O TESTS	4,000.00
Total SOLID WASTE	165,410.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$ 20,000) for purchasing mowing equipment for use by the Public Works department with said amount to come from the unassigned fund balance. The Selectmen recommend this appropriation

ARTICLE 19. To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing recycling containers for the Transfer Station with said funds to come from the Recycling Equipment Special Revenue Fund. The Selectmen recommend this appropriation.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of Four Hundred Ninety Six Thousand Four Hundred and Sixty Three Dollars (**\$496,463.00**) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation. .

Executive	88,600.00
Election, Registration & Vital Statistics	21,490.00
Financial Administration	134,515.00
General Government Buildings	38,550.00
Cemeteries	3,002.00
Legal	15,000.00
Planning & Zoning	3,211.00
Payroll Expenses	65,000.00
Insurance	59,095.00
Motor Fuel	68,000.00
Total General Government:	\$ 496,463.00

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ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Nine Thousand Four Hundred Seventy Dollars (\$169,470.00) for the operation of the Police Department for the ensuing year with (\$55,000) to come from the unassigned fund balance. The Selectmen recommend this appropriation

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	55,570.00
01-4210-01-120 PD GRANT PAY	
01-4210-04-110 PD FULL TIME	44,500.00
01-4210-05-110 PD FT. OVERTIME	3,500.00
01-4210-02-210 PD HEALTH	14,500.00
01-4210-02-230 PD RETIREMENT	16,300.00
01-4210-02-341 PD PHONE	1,800.00
01-4210-02-342 PD COMPUTER	1,800.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	500.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINT	2,500.00
01-4210-02-740 PD/EQUIPMENT	3,000.00
01-4210-02-820 PD TRAINING	1,500.00
01-4210-02-830 PD UNIFORMS	3,000.00
01-4210-03-110 PD/PT PAY	10,000.00
01-4210-04-120 PD/PT TRAIN PAY	1,500.00
01-4210-03-610 PD DONATION	
01-4210-07-410 PD/ELECTRIC	1,400.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	2,000.00
01-4210-07-431 PD/ALARMS	700.00
01-4210-07-435 PD/EXTINGUISHER	250.00
Total POLICE DEPARTMENT	169,470.00

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Police Equipment Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to come from the unassigned fund balance to be added to the Police Equipment Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	
01-4290-01-690 EMERGENCY PLAN UPDATE	
Total	\$100.00

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ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand One Hundred Fifty Dollars (\$42,150.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	5,500.00
01-4299-02-390 EMCOMM DISPATCH	25,250.00
BATTERIES	400.00
01-4299-02-410 EMCOMM ELECTRIC	1,500.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00
Total EMERGENCY COMMUNICATIONS	42,150.00

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Nine Hundred Forty Five Dollars (\$35,945.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

Alarm Maintenance	
Fire extinguishers	
Payroll- Staff	24,500.00
Payroll- Custodian	1,750.00
Transfer to Trustees	9,695.00
Total	35,945.00

ARTICLE 28 To see if the town will vote to establish a Welfare Assistance Capital Reserve Fund under the provisions of RSA 35:1 for Welfare Assistance and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund with Fifteen Thousand Dollars (\$15,000) to come from the unassigned fund balance; further to designate the selectmen as agents to expend. The Selectmen recommend this appropriation

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Four Hundred Nineteen Dollars (\$20,419.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-004 LAKE SUN HOSPICE	3,102.00
01-4415-01-005 MARLOW AMBULANCE	200.00
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-010 SOUTHWESTERN CTY SERVICE	622.00
01-4415-01-011 SULL/CTY NUTRITION	1,341.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00
01-4415-01-013 RED CROSS	512.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00
01-4415-01-16 HISTORICAL SOCIETY DONATION	
E. WASHINGTON SCHOOL HOUSE	600.00
TOTAL COMMUNITY SERVICES	9,269.00

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HEALTH OFFICER

01-4411-02-110 HEALTH PAYROLL	2,150.00
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	100.00
01-4411-02-680 HEALTH DEPT EXPENSES	200.00
01-4411-02-820 HEALTH CONF/TRAINING	200.00
HEALTH OFFICER OTHER	2,000.00
TOTAL HEALTH OFFICER	5,150.00

WELFARE

01-4441-01-110 WELFARE PAY	5,150.00
01-4441-01-290 WELFARE MILEAGE	200.00
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	350.00
01-4441-01-820 WELFARE TRAINING	200.00
TOTAL WELFARE	6,000.00

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Nine Hundred and Fifty Dollars (\$39,950.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

PARK AND RECREATION

01-4520-02-110 ADMIN PAY	750.00
01-4520-01-110 PR/CARETAKER PAY	1,600.00
01-4520-02-410 PR/BAND ELECTRIC	250.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	400.00
01-4520-02-431 PR/MISC MAINT	2,100.00
01-4520-02-650 PR/LAWN CARE	
01-4520-02-711 PR/WAYSIDE MAINT	500.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-05-120 PR/CAMP PAY	20,000.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CAMP MATERIAL	500.00
01-4520-05-740 PR/CAMP EQUIPMEN	3,000.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-04-650 LIBRARY SHOVELLING	2,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	800.00
TOTAL PARK AND RECREATION	39,950.00

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) to support the Town's lake host program. The Selectmen recommend this appropriation.

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ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the Town Building Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Town Hall/Safety Building/Police Department Capital Reserve Fund previously established. The Selectmen recommend this appropriation

ARTICLE 34. To see if the town will vote to raise and appropriate Seventy Five Thousand Six Hundred and Sixty Two Dollars (\$75,662) to side, insulate, and stain the backside of the exterior wall of the Town Hall with said funds to come from the Town Hall/Safety Building/Police Department Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2022, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 35. To see if the town will vote to raise and appropriate Eight Thousand Dollars (\$8,000) from the unassigned fund balance for Old School House Planning. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until complete or by December 2022, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 36. To see if the Town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) for the purpose of improving or replacing the Emergency Communication Radio Tower. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until complete or by December 2022, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 37. To see if the Town will vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

ARTICLE 38. To see if the Town will vote to raise and appropriation of the sum of Five Hundred and Seventy Five Dollars (\$575.00) to replace three missing perpetual care funds for the ensuing year. The Selectmen recommend this appropriation.

ARTICLE 39 To create an ordinance that will allow all legally registered OHRV's and golf carts to ride on all roads within the Highland Haven Village District within the Town of Washington. A speed limit will be set at 10 miles per hour. NH 215:15 Regulation of OHRVs By Political Subdivision. This is a petition article.

ARTICLE 40. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 24, in the year of our Lord, Two Thousand and Seventeen

Thomas Marshall
Robert Williams
Algird Krygeris
Selectmen, Washington, NH

I, Thomas Marshall, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:
On Camp Morgan Lodge on February 24, 2017 being the place of the meeting.
On the Washington Town Hall on February 24, 2017 being a place of public notice; and
On the East Washington bulletin board of February 24, 2017 being a place of public notice; and
On the bulletin board at the Washington Transfer Station on February 24, 2017 being a place of public notice.

Thomas Marshall, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Deborah DeFosse

Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

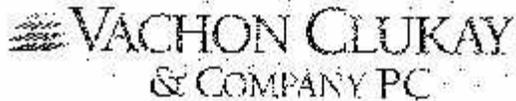
- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling
Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.

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- 02-6 Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.
- 05-13: Authorizes the Selectmen to establish or amend fees for the transfer station per RSA 41:9-a
- 05-30: Directs the Selectmen to enforce the prohibition on possession and consumption of alcohol on public property as per article #18 of the 1987 Town Meeting
- 05-33: Sets optional Veteran's Tax Credit and Service Connected Disability Credit
- 05-34: Modifies the elderly exemption from property tax in the town of Washington
- 07-14: Pursuant to RSA 231:63, includes collection of solid waste in duties of Highway Agent and renames Highway Department to Department of Public Works.
- 07-15: Pursuant to RSA 231:64, makes Highway Agent appointed rather than elected
- 07-17: Designates part of Ayers Pond Road, King Street, and Lovell Mountain Road as Highways to Summer Cottages
- 07-27: Authorize Rescue Squad billing for services using rates approved by Selectmen
- 07-28: Establish Ambulance Service Revolving Fund pursuant to RSA 31:95 h
- 07-29: Discontinue optional elected office of Tax Collector and instruct Selectmen to appoint future successors
- 07-43: Accept provisions of RSA 31:95 b authorizing Selectmen to apply for, accept, and expend unanticipated money from state, federal, or other governmental or private sources
- 08-3: Authorize Selectmen to purchase Town Gravel Pit lots and authorizes related bonds/notes
- 09-26: Adopt provisions of RSA 79-F: 4 to authorize Assessors to appraise farm structures and land
- 09-35: Discontinue Loader Capital Reserve Fund and Landfill Closure Expendable Trust Fund
- 09-36: Adopt provisions of RSA 36-A: 4-a, I to allow Conservation Commission to expend funds to qualified organizations where town will retain no interest in property
- 09-37: Adopt provisions of RSA 36-A: 4-a, I(a) to authorize Conservation Commission to expend funds to purchase interest in land outside of town boundaries, subject to approval of local governing body
- 10-14: Accepts portions of East Washington Road and Bradford Springs Road and classifies them as Class V Town maintained roads
- 10-29: Designates Meadow Tract (Lot 12-194) , Highland Lake (Nuthatch Way) Tract (Lot 20-120-1), and Lot 07-010 to be added to existing New Road (Twin Bridge Road) Forest
- 10-33: Establish Old School Preservation and Restoration Fund with Town Meeting as agents to expend
- 11-15: Establish Bridge Maintenance Fund and designates Selectmen as agents to expend
- 11-26: Establish Town Building Capital Reserve Fund for improvement to town-owned facilities and designates Selectmen as agents to expend

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- 11-27: Authorizes the purchase of Tax Map 22-058, also known as the Center Fire Station
- 12-34: Establish TM#12-180, TM#16-083, and TM#25-089 as town forest per RSA 31:110
- 12-1 Special Meeting, April 28, 2012: Authorizes the Board of Selectmen to rent or lease an area of the Public Works/Transfer station property for a cell tower
- 13-6: Establish Police Equipment Capital Reserve Fund and designate Selectmen as agents to expend
- 13-27: Establish Dock Replacement Capital Reserve Fund
- 15-1: by Special Ballot, eliminate the Board of Assessors as elected officers
- 15-5: Requires 2/3 vote of Town Meeting before sale of any Town Forest property, doesn't apply to conservation easements or similar deed restrictions
- 15-32: Establish Capital Reserve fund for continuing work to satisfy needs of Town Hall, Safety Building, and the Police Department. Designates Town Meeting agents to expend.



CERTIFIED PUBLIC ACCOUNTANTS
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Washington, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washington, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. Additionally, management has not recorded capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets and net position, and change the expenses of the governmental activities. The amount by which these departures would affect the assets, liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Washington, New Hampshire, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Washington, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, schedule of changes in the Town's proportionate share of the net pension liability and the schedule of Town contributions on pages 23-27 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vickson Clutay & Company PC

Manchester, New Hampshire
September 21, 2016

TOWN OF WASHINGTON DETAILED EXPENSE BUDGET

	Expense 2016	Approved 2016	Proposed 2017
01-4902-05-740 SAFETY COMPLEX DRAW ARTICLE #27SAFETY COMPLEX			
01-4902-16-740 BULLDOZER REPAIR RECYC. EQUIP. FUND	5,692.95	5,000.00	
01-4902-23-740 ELECTRONIC THERMAL CAMERA	9,799.00	10,000.00	
01-4902-24-740 COMPUTER/SOFTWARE	5,411.75	3,500.00	
01-4901-06-610 15 ASPHALT	84,918.06	85,000.00	135,000.00
01-4901-10-730 PW BLOCK GRANT			
01-4901-26-730 15 LAKE HOST	1,500.00	1,500.00	1,500.00
01-4902-12-660 DUMP TRUCK BODY REPLACEMENT	6,995.00	7,000.00	
01-4902-17-740 PLOW/DUMP TRUCK REBUILD			35,000.00
01-4902-17-741 MOWING EQUIPMENT			20,000.00
01-4902-17-000 RECYCLING CONTAINERS			15,000.00
01-4901-16-730 RESURFACE TRANSFER STATION ROAD	39,765.82	39,424.00	
01-4902-17-440 AIR EXHAUST LEASE, 3 YEAR TERM			16,500.00
01-4903-17-720 SALT SHED			30,000.00
01-4901-09-000 15 CML SEPTIC	15,000.00	15,000.00	
01-4901-09-710 15 CML SEPTIC			
01-4903-11-720 TH SIDE/STAIN			75,662.00
01-4915-02-000 C/R RESCUE APPROP	5,000.00	15,000.00	20,000.00
01-4915-03-000 C/R FIRE APPROP	20,000.00	20,000.00	50,000.00
01-4915-16 -000 C/R FIRE AIR TANKS APPROP	20,000.00	20,000.00	
01-4915-17- 000 BREATHING APPARATUS EQUIP LEASE APPROP			33,500.00
01-4915-04-000 C/R CRUISER APPR	7,500.00	7,500.00	7,500.00
01-4915-01-740 C/R CRUISER			
01-4915-13-000 C/R PD EQUIP APPROP	2,500.00	2,500.00	2,500.00
01-4915-05-740 C/R PW EQUIP			
01-4915-05-000 C/R PW EQUIP APPROP			
01-4915-05-740 C/R PW EQUIPMENT			
01-4915-09-000 C/R TOWN BLDG FUND APPROP	50,000.00	50,000.00	50,000.00
01-4915-09-740 C/R TOWN BLDG FUND			
01-4915-09-000 C/R TOWN BUILDING MAIN. FUND APPROP	15,000.00	15,000.00	15,000.00
01-4915-09-740 C/R TOWN BUILDING MAINTENANCE FUND			
01-4901-17-730 SCHOOL HOUSE PLANNING			10,000.00
01-4915-17-730 C/R EMERG. COMMUN. RADIO TOWER			20,000.00
01-4915-10-000 C/R BRIDGE FUND APPROP	65,000.00	65,000.00	60,000.00
01-4915-10-740 C/R BRIDGE FUND			
01-4901-16-000 GRAVEL APPROP	12,992.00	42,000.00	
01-4901-16-610 GRAVEL			
01-4915-14-740 C/R BAILEY ROAD			
01-4917-00-000 C/R HEALTH APPROP	10,000.00	10,000.00	8,000.00
01-4917-01-210 C/R HEALTH			

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01-4915-17-000 C/R WELFARE APPROP			25,000.00
01-4917-12 -000 C/R DOCK APPROP	2,600.00	38,600.00	
01-4917-12-740 C/R DOCK REPLACE			
01-4901-17-710 CEMETERY PERPETUAL			575.00
01-4901-01-630 FORESTRY ROAD			
IMPROVEMENT FOR LOGGING	3,500.00	3,500.00	
01-4901-02- 630 FORESTRY RD IMPROV.			
FOR FIRE/EMERG. ACCESS	4,114.00	5,000.00	
	387,288.58	460,524.00	630,737.00
CEMETERY			
01-4195-01-840 CEMETERY ADVERT	14.00	50.00	50.00
01-4195-02-650 GROUNDSKEEPING	10,998.00	10,998.00	
01-4195 -04- 290 CEMETERY MILEAGE	95.00	100.00	100.00
01-4195-05-430- MAINT. & REPAIRS	581.24	2,352.00	2,727.00
01-4195-06- 610 FLAGS	28.19	500.00	125.00
Total CEMETERY	11,716.43	14,000.00	3,002.00
COMMUNITY SERVICES			
01-4415-01-002 CS CASA	500.00	500.00	500.00
01-4415-01-004 LAKE SUN HOSPICE	3,242.00	3,102.00	3,102.00
01-4415-01-005 MARLOW AMBULANCE	200.00	200.00	200.00
01-4415-01-008 PROJECT LIFT	500.00	500.00	500.00
01-4415-01-010 SOUTHWESTERN CTY			
SERVICE	622.00	622.00	622.00
01-4415-01-011 SULL/CTY NUTRITION	1,341.00	1,341.00	1,341.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00	892.00	892.00
01-4415-01-013 RED CROSS	512.50	512.50	512.50
01-4415-01-014 NEWPORT FOOD PAN	1,000.00	1,000.00	1,000.00
01-4415-01-16 HISTORICAL SOCIETY			
DONATION E. WASHINGTON SCHOOL			
HOUSE	600.00	600.00	600.00
Total COMMUNITY SERVICES	9,409.50	9,269.50	9,269.50
DEBT			
01-4711-01-980 PRINCIPAL LT DEB			
01-4711-02-980 INTEREST ON LT			
01-4723-01-981 INTEREST ON TANS		1,000.00	1,000.00
Total DEBT	0.00	1,000.00	1,000.00
ELECTION AND REGISTRATION			
01-4140-01-130 ER/TC ELECT PAY	11,234.59	17,000.00	13,150.00
01-4140-01-341 ER/TC PHONE	1,557.71	1,400.00	100.00
01-4140-01-560 ER/TC DUES	20.00	40.00	40.00
01-4140-01-610 ER/TC SUPPLIES	425.12	800.00	500.00
01-4140-02-130 ER/CHECK PAY	4,838.92	5,200.00	3,600.00
01-4140-02-290 ER/TC MILEAGE	97.50	200.00	150.00
01-4140-02-610 ER/SUPPLIES	90.68	300.00	300.00
01-4140-02-820 ER/TRAINING	45.00	1,100.00	750.00
01-4140-02-840 ER/ADMIN/ADVERT	150.20	300.00	150.00
01-4140-03-120 ER/BALLCLERK PAY	1,670.55	2,800.00	1,800.00
01-4140-02-740 ER/EQUIP			800.00
01-4140-03-610 ER/SUPPLIES		100.00	
01-4140 -02-290 ER/MILEAGE	35.00	200.00	150.00
01-4140-02-120 ER/SCH ELEC PAY	268.71		
Total ELECTION/ REGISTRATION	20,433.98	29,440.00	21,490.00

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EMERGENCY COMMUNICATIONS			
01-4299-02-341 EMCOMM PHONE	4,844.92	4,000.00	5,500.00
01-4299-02-390 EMCOMM DISPATCH	25,015.33	25,250.00	25,250.00
01-4299-02-410 EMCOMM ELECTRIC	351.63	275.00	400.00
01-4299-02-430 EMCOMM RADIO REP	378.31	1,500.00	1,500.00
01-4299-02-432 EMCOMM/ IMPROVE	6,287.16	8,000.00	8,000.00
01-4299-02-560 EMCOMM DUES	1,425.00	1,500.00	1,500.00
Total EMERGENCY COMMUNICATION	38,302.35	40,525.00	42,150.00
EMERGENCY MANAGEMENT			
01-4290-02-120 EM PAYROLL		100.00	100.00
01-4290-05-710 EM FLOOD EXPENSE			
01-4290-03-711 EM SCHOOL SWITCH			
01-4290-01-690 EM PLAN UPDATE			
Total EMERGENCY MANAGEMENT	0.00	100.00	100.00
EXECUTIVE			
01-4130-01-130 EX/SELECT PAY	18,000.00	18,000.00	18,000.00
01-4130-01-290 EX/ MILEAGE	616.81	1,200.00	1,000.00
01-4130-01-341 EX/PHONE	4,362.56	3,900.00	4,200.00
01-4130-01-430 EX/COPIER CONTR		350.00	
01-4130-01-440 EX/POSTMETER REN	651.50	800.00	850.00
01-4130-01-550 EX/TOWN REPORT	2,213.00	2,300.00	2,300.00
01-4130-01-560 EX/DUES	1,289.00	1,265.00	1,300.00
01-4130-01-610 EX/SUPPLIES	2,063.09	3,200.00	2,800.00
01-4130-01-625 EX/ POSTAGE	2,544.20	3,000.00	3,000.00
01-4130-01-680 EX/OFFICE EXP	780.40	2,800.00	2,000.00
01-4130-01-820 ER/TRAINING	50.00	400.00	200.00
01-4130-01-840 EX/ADVERTISING	603.70	550.00	550.00
01-4130-02-110 EX/SEC PAYROLL	35,362.88	45,000.00	46,000.00
01-4130-02-230 EX/SEC RETIRE	4,290.43	5,000.00	5,000.00
01-4130-03-130 EX/MODERATOR PAY	852.60	900.00	600.00
01-4130-09-110 PERAMBULATOR PAY			500.00
01-4130-09-490 EX/PERAM. EXPENSE			
Total EXECUTIVE	73,680.17	88,665.00	88,600.00

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FA/ACCOUNTING

01-4150-01-110 FA/ACCT PAY	36.62	600.00	600.00
01-4150-01-130 FA/TREASURER BOOK	500.00	500.00	500.00
01-4150-01-290 TRUSTEES MILEAG	19.00	250.00	250.00
01-4150-03-301 FA/TRUSTEES ACCT	5,854.48	6,000.00	6,000.00
01-4150-01-560 FA/AACT DUES		20.00	
01-4150-02-301 FA/ACCT AUDITING	12,750.00	14,000.00	14,000.00

TOTAL FA/ACCOUNT	19,160.10	21,370.00	21,350.00
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FA/ASSESSOR'S

01-4150-03-110 FA/ASSESSORS PAY		20,700.00	20,500.00
01-4150-02-110 FA/AS CLERK PAY	5,001.88	6,650.00	6,840.00
01-4150-03-314 CYCLICAL REVAL	21,150.00		
01-4150-03-290 FA/ASSESSOR MILEAGE		400.00	200.00
01-4150-03-312 FA/ASSESSOR PROF'S	23,225.00	24,600.00	23,500.00
01-4150-03-313 FA/AS FOREST CON	5,045.00	8,000.00	8,000.00
01-4150-03-440 FA/AS LEGAL	2,820.21	6,000.00	6,000.00
01-4150-03-550 FA/TX MAP	2,430.00	3,000.00	2,500.00
01-4150-03-620 FA/AS REG DEEDS	685.97	400.00	1,000.00
01-4150-03-560 FA/AS DUES	20.00		
01-4150-03-820 FA/ AS TRAINING	10.00	200.00	200.00

Total FA/ASSESSOR'S	60,388.06	69,950.00	68,740.00
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FA/ INFORMATION SYSTEMS

01-4150-06-120 FA/INFO MAINTENANCE	1,616.55	3,500.00	3,500.00
01-4150-06-342 FA/ INFO SOFTWARE	5,550.28	10,000.00	7,000.00
01-4150-06-740 FA/ EQUIPMENT	3,952.23	5,000.00	4,000.00
01-4150-08-740 WEBSITE CONTRACT		2,100.00	2,200.00

Total FA/INFORMATION SYSTEMS	11,119.06	20,600.00	16,700.00
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FA/TAX COLLECTOR

01-4150-04-110 FA/TXC PAY	12,759.48	12,500.00	13,525.00
01-4150-04-290 FA/TXC MILEAGE	1,140.50	500.00	500.00
01-4150-04-330 FA/TXC TITLE SER	2,560.02	2,700.00	2,780.00
01-4150-04-550 FA/TXC PRINTING	126.11	550.00	750.00
01-4150-04-560 FA/TXC DUES	100.00	20.00	20.00
01-4150-04-625 FA/TXC POSTAGE	2,663.43	3,800.00	3,800.00
01-4150-04-690 FA/TXC OFFICE	1,433.30	900.00	950.00
01-4150-04-820 FA/TXC TRAINING			100.00

Total FA/TAX COLLECTOR	20,782.84	20,970.00	22,425.00
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FA/TREASURER

01-4150-05-130 FA/TREASURER PAY	3,871.32	3,796.00	4,800.00
01-4150-05-290 FA/TREASURE MILE	650.00	500.00	500.00

Total FA/TREASURER	4,521.32	4,296.00	5,300.00
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Total FA/ACCOUNTING	115,971.38	137,186.00	134,515.00
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FIRE DEPARTMENT

01-4220-01-560 FIRE DUES		250.00	250.00
01-4220-02-730 FIRE POND MAINT	1,956.93	1,500.00	1,500.00
01-4220-02-740 FIRE EQUIPMENT	9,062.56	9,000.00	10,000.00
01-4220-02-741 FIRE EXTINGUISH	353.50	600.00	600.00
01-4220-03-610 FIRE PREVENTION	100.00	250.00	250.00
01-4220-02-680 FIRE STATION SUPPLIES			500.00
01-4220-03-730 BOTTLE/COMPRESS	1,290.00	2,000.00	2,000.00
01-4220-04-110 TRAINING PAYROLL	19,179.93	25,000.00	25,000.00
01-4220-05-350 PHYSICALS		1,000.00	1,000.00
01-4220-06-390 BACK GROUND CHECKS		300.00	300.00
01-4220-04-820 TRAINING EXPENSE	437.00	2,000.00	2,000.00
01-4220-06-110 VEHICLE REPAIR		500.00	500.00
01-4220-06-660 REPAIR VEHICLES	1,909.26	3,000.00	3,000.00
01-4220-06-750 PUMP TESTS	0.00	3,000.00	3,000.00
01-4220-08-341 TELEPHONE	1,478.76	1,600.00	1,600.00
01-4220-08-410 ELECTRICITY	2,973.95	2,800.00	2,800.00
01-4220-08-411 HEAT	3,411.45	6,200.00	6,200.00
01-4220-08-431 ALARMS	474.28	250.00	250.00
01-4220-08-630 BUILD MAINT	1,732.63	2,000.00	2,000.00
01-4291-01-120 FOREST FIRE PAY	3,417.53	1,700.00	1,700.00
01-4220-08-610 FIRE HOSE	2,878.50	2,100.00	2,800.00
01-4220-09-610 FIRE GEAR	4,980.83	6,500.00	6,500.00
Total FIRE DEPARTMENT	55,637.11	71,550.00	73,750.00

GENERAL GOVERNMENT

01-4194-01-110 GGB PAY	5,152.85	5,780.00	5,550.00
01-4194-01-410 GGB TH ELECTRIC	2,594.62	2,500.00	2,800.00
01-4194-01-411 GGB TH HEAT	5,551.18	8,300.00	8,000.00
01-4194-01-413 GGB SEPTIC/WELL	397.50	300.00	400.00
01-4194-01-430 GGB MAIN/ SUPPLIES	210.01	300.00	300.00
01-4194-01-431 GGB TH ALARM	342.56	600.00	450.00
01-4194-01-432 GGB TH REPAIRS	25.46	3,000.00	3,000.00
01-4194-01-435 GGB EXTINGUISHER	25.02	200.00	200.00
01-4194-01-690 GGB BUILD EXPENS	1,365.59	1,800.00	1,800.00
01-4194-01-740 GGB EQUIP EXPENS	762.81	1,000.00	1,000.00
01-4194-02-610 GGB ARCHIVE SUPP	0.00	100.00	100.00
01-4194-03-341 GGB PHONE	673.49	550.00	650.00
01-4194-03-410 GGB CML ELECTRIC	1,875.16	2,000.00	2,000.00
01-4194-03-411 GGB CML HEAT	1,961.28	5,300.00	4,000.00
01-4194-03-413 GGB CML SEPTIC	487.50	1,600.00	800.00
01-4194-03-430 GGB CML KITCHEN	507.85	700.00	1,000.00
01-4194- 03-431 GGB CML ALARMS	237.14	150.00	300.00
01-4194-03-435 GGB CML EXTING.	20.85	150.00	150.00
01-4194-03-610 GGB CML SUPPLIES	635.96	700.00	750.00
01-4194-03-630 GGB CML MAINTEN	176.90	2,000.00	2,000.00
01-4194-03-740 GGB CML EQUIP	11.50	250.00	200.00
01-4194-06-630 GGB TOWN SHED		100.00	100.00
01-4194-07-720 GGB LIBRARY REPA		3,000.00	3,000.00
Total GENERAL GOVERNMENT	23,015.23	40,380.00	38,550.00

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HEALTH OFFICER			
01-4411-02-110 HEALTH PAYROLL	1,935.00	2,100.00	2,150.00
01-4411-02-290 HEALTH MILEAGE	475.00	500.00	500.00
01-4411-02-560 HEALTH DUES	70.00	35.00	100.00
01-4411-02-680 HEALTH EXPENSES	73.29	250.00	200.00
01-4411-02-820 HEALTH CONF/TRAIN	70.00	200.00	200.00
01-4411-02-610 HEALTH OTHER		2,000.00	2,000.00
Total HEALTH OFFICER	2,623.29	5,085.00	5,150.00
INSURANCE			
01-4196-09-16 MVAB	200.00		200.00
01-4196-09-16 A BOAT LB	200.00		200.00
01-4196-00-001 INS REIMBURSE			
01-4196-09-219 L/S DISABILITY	3,269.00	5,500.00	3,000.00
01-4196-09-260 WORKERS COMP		10,600.00	16,919.00
01-4196-09-480 PROP INSURANCE	8,677.00	8,751.00	9,000.00
01-4196-09-520 GENERAL LIABILITY	3,138.00	2,965.00	5,000.00
01-4196-09-522 PUBLIC OFFICIALS	1,773.00	2,315.00	2,200.00
01-4196-09-523 EMPLOY PRACTICES		620.00	620.00
01-419609525 EXCESS	2,670.00	2,700.00	2,800.00
01-4196-09-524 UNEMPLOY COMP		500.00	56.00
01-4196-09-526 CRIME PREVENTION	1,004.00		1,100.00
01-4196-09-760 OTHER VEHICLE	17,281.00	16,544.00	18,000.00
01-4196-10-219 DENTAL INSURANCE		500.00	
01-4196-12-219 AFLAC INSURANCE		500.00	
01-4196-11-219 PT HEALTH INS		100.00	
Total INSURANCE	38,212.00	51,595.00	59,095.00
LEGAL			
01-4153-01-320 LEGAL FEES	5,905.38	15,000.00	15,000.00
LEGAL - Other			
Total LEGAL	5,905.38	15,000.00	15,000.00
LIBRARY			
01-4912-02-110 LIBRARY PAYROLL	27,210.71	24,500.00	24,500.00
01-4912-02-435 LIBRARY EXTINGUISH	16.68		
01-4912-02-720 LIBRARY REPAIRS			
01-4912-02-910 LIBRARY TRUSTEES	4,847.50	9,695.00	9,695.00
01-4912-03-110 LIBRARY CUST PAY	1,351.45	1,750.00	1,750.00
Total LIBRARY	33,426.34	35,945.00	35,945.00
MOTOR FUEL			
01-4199-01-635 GAS EXPENSE	3,044.50	10,000.00	10,000.00
01-4199-01-636 DIESEL EXPENSE	32,939.96	57,000.00	57,000.00
01-4199-01-690 FUEL REIMBURSE	126.00	1,000.00	1,500.00
Total MOTOR FUEL	36,110.46	68,000.00	68,000.00

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01-4210-04-120 PD/PT TRAIN PAY		1,500.00	1,500.00
01-4210-07-410 PD/ELECTRIC	1,257.21	1,400.00	1,400.00
01-4210-07-411 PD/HEAT	1,718.92	3,000.00	3,000.00
01-4210-07-430 PD/BUILD MAINT	339.32	2,000.00	2,000.00
01-4210-07-431 PD/ALARMS	501.14	800.00	700.00
01-4210-07-435 PD/EXTINGUISHER	12.51		250.00
Total POLICE DEPARTMENT	98,322.02	167,870.00	169,470.00
PUBLIC WORKS DEPARTMENT			
01-4312-01-130 PW DIRECTOR PAY	43,910.51	52,319.00	54,000.00
01-4312-01-140 PW DIRECTOR O/T	1,205.65	3,000.00	3,000.00
01-4312-02-110 PW PAY	122,971.70	114,313.00	118,313.00
01-4312-02-120 PW PT PAY	2,424.25	4,000.00	500.00
01-4312-02-140 PW PAY OVER TIME	5,035.09	10,000.00	10,000.00
01-4312-02-210 PW HEALTH INS.	49,816.44	49,813.00	51,200.00
01-4312-02-690 PW/MAINT/SUPPLIES	280.00		
01-4312-02-230 PW RETIREMENT	19,483.15	22,000.00	25,000.00
01-4312-02-341 PW PHONE	2,262.10	2,300.00	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	586.00	750.00	750.00
01-4312-02-410 PW ELECTRIC	1,266.01	1,500.00	1,200.00
01-4312-02-411 PW HEAT	3,720.41	7,000.00	7,000.00
01-4312-02-431 PW ALARM	474.28	200.00	475.00
01-4312-02-435 PW ENTINGUISHER	389.26	150.00	150.00
01-4312-02-440 PW RENTAL/LEASE	38,691.01	40,000.00	40,000.00
01-4312-02-491 PW SAFETY	736.77	1,500.00	1,500.00
01-4312-02-560 PW DUES	154.00	100.00	160.00
01-4312-02-610 PW/SUPPLIES	35,274.73	30,000.00	30,000.00
01-4312-02-660 PW VEHICLE MAINT	7,598.14	15,000.00	15,000.00
01-4312-02-680 PW ROAD CARE MAT	53,409.84	40,000.00	40,000.00
01-4312-02-820 PW TRAINING	145.00	500.00	500.00
01-4312-02-830 PW UNIFORMS	1,514.96	1,600.00	1,600.00
01-4312-04-630 PW OTHER MATERIA		7,000.00	7,000.00
01-4312-05-610 PW EMERGENCY SUP		5,000.00	5,000.00
STREETLIGHTS			
01-4316-03-410 STREETLIGHTS	2,189.53	2,400.00	2,400.00
Total STREETLIGHTS			
Total PUBLIC WORKS DEPARTMENT	393,538.83	410,445.00	417,048.00
RESCUE SQUAD			
01-4215-02-110 RESCUE PAYROLL	15,475.25	20,000.00	20,000.00
01-4215-02-111 PER DIEM EMS PAY	38,553.75	60,200.00	75,500.00
01-4215-02-230 RESCUE SOFTWARE	200.00	600.00	200.00
01-4215-02-341 RESCUE PHONE	2,049.15	2,400.00	2,400.00
01-4215-02-830 UNIFORMS/PER DIEM	42.98		500.00
01-4215-02-610 RESCUE SUPPLIES	59.00	100.00	
01-4215-02-660 RSQD REP VEHICLE	3,089.50	2,000.00	3,500.00
01-4215-02-680 RESCUE OXYGEN		1,900.00	900.00
01-4215-02-112 RESCUE MAINT.			500.00
01-4215-02-290 MILEAGE	418.35		
01-4215-02-390 BACK GROUND CHECKS	80.00		240.00
01-4215-02-820 RESCUE TRAIN/EMT		1,000.00	1,000.00
Total RESCUE SQUAD	59,967.98	88,200.00	104,740.00

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SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	28,738.48	33,673.00	60,000.00
01-4324-04-120 SW/RECYCL PT PAY	12,121.00	7,400.00	5,100.00
01-4324-04-210 SW/REC HEALTH	11,452.08	12,149.00	24,400.00
01-4324-04-230 SW/REC RETIREMEN	4,042.75	3,250.00	7,000.00
01-4324-04-341 SW/REC PHONE	568.03	500.00	500.00
01-4324-04-410 SW/REC ELECTRIC	1,120.63	1,000.00	1,000.00
01-4324-04-411 SW/REC HEAT	444.62	400.00	400.00
01-4324-04-435 SW/REC EXTINGUIS	16.68	100.00	100.00
01-4324-04-491 SW/REC SAFETY	486.95	300.00	600.00
01-4324-04-560 SW/REC DUES	100.00	50.00	50.00
01-4324-04-660 SW/REC VEH MAINT	3,437.61	2,000.00	5,000.00
01-4324-04-740 SW/REC EQUIPMENT	162.39	500.00	500.00
01-4324-04-820 SW/REC TRAINING	250.00	1,000.00	2,000.00
01-4324-04-350 DRUG/ALCHOL	352.00		360.00
01-4324-04-830 SW/REC UNIFORMS	380.27	400.00	800.00
01-4324-04-850 SW/REC REMOVAL	47,954.62	40,000.00	45,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00	3,600.00	3,600.00
01-4325-02-690 SW/REC HAZARDOUS		1,000.00	5,000.00
01-4325-03-490 SW/REC H2O TESTS	2,992.11	3,000.00	4,000.00
Total SOLID WASTE	118,220.22	110,322.00	165,410.00

WELFARE

01-4441-01-110 WELFARE PAY	2,996.25	5,000.00	5,150.00
01-4441-01-290 WELFARE MILEAGE	193.50	200.00	200.00
01-4441-01-560 WELFARE DUES	127.56	100.00	100.00
01-4441-01-680 WELFARE SUPPLIES	55.99	350.00	350.00
01-4441-01-820 WELFARE TRAINING	15.00	200.00	200.00
01-4442-00-000 WELFARE ASSISTANCE	6,532.78	25,000.00	

Total WELFARE	9,921.08	30,850.00	6,000.00
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TOTAL BUDGET	1,623,505.86	1,988,051.50	2,197,182.00
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AMOUNT ENCUMBERED AND OR RESERVED: \$ 44,693.00

TOTAL EXPENDITURES & ENCUMBERED: \$ 1,668,198.86

EXPENDITURES AGAINST PRIOR YEAR APPROPRIATION/CAPITAL RESERVES

01-4901-09-710 CML SEPTIC	27,476.72
01-4915-05-740 C/R PW EQUIPMENT	4,091.52
01-4915-10-740 TOWN BLDG MAINT. FUND	29,685.10
01-4915-16-740 C/R SMITH POND BRIDGE	37,243.00
01-4915-15-740 FAXON HILL CULVERT	34,803.78
01-4915-16-740 AYER POND BRIDGE	3,291.65
01-4915-12-740 DOCK REPLACEMENT	35,912.00
01-4901-16-730 RESURFACE TRANSFER	50,000.00
01-4917-01-210 C/R HEALTH FUND	17,178.81
TOTAL PRIOR YEAR EXPENSES	239,682.58

DETAILED STATEMENTS OF RECEIPTS**JANUARY 1, 2016 - DECEMBER 31, 2016**

REVENUES	<u>Amount</u>
01-3401-03-000 DMV TRANSFER INC	87,043.25
Total 01-3401-03-000 DMV TRANSFER INC	
01-3502-01-000 INTEREST ON ACCT	187.97
Total 01-3502-01-000 INTEREST ON ACCT	
GREEN BOOK MONEYS	
CAPITAL RESERVE ACCOUNTS	
01-3915-08-000 C/R REVALUATION	21,420.00
Total 01-3915-08-000 C/R Revaluation	
01-3195-10-000 C/R BUILDING FUND	10,541.00
Total 01-3915-03-000 C/R BUILDING FUND	
01-3915-05-000 C/R PW	3,950.00
Total 01-3915-05-000 C/R PW	
01-3915-09-000 C/R HEALTH TRUST	11,214.83
Total 01-3915-09-000 C/R HEALTH TRUST	
01-3915-16-000 C/R DOCK FUND	36,000.00
Total 01-3915-16-000 C/R DOCK FUND	
01-3915-11-000 BRIDGE FUND	60,600.52
Total 01-3915-11-000 BRIDGE FUND	
Total CAPITAL RESERVE ACCOUNTS	<u>143,726.35</u>
INCOME	
01-3230-10-000 BP'S	9,651.90
Total 01-3230-10-000 BP'S	
01-3230-11-000 PARKING PERMITS	1,440.00
Total 01-3230-11-000 PARKING PERMITS	
01-3359-05-000 STATE LCHIP	
Total 01-3359-05-000 STATE LCHIP	
01-3401-01-000 EXECUTIVE INCOME	151.00
Total 01-3401-01-000 EXECUTIVE INCOME	
01-3401-02-000 PD INCOME	203.35
Total 01-3401-02-000 PD INCOME	
01-3401-05-000 P&Z INCOME	1,995.00
Total 01-3401-05-000 P&Z INCOME	
01-3401-08-000 P&R INCOME	3,215.00
Total 01-3401-08-000 P&R INCOME	
01-3501-03-000 SALE OF CEMETARY	1,706.50
Total 01-3501-03-000 SALE OF CEMETARY	
01-3401-14-000 PISTOL PERM FEES	600.00
Total 01-3401-14-000 PISTOL PERM FEES	
01-3401-15-000 WELFARE DONATION	
Total 01-3401-15-000 WELFARE DONATION	
01-3401-16-000 SOLID WASTE INCO	12,000.00
Total 01-3401-16-000 SOLID WASTE INCO	

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01-3401-19-000 PD DONATIONS	825.00
Total 01-3401-19-000 PD DONATIONS	
01-3401-18-000 P & R DONATION	130.00
Total 01-3401-18-000 P & R DONATION	
01-3401-21-000 MISC. INCOME	5,338.34
Total 01-3401-21-000 MISC. INCOME	
01-3501-01-000 SALE OF TOWN PRO	15,713.65
Total 01-3501-01-000 SALE OF TOWN PRO	
01-3503-01-000 USE & SECURITY	4,650.00
Total 01-3503-01-000 USE & SECURITY	
01-3504-01-000 COURT FINES	900.00
Total 01-3504-01-000 COURT FINES	
01-3509-03-000 YIELD TAX BONDS	8,000.00
Total 01-3509-03-000 YIELD TAX BONDS	
RECYCLING ACCOUNT	
01-3509-40-000 RECYCLING EQUIP	
Total 01-3509-40-000 RECYCLING EQUIP	
TOTAL INCOME	66,519.74
REIMBURSEMENTS	
01-3506-05-000 HEALTH REIMBURSE	650.00
Total 01-3506-05-000 HEALTH REIMBURSE	
01-3509-02-000 EXEC REIMBURSE	1,729.15
Total 01-3509-02-000 EXEC REIMBURSE	
01-3509-05-000 NH RETIREMENT	1,746.39
Total 01-3509-05-000 NH RETIREMENT	
01-3509-11-000 PD REIMBURSE	1,504.50
Total 01-3509-11-000 PD REIMBURSE	
01-3509-13-000 WELFARE REIMBURSE	254.85
Total 01-3509-13-000 WELFARE REIMBURSE	
01-3509-16-000 RESCUE REIMBURSE	1,644.83
Total 01-3509-16-000 RESCUE REIMBURSE	
01-3509-17-000 PW REIMBURSE	360.84
Total 01-3509-17-000 PW REIMBURSE	
01-3509-19-000 P&R REIMBURSE	673.00
Total 01-3509-19-000 P&R REIMBURSE	
01-3509-24-000 INSURANCE REIMBU	127.25
Total 01-3509-24-000 INSURANCE REIMBU	
01-3509-03-000 YT SECURITY REIMBURSE	
Total 01-3509-25-000	
01-3509-26-000 REIMBURSE TXC	
Total 01-3509-26-000 REIMBURSE TXC	

Total REIMBURSEMENTS	9,549.45
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Total GREEN BOOK MONEYS	219,795.54
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REVENUES BANK FEES NSF

01-3504-05-000 BANK NSF FEES	-168.95
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2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Total 01-3504-05-000 BANK NSF FEES	
REVENUES BANK FEES NSF - Other	-652.54
Total REVENUES BANK FEES NSF - Other	
Total REVENUES BANK FEES NSF	-821.49
STATE OF NH/ GRANT INCOME	
01-3353-01-000 HIGH BLOCK GRANT	62,528.18
Total 01-3353-01-000 HIGH BLOCK GRANT	
01-3359-03-000 FOREST LAND REIM	2,139.98
Total 01-3359-03-000 FOREST LAND REIM	
01-3359-09-000 MEALS AND ROOMS	58,215.87
Total 01-3359-09-000 MEALS AND ROOMS	
01-3359-11-000 HIGH/SAFTY GRANT	
Total 01-3359-11-000 HIGH/SAFTY GRANT	
Total STATE OF NH/ GRANT INCOME	122,884.03
TAXES	
01-3110-01-000 PT CURRENT	4,060,863.00
Total 01-3110-01-000 PT CURRENT	
01-3110-02-000 PT PREVIOUS YEAR	213,262.52
01-3110-02-000 PT PREVIOUS YEAR	
01-3110-03-000 PT REDEEMED	161,573.02
Total 01-3110-03-000 PT REDEEMED	
01-3110-05-000 PT OVERPAYMENT	14,712.87
Total 01-3110-05-000 PT OVERPAYMENT	
01-3110-06-000 CREDIT CARD PAY	4,844.80
Total 01-3110-06-000 CREDIT CARD PAY	
01-3110-08-100 TXC CORRECTIONS	5,004.00
Total 01-3110-08-100 TXC CORRECTIONS	
01-3121-01-000 CU TAX CY	150.00
Total 01-3121-01-000 CU TAX CY	
01-3185-01-000 CY TIMBER TAX	17,636.73
Total 01-3185-01-000 CY TIMBER TAX	
01-3190-01-000 INT/PEN LATE PT	6,672.60
Total 01-3190-01-000 INT/PEN LATE PT	
01-3190-04-000 PEN/INT PY TAX	45,752.74
Total 01-3190-04-000 PEN/INT PY TAX	
01-3190-06-000 PENTALTY ON YT	0.00
Total 01-3190-06-000 PENTALTY ON YT	
Total TAXES	4,530,472.28

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TOWN CLERK

01-3210-01-000 HUNT&FISH STATE	982.50
Total 01-3210-01-000 HUNT&FISH STATE	
01-3210-02-000 HUNT&FISH TOWN	55.00
Total 01-3210-02-000 HUNT&FISH TOWN	
01-3210-04-000 UCC FILING & CER	285.00
Total 01-3210-04-000 UCC FILING & CER	
01-3220-01-000 MAF	9,492.00
Total 01-3220-01-000 MAF	
01-3220-02-000 MV REGISTRATION	209,508.40
Total 01-3220-02-000 MV REGISTRATION	
01-3220-03-000 MV TITLE FEES	166.40
Total 01-3220-03-000 MV TITLE FEES	
01-3220-04-000 DMV REVENUE	82,459.87
Total 01-3220-04-000 DMV REVENUE	
01-3220-06-000 BOAT TOWN	1,601.00
Total 01-3220-06-000 BOAT TOWN	
01-3220-06-001 BOAT STATE	5,131.00
Total 01-3220-06-001 BOAT STATE	
01-3220-08-000 OHRV STATE	7,152.00
Total 01-3220-08-000 OHRV STATE	
01-3220-09-000 OHRV TOWN	333.00
Total 01-3220-09-000 OHRV TOWN	
01-3220-10-000 MISC (short slip)	-22.00
Total 01-3220-10-000 Misc.	
01-3290-00-000 TC FEES	180.00
Total 01-3290-00-000 TC FEES	
01-3290-01-000 DOG STATE	209.50
Total 01-3290-01-000 DOG STATE	
01-3290-01-001 DOG TOWN	1,424.50
Total 01-3290-01-001 DOG TOWN	
01-3290-02-000 DOG LATE FEES	109.00
Total 01-3290-02-000 DOG LATE FEES	
01-3290-03-000 DOG OVER FEE	534.00
Total 01-3290-03-000 DOG OVER FEE	
01-3290-04-000 MARRIAGE STATE	129.00
Total 01-3290-04-000 MARRIAGE STATE	
01-3290-04-001 MARRIAGE TOWN	21.00
Total 01-3290-04-001 MARRIAGE TOWN	
01-3290-05-000 STATE VITALS	193.00
Total 01-3290-05-000 STATE VITALS	
01-3290-06-000 TOWN VITALS	92.00
Total 01-3290-06-000 TOWN VITALS	
01-3290-07-000 HISTORY PACKAGE	188.00
Total 01-3290-07-000 HISTORY PACKAGE	

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01-3502-02-100 INTEREST ON ACCOUNT	29.75
01-3502-02-100 INTEREST ON ACCOUNT	
Total TOWN CLERK	320,253.42
TSSI INCOME	
01-3409-08-000 SCALE INCOME	18,410.60
Total 01-3409-08-000 SCALE INCOME	
Total TSSI INCOME	18,410.60
Total REVENUES	5,210,994.38

January 1, 2016 - December 31, 2016
Detailed Expenditures by Vendor

VENDOR	AMOUNT
131 LANDSCAPING & LAWN CARE	-11,029.00
A.C. ENGINEERING & CONSULTING	-5,000.00
AAA POLICE SUPPLY	-524.00
ACHILLE AGWAY	-319.98
AFLAC INSURANCE	-859.38
AIRGAS INC	-1,266.65
AL KRYGERIS	-284.85
ALL STATES ASPHALT, INC.	-74,270.00
ALLIED 100 LLC	-1,200.90
AMERICAN RED CROSS	-512.50
APDVD	-4,432.50
ATKINS SHAWN	-943.29
ATLANTIC RECYCLING EQUIPMENT	-166.54
AVITAR ASSOCIATES OF NEW ENGLAND	-5,084.00
AVRRDD-MT CARBERRY LANDFILL	-24,823.68
AWDIRECT	-853.33
AYER & GOSS	-50,501.32
B-B CHAIN	-3.75
BACHAND YVONNE	-1,131.55
BARBARA E GASKELL	-45.00
BARCO PRODUCTS	-783.68
BARKER, PHILIP	-46.00
BATTERIES PLUS	-92.44
BECKER TRAINING ASSOC	-500.00
BEN'S UNIFORMS	-1,209.80
BERRY, JAMES	-43.00
BLAKNEY, KAREN	-576.40
BLUE BOOK	-15.95
BLUE TARP FINANCIAL, INC.	-519.69
BODY ARMOR OUTLET, LLC	-629.93
BUTLER MOUTAIN HOLDING	0.00
CAPITOL ALARM SYSTEMS	-1,765.40
CARTER KIANNA	-140.00
CARTER MICHAEL CONSTRUCTION	-2,050.00

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CASA	-500.00
CENTRAL NH CONCRETE CORP	-35,161.00
CHAPPELL TRACTOR SALES INC	-1,518.00
CHARTER TRUST COMPANY	-5,854.48
CHIDESTER, KRISTINE	-19.00
CITY OF KEENE	-1,058.75
CJB EXCAVATION	-7,800.00
CLARK, RAY	-152.36
CLARK, VIVIAN	-200.00
CLEAN HARBORS	-315.00
COHEN STEEL	-199.70
COLD RIVER	-752.10
CONCORD MONITOR	-294.20
CORY PATTEN'S AUTO & TRUCK WORKS, LTD.	-259.08
COUSINEAU	-630.00
CRANE, ROBERT	-2,886.51
CRICKET'S PAINT AND AUTO	-41.95
CRIMESTAR	-300.00
CRUZ FOR PRESIDENT	0.00
CYR Polygraph Services	-275.00
DANIELS CONSTRUCTION	-7,898.00
DAVIS & TOWLE INSURANCE GROUP	-34,943.00
DEFOSSE, DAVID	-6,238.18
DEFOSSE, DEBORAH	-641.89
DEPT. OF SAFETY, DIV. OF FIRE SAFETY	-180.00
DIGITAL ALLY	-173.00
DINGEE MACHINE COMPANY	-24.83
DITECH	-2,020.00
DONAHUE, TUCKER & CIANDELLA, PLLC	-604.77
DONOVAN SPRING COMPANY	-838.69
DRUMMONDWOODSUM	-8,069.42
E.W. SLEEPER	-957.57
EAGLE PRINTING & PUBLISHING	-134.70
EAST COAST ELECTRONICS	-4,200.00
EATON, GUY	-95.70
ECCARD, SANDRA	-678.08
ECONO SIGNS, LLC	-66.38
EDMUNDS HARDWARE	-964.77
ELECTRONIC SECURITY PROTECTION, INC	-264.00
EUGENE EDWARDS & SONS	-20,843.00
EVERETT J PRESCOTT INC.	-2,621.00
EVERSOURCE	-15,748.25
EXPRESS TIRE CENTER CORPORATE	-427.94
FERGUSON WATERWORKS	-802.57
FETC SERVICE	-99.00
FIRE STATION SOFTWARE	-1,089.00
FIRE TECH & SAFETY OF NEW ENGLAND, INC	-11,908.06
FIREMATIC SUPPLY CO. INC	-852.18
FLAG-WORKS OVER AMERICA	-37.20
FOSTER MATERIALS INC	-4,076.86
FREIGHTLINER OF NEW HAMPSHIRE INC	-442.59
FULTON'S CONSTRUCTION, LLC	-315.00
FUTURE SUPPLY CORP	-223.74

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GALLS	-89.75
GASKELL, LARRY	-185.39
GEORGE E SANSOUCY, PE.LLC	-168.40
Gettysburg Flag Works	-28.19
GLOVER, LYNN	-200.00
GM2 ASSOCIATES	-34,723.00
GOLDEN RULE CREATION	0.00
GOLDEN RULE CREATIONS	-226.90
GRANITE QUILL PUBLISHERS	-248.00
GRANITE STATE COMMUNICATIONS	-15,400.25
GRANITE STATE GLASS	-220.00
GRANITE STATE STAMP	-57.90
GRANITE STATE TELEPHONE	0.00
GREEN OAK REALTY DEVELOPMENT	-16,380.00
H. W. DOW	-18,000.00
HALVERSON, INGRID	-35.49
HAMSHAW LUMBER	-2,206.00
HANSEN BRIDGE	-800.00
HANSSON, STEPHEN	-427.90
HEALTH TRUST	-72,818.83
HENNIKER FARM & COUNTRY STORE LLC	-1,751.75
HENNIKER SAND AND GRAVEL COMPANY	-3,071.94
HENNIKER SEPTIC SERVICE, INC.	-1,060.00
HENNINGSSEN, KURT	-2,216.50
HIGHLAND HAVEN VILLAGE DISTRICT	-3,487.50
HILLSBORO FORD	-14,804.54
HILLSBORO SENIOR OUTING	-1,065.00
HILLTOP HEATING	-4,216.90
HOLDNER, SARAH *	-4.00
HOME DEPOT CREDIT SERVICES	-22.39
HOPKINTON FORESTRY & LAND CLEARING	-1,500.00
HOWARD P. FAIRFIELD	-3,311.11
HUNT, HEATHER	-200.00
IDS- IDENTIFICATION SOURCE	-122.97
J & D POWER EQUIPMENT, INC.	-506.50
JAN WALSH	-200.00
JANE BARKIE	-719.00
JOHN CILLEY	-782.00
JOHNSON PERFORMANCE CENTER	-485.70
JOHNSON, ELIZABETH	-200.00
JORDAN EQUIPMENT CO	-2,002.00
Jubert, Michael & Karen	-1,254.23
KATHY WEST	-130.24
KELLIE DREW	-200.00
KEVIN'S ELECTRIC LLC	-2,394.00
KIMBALL, PAM	-200.00
KIRKS TRUCK AUTO & TIRE CENTER	-375.00
KRAUS, WILLIAM	-502.80
KS STATEBANK	-37,825.01
LAKE SUNAPEE VNA	-3,242.00
LAVALLEY NORTHERN SERVICES	-10,998.00
LIVINGSTON'S SALES, LLC	-40.88
LOLA ALLEN	-200.00

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M&N ASSESSING, LLC	-44,375.00
MARSHALL, STEVEN	-1,524.93
MCI COMM SERVICE	-390.66
MCMASTER-CARR	-2,207.52
MEIER, MIKE	-28.00
MERIDIAN LAND SERVICES	-7,100.76
MERRILL'S RADIATOR	-1,295.70
MICHAEL HANSEN CONSTRUCTION	-2,520.00
MICHAEL PON	-200.00
MILLER ENGINEERING & TESTING	-85.00
MIRADORIT	-187.50
MJ HARRINGTON & CO	-82.00
MONTEIRO JAMIE	-175.00
MORRIS, ANDREW	-150.00
MORRIS, RITA	-200.00
MORTON SALT, INC.	-23,742.08
MOSER, BRIAN	-4,759.49
MOZY	-190.08
MR. GEE'S TIRE COMPANY	-5,829.50
MURDOUGH RYAN	-351.81
MY-LOR, INC.	-100.45
NAILE ED	-160.00
NASASP	-39.00
NAUGHTON & SON RECYCLING LLC	-1,325.75
NEMIROVSKY, MICHAEL	-394.23
NEW ENGLAND KENWORTH	-479.17
NEW ENGLAND OUTDOOR FURNACES, LLC	-1,445.85
New Hampshire Electric Co-op	0.00
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	-40.00
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATION	-70.00
NEW HAMPSHIRE HYDRAULICS	-676.45
NEW LONDON COPY SPECIALISTS, INC	-469.05
NEWPORT FOOD PANTRY	-1,000.00
NH ASSOCIATION OF ASSESSING	-20.00
NH ASSOCIATION OF CHIEFS OF POLICE	-150.00
NH CITY&TOWN CLERKS ASSOCIATION	-20.00
NH DEPARTMENT OF REVENUE	-10.00
NH DEPARTMENT OF SAFETY	-15.00
NH DES	-250.00
NH FISH AND GAME DEPARTMENT	-8,299.50
NH GOVERNMENT FINANCE OFFICERS ASSN	-25.00
NH HEALTH OFFICERS ASSOCIATION	-70.00
NH LAKES	-1,500.00
NH LOCAL WELFARE ADMINISTRATOR'S ASSC.	-75.00
NH OEP	-110.00
NH OIL UNDERCOATING	-318.00
NH PUBLIC HEALTH LABORATORIES	-150.00
NH PUBLIC WORKS ASSOCIATION	-55.00
NH PUBLIC WORKS MUTUAL AID PROGRAM	-25.00
NH RETIRMENT SYSTEM	-8,749.89
NH ROAD AGENTS ASSOCIATION	-50.00
NH TAX COLLECTORS ASSOCIATION	-20.00
NHEC	-157.80

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NHMA	-1,354.00
NOAH CHIDESTER	-1,608.64
NOCO DISTRIBUTION, LLC	-291.66
Northeast Resource Recovery Association	-648.86
NORTHEAST RESOURCE RECOVERY ASSOCIATION	-13,384.58
NORTHEAST SCALE COMPANY	-550.00
ONSITE DRUG TESTING OF NE	-703.00
ORIELLY AUTO PARTS	-135.43
OSSIPEE MOUNTAIN ELECTRONICS	-62.00
OVERHEAD DOOR COMPANY	-2,442.50
OWENS LEASING COMPANY, LLC	-2,880.00
PAINT N' PLACE SIGNS	-225.00
PB&H EQUIPMENT, INC	-982.26
PHILBRICK, J	-548.29
PIKE INDUSTRIES	-1,310.09
PINE TREE LUMBER	-7,500.00
PITNEY BOWES	-1,155.00
POSEIDON AIR SYSTEMS	-1,290.00
POWERPLAN	-3,592.72
POWERS GENERATOR SERVICES	-1,160.00
PREMIER PRINTING	-1,380.85
PRICE DIGEST	-39.95
PROJECT LIFT	-500.00
PROPANE GAS ASSOCIATION OF NE	-158.00
PSYCHOLOGICAL RESOURCES	-135.00
PUBLIC SAFETY CENTER	-12,043.30
PURCHASE POWER	-4,687.43
QUANTICO TACTICAL	-397.98
QUILL CORPORATION	-3,244.62
R. WAYNE REISSLE	-1,625.00
RANDY'S APPLIANCE REPAIRS	-190.00
REED TRUCK SERVICES INC	-144.17
RENKEN, PAUL	-360.91
ROBBLEE TREE SERVICE LLC	-1,750.00
ROY, LYNDA	-650.00
ROY, RON	-14.97
ROYCE DISTRIBUTERS, INC	-1,930.84
RYMES HEATING OILS	-360.90
S.W. MULLINER & SONS LOGGING	-500.00
SAFEGUARD BUSINESS SYSTEMS	-73.59
SAFETY HEALTH COUNCIL OF NNE	300.00
SANELS AUTO PARTS CO.	-11,153.40
SAYMORE TROPHY COMPANY	-254.50
SCANLAN, MONICA M	-62.00
SDJ COMPUTER SOLUTIONS	-150.00
Secretary of State Office	-5.00
SELECT PRINT SOLUTIONS	-2,213.00
SHEDD FREE LIBRARY	-4,847.50
SIEGEL OIL COMPANY	-792.77
SIMPLEXGRINNELL	-1,152.35
SNOWPLOW SALES, INC.	-229.00
SOUTHWESTERN COMMUNITY SERVICES	-622.00
SOUTHWORTH-MILTON, INC	-193.60

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SOVEREIGN CONSULTING	-3,300.00
ST MARY'S CHURCH	-200.00
St. PIERRE INC.	-2,618.00
STAPLES	-362.82
STAPLES CREDIT PLAN	-609.60
STATE LINE TRUCK SERVICE	-102.04
STATE OF NEW HAMPSHIRE	-96.00
STATE OF NEW HAMPSHIRE CRIMINAL RECORDS	-25.00
STATE OF NEW HAMPSHIRE VITALS	-80.00
STONE HILL	-67.56
SUGARLOAF AMBULANCE/RESCUE VEHICLES	-208.50
SULLIVAN COUNTY NUTRITION SERVICES	-1,341.00
SULLIVAN COUNTY REGISTRY OF DEEDS	-685.97
SWNH FIRE MUTUAL AID	-7,229.60
TASER INTERNATIONAL	-1,519.35
TD BANK	-62,045.49
TDS TELECOM	-946.34
TEDDY'S TEES, INC.	-722.80
THAYER, EDWARD	-3,374.01
THE DOCK DOCTOR	-38,512.10
THE LUMBER BARN	-508.83
THE VILLAGER	-861.00
THOMSON REUTERS WEST PUBLISHING CORP	-283.00
TMBE CALIBRATION LABS	-90.00
TMDE CALIBRATION LABS, INC.	-60.00
TOCZKO SUSAN	-231.33
TONY RICCO	-10,541.00
TOTAL NOTICE, LLC	-2,560.02
TOWN CLERK PETTY CASH	-40.10
TOWN OF HENNIKER	-220.00
TOWN OF HILLSBORO	-25,195.33
TOWN OF MARLOW	-3,800.00
TOWN OF WASHINGTON	-76.74
TOWN OF WASHINGTON (TAX COLLECTOR)	-140,404.28
TOWNLIN EQUIPMENT SALES	-102.90
TRACTOR & EQUIPMENT TECH	-2,421.00
TREASURER OF SULLIVAN COUNTY	-619,671.00
TREASURER, STATE OF NEW HAMPSHIRE	-414.00
TREASURER, STATE OF NEW HAMPSHIRE SURPLUS	-405.00
TREASURER, STATE OF NH CORRECTIONS	-89.75
TREASURER, STATE OF NH DEPARTMENT OF AGI	-898.00
TREASURER, STATE OF NH DEPT. OF HEALTH	-600.00
TREASURER, STATE OF NH DEPT. OF SAFETY	-25.00
TREASURER, STATE OF NH SOLID WASTE	-50.00
TREASURER, STATE OF NH VITALS	-106.00
TRUSTEES OF THE TRUST FUND	-214,175.00
TWIN BRIDGE SERVICES	-150.00
TYLERS SMALL ENGINE	-2,598.52
UNITED CONSTRUCTION CORP.	-89,424.00
UNITED RENTALS (NORTH AMERICA),INC	-3,033.07
UPS FREIGHT	-166.57
UPVLSRPC	-584.21
UVLSRPC	-1,574.71

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VACHON CLUKAY & COMPANY PC	-12,750.00
VALLEY EXCAVATING	-1,150.00
VERIZON WIRELESS	-2,759.52
VETERAN TECHNOLOGY SERVICES	-2,752.40
VIRTUALA TOWN HALL HOLDINGS, LLC.	-2,100.00
VOISINE SHAWN, SHANTEL	-408.84
Wahlert, Michael	-23.00
WASHINGTON AUXILLARY	-468.00
WASHINGTON HISTORICAL SOCIETY	-600.00
WASHINGTON SCHOOL DISTRICT	-2,312,090.88
WE ARE VILLAGE IDIOTZ	-199.00
WEST CENTRAL BEHAVIORAL HEALTH	-892.00
WFGEAR	-606.00
WILLIAM HORNER	-1,200.00
WILLIAMS ROBERT	-8,322.41
WILSON REBECCA	-200.00
WINDSOR WOODS COMPANY, LLC	-450.00
WOODLAND CARE FOREST MANAGEMENT	-5,045.00
WORKSAFE	-497.50
WRIGHT, ROBERT	-880.34
YOUNG'S PROPANE	-242.59
TOTAL	-4,453,724.82

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 January 1, 2016- December 31, 2016

Employee Payroll

EMPLOYEE	GROSS PAY
ALAN L ROSS	130.00
ALGIRD KRYGERIS	6,000.00
ALLAN D DUBE	821.18
ARLINE R FRANCE	500.00
BARBARA GASKELL	852.60
BRADY HEDSTROM	150.00
BRENDA G GILLILAND	2,018.15
BRIAN P MOSER	41,214.94
CASSANDRA A BACHAND	971.70
CHRISTOPHER SEALE	5,011.50
CHRISTOPHER SMITH	2,970.00
COLLEEN B DUGGAN	341.53
CONNOR HEDSTROM	1,160.00
DALE HAVUNEN	6,121.50
DAVID F EARLEY	970.45
DAVID R DEFOSSÉ	36,642.48
DAVID R HUNT	187.00
DAVID R WOOD	1,395.80
DEBORAH A DEFOSSÉ	37,978.29
DENISE . HANSCOM	5,396.50
DIANE M BELCASTRO	433.47
EDWARD G THAYER	53,497.10
ELIZABETH SARGENT	1,606.92
FREYJADIS BURKE SMITH	799.98
GARY L CRANE	1,928.93
GEORGE R MARVIN	1,506.41
GUY L EATON	100.00
HALIE R HURD	799.98
HERBERT KILLAM	900.78
INGRID M HALVERSON	3,338.11
JACOB CARTER	785.00
JACOB G BITTNER	378.00
JACOB HOLMGREN	133.32
JAKE BACHAND	799.98
JAMES E BERRY	9,195.00

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JAMES S RUSSELL	23.96
JANE M BARKIE	9,157.50
JANICE PHILBRICK	1,547.17
JED SCHWARTZ	78.02
JEFFREY A BRULE	4,054.50
JO ELLEN WRIGHT	16,368.23
JOHN F CORRIGAN	1,193.90
KATIE SHEARIN	1,351.45
KIANNA R CARTER	1,430.00
KIMBERLY E BRERETON	822.00
KRISTINE K CHIDESTER	6,348.13
KURT HENNINGSON	330.00
LAURA-JEAN GILBERT	3,353.25
LAURIE CARTER	378.00
LAWRENCE J GASKELL	39,714.96
LILLIAN M DENSLOW	666.32
LISA WILLIAMS	9,624.25
LOREN CILLEY	200.00
LYNDA B ROY	3,907.94
MARIANNE THAYER	1,049.26
MARY C RUSSELL	23.86
MARY MULHOLLAND	457.32
MARY T KRYGERIS	1,627.50
MICHAEL CARTER	1,933.98
MONICA SCANLAN	2,111.25
NORRIS J DOZOIS	190.00
PAUL S RENKEN	4,304.35
ROBERT J WILLIAMS	6,000.00
ROBERT J WRIGHT	4,710.00
ROBERT W CRANE II	39,997.29
RONALD E ROY	106.82
RYAN MURDOUGH	34,328.00
SAMUEL R ATKINS	4,960.25
SANDRA A ECCARD	12,789.02
SANDRA J POOLE	2,598.06
SARAH HOLDNER	1,813.75
SARAH VILLEGAS	166.32
SETH CHIDESTER	150.00

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SHARON OTTERSON	131.45
SHAWN ATKINS	2,623.34
SHAWNA DIMICK	11,456.25
STEVEN I MARSHALL	40,169.46
SUSAN TOCZKO	8,593.00
TAYLOR JOHNS	799.98
THOMAS H MARSHALL	6,000.00
TIMOTHY S PUCHTLER	1,676.43
WILLIAM V RADMORE	52.00
YVONNE BACHAND	8,405.15
TOTAL	526,810.27

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2016 \$1,277,110.69

RECEIPTS:

Tax Collector	4,536,477.11	
CCD Deposits	163,446.31	
Less: NSF Checks	(4,497.03)	
Less: EFH/ACH	(164,743.11)	4,530,683.28
Transfers from Town Clerk Acct.	239,639.66	239,639.66
State of New Hampshire	124,535.19	124,535.19
Selectmen's Office	218,231.12	218,231.12
Transfer Station Scale Income	18,429.60	18,429.60
Less: NSF'S	(19.00)	(19.00)
Interest Earned	399.72	
Less: Bank Fees	(1,203.58)	(803.86)
TOTAL RECEIPTS & BALANCE ON HAND		\$6,407,806.68
Less: Selectmen's Orders Paid		(\$4,991,592.07)
 CASH ON HAND DECEMBER 31, 2016		 \$1,416,214.61

CONSERVATION COMMISSION

Balance January 1, 2016		
Donations		\$22,325.90
Reimburse / Closing Costs	350.00	
Sale of Maps	150.00	
Washington Emergency Committee	51.00	
Interest Earned	19.74	
Total Receipts, 2016		570.74
Total Receipts and Balance on Hand:		\$22,896.64
Expenditures:		
ARLAC	125.00	
NHACC	266.00	
Soc. For Conservation NH Forests		
NHACC /Conference	55.00	
Advertising	42.00	
Bank Fees	34.19	
Legal Fees	767.00	
Update Maps	2,485.00	
Total Expenditures		3,774.19
Balance December 31, 2016		\$19,122.45

FLAG FUND

Balance January 1, 2016		\$87.53
Reverse Bank Fees		
Interest	0.02	
Total Receipts 2016		0.02
Balance December 31, 2016		\$87.55

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
FORESTRY FUND

Balance January 1, 2016		\$ 2,584.55
Interest Earned	2.30	2.30
Total Receipts & Balance on Hand		2,586.85
Expenses:		
Balance December 31, 2016		

RECYCLING EQUIPMENT FUND

Balance January 1, 2016		\$56,860.26
Income from Recycling	5,651.61	
Interest Earned	106.59	5,758.20
Expenses:		
Balance December 31, 2016		\$62,618.46

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2016		\$31,299.53
Income	17,053.32	
LSB Interest	2.56	17,055.88
Expenses:		
Transfer to Trust Funds	10,000.00	
TD Bank Charges	54.00	
Billing Expenses	942.55	
Intercept	1,000.00	
Training & Mileage	3,660.00	
Supplies & Equipment	4,482.26	20,138.81
Balance December 31, 2015		\$28,216.60

TOWN CLERK ACCOUNT

Balance January 1, 2016		\$71,261.28
Income:		
Receipts for 2016	321,670.33	321,670.33
Less: Transfers to General Fund	(239,639.66)	
Less: Transfers to DMV	(87,043.25)	
Less: Bank Fees	(1,625.94)	(328,308.85)
Balance December 31, 2016		\$64,622.76

Lynda B Roy, Treasurer

2016 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	1,988,051		Tax
Less: Revenues	463,214		Rates
Less: Shared Revenues	0		
Add: Overlay	45,851		
War Service Credits	<u>20,400</u>		
Net Town Appropriation		1,591,088	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		1,591,088	
Municipal Tax Rate			6.96

SCHOOL PORTION

Net Local School Budget	2,283,740		
Regional School Apportionment	0		
Less: Adequate Education Grant	-79,202		
State Education Taxes	<u>-517,711</u>		
Approved School Tax Effort		1,686,577	
Local Education Tax Rate			7.38

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x		517,711	
Divide by Local Assessed Evaluation (no Utilities)	225,127,495		2.30
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	619,671		
Less: Shared Revenues	<u>0</u>		
County Approved Effort		619,671	
County Tax Rate			2.71

Total Tax Rate **19.35**

Total Property Taxes Assessed	4,415,027
Less: War Service Credits	(20,400)
Add: Village District Commitments	<u>11,735</u>
Total Property Tax Commitment	4,406,362

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	225,127,495		517,711
All Other Taxes	228,576,795	17.05	<u>3,897,316</u>
			4,415,027

PROPERTY VALUATION SUMMARY

as reported on 2016 MS-1

Land	Assessed Value	Acres
Current Use (At current values)	\$1,078,680	19,288.59
Conservation Restriction Easement	\$0	0.000
Commercial	\$928,200	63.36
Residential	\$107,743,000	3677.16
Total Taxable:	\$109,749,880	23,029.11
Buildings		
Commercial	\$2,921,500	
Residential	\$111,467,805	
Manufactured Housing	\$1,181,400	
Public Utility	\$3,449,300	
Total Taxable:	\$119,020,005	
TOTAL VALUATION:	\$228,769,885	

VALUE EXEMPTIONS

Wood Heat Energy	18	\$44,000
Solar/Wind Heat		
Energy	4	\$19,090
Elderly	6	\$130,000
Blind	0	
TOTAL VALUATION:		\$193,090

ELDERLY EXEMPTION COUNT

\$20,000	4	\$60,000
\$30,000	1	\$30,000
\$40,000	1	\$40,000
Total:		\$130,000

BLIND EXEMPTION COUNT

\$15,000	0	0
Total:		

VETERAN TAX CREDIT COUNT

Veteran	67	\$10,050
Disabled Veteran	7	\$10,500
Total:		\$20,400

CURRENT USE REPORT

Number of acres receiving Current Use Assessment

FARM LAND	463.3
FOREST LAND	17,885.30
UNPRODUCTIVE LAND	334
WETLAND	605.99
CONSERVATION	0

TOTAL ACRES: 19288.59

Number of Acres receiving 20% recreational discount:	8680.3
Number of Parcels in Current Use:	452
Number of Conservation Restrictions:	0

SCHEDULE OF TOWN PROPERTY as of December 31, 2016

East Washington - Purling Beck Beach & Rec. Areas		\$27,800
Camp Morgan & Millen Pond Rec. Areas (Land mang. by Forestry Comm.)		\$944,900
New School Building		\$991,800
Cemeteries		\$1,100
Common Lands & Buildings		\$93,000
Fire Department Land & Buildings		\$234,400
Highway Department		
	\$83,700	
	\$256,800	
	\$80,900	
Library, Land & Buildings		\$227,800
	\$7,70	
Wayside Park and Parking Lot	0	
Police Department Land & Building (Old Central School Bldg.)		\$173,300
Town Forests (Not including Camp Morgan Forest)		\$778,400
Town Hall, Land & Buildings		\$504,500
Sandpits	\$91,400	
Bandstand		\$7,100
Subtotal:		\$4,519,100

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-087	0.04AC	1,700
.TM 14-087	0.73AC	6,100
TM 14-103	0.8AC	20,500
TM 14-143	0.82AC	128,900
TM 14-227	0.7AC	20,300
TM 14-298	0.79AC	17,900
TM 14-341	2.33AC	26,900
TM 15-047	5.00AC	90,300
TM 15-127	0.75AC	20,700
TM 16-053	1.75AC	121,900
TM 20-006	0.09AC	48,600
TM 20-031	0.33AC	44,200
Subtotal	14.94ac	\$548,000
GRAND TOTAL OF TOWN PROPERTY		\$5,067,100

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fees Summary	Fee Count	Amount	COUNT	AMOUNT
AGENT FEE			1,875	5,625.00
APPLICATION FEE			335	672.00
BOAT AGENT FEE			116	580.00
BOAT DECAL REPLACEMENT FEE			1	3.00
BOAT EXTC AQTC PLANTS			115	460.00
BOAT FEE			75	941.00
BOAT HARBOR			2	4.00
BOAT MILFOIL FEE			115	632.50
BOAT PUBLIC ACC FEE			115	575.00
BOAT REG FEE			115	3,302.00
BOAT SRCH RESC FEE			115	115.00
BOAT TAX COLL FEE			75	75.00
CERTIFIED COPY FEE			13	195.00
CLERK FEE			1,919	3,842.00
DECAL REPLACEMENT FEE			3	3.00
DMV REVENUE			7	710.24
DOG FINE			2	31.50
DOG LATE FEE			34	109.00
DOG LICENSE FEE GROUP			8	144.00
DOG LICENSE FEE PUPPY			7	28.00
DOG LICENSE FEE SENIOR			34	51.00
DOG LICENSE FEE SPAYED/NEUTERE			198	792.00
DOG LICENSE FEE UNALTERED			53	371.00
DOG OVERPOPULATION FEE			266	532.00
DOG STATE LICENSE FEE			292	146.00
HISTORY PACKAGE			3	120.00
HUNTING/FISHING STATE FEE			19	1,045.50
HUNTING/FISHING TOWN FEE			19	83.00
MARRIAGE LICENSE - STATE			3	129.00
MARRIAGE LICENSE - TOWN			3	21.00
MISCELLANEOUS FEE			1	25.00
NEW HISTORY BOOK			1	18.00
OFF ROAD VEHICLE AGENT FEE			111	333.00
OFF ROAD VEHICLE PERMIT FEE			111	7,152.00
OLD HISTORY BOOK			2	50.00
PERMIT FEE			1,897	207,097.20
PLATE FEE			360	2,420.00
PLATE REPLACEMENT FEE			2	8.00
REGISTRATION FEE			1,799	71,181.90
REGISTRATION FEE RETURN CHECK			-13	-624.44
RETURNED PAYMENT			7	175.00
SHORT SLIP ISSUED			-2	-63.20
SHORT SLIP PAYMENT			3	65.20
STATE PARK PLATE			2	170.00
TITLE FEE			162	4,050.00
TRANSFER FEE			178	1,335.00
UCC FILING FEE			7	225.00
VANITY FEE			116	4,606.67
VITAL STATISTICS - STATE - ADDL COP			3	15.00
VITAL STATISTICS - STATE - FIRST COP			11	88.00
VITAL STATISTICS - TOWN - ADDL COP			3	15.00
VITAL STATISTICS - TOWN - FIRST COP			11	77.00
Grand Total:			10,709	319,757.07



New Hampshire
 Department of
 Revenue Administration

**2017
MS-61**

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: <input type="text" value="WASHINGTON"/>	-	County: <input type="text" value="SULLIVAN"/>	Report Year: <input type="text" value="2016"/>
---	---	---	--

PREPARER'S INFORMATION ?

First Name	Last Name	
Town of	<input type="text" value="Washington"/>	
Street No.	Street Name	Phone Number
<input type="text" value="7"/>	<input type="text" value="Halfmoon Pond Road"/>	<input type="text" value="(603) 495-3667"/>
Email (optional)		
<input type="text" value="sec card@washingtonnh.org"/>		



New Hampshire
 Department of
 Revenue Administration

2017
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$4,001,490.93	\$229,424.93		
Resident Taxes				
Land Use Change Taxes	\$5,150.00			
Yield Taxes	\$17,636.73			
Interest (Induce Lien Conversion)	\$3,091.09	\$16,728.67	\$43.74	
Penalties	\$25.00	\$1,975.50	\$76.50	
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$113,977.26	\$764.00	
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes		\$2,017.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Lump Sum Levy Decided	\$4,116.52			



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$394,003.33	\$6,473.40		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,273.24			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance [?]	(\$3,945.07)			
Other Tax or Charges Credit Balance [?]				
Total Credits	\$4,426,469.77	\$377,641.76	\$325.64	



New Hampshire
 Department of
 Revenue Administration

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Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$83,017.66	\$76,699.24
Liens Executed During Fiscal Year	\$125,590.78			
Interest & Costs Collected (After Lien Execution)	\$2,694.02		\$7,455.74	\$18,092.62
-				
Add Line				
Total Debits		\$132,286.80	\$91,376.40	\$94,791.86

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2015	2014	2013
Recollections		\$37,266.19	\$32,723.19	\$42,266.11
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$2,694.02	\$7,455.74	\$18,092.62
-				
Add Line				
Abatements of Unredeemed Liens		\$1,720.99	\$1,975.25	\$1,958.87
Liens Deeded to Municipality		\$5,775.54	\$9,591.31	\$10,295.83
Unredeemed Liens Balance - End of Year #1110		\$80,970.36	\$39,621.88	\$22,156.43
Total Credits		\$132,286.80	\$91,376.40	\$94,791.86



New Hampshire
Department of
Revenue Administration

2017
MS-61

WASHINGTON (467)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Sandra	Eccard	01/12/2017

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://mroplata.com/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

2016 Board of Selectmen

We entered 2016 continuing the trend of change in our town. We hired a new police chief, Ryan Murdough, who started in April and also saw two part time officers leave. Steve Marshall has stayed on in a part-time capacity to assist Chief Murdough with the transition and we expect to have a new full-time officer in place in the spring of 2017. We also saw the Town Clerk leave, with Sandy Eccard stepping in to fill that role on an interim basis, and Jane Barkie joining as a new assistant clerk. With their help and with some volunteers stepping forward the Town ably handled the increased load from multiple elections. Lastly, Monica Scanlon joined as the new welfare administrator and we implemented the per diem EMT's to cover emergency medical calls during the day on weekdays. The second half of the year saw things settle down and we believe we are now seeing the benefit of the lessons that have been learned throughout this transition.

In 2016 we experienced a decrease, yes a DECREASE, in the tax rate from \$19.87 to \$19.35 per thousand. This was driven in large part by a reduction in the education taxation along with diligence from our department heads. We also saw an increase in the unassigned fund balance, often thought of as the surplus, and are now safely into the State Department of Revenue Administration recommended range. We expect that fund balance will likely increase a bit when the 2016 audit is completed. We have been keeping a close eye on spending and have continued to challenge department heads to spend when needed but to delay when acceptable. We are happy to report that, for various reasons, we under spent the 2016 appropriations by approximately \$275,000. This was mainly related to reduced spending in the Police and Fire/Rescue budgets relating to delays in staffing and we hope to use some of those unused funds, that would otherwise go to the unassigned fund balance, to help pay for 2017 appropriations.

A number of projects were completed around town including: installation of a new leach field at Camp Morgan Lodge, new docks for the Camp Morgan beach area, replacement of the Faxon Hill Road culvert near the "new" cemetery, asphalt overlay at the Transfer Station, replacement of the roof on the Town Hall, and improvements to Old Marlow Road for safety services access. It was a busy year and, as usual, our team gets the job done, so a big thanks to all involved.

We saw progress on the two key building projects in town. The Planning Board worked diligently throughout the year and came up with a recommendation for reduced scope Meetinghouse rehabilitation. We have been working with representatives of the Fire/Rescue Department and have come up with a reduced scope solution to meet their needs. The Planning Board also recommended that we appropriate some money in 2017 to begin planning for taking care of the Old Schoolhouse. We would like to thank everyone for the effort put forth during 2016 and we are confident that these two proposals meet the needs of our town at a reasonable cost. We hope you will listen closely for information about these projects and join us in voting for the bond articles on the 2017 warrant so we can move these projects forward.

As we look forward in 2017 we will welcome a new police officer, are proposing an addition to the DPW staff to take on some of the work that has been contracted out in the past, and we feel it's time to address some structural changes for the Fire/Rescue Department. We will be talking about much of this at either the budget hearing or Town Meeting and welcome your questions or comments.

We would like to touch on a challenge the Town is facing as it relates to volunteerism and service. While there are people who continue to get involved there is always a need for more help. Our town relies on people to get involved with committees, boards, Fire/Rescue and other areas. We would like to ask that anyone who can make time and has a willingness to help in a particular area please consider doing so. Feel free to talk with any one of us or come visit and figure out how you can get involved!

Lastly, and we can't stress this enough, we would like to extend a sincere thank you to all the officials, employees, and volunteers of our town. Working together we make our town better and without you many things just wouldn't get done!

We look forward to your input and encourage anyone to stop by Town Hall on Thursdays to discuss items with us.

Sincerely,
Washington Board of Selectmen
Tom Marshall, Chair
Al Krygeris
Bob Williams

Archives Committee Report – 2016

The Archives Committee overlooks the preservation and storage of old Town Records. These records are kept in the basement of the Shedd Free Library, where humidity and temperature are controlled and the area is adequately safe from fire.

2016 has been a rather quiet year in the Archives. There have been the usual requests of for information (funnelled through either the Town Clerk or the Selectmen's Office); but, in general since more records are now kept digitally, there are fewer additions to the Archives.

We believe it is important that the materials in the Archives should be properly stored in a fireproof vault in the Town Hall, where they would be conveniently available to the public and to the town officials who use them, were they to be housed in such a vault, the Shedd Free Library would have use of a much-needed basement space.

Respectfully submitted

Grace Jager

Thomas Talpey

Noah Denslow

DEPARTMENT OF ASSESSING

The Town Board of Selectmen continued as the governing assessing body in 2016, and the assessing firm of M&N Assessing Services, LLC continued to perform the general assessing duties under their direction. The weekly duties continue to be handled by town-employee assessing clerk Kristine Chidester. The Assessing Department received four (4) abatement requests in 2016 for the prior year assessment and one (1) appeal before the Board of Land and Tax Appeals for a Timber Tax value assessed. Our contracted Assessors had field personnel in Washington this year to do the third year of a planned 4-year re-measure/list of all property in Washington.

All Timber and Gravel Tax matters in 2015 continued to be handled by Anita Blakeman of Woodland Care Forest Management. Anita has provided forestry expertise to the town for a number of years and continued to provide service in 2016 to the Board of Selectmen as licensed forester, handling forestry matters for the Town.

The Assessing Department hours are Thursdays 10am-4pm, (603) 495-3074. We can assist you with any questions concerning Assessments, Exemptions, Tax Credits, Current Use, Intents to Cut and Excavation Intents.

Respectfully Submitted,

Report of the Washington Cemetery Trustees 2016

We welcomed Jon Gibson as a new trustee and find him to be an enthusiastic member.

There were five burials this year, four of which were ash interments, and we sold Rights of Interment for five lots.

A dead cherry tree at the back of the Old Center Cemetery is scheduled to be cut down this year, though it has not been done at the time of this writing.

Trees have been cut in both the Dole and Russell Graveyards and signs have been made for both as inexpensively as we could manage. They will be placed at the graveyards in the spring.

The mapping of the Old Church Yard in the East Washington Cemetery was completed this summer. Now all three town cemeteries are mapped, so anyone inquiring where a relative is buried, can immediately be given relevant information and be directed to the lot.

A cemetery trustees' handbook was compiled early this year to be used as a reference for established trustees and as a source of knowledge on duties and responsibilities for incoming trustees.

We have had some preliminary discussions on creating a scattering yard in the Paul Section of the East Washington Cemetery and hope to pursue it further next year. We welcome input on the subject.

We filled in some of the sunken graves in the East Washington Cemetery this summer. It was noticed that someone else has also filled in a few of the sunken graves. We don't know who the Good Samaritan is but offer our thanks to that person.

Respectfully submitted,

Phil Barker, Chairman

Jon Gibson

Kitty West, Bookkeeper

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
WASHINGTON CONSERVATION COMMISSION
2016 Annual Report

The Washington Conservation Commission had a busy year, working on land conservation projects, presenting environmental education programs, leading hikes and working with all town boards to watch over our town's valuable natural resources. Our newest member is Dennis Kelly, who has always had a great interest in the natural environment and land protection. Welcome Dennis!

This year's land protection project protects an abutting parcel to the Oak Hill property, which is owned by the New England Forestry Foundation (NEFF). The new parcel is 26 acres and will be added to Oak Hill as conservation land. Jim and Elaine Crandall generously gave this property to NEFF to protect another important piece in the Millen Pond watershed, thank you Jim and Elaine! Their gift helps protect the watershed and gives NEFF road frontage and an access on Faxon Hill Road, as well as more lovely wooded acres to add to their parcel.

Let us know if you have a project in mind, we look forward to working with landowners to protect special places with high conservation value in Washington.

CC Members visited the elementary school in February for an "animal tracking" workshop with the kids. We love getting into the school and working with the students on inside and outside activities. The commission hosted a fall hike on Columbus Day weekend taking a route up and around Farnsworth Hill with member Arin Mills as our trail guide. The foliage was spectacular, the weather was beautiful and the views were awesome. We hope you will come along and join us on our next hike! We are currently working with the Lempster CC members on planning some new and connecting public trails in the upper Ashuelot River area. If you are interested in helping with this project, call a member.

Our Washington Trail Map is available for purchase at the Town Clerk's office for \$3, pick one up before your next hike.

CC members continue to pick up trash on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, North.

Our ongoing "Tracking Invasive Plants" project is ongoing. Arin has mapped the invasive plant sightings that we have received so far. We would love to have you participate and a packet containing an invasive plant guide, reporting sheets and information for participants is available on our website. You can download the packet and report back about where you are finding invasive species growing in Washington. Eventually we hope to formulate a plan for dealing with these invasive plants.

We are continuing to work on the update to the Natural and Cultural Resource Inventory and Conservation Plan, which is a part of the Planning Board's Master Plan. We are in the process of updating the NRI maps using new data layers and should have them finished in the new year.

In August, CC member Johanna Young made her 6th annual memorial swim in honor of Rich Cook, swimming the length of Millen Pond. CC and family members followed along in a canoe and kayaks. One of the pond's resident loons joined her for part of her swim. It was a lovely morning on the water and her swim raised some money for Conservation Commission projects. Congratulations and great job, Johanna!

Please visit our website to see our monthly meeting minutes, updates and to find out "What's New in Nature?" at:

http://www.washingtonnh.org/Pages/WashingtonNH_BComm/ConsCommission/index

Everyone is welcome to attend our meetings on the 3rd Wednesday of the month and the Energy Committee's meetings on the 2nd Thursday of the month, both at 7PM in the Town Hall. Join us for a hike or other educational activities. Feel free to call a member if you have questions, let us know your concerns or give us a report on what's happening in nature in your part of town. Are you interested in the work we do? Join us as a member or donate to the cause. Do you have a land protection project in mind? Give us a call. We appreciate the town's interest and support for all of our efforts.

Members

Jed Schwartz, Chair

Arin Mills, Vice Chair

Nan Schwartz, Secretary

Johanna Young

Tom Taylor

Doug Cook

Dennis Kelly

Don Richard

Carol Andrews, Life member and Land Protection Committee member

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale
2016 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES).

The volunteer **Ashuelot River water quality monitoring program** continued for its sixteenth season, in conjunction with the NHDES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading to monthly sampling May through September. The Ashuelot River is classified as "class B," meaning that it is considered suitable for fishing, swimming and other recreational uses.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch in Swanzey.
- We obtained E. coli samples from June through September, and total phosphorous samples from July through September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and NHDES.
- Over 190 hours were logged by 20 volunteers. New volunteers are always welcome!
- A quick look at this year's results:

E.coli--most samples met the "class B" level for surface waters. However, the September sampling exceeded Class B levels (showing contamination) at Ashuelot sites from the Stone Arch Bridge in Keene to Hinsdale, and the South Branch. This likely reflects high flows experienced that day due to prior heavy rain and more run-off.

pH levels—continue to be acidic, with readings just below the standard of 6.5 especially in the upper reaches of the Ashuelot (Stone Arch Bridge in Keene & towns north) and the South Branch.

Dissolved oxygen, total phosphorus, chloride, turbidity, and specific conductance remained within the standard.

As mandated by DES, **ARLAC reviews and comments on state permit applications** within the River corridor that have potential impacts on the River. Included this year were 10 Wetland or Shoreland projects in Marlow, Gilsum, Keene, Swanzey, and Winchester. We continued to follow the progress and reports regarding the West Street Dam and proposed Hydro station, and participated in review of the Forest Management Plan for the Dillant Hopkins Airport. The Falls Brook restoration in Swanzey was completed this year and supported by ARLAC.

We strive to educate ourselves on a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Activities included:

- Serving as a resource to Keene State College students who were conducting senior projects.
- Working with six Monadnock Regional High School students in water quality monitoring.
- Participation in both regional and state-wide meetings covering topics such as: NH Instream Flow protection, dam removal, and stream connectivity.
- Participation in the Open Space Conservation Fair in Keene.
- Dialogue with US Army Corps of Engineers regarding management of USACE corridor properties.

The **Annual River cleanup** took place September 23 and 24 in conjunction with the Connecticut River Watershed Council's Source to Sea Clean-up and co-sponsored by the Cheshire County Conservation District and the City of Keene. The Ashuelot River Campground joined in providing manpower and canoes for the event.

- 70 volunteers collected over a ton of trash in Swanzey and Keene from the Ashuelot River and Beaver Brook.
- 50 tires were removed from the Ashuelot River; 29 removed by Keene State College students.
- ARLAC received the Source to Sea Cleanup Make a Difference Award for our longstanding service.

We continue to have a Facebook presence as the *Ashuelot River Local Advisory Committee*.

River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/data.htm.

Current E.coli results can be viewed during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 p.m. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,

Barbara Skuly, Chairman 2016 Membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Eloise Clark, Keene; Barbara Skuly & Chuck Mills, Swanzey; Christopher John, Winchester; Brett Thelen, Harris Center for Conservation Education.

Annual Report of the Washington Fire and Rescue Department 2016

As with years past the volume of calls for Washington Fire and Rescue has remained consistent with an approximate of 150 calls for 2016.

The fire department saw an increase in motor vehicle accident (11) and wire down/utility calls (7) and mutual aid calls (13). Brush fires and unauthorized burns (7) and medical assistants and other type of calls (10) and rescue calls were about average for the year (100).

FIRE

This year the department experienced the loss of a longtime friend and fire fighter Gary Crane who served this town for more than 40 years. Tanker 1 was Gary's joy and he was always ready to go with the tanker whenever there was a need both within town or out of town. He will be missed and hard to replace. Fire has also seen its membership decrease by four members for various reasons and have added one new member Gardner Murphy who is working his way towards his firefighter certificate. The department is always willing to accept applications from anyone who is willing to give their time and energy to service the needs of the town.

RESCUE

Rescue experiences an average year in the town with most of the calls being covered primarily by four members (same as the prior year 2015) with only a small percentage of calls going to mutual aid when members were not available or committed to another call. The Rescue Squad has had some changes in personnel with another member leaving and several members not being able to give the time required for various reasons. But, on a good note since the last town report rescue was happy to welcome four new members to the squad since the beginning of August with Sam Atkins, Marianne Thayer, Alan Ross, and William (Bill) Radmore who will hopefully step up and give us the needed coverage for hours not covered by the per diems. The town should be made aware that the rescue squad is still understaffed for the number of non-per diem hours that need to be covered and will welcome anyone who may be interested in investing the time required to be an EMS member.

The addition of per diems to cover the daytime hours from 7am to 5pm started in May of 2016 has been a success as rescue has been able to give the town the needed coverage when members are not readily available due to work schedules that place the members outside of the town during the daytime hours. Rescue is pleased that it has been able to attract highly qualified personnel with our competitive pay rate along with being able to utilize its own members to cover day shifts.

APPARATUSES

The department's apparatuses Engine 1, Engine 2, Engine 3, Tanker 1, Tanker 2, Engine 4 (Forestry 1), and Ambulance 1 are all in working condition but are showing their age and therefore the different apparatuses have experienced some greater maintenance needs which have been seen to and resolved for the time being. Due to the aging of the fire apparatuses, money needs to be set aside for replacing these apparatuses but one of the biggest challenges faced by the department are our current fire bays are often too small to handle the replacement apparatuses that are available. The purchase of a new ambulance is still under consideration and Chief Moser is working with the Selectmen to make the appropriate decision for when the new ambulance should be purchased.

EQUIPMENT

Over the last year, the department has purchased new fire hoses which were deteriorating due to age, Tanker 2 was outfitted with a new water holding system, auger and rescue jacks that were purchased in memory of Gary Crane from the generous donations made in his memory.

Looking into the coming year Fire and Rescue will be looking to purchase, whether through grant or lease to own, new SCBA's (air tanks) that are now out of date and need to be replaced, a new heart monitor the current one no longer has the compatible technology for transferring vital information to the hospital, and a new power stretcher due to the age and mechanical issues we've experienced with the current one.

During the last year, the fire department has worked with the planning board and the selectmen trying to find a solution for the critical needs of upgrading the aging fire station which is an important part of the town. We are hopeful that a solution can be found that the selectmen and townspeople will support to be able to meet its needs for the present and the future of the Fire and Rescue Department.

Officers

Chief Brian Moser
Deputy Chief Paul Renken
Captain Shawn Atkins—Fire
Captain George Marvin, Jr—Fire
Captain Robert Wright—Rescue
1st Lt. David Wood—Fire
1st Lt. David DeFosse—Fire
1st Lt. Denise Hanscom—Rescue
2nd Lt. Alan Dube—Fire/Fire Warden

Firefighters

Benjamin Crane
David Early
Ed Thayer
Gardner Murphy
Gary Crane
Herb Killiam
Jed Schwartz
Kurt Henningson
Larry Gaskell
Norris Dozois
Robert Crane
Sam Atkins
Steve Marshall—EMT

EMS

Lolly Gilbert—AEMT, Secretary
Laurie Carter—FR
John Corrigan—EMT
Seth Chidester—Paramedic
Kim Cilley—EMT
Lisa Williams—EMT
Marianne Thayer—EMT
Alan Ross—EMT
Bill Radmore—EMT

EMS Per- Deims

Chris Seale—EMT/FF
Chris Smith—AEMT/FF
Jeff Brule—AEMT/FF
Shawna Dimick—EMT

Respectfully,
Brian Moser
Chief of Washington Fire and Rescue Squad

Forestry Committee Report 2016

The charter of the Forestry Committee (WFC) is the overall management of the Washington Town Forests. This includes the management of timber, firewood, and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the public interest. Washington Forest Committee operates under the authority of RSA 31:112. The Committee is also responsible for Management of several tracts of Washington conservation property, which are technically not forestry land, because the Forestry Committee has the resources to manage these tracts for the Town's interest. This committee works closely in coordination with the Conservation Commission.

The goal for 2016 was to proceed with the planned logging of the Farnsworth Hill Town Forest on Old Marlow Rd. as reported last year. We regret we did not complete the entire project due to a decline in chip value before the targeted cut date. The project had moved forward to the milestone of awarding the logging contract when the market for chips evaporated. This particular logging cut of the Farnsworth Forest is intended primarily for timber management requiring the removal of considerable scrub growth by chipping. Without this clean-up, we will not have a good cut for long range forest restoration. On the Recommendation of our Forester we intentionally delayed the remaining work in 2016. We did however, complete the Old Marlow Rd upgrade with the help of the Public Works Department using the \$3,500 voted for the budget last year. The committee members were able to locate all markers from surveys in recent years and retag the lot. We are ready to make a logger selection and award when economic conditions change. For those wishing to learn more about the long range plans for the Town Forest we invite you to visit the Forestry Committee web. The Forestry Master Plan provides a good source of data and plans. The Camp Morgan Forest Trail remains a wilderness adventure in uncut natural forest. This marked and maintained trail offers easy access at the Trail Head on Faxon Hill Rd where a resource map for a guided nature hike is available.

Members

Tom Taylor, Chair, Larry Gaskell, Steve Hanssen, Tom Burt, Al Krygeris, Selectmen Rep., Peter Martin

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
HEALTH OFFICERS REPORT
Year ending December 31, 2016

The time of year is here when department heads compile their yearly report.

Interesting conferences are held by the local government center in Concord. This year's two conferences were 1. Legalities of entering a person's property, and the fall conference was on requirements of quarterly receipts for pumping of holding tanks. We were unable to attend the fall conference. We requested and received RSA's on the subject. Our town does not have an ordinance requiring such action.

Work with the Capital Area Public Health Network, in education for norovirus, percusses and D68 continued. Free flu shots were made available from DHHS, to all grades from Kindergarten to Seniors in High School. Eleven (11) students in Washington Elementary school received free vaccines. Once again with help from the VNA a town wide flu clinic was held at which 22 adults received shots. Due to pharmacy's giving flu vaccines, our numbers are slowly going down.

Not many issues were forwarded to us that were reported to the Selectmen. We had one (1) child welfare issue and three (3) home occupancies. Other issues that were presented by residents to us were handled or resolved on a case by case scenario.

Should you have concerns, please free to contact one of us or go to the town's website: WWW.Washingtonnh.org

Thank you for your continued support.

James Berry
Health Officer
JBerry@washingtonnh.org
603-495-3661

Janice Philbrick
Deputy Health Officer
JandJ @gsinet.net
603-495-3798

Historical Society Trust Funds -- 2016

In 1989 a charitable trust of \$2500, known as the Old District #5 School Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. The value of the CD in which the funds have been invested is \$2512.42 as of December 31, 2016. This year we earned \$8.77 interest.

In 1991 a bequest of \$3500 was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The value of the CD in which the funds have been invested is \$3514.29 as of December 31, 2016. This year we earned \$12.25 interest.

The interest monies are being spent on the prescribed maintenance.

This year the Town of Washington gave the Historical Society a donation of \$600.00 for the maintenance of the District #5 School House. The Society is using that money to help with the cost of painting the building.

Respectfully submitted,
Elaine G. Crandall, Treasurer

Joint Loss Management Committee 2016

The Town employee safety committee AKA the Joint Loss Management Committee is composed of associates from town operations with responsibilities for property, personnel administration and public facilities.

The members report to the Board of Selectmen and pursue throughout the year, objectives to eliminate the potential for accidents in places of work and public assemblage. The committee meets, as necessary, to review accident incidents, identify alternative corrective actions, develop budget/expense implications and advise the Select Board on safety related policy and procedural issues.

The members are observant of opportunities to improve occupational practices that lead to a safer work environment. They note how training, which is emphasized in areas that contain machinery and equipment, is beneficial in thwarting personal injury.

A paramount objective of the committee is the involvement of all Town Employees and volunteer staff to a continuing commitment in support of personal safety.

This past year the committee member(s):

Conducted internal operational reviews of work spaces and procedures and took corrective actions as warranted.

Assisted the Parks and Recreation Commission representative with a pre- camp safety inspection in the Camp Morgan Beach area and at the lodge. This permitted the camp staff to respond to safety related suggestions before the summer camp and beach activity season began.

Coordinated with New Hampshire State representatives and the town Health Officer to monitor and post as necessary the conditions of the water quality at the town's designated swimming locations. It should be noted that citizen observations and reports of possible safety issues in municipal facilities are meaningful. Contact any members listed below at Deborah DeFosse at the Town Hall, 603-495-3661 ddefosse@washingtongh.org

Ingrid Halverson, Steve Hanssen, Larry Gaskell, Yvonne Bachand, Bob Wright, Ron Roy, Rebecca Dulac, Steve Marshall

Park and Recreation

2016 Annual Town Report

Another Parks and recreation year has come to an end with recent additions to the Commission coming in the person of Sarah Holdner as our secretary and Ralph Marinaccio as our newest Commissioner. We had a wonderful Easter egg hunt this year with over 50 children participating. Our summer camp led by Yvonne Bachand had another successful year with 90 campers being involved on a daily basis. The season was highlighted by the installation of the new docks and their dedication during the camp fun day as the Otterson Docks as a thank you to the Otterson family for their decades of service to the Town of Washington. We tried something new in October when we hosted our first Trunk or Treat on the town common with 10 vehicles decorating their trunks and over 200 trick or treaters' visiting the displays. We have to thank the Public Works Department, the Fire Department, the Police Department and the Washington Snowriders for making it a success and we will do it again next year.

Respectfully, you're Commissioners

Guy Eaton, Steve Hanssen, Ray Clark, Bob Bachand, Ralph Marinaccio, Kelly Eaton-Alternate

OTTERSON DOCKS

Today we honor a family that is known well

Their services has left us a story to tell

They have been part of numerous positions in Town

Serving on Fire, Rescue and Police without much renown

Mike served as Selectmen and moderator Town Meeting

Two jobs where you can take quite a beating

Ralph spent 48 years answering fire calls

In all seasons, hot and dry, pouring rain and snow squalls

Just in case you did now know it

One of them, Fred was once the Town Poet

They were always there to question Park & Rec Stuff

Making sure our budget was free of fluff

So today as we honor Fred, Ralph and Mike

Enjoy the Town Beach or just take a hike

People will come in groups and birds will come in flocks

Just to use and admire the Otterson Docks

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
WASHINGTON PLANNING BOARD
Annual Report 2016

The Planning Board had a very busy year holding twelve regular monthly meetings, two site walks and three public hearings. After public hearings, two annexations and one minor subdivision were approved and a business permit was granted to add table service of beer and wine at the General Store. We also inspected and issued five driveway permits and approved one merger, as of November.

The board also held a hearing on changes and additions to the Land Use Ordinance (LUO). We have proposed an ordinance for allowing Accessory Dwelling Units in accordance with the new state law, SB 146, we worked to update the sign section of the LUO due to a recent US Supreme Court decision and also updated our frontage section for clarity. Please visit the PB website page to read through the changes. You will see all three ordinance proposals on a ballot at Town Meeting in March 2017 and we hope you will support our suggestions by voting "yes".

In support of our Master Plan objectives, our biggest effort this year has been devoted to the Municipal Buildings planning endeavor. After the 2015 Town Meeting we began looking at the three town building projects that the Town is faced with; the Meetinghouse, the Safety building and the Old Schoolhouse. We have spent a great deal of time and held more than 27 working meetings, working with stakeholders to come up with revised plans and costs for the Meetinghouse and the Safety Building. The Old Schoolhouse needs more study and expert advice on its structural needs, which we will be tackling in the coming year. We presented our findings and plans at a Community Meeting in December and hope that these projects will make it onto the warrant for Town Meeting 2017. The changes we came up with represent a real effort to tailor the projects to the needs of the town and its departments. We are hoping for a positive vote at Town Meeting.

Our Community Events Sign was installed at the Transfer Station and has seen quite a bit of use this year. It is available to town groups to announce their events and we hope everyone will utilize this sign to get the word out when they have a community event to publicize.

Two members attended the NHOEP Spring Planning Conference this year. Afterward they shared the information and insight gained at the conference with the rest of the board.

The Capitol Improvement Program was updated following state law and presented to the Selectmen in November to aid in their budget development. This process is an important aid for planning of short and long-term capital projects for the town and its facilities. We thank all the town departments for their cooperation in the CIP process.

Please visit our website to find needed documents or permit applications, our monthly meeting minutes, and updates all year at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/index

You are always welcome to attend our meetings on the first Tuesday of each month at 6:30PM and feel free to call a member to have your questions answered or let us know your concerns. Thank you to all for your continuing support.

Members

Jim Crandall, Chair

Jean Kluk, Vice Chair

Nan Schwartz, Secretary

Bob Williams Ex-officio member, Selectman

Paul Dulac, member

Steve Terani, Alternate

Jim Russell, Alternate

Andrew Hatch, Alternate

**Washington Board of Adjustments
Annual Report 2016**

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 6:30 pm in the Town Hall. During the year the board may have special noticed meetings on site at the request of the applicants, abutters, or members of the board. This year the board considered 0 case requesting equitable waivers and 12 cases requesting variances related to dimensional requirements of the Land Use Ordinances. The board approved 11 cases and denied 1 case based on the individual property's unique specifications, evidence presented by the applicant, testimony of contractors, realtors, surveyors, and the basic purpose of our Land Use Ordinance, "to promote the health, safety, and general welfare of the community." In some cases in granting the variance, the board gave specific provisions related to it. When applicants have not provided sufficient information, or when properties were not properly staked, cases were tabled to a subsequent meeting of the board.

Members of the board are kept abreast of updates in state law and court decisions related to planning and zoning issues through literature offered by the Municipal association, the Local Government center and the town attorneys.

Respectfully submitted,
Jim Bissonette, Chair
Ray Clark, Member
Jack Sheehy, Member
Ralph Marinaccio, Member

**2016 Supervisors of the Checklist
Annual Report**

This was a busy year for the supervisors with 6 elections.

As of December 2016, voters listed are:
UND = 417, REP = 309, DEM = 131 for a total of 857 registered voters

Respectfully submitted,

Yvonne Bachand, Chr.
Mary Krygeris
Elizabeth Sargent
Supervisors of the Checklist, Washington NH

Report of the Washington Police Department for 2016

The year 2016 has been a year of transition for the Washington Police Department. Longtime Police Chief Steve Marshall retired and I was handed the reigns to succeed him as your Police Chief. Chief Marshall served in the capacity of Chief for 17 years, Officer Brian Moser retired after 15 years of service as a police officer and Officer Tim Pultcher resigned due to having increased responsibilities at his full time job in Sunapee. As a result of the vacancies created by the officers leaving the department, Steve Marshall agreed to stay on part-time until new staff could be hired and trained; his new title is Lieutenant Marshall.

Officer Mark Dressel was hired as the town's new full-time police officer. Mark comes to Washington after 24 years of service with the Wolcott Connecticut Police Department, retiring as a sergeant. Mark will have to attend the NH Police Academy law package to receive certification as a police officer in the State of NH. We are excited to have Mark aboard and I feel that he is a great addition to the department and the community.

We still have a vacancy for a part-time officer and I will be working to fill this position. I feel that we need the right person to fill this position that will fit into our community.

Some of my goals as chief are to work in a proactive manner within the community; increase visibility throughout the community as I feel that visibility is a deterrent to crime; provide the community with professional police services; deliver a great customer service experience to those needing the services of the department and to continue building relationships with our youth and seniors. We will also be working closely with the community school teachers and staff to formulate a response plan should we have an emergency at the school.

I am an advocate of the national "See Something Say Something" campaign. It is not unusual for members of the community to see a vehicle, person or situation that seems out of place or suspicious, what you do with this information could be crucial in our ability to solve a crime or resolve a situation. Please feel free to contact me by email at rmurdough@washingtonnh.org or call the office at 495-3294.

Once again this year Lt. Marshall coordinated the Toys for Tots toy collection. We received a tremendous response and filled the cruiser with toys that I am sure many young people were able to enjoy.

As in previous years, this year we received a grant through the New Hampshire Highway Safety Agency for speed enforcement patrols. This grant allows us to dedicate an officer to be on patrol and enforce motor vehicle laws at no cost to the taxpayer.

In closing, I would like to thank the residents of Washington for the opportunity to be your Chief of Police. Please feel free to contact us if we can assist you in any way.

Respectfully Submitted,

Ryan Murdough, Chief of Police

2016 Public Works Annual Report

The public works department completed many projects in 2016. Our busy season began with the construction of a new leach field for Camp Morgan Lodge. 9,000 board feet of pine logs were harvested adjacent to the parking lot and sold to a Mill in Henniker. The site was then stumped and new septic sand was placed for the leach field. This work was the second phase of the previously completed tank installations at both the lodge and beach house. The total cost for the project came in \$7,500.00 dollars under budget.

The Transfer Station asphalt was 19 years old and in need of replacement. United Construction was awarded the bid to reclaim the existing asphalt in place and re-grade the base. Public works excavated several rocks and placed crushed gravel before 3" of new hot mix asphalt was paved. This will serve well for the next 20 years.

Two miles of Lempster Mountain Rd. received crack filling and a chip seal. This will provide a flexible membrane to seal cracks in the road helping to reduce frost heaves. Chip seals are a cost effective maintenance treatment alternative compared to the extensive reclaiming and reconstruction processes.

The road improvements to the Class VI section of Old Marlow Rd. were completed in July. Roughly 2,000 yds of material was added to the roadway to fill in washouts and ledge outcrops. The town excavator was used to ditch and clean existing turnouts for water diversion. Aggressive water bars were added to protect the road from heavy rains in the future. These improvements provide better public access to the Town forest and faster response to forest fire threats.

The public works department is responsible for maintenance on 9 bridges in the Town of Washington. The State of New Hampshire Department of Transportation inspects all town bridges on class V highways. The frequency of the inspections depends on the condition of the bridge. At the very least they will be inspected every two years and red listed bridges are

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inspected every year. A red listed bridge means it has a deficiency to some degree that was found during an annual inspection. Two of our bridges are still on the State of NH Municipal Red List. Ayers Pond Rd. bridge and the Smith Pond Rd. bridge remain to be rehabilitated. The December annual red list inspection of the Smith Pond Rd. Bridge decreased the load carrying capacity to 10 tons. This placed the bridge in the critical status and efforts were concentrated on a repair or replacement. Consultants were hired to calculate hydraulic capacities and it was determined we could repair the existing culvert. This option will save us several hundred thousand dollars in replacement costs. The work has been permitted, designed and will take place in the Spring of 2017.

The new rubber tired excavator continues to prove its value on many projects. The rotted steel culvert at the Ashley fire Pond was replaced in August. The culvert was undersized and replaced with a 3' deep x 6' wide concrete box culvert. This improves storm water flow and aquatic water crossing at this site. The 5,000lb concrete sections were lifted into place with the excavator saving rental costs on a crane. All work was completed by the public works department.

Faxon Hill Rd. is scheduled for rehabilitation of the existing asphalt. A traffic study was completed on the average daily traffic and estimated that over 5,000 vehicle hits were recorded per week. High traffic and heavy vehicle loads contribute to accelerated pavement wear and road base failure. We propose to reclaim the old pavement and excavate the road bed to remove rocks and unsuitable base materials. Drainage will be replaced as needed and then a liquid asphalt emulsion will be mixed into the road before being paved. This will strengthen the base and help to extend the pavement life by several years. In an effort to limit the annual tax burden on the town, we propose to use block grant funds and a town appropriation to spread the reconstruction over 4 years.

I would like to thank our public works employees, town departments, and the townspeople for their continued support of the public works department.

Respectfully Submitted, Edward G. Thayer, Public Works Director

2016 Washington Transfer Station Annual Report

Recycling Markets remained relatively stable in 2016. Tonnage totals for some items increased this year and coupled with increases in tipping fees resulted in higher than expected costs for transportation and removal. 53 tons more waste was received at the facility during 2106 and is an indicator of a growing economy. Future tonnage totals are forecasted to increase again next year. Commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. Paper markets improved late last year yielding small revenues. Scrap iron prices remained weak and although we recycled 42 more tons than last year, revenues were down again this year. We continue to receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This year Washington has received approximately \$4,800. dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$61,645.00 dollars.

Washington has entered into an agreement with the Upper Valley Lake Sunapee Regional Planning Commission to host a household hazardous waste collection in Town during the summer of 2017. This will be a regional collection and other member towns will be able to attend. Washington will pay only for our households that participate at the collections. Other towns will be billed separately. By participating in a regional collection, several towns split the set up fee therefore reducing Washington per household cost by approximately half. Look for more information this summer.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$17,486.00 dollars in scale revenue this year which is an increase of almost \$5,000.00 dollars. In addition to the scale revenue, Washington receives about \$10,000.00 dollars in Reimbursements from the Town of Stoddard for use of our transfer station per year which is also deposited into the Town General fund to help offset the cost of the transfer station.

The transfer station has been operating at the current location for 20 years now and the asphalt at the facility was in need of rehabilitation. United Construction was awarded the bid to reclaim the existing asphalt in place and grade the base. Public works excavated several rocks and placed crushed gravel before 3" of new hot mix asphalt was paved. This will serve well for the next 20 years.

After much discussion about current and future staffing at the Transfer Station the Selectmen have approved the proposal of adding a full time employee. This new employee will also be utilized for winter storm operations and other public works projects as needed. In an effort to justify this cost we carefully looked at other services in Town that were contracted out and have proposed absorbing them with the new position. These specific tasks are still being identified but the two major ones are the town lawn and cemetery contracts. Several park and recreation department contracts will be also be completed by the new position. We have identified approximately \$35,000.00 in contracts and other line items that will be eliminated from other budgets.

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I would like to extend my gratitude to all the residents and townspeople for their continued recycling efforts. Should you have any ideas or comments please share them with us.

Below is a comparison of wastes collected at the Transfer Station for 2015 and 2016:

Recyclables

	<u>2015</u>		<u>2016</u>	
Commingled cans, bottles, plastic	68	73		Tons
Commingled paper, cardboard		58	60	Tons
Scrap steel		58	100	Tons
Construction Demolition	101	130		Tons
Lead acid batteries		1	2.25	Tons
Cathode Ray tubes/ Electronics		11	9	Tons
Used oil for recycle		900	1,000	Gallons
Used antifreeze for recycle	55	55		Gallons
Air conditioners and refrigerators	102	192		Units
Automotive Tires	7		10	Tons
Propane Tanks		1	1	Tons

Land filled Waste

		<u>2015</u>	<u>2016</u>	
Household compactor waste	442		450	Tons
Land filled Bulky waste	161		172	Tons

Respectfully submitted,
Edward G. Thayer
Public Works Director

ANNUAL REPORT OF THE SHEDD FREE LIBRARY 2016

I know I sound like a broken record, but another great year here at the library both with summer visitors, but also with year-round residents and of course children, lots and lots of children!

New to the Library this Year:

Building Upgrades and improvements

*New vintage-style wooden screen doors purchased in memory of

Jim Graves

*Some much needed repair of our front steps

*New computers for the public

*New copy machine in the back office

*Two new bookshelves in the children’s area made by Katie Shearin

*The pergola was re-stained

*Please “Like” us on our new Facebook page!

Other New Services/Events

*Continued to update our link to the town website monthly www.washingtonnh.org thanks to Nan Schwartz

*Again applied for and received our Kids, Books and the Arts Grant from the State Library. Hired Storyteller Simon Brooks to perform at the school for our Summer Reading Program Kick-Off. We held our Annual Ice Cream Social and PJ Party.

*Workshops attended:

Annual Chili’s Workshop for children’s literature, showcasing performers for the Kids, Books and the Arts Grant
The Fall Chili’s Workshop which focused on keeping the confidentiality of children and building better story times.

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Bi-Annual Children's Book Reviews in Concord (2)

Senior Services Workshop

Continuing Activities and/or Events by:

- *Reading to the elementary school once a month, including Pre-School and K-3rd Grades
- *Donating and presenting monthly Birthday Books to all the school children and staff
- *Regularly attended the Senior Lunches to provide "free" books and monthly Town Calendars
- *Hosting our Summer Reading Program
- *Reading at Camp Morgan once a week to the younger campers
- *Story Time on Thursdays at 4:00 including special holiday events
- *Holding Trick-or-Treat at the Library; we had over 90 kids!
- *Holding monthly Book Discussions
- *We continued to be open Wednesdays from 10:00-1:00 from Memorial Day to Columbus Day
- *Monthly and Bi-Monthly Exhibits: Illustrations from Giles Larouche, children's author and illustrator; Fabric Art from Jodi Scaltreto; Origami by Travis Bender; Chris Krone Selections; A Piece of Me Quilt from Me, NH & VT; Woodcrafts by Katie Shearin; Barn Quilts from Newport;
- *Holding Friends of the Library meetings from May to October
- *Participating in the July Flea Market with our Books/Cookies sale
- *Writing and printing and distributing monthly Town Calendars (with historical anecdotes provided by Sue Toczko)
- *Continuing to buy best selling books, and new DVD's.
- *Submitting Annual Reports to the State Library, including a KBA evaluation
- *Constant weeding of shelves to have more room for new items
- *Submitting the Annual Town Report early December
- *Continuing to be a drop-off site for the Town Food Pantry
- *Continuing to collect aluminum tabs to send to the Shriners' Burn Center in Boston
- *Continuing to collect Box-Tops for Education for the school
- *Continuing to subscribe to the Downloadable Books from the State Library, a free service available to all adult library card holders
- *Holding Yoga Classes in Camp Morgan, thanks to Brenda Gilliland
- *Having a Walking Group in Camp Morgan Lodge during the winter

Friends Assisted with:

- *Buying Birthday Books for the school children and children's books for the Christmas Baskets
- *Buying each new baby in town a book that stays in the library
- *Bought Fells and Montshire passes
- *Holding their Cookie Sale at the July 4th Weekend
- *Bought supplies for the Summer Reading Program
- *Paid for half of the cost of the Summer Reading performer that wasn't covered by the State Grant
- *Held their Annual Summer Picnic at Priscilla Iosch's and took up a cash collection for the Food Pantry (they still have their Food Pantry Pig in the library for cash donations)
- *Participated in the Christmas Fair with "Tiffany's in Washington", selling gently-used jewelry and using the proceeds to buy Christmas books for children; providing a place where our young patrons, James Bruno (Roses are Red) & Brennan Corrigan's Winter 's Corruption books were on display and for sale

And now we find ourselves at the end of another wonderfully hectic delightful year! We welcome your comments and suggestions, for this is YOUR library. Please come in and take advantage of all of our services including Wi-Fi that is always on (it reaches all the way to the parking lot), Inter-Library Loans for books we don't own; Color Wireless Printers, Out-Reach Programs where we deliver materials; monthly Town Calendars, Free Notary Services, Free Faxes, Subscribing to the State Downloadable Audio and Print E-Books; and last, but certainly not least, we still have those non-technical devices called BOOKS! Although we are not the biggest library in the state, we pride ourselves in being a multi-service Library, including incorporating events in town with the Library, helping to create a further sense of continual community participation. This is more than our jobs, it is our privilege to serve you.

Many, many thanks to our entire staff: Sue Toczko, Brenda Gilliland, Al Bruno, Katie Shearin, Lynn Hendricksen, Jeannette Shearin, Bob the Builder, plus all the Friends and of course our Trustees.

Jo Ellen Wright

Library Director

STATISTICS FOR 2016

New Books: 231

Deleted Books: 121

Total Books: 8499

New CD's: 20

Total CD's: 138

New DVD's: 152

Total DVD's: 905

Inter-Library Loans sent to us: 477

Inter Library Loans sent from us: 2100

Computer Usage: 1250

Patron Count: 815

Programs: 288

Program Attendance: 2281

Total Circulation: 6766

Washington Website Managers

Annual Report for 2016

www.washingtonnh.org

With the retirement of Steve Marshall, Selectman Bob Williams took over his web master duties this year. We thank Steve for his years of dedication to the Town website, designing and implementing the first site, then helping to migrate and maintain the new site. We will miss his help and commitment to making the site a dynamic place for community engagement. One new addition this year is a historic collection of Town Reports from 1847 through 2015, which are accessible from the Archives Committee page. Please check it out.

The primary goal of the Town's web site is to make town government as accessible as possible for the community. We realize that often residents' schedules do not coincide with business hours for the town offices. For your convenience most of the various forms and documents that you would need to find for information and permits can be downloaded from the town web site and submitted by email. You can find notices for meetings to attend, read the minutes of various committees and boards and find out what is going on in town.

We encourage town residents, property owners and others with interest in Town events to share information you would like posted with us. Each town department has a web page and we update these pages often. We will post a link to your business, if it is in town, share your photos, and list things to do in the area. Simply send one of us your information or picture and we will post it on the appropriate page.

During emergencies, or threat of emergencies, communication between the residents and Washington's Emergency Management Team is vital. First, check the home page for notices, during an emergency you will see a big red box across the header that will provide instructions and information for all users. We also encourage residents and property owners to subscribe to the various newsletters posted by Selectmen, Police Chief and Library Director as well as Selectmen Minutes. Simply go to the "*Subscribe to E-Alerts*" in the link box on the left of the page. We also recommend you subscribe to the emergency notification alert system at nixle.com. All these services are free and your email address is private. If you have any questions or need help subscribing to these systems, please contact one of us.

If you have suggestions of what we could add to the Town website, please contact either of us. We want to make this site as convenient as possible for the user to navigate around and conduct business with the town.

Nan Schwartz - nschwartz@washingtonnh.org

Bob Williams - bwilliams@washingtonnh.org

Co-Web Managers

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
2016 TRUSTEES of TRUST FUNDS
Annual Report

The Trustees of the Trust Funds met six times during this past year to review reports and conduct regular business. Our funds continue to be invested and managed by the Charter Trust Company of Peterborough.

In February we reviewed and then signed the MS9 and MS10 report forms of our investments that were then submitted, along with a copy of our Investment Policy statement, to the office of the Attorney General and the Department of Revenue. These reports showed our total assets to be \$1,286,333.39 as of Dec. 31, 2015. In April, Arline France completed the annual procedures form that we file annually with the town auditors. At the auditors' request, we also sent them a copy of our investment policy.

The SAU #34 auditors have requested monthly reports on their five accounts (three in the Common Fund, two in Capital Reserves). We have asked whether quarterly, rather than monthly, reports might meet their needs. This year our fees to Charter Trust for handling our accounts were \$5,854.48.

In July, we met with representatives from Charter Trust to go over our Capital Reserve and Common Fund holdings. Three funds that had been listed as Common Funds were moved to Capital Reserves (in compliance with state RSAs). We reviewed and signed documents regarding our investment objectives, investment policies, and a Non-Corporate Resolution. We also discussed ways to improve returns on our Capital Reserve Funds.

During the year we met with the Cemetery Trustees to help clarify/respond to their concerns/questions related to funds for cemetery maintenance. Arline also did a spread sheet for the new town welfare officer related to Community Service funds. In October we gave month-end reports from Charter Trust to the Planning Board and the Rescue Squad captain, at their mutual requests. In October, Arline also reported that all monies voted by the Town at the March annual meeting had been paid and transferred to the appropriate Capital Reserve Funds.

In June, Arline attended the annual seminar sponsored by the Attorney General's Office for Advanced Trustees of the Trust Funds. These annual seminars provide updates on legislation and policies related to Trust Fund management.

At the request of the appropriate oversight committee and the Select Board, we approved requests and distributed funds as follows:

\$62,600.52	-- Bridge Fund, dispersed to the Town
\$14,685.51	-- Building Maintenance
\$21,420.00	-- Capital Reserve Reevaluation Fund
\$38,716.76	-- Dock Replacement Fund
\$155.00	-- Community Service
\$10,635.67	-- Health Reimbursement Fund
\$3,950.00	-- Highway Equipment Repair
\$500.00	-- Lawrence Fund for a school board scholarship
\$270.00	-- Rescue Squad expenses
\$63,000.00	-- School Repair and Maintenance

We accepted funds as follows:

\$25,000.00	-- Rescue Squad Capital Reserves
\$23,204.62	-- Rescue Squad Common Fund
\$1,575.00	-- Cemetery Maintenance (Common Fund)
\$225.00	-- Community Services Common Fund
\$319.60	-- Unexpended interest added to School District #5 Common Fund
\$150.00	-- Friends of the Library

At the end of December the Town of Washington Trust Funds total \$ 1,370,700.79 (see separate report regarding allocation of these funds). Our two checking account balances are \$ 5,721.80 (Bank of New Hampshire) and \$ 174.98 (Lake Sunapee Bank).

Arline France, Jim Russell, Laura-Jean Gilbert, Trustees of Trust Funds, Town of Washington,

Town of Washington - Trustees of Trust Funds

Year Ending December 31, 2016	Principal & Interest*
Capital Reserve Funds	
Bridge Fund	77,498.89
Cruiser Fund	21,580.63
Fire Apparatus Fund	102,838.38
Health Trust	14,278.30
Highway Equipment Fund	813.49
Rescue Squad Equipment Fund	202,361.69
Rescue Squad Intercept	1,089.20
Revaluation Fund	22,816.33
Town Building Fund	31,908.32
Police Equipment Fund	19,744.68
Dock Replacement Fund	0.65
Town Hall/Safety Building/Police Dept. Fund	150,307.64
Fire Breathing App	20,016.84
Spec. Ed Out of Dist. Washington Sch	165,489.90
Washington School Repair & Maint.	28,288.84
Ashuelot Pond Dam Village District	23,541.72
Total Capital Reserve Funds	882,575.50
Common Funds	
School Funds	
Washington School - Atwood	4,152.03
Washington School - Pennimann	732.80
Washington School - Tubbs	3,115.53
Old School District #5	15,890.88
Donald MacPhee Fund	1,250.65
Lawrence Brothers Memorial Award Fund	3,736.28
Town Funds	
Bailey Road Fund	1,200.79
Sally Jenkins Memorial Fund	2,893.36
Meeting House Preservation Fund	13,514.99
Washington Volunteer Rescue Squad, Inc.	86,927.12
Washington Wayside Park	5,396.15
Library Funds	
Shedd Free Library	38,769.48
Sally Jenkins Library Fund	186,502.45

Cemetery Funds

New Washington Cemetery	43,443.93
WW Dole Cemetery - Mausoleum	1,513.72
Lovell Grange #5 Cemetery - old stones	781.02
D.S. Chapman Fund-Washington Cemetery	7,467.27
East Washington Cemetery I	26,369.30
East Washington Cemetery II	9,878.98
East Washington Roby-Cutting	17,840.31
East Washington Eccard Fund	1,273.35
Cemetery Maintenance Fund	9,753.09
Total Common Funds	482,403.48

Community Service Fund **5,721.80**

*The amounts above include principal and interest..
Some funds are totally expendable and others are not..
A detailed report is available in the Town Office.

WELFARE DEPARTMENT 2016

RSA 165:1 states **“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.”**

The Town appropriation provided for the basic services mandated by the RSA, including heat, shelter and emergency medical support. During 2016, the following Assistance was provided to 3 families:

Housing: \$3,220.00
Electric/Utilities: \$2,109.29
Propane/Heat/Fuel: \$603.49
Auto Repair: \$600.00

Total: \$6,532.78

When receiving assistance, the recipient agrees to repay the town for benefits received, whenever able. In 2016, we received \$254.85 as payment in full and the lien was discharged.

The Food Pantry continues to be filled throughout the year by the generous donations of food and household items from individuals as well as donations from Shaw’s, Friends of the Shedd Free Library, Order of the Eastern Star and the Washington Congregational Church and its members. There were 29 visits to the Food Pantry in 2016, representing 11 households/families consisting of 22 Adults and 22 Children.

Many generous cash donations were received in 2016 totaling \$1,803.85 and one Gift Card for \$20.00. There was a debit of \$103.90 on January 15, 2016 to meet special needs and to purchase additional Food Pantry Items. Remaining funds will continue to support the Food Pantry and special needs of the Welfare Office during the calendar year in 2017.

This past year, the Washington Congregational Church brightened the holidays with Thanksgiving Baskets for 4 families. Shaw’s (Hillsborough) and the Washington Congregational Church donated food for complete Turkey Dinner Baskets for 8 families for the Christmas Holiday. The members of the Congregational Church made the Christmas Holiday even more special by providing gift baskets for 5 families and Shedd Free Library donated books to be included with these gift baskets.

The Welfare Office and Food Pantry are staffed by appointment only and every effort is made to accommodate the needs of those reaching out for assistance. Emails and phone messages are checked on a regular basis.

For information or requests for assistance, please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be responded to promptly. If you choose to communicate with the office by email, please be advised that your message may not be protected by your rights to confidentiality. Applications for assistance are available online at the www.washingtonnh.org website in the “documents section” or you may pick up an application from the Welfare Office on the brochure rack located in the Town Hall. Information about other services and agencies is available on the Welfare page of the Town’s website.

Once again, we thank the townspeople for their continued support and generosity.

Respectfully Submitted,
Monica M. Scanlan



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2016

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2016 Executive Director Nate Miller became the Transportation Planner at Southern New Hampshire Regional Planning Commission, and Senior Planner Mike McCrory joined the City of Claremont as their new City Planner. We appreciate their contributions, and we do miss them.

Highlights of our work and accomplishments in 2016 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided five Household Hazardous Waste Collections that served approximately 1,000 households.
- Performed Community Readiness health assessments with Enfield, Lebanon, and Newbury.
- Initiated a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Updated local Hazard Mitigation Plans with Claremont, Cornish, and Lebanon.
- Helped Unity, Washington, and Claremont update their Local Emergency Operations Plans.
- Assisted efforts toward a Sullivan County Comprehensive Economic Development Strategy.
- Began the 2019-2028 Ten-Year Transportation Improvement Plan to identify and prioritize regional infrastructure improvements to be funded and constructed by NHDOT.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Developed Acworth's Road Surface Management System.
- Led transit feasibility study along the I-89 corridor linking New London, Lebanon, and Hanover.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Helped Lebanon with funding requests for Route 120 pedestrian and bicycle improvements.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, and Wilmot.
- Helped Unity, Springfield, Newport, and Claremont to comply with new Accessory Dwelling law.
- Began the Wilmot Master Plan with completion of the Community Survey.
- Began the Transportation Chapter of Claremont's Master Plan; resumed the city's Rail Trail study.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Please contact us at (603) 448-1680 or jedwards@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Jonathan Edwards, Interim Director

Minutes of Washington Town Meeting

March 12, 2016

All portions of this report typed in bold were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 240th unbroken March tradition of the Annual Meeting to order at 9:03 AM. The Pledge of Allegiance was recited and Moderator Gaskell introduced the Town Officials.

Moderator Gaskell discussed the rules of the meeting process. She announced that winner of the raffle for the Town Common painting by Paul Carriere would be drawn immediately preceding the lunch break. The proceeds from this raffle would benefit the Meetinghouse restoration.

Moderator Gaskell pointed out that there would be a paper ballot for Article 3 on the proposed appropriation for a first phase of constructing a new Safety Complex.

This year marked the second year Town Meeting was held on a Saturday.

ARTICLE 1. The following people received votes for an office elected by a non-partisan ballot:

Selectman for Three Years

Al Krygeris 149

Guy Eaton (write in) 6

Al Krygeris declared elected.

Town Treasurer for One Year

Lynda Roy 162

Lynda Roy declared elected

Moderator for Two Years

Barbara Gaskell 143

Guy Eaton 23

Barbara Gaskell declared elected

Cemetery Trustee for Three Years

John Gibson (write in) 52

John Gibson declared elected

Fire Chief for One Year

Brian Moser 133

Dave DeFosse (write in) 14

Brian Moser declared elected

Trustee of the Trust Funds for Three Years

Laura-Jean Gilbert 161

Laura-Jean Gilbert declared elected

Library Trustee for Three Years

Lisa Williams 53

Becky Dulac (write in) 108

Becky Dulac declared elected

Supervisor of the Checklist for Six Years

Mary Krygeris 159

Mary Krygeris declared elected

Planning Board for Three Years

Nancy Schwartz 133

James Lewis Crandall 141

Nancy Schwartz declared elected

James Lewis Crandall declared elected

Planning Board for One Year

Jean Kluk 147

Jean Kluk declared elected

Write in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 172 cast their votes in this Town election.

ARTICLE 2. Tom Marshall moved to hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

Al Krygeris seconded the motion

A list of corrections has already been compiled, but the following corrections to the Town Report were presented:

Page	Should Be	As Printed:
4	remove after Kathleen West's name	PO Box 22,
8	add Noah Denslow to Archives list	

Jed Schwartz pointed out that the scanned reports on pages 53-58 are not legible and was told that these reports were printed on separate sheets which were available at the Meeting.

Voice Vote Passed as moved as corrected.

Selectman Tom Marshall presented the year in review. He said that new members in several departments had resulted in improved efficiency and streamlined budgets and offered kudos to the department heads. Treasurer Linda Roy was happy about that. The tax rate has increased to \$19.87 due to property re-valuations, and all budget surpluses have been depleted. There was a budget increase for Payroll. The lack of available volunteers for the Rescue Squad has resulted in an increase in their budget, as paying per diem EMS staff would be implemented to cover the shortages. A Presidential election in 2016 required additional funds. There were also increases in Employee Health Insurance and Police Dept staffing. The Police Dept would be looking to hire a full time officer.

The Public Works budget increased due to the excavator that was purchased last year. This piece of equipment has been a great asset to Town, saving money on rentals. The Valley Rd. bridge project has been completed. There are 2 more bridges that need to be done. The Town 10 Year Master Plan has been completed and accepted. Granite State Telephone has offered access to local television channels through their internet service, so satellite dishes are not required.

The assessment re-vals should increase Town revenues and may replace the surplus that has been depleted. The bandstand & the old schoolhouse on East Washington Rd. have been repainted. Several parcels of land have been purchased to add to the open land in town. The new police cruiser has been fully equipped and came in under budget and the East Washington Rd. overlay was finished.

Chief Steve Marshall resigned but will stay on during the transition when Chief Ryan Murdough steps in to that position. Selectman Marshall pointed out the proposal in Article 3 for a new barn for Fire & Rescue that would accommodate future vehicles and equipment and noted that the Meetinghouse has been renovated on 3 sides. The roof shingles need to be replaced on the Meetinghouse this year. This would be funded with the existing building maintenance fund.

ARTICLE 3. Bob Williams moved that the municipality vote to raise and appropriate the sum of \$1,266,442.12 (gross budget) for the construction and original equipping of a new equipment barn as a first phase for the new Fire/EMS building, and to authorize the issuance of not more than \$1,261,442.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum of \$35,000.00 and accept and expend \$5,000.00 from the Washington Volunteer Fire Inc. [Two-Thirds vote is required for passage; the polls will remain open for at least one hour].

Al Krygeris seconded the motion

Selectman Williams explained that the total amount for the project is the same as reflected in the warrant, but DRA advised that the \$15,000.00 from a previous Safety Complex Planning article be removed from the article as we already have authority to expend that. He also indicated that the donation amount would now be \$5,000.00 from monies previously raised by the Washington Volunteer Fire Inc. He noted that \$35,000.00 additional sum would cover the first year's expenses including any interest and loan fees.

A 2/3 vote on a new Fire & Rescue complex was not achieved last year. A new committee was created to review the proposed building projects and a survey was sent to taxpayers over the summer to elicit opinions on these projects. A complete complex is still the ultimate objective, but the Selectmen accepted the recommendation of the Municipal Buildings Advisory Committee and decided to try to approach the project in phases instead of doing it all at once. This first Phase would create an equipment barn without the administrative wings, but with additional storage bump out. This would defer the creation of a decontamination room, showers and meeting space to a future project. The barn would have a concrete slab with drains, 6 truck bays, heat, the septic system, a new cistern, a generator and sprinklers. Future projects would be required meet other needs. The site would be raised to the level of the existing building to avoid the need to blast any rock ledge. No full drawings for future additions have been created.

Costs for this project would be about \$86,000.00 per year raising the tax rate 0.38 per 1,000. This amount will be offset by about 0.31 per thousand by the fact that the loan for the elementary school would be paid off in 2016.

Allan Cummings asked about the cost for the subsequent building project. Williams answered that it was projected to cost \$400,000.00 - \$500,000.00 to finish.

Jed Schwartz expressed the concern of members of the Fire Department who would prefer to see the project funded entirely rather than being done in phases. The completion of the project may not be done in a timely manner and delay the benefit to the department. The costs may be significantly more in the long run. He also mentioned that proposals by the Planning Board were not considered by the Selectmen.

Natalie Jurson reminded residents about the process of getting a new elementary school building and said she did not agree with the phased approach.

Laurie Dube asked about how a partial approach would affect the Fire & Rescue volunteers. Fire Dept volunteer Shawn Atkins emphasized that having to go to the existing building to clean up would be a great inconvenience. Regarding the purchase of a new ambulance, there were not enough personnel to justify buying a new ambulance. The needs of the Fire & Rescue volunteers were not adequately considered in this proposal.

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Jim Crandall pointed out various approaches towards the Fire & Rescue and the Meetinghouse projects that had been rejected by the Selectmen in their efforts to reduce voter division. He claimed that public input was not adequately considered and the Planning Board's ideas were not consulted.

Ken McCloud asked if the Fire & Rescue personnel present felt that this proposal was worse than leaving the Fire Station in its current state and was told Yes.

Brian Moser considered the new building nothing more than a toolbox and expressed concern that additional building would not proceed quickly enough. He claimed that Fire & Rescue personnel prefer a comprehensive plan.

Peter Martin asked if both buildings would be heated, and was told Yes.

Phil Barker spoke about the history of the volunteer fire department which began in 1939. He expressed concern that the current Fire & Rescue volunteers have become cliquish and that if they hadn't voted against the Meetinghouse project in past years, their project would be on the table now.

Michael J Smith wondered why a decon room was not addressed. Selectman Williams replied that room would be in the administration wing which is not part of this proposal. The Selectmen's goal was to get this project started without a significant tax increase.

Bill Cole asked if this Article could be amended on the floor. Selectman Williams answered that the amount of money could be increased but the purpose of the funds could not be changed, thus the project could not be amended to include an administration wing. He noted that the Selectmen had considered information from the project committee, public information meetings and the budget meeting and that only the Fire Department is opposed to the current proposal.

Laurie Dube pointed out that her concern was that the voters were not given a choice and that if this Article were voted down, it would not mean that the voters do not want to move forward at all.

Shawn Atkins asked if the appropriation amount were amended up, could a proposal to create the administration wing be added at the warrant at end of meeting. He was told, No the final warrant article does not permit the expenditure of funds.

Vivian Clark asked if the allocation under the Fire Department article could be increased and used to build a new administration wing. She was told, No, those funds were only to be used for building maintenance, not new construction.

Ed Thayer pointed out that increasing any additional amounts would come from general taxation, not a bond and that would cost taxpayers more. He recommended voting the Article down, and considering the Planning Board proposals next year.

Moderator Gaskell opened paper ballot voting on this Article at 10:13 AM and closed at 11:17 PM

Ballot Vote: Motion Failed

Number of Ballots Cast 137

Yes 30

No 107

ARTICLE 4. Bob Williams moved that the Town vote to raise and appropriate the sum of \$502,366.00 (Five Hundred Two Thousand Three Hundred and Sixty Six Dollars (\$502,366.00)) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles

Tom Marshall seconded the motion

Voice Vote: passed as moved

ARTICLE 5. Bob Williams moved that the Town vote to raise and appropriate Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

Guy Eaton seconded the motion

Voice Vote: passed as moved

ARTICLE 6. Bob Williams moved that the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

Guy Eaton seconded the motion

Voice Vote: passed as moved

ARTICLE 7. Bob Williams moved that the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Eight Hundred Seventy Dollars (\$167,870.00) for the operation of the Police Department for the ensuing year.

Tom Marshall seconded the motion

Voice Vote: passed as moved

ARTICLE 8. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Hundred Ten Thousand Four Hundred Forty Five Dollars (\$410,445.00) for operation of the Public Works Department for the ensuing year.

Bob Williams seconded the motion.

Voice Vote: passed as moved

ARTICLE 9. Ed Thayer moved that the Town vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for asphalt road maintenance, the appropriation will be offset with any highway block grant funds received.

Phil Barker seconded the motion.

Voice Vote: passed as moved

ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000.00) to add to the previously established Bridge Maintenance Capitol Reserve Fund.

Phil Barker seconded the motion.

Voice Vote: passed as moved

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Thirty Nine Thousand Four Hundred and Twenty Four Dollars (\$39,424.00) for the purpose of reclaiming and overlaying the existing asphalt at the Transfer Station.

Phil Barker seconded the motion.

Thayer said money had been appropriated for repairing the asphalt at the Transfer Station, but bidders said it should be replaced rather than just paved over. The repairs now proposed would last a long time. The Town Public Works Dept would do some of the work.

Bill Cole asked if the previously appropriated money would also be used, Thayer answered Yes.

Vivian Clark asked when the work would be done. Thayer said they hoped to get it done in the spring, but if not, it would be done in the fall.

Kathleen West asked if the work would affect the open hours of the Transfer Station and Thayer replied that it would be usable while the work was being done.

Voice Vote: passed as moved

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of purchasing a flat bed dump body for the Public Works Department's Ford 1 ton.

Phil Barker seconded the motion.

Thayer explained that the Public Works Dept purchased used Ford 1 ton and the body would not pass inspection and the 1984 Military truck they have was no longer usable. Thus a dump body would be added to the Ford.

Voice Vote: passed as moved

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for purchasing crushed gravel for use by the Public Works department.

Phil Barker seconded the motion.

Thayer noted that the gravel from the pit purchased in 2008 has been exhausted, though it still can supply sand and fill. Gravel would need to be purchased from outside. There would be an arrangement to pre pay for it so it would be available at any time

There was a brief discussion about the security of the facility where the gravel would be purchased. There would not be a fence around the Town's pile and no money available to install any. Thayer was considering using trail cameras because it would be the Town's loss if any was taken. The facility would be managed but would not have staff on duty 24 hours a day.

Voice Vote: passed as moved

ARTICLE 14. Al Krygeris moved that the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.

Bob Williams seconded the motion

Adding this amount to the existing \$40,000.00 in the fund would provide enough monies to proceed with installation this year.

Voice Vote: passed as moved

At this point Bob Williams moved to move Article 33 Forward

Tom Marshal seconded the motion.

At 11:50 Artist Paul Carriere drew the name for the winner of the painting. Phil Barker was the winner.

The Selectmen presented the Annual Rich Cook Community Service Award to lifelong resident Gwen Gaskell. They noted her service to the Town running the local store and working for the Historical Society.

Moderator Gaskell declared recess for lunch at 12:00 PM

At 1:00 PM Moderator Gaskell called the Meeting back to order.

At the request of Library Trustee Becky Dulac, Moderator Gaskell moved Article 27 forward.

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Ten Thousand Three Hundred Twenty Two (\$110,322.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Bob Williams seconded the motion

Thayer noted this is nearly the same amount as last year, with a 1% increase. He pointed out that the Town has partnered with the Lake Sunapee Regional Planning Commission to participate in household hazardous waste collection days at 4 other locations. Thayer would like to host a collection day in Washington in 2017 and noted there would be an additional cost associated with that.

Kathleen West inquired about the costs associated with closing the old dump and Thayer replied that the Town was required to monitor wells on the property for 10 more years for heavy metals and contaminants.

Voice Vote: passed as moved

ARTICLE 16. Ed Thayer moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) from the Recycling Equipment Fund for the purpose of repairing or replacing the Transfer Stations Bulldozer engine.

Al Krygeris seconded the motion

Thayer noted that these monies were generated by recycling revenue. There was \$58,000 in account which has been used to replace and repair recycling equipment. The bulldozer engine required repair. All unused money would remain in the fund. Peter Halverson questioned whether \$5,000.00 would be enough. Thayer explained that when the bulldozer was purchased an extra engine came with it, so the Public Works Dept planned to use the components from that engine to make the repairs.

Voice Vote: passed as moved

ARTICLE 17. Ed Thayer moved that the Town vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year.

Tom Marshall seconded the motion

There was no discussion

Voice Vote: passed as moved

ARTICLE 18. Bob Williams moved that Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

Al Krygeris seconded the motion

Voice Vote: passed as moved

ARTICLE 19. Bob Williams moved that Town vote to raise and appropriate the sum of One Hundred and Fifty Nine Thousand Seven Hundred and Fifty Dollars (\$159,750.00) for the operation of the Fire and Rescue Department for the ensuing year.

Tom Marshall seconded the motion

Selectman Williams explained the difference in this proposal was the addition of payment for Per Diem EMS employees with a reduction in regular payroll. There were not enough volunteer Rescue personnel to adequately cover the weekday time periods. Partnering with other towns was considered, but no viable alternative was identified. Paying a per diem staff would be the first step towards moving past a purely volunteer Rescue Squad.

The Fire Dept budget is up \$8,000 for pump testing and the Forest Fire payroll has been moved to this part of the budget from Emergency Management.

Janice Philbrick moved that the Article be amended to state that the per diem personnel be required to spend their shift at the Fire Station

Brian Moser seconded the motion.

There were several comments about the requirements of having staff waiting at the Fire Station for any calls.

Carolyn Russell asked about the volume of calls. She recalled, having been a volunteer on the Rescue Squad that there were about 100 calls per year or about 2 calls per week.

Rescue Squad Captain Bob Wright confirmed that there were about 100 per year and that about 52% of the calls occurred between 6:00 am – 6:00 pm. If no volunteers were available, assistance would come from Hillsboro, Antrim, Henniker or Lifeline from Bow. He did not think per diem staff should stay in the building all day. He said the Rescue Squad would prefer people who could arrive at the Station within 10 minutes. Current personnel could be used but they could not put in more than 30 hours per week. The Rescue Squad would like to have the week start on Saturday, and any calls that occurred during the following week could be handled by per diem personnel. Wright noted that the building would have to be heated whether anyone was staffing it or not.

Fire Chief Brian Moser said there would have to be 2 people available every day. He would prefer that personnel from out of town be on call at the Fire Station, and a lower per diem rate would be offered to those who live in town. He pointed out that there are other tasks that could be done by per diem personnel, including blood pressure clinics and educational programs.

A couple of residents felt that Rescue Squad Chief Wright should decide how the staffing would be arranged, and that it should not be written into the warrant article.

Voice Vote on the amendment: failed.

Vivian Clark moved that the amount of \$60,200.00 be removed from the Per Diem EMS Payroll line.

Gwen Gaskell seconded the motion.

Selectman Williams noted that a reduction had already been made in the Rescue Payroll line to accommodate the Per Diem pay, and that if this is removed we should consider raising the Rescue Payroll line by \$7,000 or simply reducing by \$53,200 instead of \$60,000.

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Bob Hofstetter and other residents emphasized the importance of having available rescue staff and that the Town needed to be willing to pay them.

Selectman Marshall pointed out that the \$60,200 was only the start of a stop gap effort to increase EMS coverage.

Selectman Krygeris suggested that having on call Per Diem staff was a form of insurance.

Lolly Gilbert reiterated that these individuals could run programs in town so they can practice their skills.

Guy Eaton questioned whether the ambulance billing fund could be tapped to offset the amount proposed for the Per Diem pay. Selectman Williams replied that monies from the billing fund have already been applied to reduce the proposed amount.

Rescue Squad Captain Bob Wright and Treasurer Linda Roy commented on the billing fund, which collects from insurance companies, but does not pursue residents who do not have insurance. Wright noted that 65% - 70% of calls are reimbursed and these funds are used for training, equipment, supplies and the ambulance fund. Linda Roy noted that some people do pay the balance to the Town.

Voice Vote on the amendment: failed.

Voice Vote: passed as moved

ARTICLE 20. Bob Williams moved that Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Five Thousand Dollars (\$5,000.00) to come from taxation and Ten Thousand Dollars (\$10,000.00) will come from the Ambulance Billing Fund.

Tom Marshall seconded the motion

Selectman Williams said there is enough money between the capital reserve fund and other Rescue donations to buy the new ambulance, around \$250,000, with estimates for a new ambulance being about \$228,000.

Rescue Squad Captain Bob Wright pointed out that it had been 13 years since the ambulance was replaced and that the cots themselves are only good for 7 years. The current cots would not withstand a rollover. Each cot costs \$45,000.00. He hoped that \$25,000.00 would be added to the fund yearly moving forward.

Bill Cole confirmed that the Rescue Squad intended to purchase an ambulance in 2016.

Jan Philbrick asked if the current garage would hold a new ambulance. Bob Wright answered that they would purchase a smaller vehicle that would fit in the current garage.

Voice Vote: passed as moved

ARTICLE 21. Brian Moser moved that Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.

Bob Williams seconded the motion

Voice Vote: passed as moved

ARTICLE 22 Brian Moser moved that Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of periodic replacement of breathing apparatus for use by the Fire Department and to raise and appropriate Twenty Thousand Dollars (\$20,000.00) to be placed in this Fire Breathing Apparatus Capital Reserve Fund and to designate the Selectmen as agent[s] to expend.

Tom Marshall seconded the motion

Fire Chief Moser said that the Fire Dept had applied for a grant for air paks (breathing apparatus). The current tanks would last about 5 more years. This fund would be used to purchase new bottles.

Jim Hofferford asked when they would hear if they had been approved and Moser replied it would be mid-summer.

Voice Vote: passed as moved

ARTICLE 23. Brian Moser moved that Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of purchasing a new Electronic Thermal Imaging Camera for the Fire Department.

Tom Marshall seconded the motion

Fire Chief Moser said this money would be used to replace a 10 year old camera, for which it has been difficult to find replacement batteries.

Voice Vote: passed as moved

ARTICLE 24. Brian Moser moved that Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for use by the Fire Department for the purpose of purchasing a new computer and related software.

Bob Williams seconded the motion

Fire Chief Moser explained that this would be a laptop similar to the one in the Police Cruiser and would be useful for pre-planning approaches for fire calls.

Bob Hofstetter indicated that he would continue to use his 25 year old computer at the Fire Station.

Voice Vote: passed as moved

ARTICLE 25. Brian Moser moved that Town vote to raise and appropriate the sum of Forty Thousand Five Hundred Twenty Five Dollars (\$40,525.00) for Emergency Communications for the ensuing year.

Bob Williams seconded the motion

Fire Chief Moser noted this amount was nearly the same as last year, minus the 1 time battery purchase of \$4,000.00

Voice Vote: passed as moved

ARTICLE 26. Al Krygeris moved that Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund previously established.

Bob Williams seconded the motion

Selectman Krygeris declared that the Selectmen wanted this article defeated. After reviewing the budget they found that there was enough money in re-val fund already.

Arline France questioned whether the money for the 5 year re-val had been included in that fund. Selectman Williams assured her that there was enough to cover the \$45,000.00.

Voice Vote: failed as moved

ARTICLE 27. Becky Dulac moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Nine Hundred Forty Five Dollars (\$35,945.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

Bob Williams seconded the motion

Dulac noted that this was the amount needed to run the library with adequate funds for payroll.

Voice Vote: passed as moved

ARTICLE 28. Tom Marshall moved that the Town vote to raise and appropriate the sum of Forty Five Thousand Two Hundred Four Dollars and Fifty Cents. (\$45,204.50) for Health and Welfare for the ensuing year.

Bob Williams seconded the motion

Linda Roy questioned the legality of donating money to a private entity (The Washington Historical Society). Williams replied that DRA said that it was okay.

Jim Gaskell asked why the Town donates to the Red Cross and not The Salvation Army and was told that the Red Cross has held blood drives in town and there had been no request from The Salvation Army.

Gwen Gaskell of The Washington Historical Society clarified that the Society requested money from the Town to cover maintenance costs. There are 2 maintenance trust funds available, but the Society only has access to the interest from those funds, which is negligible.

Peter France questioned where the \$5,000.00 reduction came from and was told there was a reduction in the Health Officer section and the Welfare appropriation because there were usually monies left in that account.

Natalie Jurson wondered how the amount to Lake Sunapee Health was determined and was told that the donation matches the audit for the amount used by residents.

Voice Vote: passed as moved

ARTICLE 29. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

Bob Williams seconded the motion

Eaton noted that the cost for lawn care would be reduced and that and FICA/Medicare appeared elsewhere in the budget.

Voice Vote: passed as moved

ARTICLE 30. Guy Eaton moved that the Town vote to raise and appropriate the sum of \$38,600 for the purchase of a new dock system with Thirty Six Thousand Dollars (\$36,000) to come from the Dock Replacement Capital Reserve Fund.

Bob Williams seconded the motion

Moderator Gaskell noted DRA required that the Article be separated into two, one to expend funds and another to dissolve the Fund.

Eaton clarified that this money was not for moving the docks in and out of the water each year, but to purchase new ones. There would be an auction for the old docks.

Voice Vote: passed as moved

ARTICLE 30A. Guy Eaton moved that the Town vote to discontinue the Dock Replacement Capital Reserve Fund established in 2013. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's General Fund.

Tom Marshall seconded the motion

Eaton said these docks should last many years and there was no money left in the fund.

Voice Vote: passed as moved

ARTICLE 31. Tom Marshall moved that the Town vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) to support the Town's lake host program.

Al Krygeris seconded the motion

Selectman Marshall noted that this was the yearly amount requested for the State Lake Host program.

Jim Gaskell inquired which lakes participated and was told Millen Pond and Highland Lake.

Jim Crandall asked how the funds were used if volunteers staffed the boat ramps, and was told that there were matching funds available from the Lakes Association to pay people to work on the weekends.

Voice Vote: passed as moved

ARTICLE 32. Tom Marshall moved that the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the Town Building Capital Reserve Fund previously established.

Guy Eaton seconded the motion

Selectman Marshall noted that there was a balance of \$27,000 in the account. The monies to replace the Meetinghouse roof would come from this fund and is expected to cost \$10,000.00 - \$15,000.00.

Voice Vote: passed as moved

ARTICLE 33. Tom Marshall moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Town Hall/Safety Building/Police Department Capital Reserve Fund previously established.

Bob Williams seconded the motion

This article was voted on following Article 14.

Jim Hofford asked how much was in the fund and was told \$150,000.00.

Jim Crandall moved to amend the Article to raise \$100,000.00.

Jim Hofford seconded the motion.

Selectman Marshall cautioned that these monies would remain unavailable for the Selectmen to expend and would not generate any interest if they were not used.

Vivian Clark questioned if the amount requested in this Article was increased, could these funds be applied to a new Safety Complex. She was told, No, the money could only be used for projects that had been presented and voted on at Town Meeting and the intent of the fund was to provide money for renovations for safety issues.

Dennis Kelly asked if the Articles 32 and 33 conflicted, and was told No, Article 33 could only be applied to maintenance projects.

Bob Hofstetter asked how increasing this amount would affect the tax rate and was told 0.44 per thousand.

Several residents questioned the usefulness of the funds when there were no projects proposed, no projects could be proposed until Town Meeting in 2017 and very little interest would accumulate in the meantime.

Voice Vote on the amendment: failed as moved

Voice Vote: passed as moved

ARTICLE 34. Steve Hanssen moved that the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the improvement of Old Marlow Road to support the needs of the planned logging operation in the Town Forest.

Larry Gaskell seconded the motion

Steve Hanssen discussed the plan to log Town Forest to reduce the fire load and promote forest health. This proposal was supported by The Conservation Commission. These funds would be used to furnish gravel to stabilize the road for logging vehicles. The Public Works Dept would also provide equipment and labor. He was told that the lumber extracted would be of low grade and would not generate enough income to pay for the gravel.

Jim Crandall asked if they had considered selling conservation easements and having the landowners do their own logging rather than generate a cost to the Town. Hanssen replied that abutting landowners were not willing to participate.

Jed Schwartz commented that arranging conservation easements on town forest could incur expenses including surveying so that was not just a way to generate funds.

Kathreen West asked how long the road would be and was told 2000 feet.

Phil Barker pointed out that the town forests were obtained to be undeveloped, the Town has a conservation easement, and that there was a demand for chips and the cut could be worth several hundred dollars to the loggers.

Voice Vote: passed as moved

ARTICLE 35. Al Krygeris moved that Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the improvement of Old Marlow Road from the proposed logging landing down to the end of Old Marlow Road, where it enters Lake Ashuelot Estates, to improve access for fire and other emergency services.

Tom Marshall seconded the motion

This road would be upgraded for access and egress in the case of an emergency. Road Agent Ed Thayer noted that \$1,500.00 had been spent on materials for this road already and that it would only be maintained in the summer.

Several residents questioned whether this was a good choice, citing concerns with trespassing and criminal activity, whether the residents of LAE had been consulted, and whether the road would be used at all.

Thayer and Phil Barker answered that the road was already used recreationally, it would not become an everyday secondary road, but needed to be kept up for emergency vehicles. Police Chief Marshall noted that because it was mapped as a Town road, non residents have tried to navigate it and emergency vehicles have had to rescue them.

Jed Schwartz asked if the proposed logging vehicles could use this road instead of Farnsworth Hill Rd. and was told that this alternative had been considered, but property owners might have to be reimbursed for damage done by the logging trucks.

Voice Vote: passed as moved

ARTICLE 36. Al Krygeris moved that the Town vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

Bob Williams seconded the motion

Voice Vote: passed as moved

ARTICLE 37. To transact any other business that may legally come before this meeting.

2016 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Moderator Gaskell announced that the Auxiliary was selling leftover baked goods.

Kathleen West commented on the unreadable pages in the Town Report. Moderator Gaskell said that issues with the printer had been addressed.

Jim Hofford spoke about improving Town unity regarding the Meetinghouse and Security Complex projects and that the Selectmen should consider the proposals made by the Planning Board.

Gwen Gaskell noted that there had been no count for attendance at this second Saturday Town meeting and reminded residents that last year only 13 people said that they had attended because it was held on a Saturday. She recommended voting to return Town Meeting to Tuesday.

Ingrid Halverson wondered how many people have seen the upstairs of the Meetinghouse and how many have been in the Firehouse, pointing out that people were voting without knowing what they were voting on. She suggested more Open Houses to educate residents

Natalie Jurson complained that there was no signage or lights in front of the Fire Station to alert drivers that it is there.

Laurie Dube said that she appreciated the Selectmen's efforts, but would rather have had a choice to vote yes or no on complete projects rather than have them put off again.

Moderator Gaskell adjourned the meeting at 2:57 PM. Respectfully Submitted by,

Colleen Duggan
Deputy Town Clerk

A True Copy - Attest:
Colleen Duggan
Deputy Town Clerk

Deaths

Pope, Velma	January 03, 2016
Peck, Phyllis	May 19, 2016
Dagesse, Laurent	June 22, 2016
Morey, Almon	July 10, 2016
Little, Warren	July 23, 2016
Rock, Thomas	August 23, 2016
Crane, Gary	September 26, 2016
Leach, Theresa	October 31, 2016
Santonoceto, Philip	November 06, 2016

Marriages

King, Maurice to Cogswell, Lisa January 01, 2016

Births

Cook, Alden Everett, Father Cook, Douglas,
Mother Cook, Sara, June 10, 2016

Kopf, Isaac Thor, Father Kopf, Brandon,
Mother Kopf, Samantha, July 12, 2016

Vosburgh, Abel Brantley, Father Vosburgh, Carlos
Mother, Vosburgh, Stephanie, August 09, 2016

