

**TOWN OF WASHINGTON
NEW HAMPSHIRE
ANNUAL REPORTS
2015**



In memory of Charlene Fletcher Cobb

Charlene served on the School Board and the Select Board for the Town. She was a life member of the Washington Fire Auxiliary, a member of the Historical Society and Purling Beck Grange.

Annual Reports

Of the
Town of

**WASHINGTON
NEW HAMPSHIRE**

FOR THE YEAR

2015

TOWN OF WASHINGTON

www.washingtonnh.org

Board of Adjustment: Jim Bissonnette, Chair, 495-0638, meeting last Wednesday of the month

Assessing Dept. Office hours Thursdays 10-4 at the Town Hall 495-3074

Cemetery Trustees: Phil Barker, Chair, 495-3640, Kathreen West, Kathleen West, P O Box 22, Washington, NH 03280, meeting last Monday of the month

Fire Department: Brian Moser, Chief, 495-3133, Forest Warden, Allan Dube, 495-3133

Health Officer: Jim Berry, Deputy, Janice Philbrick, 495-3798

Public Works: Ed Thayer, Director, 495-3641, fax 495-0278

Park and Recreation: Guy Eaton, Chair, Steve Hanssen, Ray Clark, Larry L'Hommedieu, and Bob Bachand, Kelley Eaton alternate 495-3661, meetings second Wednesday of the month

Planning Board: Jim Crandall, Chair, Michelle Dagesse, Vice Chair, Nan Schwartz, Secretary, Tom Marshall, ex-officio, Jean Kluk, Steve Terani, 495-3661, first Tuesday of the month 6:30pm at the Town Hall

Police Department: Steve Marshall, Chief, Brian Moser and Tim Puchtler, office 495-3294, dispatch 495-3233

Post Office – daily 8-12 & 1:00-3:00 / Saturday 8:30-11:45, 495-3647

**Recycling Center: Dave DeFosse, manager, 495-5399
6/15-9/15 Saturday 9-5, Sunday 11-7 and Wednesday 10-6
Winter hours Saturday 9-5, Sunday 11-5 and Wednesday 10-6**

Selectmen's Office: Thomas Marshall, Chair, Al Krygeris, Robert Williams, 495-3661, meetings Thursdays 7pm at Town Hall

Executive Administrator: Deborah DeFosse, hours: M-T-W-F Office hours 9:00 to 3:00 Thurs. 9:00 -4:00 Selectmen meeting at 7:00 - 495-3661

**Shedd Free Library: Joe Ellen, Wright, Librarian 495-3592, fax 495-0410
Tuesday 10-5, Thursday 1-7, Saturday 10-1
Memorial Day through Columbus Day Wednesday 10-1 July and August 10-4**

**Town Clerk: Sandy Poole, Deputy Sandy Eccard, 495-3667
Thursday 1-8 Friday 9-3 last Saturday of the month 9-12**

**Tax Collector: Sandy Eccard, Deputy Sandy Poole
Thursday 3-8, Friday 9-3 last Saturday of month 9-12, 495-3667**

Welfare: Jane Barkie, Welfare Administrator, office hours by appointment 495-0262

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Washington, NH

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 752	
Population, 2015	1150+/-
Housing units	1,128 (US Census)
District Court	Newport
US Senators:	Kelly Ayotte 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact
	Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Annie Kuster http://kuster.house.gov@RepAnnieKuster
State Senator, District 8:	Gerald Little State House Room 105-A Concord, NH 03301 (603) 271-4151 Jerry.Little@leg.state.nh.us
State Representatives, District 20:	Steve Smith nhfirst@gmail.com
	Jim Grenier jimgreniersullivan7@gmail.com
Executive Councilor, District 2:	Colin VanOstern PO Box 193 Concord, NH 03302 (603) 290-5848

Law Enforcement:
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
smarshall@washingtonnh.org

Chief Steven I. Marshall

NH State Police – Troop C
15 Ash Brook Ct.
Keene, NH 03431
(603) 358-3333
@safety.state.nh.us

Lieutenant Joseph DiRusso

Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
jsimonds@sullivancountynh.gov

Sheriff John Simonds

Total Town Valuation

\$229,519,865.00

Tax rate \$19.87 (Town \$6.68, Local school \$7.99, State school, \$2.43, County \$2.77)
(Plus \$0.27 village district tax for Highland Haven Village District or \$0.17 village district tax for Ashuelot Pond Dam Village District)

Education:

K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High Schools

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

Concord, Dartmouth-Hitchcock (Lebanon)
New London, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Town Web Page

www.washingtonnh.org

Town of Washington

Moderator	Barbara Gaskell	2016
Selectmen	Thomas Marshall, Chairman	2017
	Algird Krygeris **	2016
	Robert Williams	2018
	Guy Eaton, term completed	
	Kenneth Eastman *	
Archives	Grace Jager	
	Tom Talpey	
Assessing Department	David Marazoff	
	Kristine Chidester	
Executive Administrator	Deborah DeFosse	
	Michelle Dagesse *	
Communications Officer Brian Moser		2016
Conservation Commission	Jed Schwartz, Chair	
	Arin Mills, Vice Chair	
	Nancy Schwartz, Secretary	
	Don Richard	
	Tom Taylor	
	Doug Cook	
	Johanna Young	
	Ken Eastman *	
	Carol Andrews	
	Life Member/Land Protection Comm.	
Custodian	Ingrid Halverson	
Director of Public Works	Edward Thayer	
Energy Committee	Johanna Young Chair	
	Al Krygeris	
	Andrew Hatch	
Emergency Management Director	Edward Thayer	
Deputy	Robert Hofstetter	
Fire Chief	Brian Moser	2015
Forest Fire Warden	Allan Dube	
Deputies	Edward Thayer	
	Jed Schwartz	

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Brian Moser
Steve Marshall
Robert Ostertag
Shawn Atkins
George Marvin
Robert Crane
Herbert Killam

Forestry Committee

Tom Taylor Chair
Steve Hanssen
Tom Burt
Larry Gaskell
Al Krygeris
Peter Martin

Health Officer

James Berry
Janice Philbrick, deputy

Parks & Recreation

Guy Eaton, Chair
Robert Bachand
Ray Clark
Steve Hanssen
Kelley Eaton Alternate
Larry L'Hommedieu *

Perambulator

John Hyland

Planning Board

James Crandall, Chair 2016
Michelle Dagesse Vice Chair 2017
Jean Kluk ** 2016
Lynn Cook *
Nancy Schwartz 2016
Tom Marshall, Ex officio

Alternates

Paul Dulac
Andrew Hatch
Jim Russell
Steve Terani

Police

Steven Marshall, Chief
John Corrigan *
Brian Moser
Tim Puchtler

Safety Committee

Larry Gaskell Chair
Steven Marshall
Ingrid Halverson
Lynn Hendrickson
Bob Wright
Stephen Hanssen

Supervisor of Checklist

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	Mary Krygeris, chair	2016
	Yvonne Bachand	2018
	Elizabeth Sargent	2020
Ballot Clerk	Janice Philbrick Mary Mulholland	
Tax Collector	Sandy Eccard	
Deputy	Sandy Poole	
Town Clerk	Sandy Poole	2017
Deputy	Sandy Eccard	
Town Treasurer	Lynda Roy	2016
Deputy	Linda Musmanno	
Cemetery Trustees	Philip Barker ,Chair	2017
	Kathleen West	2018
	Kathreen West	2016
Library Trustees	Patricia Liotta, chair	2017
	Rebecca Dulac	2016
	Colleen Whitney	2018
Librarian	JoEllen Wright Susan Toczko	
Trust Fund Trustees	Arline France	2018
	James Russell	2017
	Laura-Jean Gilbert	2016
Welfare Administrator	Jane Barkie Diane Belcastro * Thomas Marshall	
Zoning Board of Adjustment	James Bissonnette,Chair Ray Clark Charles Johnson Lawrence L'Hommedieu * Otto Nielson * Jack Sheehy	
Alternates	Robert Evans Robert Hofstetter	
Executive Administrator	Deborah DeFosse	

Resigned during the year * Appointed to fill position ** Deceased ***

State of New Hampshire
TOWN WARRANT
2015

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the eighth (8th) day of March 2016 at eight of the clock in the forenoon until seven of the clock in the evening, for ballot voting of Town Officers and all other matters requiring a ballot vote: and, to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington, on Saturday, the twelfth (12th) day of March 2016 at nine of the clock in the forenoon, to act upon Articles 2 through 37.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of any and all officers, committees, boards, and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see if the municipality will vote to raise and appropriate the sum of \$1,281,442.12 (gross budget) for the construction and original equipping of a new equipment barn as a first phase for the new Fire/EMS building, and to authorize the issuance of not more than \$1,256,442.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum \$65,000.00 and accept and expend \$10,000.00 from the Washington Volunteer Fire Inc and to expend \$15,000.00 remaining from prior Safety Complex Planning article. The Selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Five Hundred Sixteen Thousand Two Hundred and Seventy One Dollars (**\$516,271.00**) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation. .

Executive	88,665.00
Election, Registration & Vital Statistics	29,440.00
Financial Administration	137,186.00
General Government Buildings	40,380.00
Cemeteries	14,000.00
Legal	15,000.00
Planning & Zoning	3,100.00
Payroll Expenses	55,000.00
Insurance	60,000.00
Motor Fuel	73,500.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

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ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Eight Hundred Seventy Dollars (\$167,870.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	54,570.00
01-4210-01-120 PD GRANT PAYROLL	
01- PD FULL TIME PAYROLL	44,500.00
01PD FULL TIME OVERTIME	3,500.00
01-4210-02-210 PD HEALTH	14,500.00
01-4210-02-220 PD FICA	
01-4210-02-225 PD MEDICARE	
01-4210-02-230 PD RETIREMENT	16,300.00
01-4210-02-341 PD PHONE	2,100.00
01-4210-02-342 PD COMPUTER	2,000.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	300.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINTENANCE	2,500.00
01-4210-02-740 PD/EQUIPMENT	3,000.00
01-4210-02-820 PD TRAINING	750.00
01-4210-02-830 PD UNIFORMS	3,000.00
01-4210-03-110 PD/PT PAY	10,000.00
01-4210-04-120 PD/PT TRAIN PAY	1,500.00
01-4210-04-220 PD/PT FICA	
01-4210-04-225 PD/PT MEDICARE	
01-4210-07-410 PD/ELECTRIC	1,400.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	2,000.00
01-4210-07-431 PD/ALARMS	800.00
01-4210-07-435 PD/EXTINGUISHER	
<u>Total POLICE DEPARTMENT</u>	<u>167,870.00</u>

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ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Four Hundred Forty Five Dollars (\$410,445.00) for operation of the Public Works Department for the ensuing year.

The Selectmen recommend this appropriation.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	55,319.00
01-4312-01-140 PW DIRECTOR OV/T	3,000.00
01-4312-02-110 PW PAY	114,313.00
01-4312-02-120 PW PT PAY	4,000.00
01-4312-02-140 PW PAY OVER	10,000.00
01-4312-02-210 PW HEALTH INS.	49,813.00
01-4312-02-220 PW TOWN FICA	
01-4312-02-225 PW TOWN MEDICARE	
01-4312-02-230 PW RETIREMENT	22,000.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,500.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	200.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	40,000.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	100.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	40,000.00
01-4312-02-690 PW/MAINT/SUPPLIE	
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	7,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00

STREETLIGHTS 2,400.00

Total PUBLIC WORKS DEPARTMENT **410,445.00**

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for asphalt road maintenance, the appropriation will be offset with any highway block grant funds received.

The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Bridge Maintenance Capitol Reserve Fund.

The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Four Hundred and Twenty Four Dollars (\$39,424.00) for the purpose of reclaiming and overlaying the existing asphalt at the Transfer Station.

The Selectmen recommend this appropriation.

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ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of purchasing a flat bed dump body for the Public Works department's Ford 1 ton. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for purchasing crushed gravel for use by the Public Works department. The Selectmen recommend this appropriation.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner. The Selectmen recommend this appropriation.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Three Hundred Twenty Two (\$110,322.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	33,673.00
01-4324-04-120 SW/RECYCL PT PAY	7,400.00
01-4324-04-210 SW/REC HEALTH	12,149.00
01-4324-04-220 SW/REC FICA	
01-4324-04-225 SW/REC MEDICARE	
01-4324-04-230 SW/REC RETIREMENT	3,250.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUISHER	100.00
01-4324-04-491 SW/REC SAFETY	300.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	2,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	1,000.00
01-4324-04-830 SW/REC UNIFORMS	400.00
01-4324-04-850 SW/REC REMOVAL	40,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	1,000.00
01-4325-03-490 SW/REC H2O TESTS	3,000.00
Total SOLID WASTE	110,322.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) from the Recycling Equipment Fund for the purpose of repairing or replacing the Transfer Stations Bulldozer engine. The Selectmen recommend this appropriation.

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ARTICLE 17. To see if the Town will vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year.
The Selectmen recommend this appropriation.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	
01-4290-01-690 EMERGENCY PLAN UPDATE	
Total	\$100.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.
The Selectmen recommend this appropriation.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty Six Thousand Seven Hundred and Fifty Dollars (\$166,750.00) for the operation of the Fire and Rescue Department for the ensuing year.
The Selectmen recommend this appropriation.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	27,000.00
01-4215-02-111 PER DIEM EMS PAYROLL	60,200.00
01-4215-02-225 RESCUE MEDICARE	
01-4215-02-230 RESCUE SOFTWARE	600.00
01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-610 RESCUE SUPPLIES	100.00
01-4215-02-660 RSQD REP VEHICLE	2,000.00
01-4215-02-680 RESCUE OXYGEN	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	
01-4215-02-820 RESCUE TRAINING	1,000.00
Total RESCUE SQUAD	95,200.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	250.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	9,000.00
01-4220-02-741 FIRE EXTINGUISH	600.00
01-4220-03-610 FIRE PREVENTION	250.00
01-4220-03-730 BOTTLE/COMPRESS	2,000.00
01-4220-04-110 PAYROLL	25,000.00
01-4220-04-220 FICA	1,000.00
01-4220-04-225 MEDICARE	300.00
01-4220-04-820 TRAINING EXPENSE	2,000.00
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-220 FICA	
01-4220-06-225 MEDICARE	
01-4220-06-230 VEHICLE RETIREM	
01-4220-06-660 REPAIR VEHICLES	3,000.00
01-4220-06-750 PUMP TESTS	3,000.00

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01-4220-08-341 TELEPHONE	1,600.00
01-4220-08-410 ELECTRICITY	2,800.00
01-4220-08-411 HEAT	6,200.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	2,000.00
FIRE HOSE	2,100.00
FIRE GEAR	6,500.00
01-4290-04-120 FOREST FIRE PAY	1,700.00
01-4291-04-230 FIRE EXPENSES	
Total FIRE DEPARTMENT	71,550.00
TOTAL: FIRE / RESCUE	166,750.00

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten thousand is to come from taxation and Ten Thousand Dollars (10,000.00) will come from the Ambulance Billing Fund. The Selectmen recommend this appropriation.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established. The Selectmen recommend this appropriation.

ARTICLE 22 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of periodic replacement of air tanks for use by the Fire Department and to raise and appropriate Twenty Thousand Dollars (\$20,000.00) to be placed in this Fire Airtank Capital Reserve Fund and to designate the Selectmen as agent[s] to expend. The Selectmen recommend this appropriation. .

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of purchasing a new Electronic Thermal Imaging Camera for the Fire Department. The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for use by the Fire Department for the purpose of purchasing a new computer and related software. The Selectmen recommend this appropriation.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Five Hundred Twenty Five Dollars (\$40,525.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	4,000.00
01-4299-02-390 EMCOMM DISPATCH	25,250.00
BATTERIES	275.00
01-4299-02-410 EMCOMM ELECTRIC	1,500.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00
Total EMERGENCY COMMUNICATIONS	40,525.00

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund previously established. The Selectmen recommend this appropriation.

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ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Four Hundred Forty Five Dollars (\$34,445.00) for the operation of the Shedd Free Library for the ensuing year.
The Selectmen recommend this appropriation.

Alarm Maintenance	
Fire extinguishers	
Payroll- Staff	23,000.00
FICA	
Medicare	
Payroll- Custodian	1,750.00
FICA	
Medicare	
Transfer to Trustees	9,695.00
Total	34,445.00

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Two Hundred Four Dollars and Fifty Cents. (\$50,204.50) for Health and Welfare for the ensuing year.
The Selectmen recommend this appropriation.

COMMUNITY SERVICES	
01-4415-01-002 CS CASA	500.00
01-4415-01-003 COMM/ ALLIANCE	
01-4415-01-004 LAKE SUN HEALTH	3,102.00
01-4415-01-005 MARLOW AMBULANCE	200.00
01-4415-01-006 CS OLD AGE	
01-4415-01-007 OFFICE YOUTH SER	
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-009 SOUTHWEST HOSPIC	
01-4415-01-010 SULLIVAN CTY SER	622.00
01-4415-01-011 SULL/CTY NUTRITION	1341.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00
01-4415-01-013 RED CROSS	512.50
01-4415-01-014 NEWPORT FOOD PAN	1000.00
Historical Society	600.00
Total COMMUNITY SERVICES	9,269.50
HEALTH OFFICER	
01-4411-02-110 HEALTH PAYROLL	2,100.00
HEALTH OFFICER OTHER	
01-4411-02-225 HEALTH MEDICARE	
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	35.00
01-4411-02-680 HEALTH DEPT EXPENSES	250.00
01-4411-02-820 HEALTH CONF/TRAINING	200.00
HEALTH OFFICER OTHER	4,000.00
Total HEALTH OFFICER	7,085.00

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WELFARE

01-4441-01-110 WELFARE PAY	5,000.00
01-4441-01-220 WELFARE FICA	
01-4441-01-225 WELFARE MEDICARE	
01-4441-01-290 WELFARE MILEAGE	200.00
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	350.00
01-4441-01-820 WELFARE TRAINING	200.00
01-4442-00-000 WELFARE	28,000.00
01-4442-00-001 WEL/COMM SERVICE	
01-4442-01-120 CASE#10-002	
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Total WELFARE	33,850.00

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Fifty Six Thousand Six Hundred and Twenty Dollars (\$56,620.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

The Selectmen recommend this appropriation.

PARK AND RECREATION

ADMIN PAY	500.00
01-4520-01-110 PR/CARETAKER PAY	1,600.00
01-4520-01-220 PR/CARETAKE FICA	
01-4520-01-225 PR/CARETAKER MED	
01-4520-02-410 PR/BAND ELECTRIC	250.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	400.00
01-4520-02-650 PR/LAWN CARE	13,000.00
01-4520-02-710 PR/GRADE/SEED	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,000.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,800.00
01-4520-03-740 PR/DOCK REPAIR	200.00
01-4520-05-120 PR/CAMP PAY	20,000.00
01-4520-05-220 PR/CAMP FICA	1,300.00
01-4520-05-225 PR/CAMP MEDICARE	320.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CANO MATERIAL	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	500.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-04-650 LIBRARY SHOVELING	2,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	800.00
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Total PARK AND RECREATION	56,620.00

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (3,000.00) to be added to the Dock Replacement Capital Reserve Fund previously established and to appropriate Thirty Nine Thousand Dollars (\$39,000.00) from said Dock Replacement Fund for the purchase of a new dock system and to dissolve the Fund and release the remainder of the Fund into the General Fund.

The Selectmen recommend this appropriation.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) to support the Town's lake host program.

The Selectmen recommend this appropriation.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the Town Building Capital Reserve Fund previously established.

The Selectmen recommend this appropriation.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Town Hall/Safety Building/Police Department Capital Reserve Fund previously established.

The Selectmen recommend this appropriation

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the improvement of Old Marlow Road to support the needs of the planned logging operation in the Town Forest.

The Selectmen recommend this appropriation.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$ 5,000.00) for the improvement of Old Marlow Road from the proposed logging landing down to the end of Old Marlow Road, where it enters Lake Ashuelot Estates, to improve access for fire and other emergency services.

The Selectmen recommend this appropriation. .

ARTICLE 36. To see if the Town will vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

ARTICLE 37. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 11, in the year of our Lord, Two Thousand and Sixteen.

Thomas Marshall

Robert Williams

Al Krygeris
Selectmen, Washington, NH

I, Thomas Marshall, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

- On Camp Morgan Lodge on February 12, 2016 being the place of the meeting.
- On the Washington Town Hall on February 12, 2016 being a place of public notice; and
- On the East Washington bulletin board of February 12, 2016 being a place of public notice; and
- On the bulletin board at the Washington Transfer Station on February 12, 2016 being a place of public notice.

Thomas Marshall, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Deborah DeFosse
Notary Public

BINDING DECISIONS FROM PREVIOUS MEETINGS

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.

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- 02-6 Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.
- 05-13: Authorizes the Selectmen to establish or amend fees for the transfer station per RSA 41:9-a
- 05-30: Directs the Selectmen to enforce the prohibition on possession and consumption of alcohol on public property as per article #18 of the 1987 Town Meeting
- 05-33: Sets optional Veteran's Tax Credit and Service Connected Disability Credit
- 05-34: Modifies the elderly exemption from property tax in the town of Washington
- 07-14: Pursuant to RSA 231:63, includes collection of solid waste in duties of Highway Agent and renames Highway Department to Department of Public Works.
- 07-15: Pursuant to RSA 231:64, makes Highway Agent appointed rather than elected
- 07-17: Designates part of Ayers Pond Road, King Street, and Lovell Mountain Road as Highways to Summer Cottages
- 07-27: Authorize Rescue Squad billing for services using rates approved by Selectmen
- 07-28: Establish Ambulance Service Revolving Fund pursuant to RSA 31:95 h
- 07-29: Discontinue optional elected office of Tax Collector and instruct Selectmen to appoint future successors
- 07-43: Accept provisions of RSA 31:95 b authorizing Selectmen to apply for, accept, and expend unanticipated money from state, federal, or other governmental or private sources
- 08-3: Authorize Selectmen to purchase Town Gravel Pit lots and authorizes related bonds/notes
- 09-26: Adopt provisions of RSA 79-F: 4 to authorize Assessors to appraise farm structures and land
- 09-35: Discontinue Loader Capital Reserve Fund and Landfill Closure Expendable Trust Fund
- 09-36: Adopt provisions of RSA 36-A: 4-a, I to allow Conservation Commission to expend funds to qualified organizations where town will retain no interest in property
- 09-37: Adopt provisions of RSA 36-A: 4-a, I(a) to authorize Conservation Commission to expend funds to purchase interest in land outside of town boundaries, subject to approval of local governing body
- 10-14: Accepts portions of East Washington Road and Bradford Springs Road and classifies them as Class V Town maintained roads
- 10-29: Designates Meadow Tract (Lot 12-194) , Highland Lake (Nuthatch Way) Tract (Lot 20-120-1), and Lot 07-010 to be added to existing New Road (Twin Bridge Road) Forest
- 10-33: Establish Old School Preservation and Restoration Fund with Town Meeting as agents to expend
- 11-15: Establish Bridge Maintenance Fund and designates Selectmen as agents to expend
- 11-26: Establish Town Building Capital Reserve Fund for improvement to town-owned facilities and designates Selectmen as agents to expend

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- 11-27: Authorizes the purchase of Tax Map 22-058, also known as the Center Fire Station
- 12-34: Establish TM#12-180, TM#16-083, and TM#25-089 as town forest per RSA 31:110
- 12-1 Special Meeting, April 28, 2012: Authorizes the Board of Selectmen to rent or lease an area of the Public Works/Transfer station property for a cell tower
- 13-6: Establish Police Equipment Capital Reserve Fund and designate Selectmen as agents to expend
- 13-27: Establish Dock Replacement Capital Reserve Fund
- 15-1: by Special Ballot, eliminate the Board of Assessors as elected officers
- 15-5: Requires 2/3 vote of Town Meeting before sale of any Town Forest property, doesn't apply to conservation easements or similar deed restrictions
- 15-32: Establish Capital Reserve fund for continuing work to satisfy needs of Town Hall, Safety Building, and the Police Department. Designates Town Meeting agents to expend.



PLODZIK & SANDERSON

Professional Association of Accountants & Auditors

192 North Main Street • Concord • New Hampshire • 03301-5063 • 603.225.6996 • FAX 603-234-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Washington
Washington, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Washington as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control, relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on these assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Washington, as of December 31, 2014, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Washington
Independent Auditor's Report*

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Washington as of December 31, 2014, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 31, 2015

*Blodzik & Sanderson
Professional Association*

TOWN OF WASHINGTON DETAILED EXPENSE BUDGET

	Expense 2015	Approved 2015	Proposed 2016
01-4902-05-740 SAFETY COMPLEX DRAW ARTICLE #27SAFETY COMPLEX			
01-4902-16-740 BULLDOZER REPAIR RECYC. EQUIP. FUND			5,000.00
UTILITY ASSES			
01-4902-23-740 ELECTRONIC THERMAL CAMERA			10,000.00
01-4902-24-740 COMPUTER/SOFTWARE			3,500.00
01-4901-06-610 15 ASPHALT	135,000.00	135,000.00	85,000.00
01-4901-10-730 PW BLOCK GRANT	1,455.21		
01-4901-26-730 15 LAKE HOST	1,500.00	1,500.00	1,500.00
01-4902-12-660 DUMP TRUCK BODY REPLACEMENT			7,000.00
01-4909-16-430 CONSERVATION MAPS* WASHINGTON EVENTS SIGN	3,652.68	5,000.00	
EXCAVATOR LEASE	37,825.01	37,826.00	
01-4901-16-730 RESURFACE TRANSFER STATION ROAD*		50,000.00	39,424.00
01 FORESTRY	1,500.00	1,500.00	
01-4901-09-710 15 CML SEPTIC		10,000.00	15,000.00
01-4903-11-720 TH SIDE/STAIN	92,782.10	75,000.00	
01-4915-02-000 C/R RESCUE	15,000.00	25,000.00	20,000.00
01-4915-03-000 C/R FIRE APPROP	30,000.00	30,000.00	20,000.00
01-4915-16 -000 C/R FIRE AIR TANKS			20,000.00
01-4915-04-000 C/R CRUISER APPR	10,000.00	10,000.00	10,000.00
01-4915-01-000 C/R PD EQUIPMENT	5,000.00	5,000.00	5,000.00
01-4915-13-000 C/RPD EQUIP EXP			
01-4915-05-000 C/R PW EQUIP APP			
01-4915-05-740 C/R PW EQUIPMENT	600.00		
01-4915-07-000 C/R INTERCEPT			
01-4915-08-000 C/R REVAL APPROP	10,600.00	10,600.00	10,000.00
01-4915-08-312 C/R REVALUATION			
01-4915-09-000 C/R TOWN BUILDING FUND	100,000.00	100,000.00	50,000.00
01-4915-09-740 C/R TOWN BUILDING MAINTENANCE FUND			25,000.00
01-4915-10-740 C/R BRIDGE FUND	25,000.00	25,000.00	100,000.00
01-4915-11-740 C/R BRIDGE DOLE			
01-4901-16-610 GRAVEL			42,000.00
01-4915-14-740 C/R BAILEY ROAD			
01-4917-00-210 C/R HEALTH APPRO	10,000.00	10,000.00	10,000.00
01-4917-01-210 C/R HEALTH FUND			
01-4917-00-000 C/R DOCK REPLACE	27,000.00	18,000.00	3,000.00
01-4901-01-630 FORESTRY ROAD IMPROVEMENT FOR LOGGING			3,500.00
01-4901-02- 630 FORESTRY Rd IMPROVEMENT FOR FIRE/EMERG. ACCESS			5,000.00
	506,915.00	553,926.00	489,924.00

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CEMETERY			
01-4195-01-840 CEMETARY ADVERT	42.00		50.00
01-4195-02-650 GROUNDSKEEPING	10,998.00		10,998.00
01-4195 -04- 290 CEMETERY MILAGE	87.75		100.00
01-4195-05-430- MAINT. & REPAIRS	2,480.00		2,352.00
01-4195-06- 610 Flags	505.95		50.00
01-4195-01-910 CEMETERY	14,388.70	13,000.00	14,000.00
COMMUNITY SERVICES			
01-4415-01-002 CS CASA	500.00	500.00	500.00
01-4415-01-003 COMM/ ALLIANCE	500.00	500.00	
01-4415-01-004 LAKE SUN HOSPICE	3,102.24	3,102.00	3,102.00
01-4415-01-005 MARLOW AMBULANCE	0.00	100.00	200.00
01-4415-01-006 CS OLD AGE			
01-4415-01-007 OFFICE YOUTH SER			
01-4415-01-008 PROJECT LIFT	500.00	500.00	500.00
01-4415-01-009 SOUTHWEST HOSPIC			
01-4415-01-010 SOUTHWESTERN CTY SERVICE	983.00	983.00	622.00
01-4415-01-011 SULL/CTY NUTRITION	1,293.00	1,293.00	1,341.00
01-4415-01-012 WC BEHAVIOR HEALTH		880.00	892.00
01-4415-01-013 RED CROSS	502.00	502.00	512.50
01-4415-01-014 NEWPORT FOOD PAN	1,000.00	1,416.00	1,000.00
01- 4415-01-15 PATHWAYS		584.00	
01-4415-01-16 HISTORICAL SOCIETY DONATION E. WASHINGTON SCHOOL HOUSE			600.00
Total COMMUNITY SERVICES	8,380.24	9,360.000	9,269.50
DEBT			
01-4711-01-980 PRINCIPAL LT DEB			
01-4711-02-980 INTEREST ON LT			
01-4723-01-981 INTEREST ON TANS		1,000.00	1,000.00
Total DEBT		1,000.00	1,000.00
ELECTION AND REGISTRATION			
01-4140-01-130 ER/TC ELECT PAY	11,909.86	12,937.00	17,000.00
01-4140-01-220 ER/TC FICA			
01-4140-01-225 ER/TC MEDICARE			
01-4140-01-341 ER/TC PHONE	891.47	1,400.00	1,400.00
01-4140-01-560 ER/TC DUES	40.00	20.00	40.00
01-4140-01-610 ER/TC SUPPLIES	813.01	600.00	800.00
01-4140-02-130 ER/CHECK PAY	1,533.88	2,604.00	5,200.00
01-4140-02-290 ER/TC MILEAGE			200.00
01-4140-02-610 ER/SUPPLIES		500.00	300.00
01-4140-02-820 ER/TRAINING	90.00	150.00	1,100.00
01-4140-02-840 ER/ADMIN/ADVERT	84.00	300.00	300.00
01-4140-03-120 ER/BALLCLERK PAY	274.62	1,400.00	2,800.00
01-4140-03-220 ER/BALLCLRK FICA			
01-4140-03-225 ER/BALLCLRK MED			
01-4140-03-610 ER/SUPPLIES		100.00	100.00
01-4140 - MILAGE REIM			200.00
01-4140-05-120 ER/SCH ELEC PAY	129.25		

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Total ELECTION/ REGISTRATION	\$15,766.09	20,011.00	29,440.00
EMERGENCY COMMUNICATIONS			
01-4299-02-341 EMCOMM PHONE	3,876.62	4,750.00	4,000.00
01-4299-02-390 EMCOMM DISPATCH	25,044.60	25,045.00	25,250.00
01-4299-02-410 EMCOMM ELECTRIC	248.47	170.00	275.00
01-4299-02-430 EMCOMM RADIO REP	14.00	500.00	1,500.00
01-4299-02-433 BATTERIES	3,166.43	4,000.00	
01-4299-02-432 EMCOMM/ IMPROVE	2,539.92	8,000.00	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00	1,500.00	1,500.00
Total EMERGENCY COMM	36,390.04	43,965.00	40,525.00
EMERGENCY MANAGEMENT			
01-4290-02-120 EM PAYROLL		100.00	100.00
01-4290-05-710 EM FLOOD EXPENSE			
01-4290-03-711 EM SCHOOL SWITCH			
01-4290-01-690 EM PLAN UPDATE			
01-4290-04-120 FOREST FIRE PAY	3,017.50	1,700.00	
Total EMERGENCY MANAGEMENT	3,017.50	1,800.00	100.00
EXECUTIVE			
01-4130-01-000 EX/ REIMBURSE			
01-4130-01-130 EX/SELECT PAY	17,000.00	17,500.00	18,000.00
01-4130-01-220 EX/SELECT FICA			
01-4130-01-225 EX/SELECT MEDICA			
01-4130-01-290 EX/ MILEAGE	966.00	1,000.00	1,200.00
01-4130-01-341 EX/PHONE	4,461.33	3,900.00	3,900.00
01-4130-01-430 EX/COPIER CONTR		350.00	350.00
01-4130-01-440 EX/POSTMETER REN	699.00	600.00	800.00
01-4130-01-550 EX/TOWN REPORT	2,306.00	2,300.00	2,300.00
01-4130-01-560 EX/DUES	1,290.00	1,265.00	1,265.00
01-4130-01-610 EX/SUPPLIES	3,522.61	2,900.00	3,200.00
01-4130-01-625 EX/ POSTAGE	2,954.11	2,800.00	3,000.00
01-4130-01-680 EX/OFFICE EXP	850.97	1,900.00	2,800.00
01-4130-01-740 EX/EQUIPMENT		0.00	
01-4130-01-820 ER/TRAINING	375.00	100.00	400.00
01-4130-01-840 EX/ADVERTISING	498.50	150.00	550.00
01-4130-02-110 EX/SEC PAYROLL	39,068.62	40,002.00	45,000.00
01-4130-02-210 EX/SEC HEALTH IN	6,028.77	14,598.00	
01-4130-02-220 EX/SEC TOWN FICA			
01-4130-02-225 EX/SEC TOWN MED			
01-4130-02-230 EX/SEC RETIRE	1,461.96	4,400.00	5,000.00
01-4130-03-130 EX/MODERATOR PAY	441.04	600.00	900.00
01-4130-03-220 EX/MODERATE FICA			
01-4130-03-225 EX/MODERATOR MED			
01-4130-09-110 PREAMBLE PAY			
01-4130-09-220 PREAMBLE FICA			
01-4130-09-225 PREAMBLE MED			
01-4130-09-490 EX/PREMP EXPENSE			
Total EXECUTIVE	81,923.91	94,365.00	88,665.00
FA/ACCOUNTING			
01-4150-01-110 FA/ACCT PAY	146.48	300.00	600.00
01-4150-01-130 FA/TREASURER BOOK	500.00	500.00	500.00
01-4150-01-220 FA/ACCT FICA			

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01-4150-01-225 FA/ACCTMEDICARE			
01-4150-01-290 TRUSTEES MILEAG	325.00	250.00	250.00
01-4150-01-301 FA/TRUSTEES ACCT	4,645.36	6,000.00	6,000.00
01-4150-01-560 FA/AACCT DUES		20.00	20.00
01-4150-01-820 FA/ACCT TRAINING			
01-4150-02-301 FA/ACCT AUDITING	16,806.50	13,500.00	14,000.00
TOTAL FA/ACCOUNT	22,423.54	20,570.00	21,370.00
FA/ASSESSOR'S			
01-4150-03-110 FA/ASSESSORS PAY	7,527.75	5,000.00	20,700.00
ASSESSORS CLERK PAY			6,650.00
01-4150-03-220 FA/ASSESSOR FICA			
01-4150-03-225 FA/ASSESSOR MED			
01-4150-03-290 FA/ASSESSOR MILEAGE	55.00		400.00
01-4150-03-312 FA/ASSESSOR PROF'S	41,794.00	19,600.00	24,600.00
01-4150- 03-313 FA/AS FOREST CON	3,782.00	3,000.00	8,000.00
01-4150-03-440 FA/AS LEGAL	3,599.52	6,000.00	6,000.00
01-4150-03-550 FA/TX MAP	5,246.80	3,630.00	3,000.00
01-4150-03- 620 FA/AS REG DEEDS	607.00		400.00
01-4150-03-740 FA/ AS EQUIPMENT			
01-4150-03-820 FA/ AS TRAINING	72.00	200.00	200.00
Total FA/ASSESSOR'S	62,684.18	37,430.00	69,950.00
FA/ INFORMATION SYSTEMS			
01-4150-06-120 FA/INFO SYST PAY	664.80	1,200.00	3,500.00
01-4150-06-342 FA/ INFO SOFTWARE	8,375.15	11,000.00	10,000.00
01-4150-06-740 FA/ EQUIPMENT	2,936.46	3,000.00	5,000.00
01-4150-08-740 WEBSITE CONTRACT	2,000.00	2,000.00	2,100.00
Total FA/INFORMATION SYSTEMS	13,976.41	17,200.00	20,600.00
FA/TAX COLLECTOR			
01-4150-04-110 FA/TXC PAY	11,530.72	12,500.00	12,500.00
01-4150-04-220 FA/TXC TOWN FICA			
01-4150-04-225 FA/TXC TOWN MED			
01-4150-04-290 FA/TXC MILEAGE	375	900.00	500.00
01-4150-04-330 FA/TXC TITLE SER	2,622.93	2,250.00	2,700.00
01-4150-04-550 FA/TXC PRINTING	535.93		550.00
01-4150-04-560 FA/TXC DUES	20	20.00	20.00
01-4150-04-625 FA/TXC POSTAGE	2,866.34	3,800.00	3,800.00
01-4150-04-690 FA/TXC OFFICE	1,238.51	900.00	900.00
01-4150-04-820 FA/TXC TRAINING		100.00	0.00
Total FA/TAX COLLECTOR	19,189.43	20,470.00	20,970.00
FA/TREASURER			
01-4150-05-130 FA/TREASURER PAY	3,713.76	3,796.00	3,796.00
01-4150-05-220 FA/TREASURE FICA			
01-4150-05-225 FA/TREASURE MED			
01-4150-05-290 FA/TREASURE MILE	350.00	500.00	500.00
Total FA/TREASURER	4,063.76	4,296.00	4,296.00
Total FA/ACCOUNTING	122,337.32	99,966.00	137,186.00

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FIRE DEPARTMENT

01-4220-01-560 FIRE DUES		150.00	250.00
01-4220-02-730 FIRE POND MAINT		1,500.00	1,500.00
01-4220-02-740 FIRE EQUIPMENT	5,011.00	8,500.00	9,000.00
01-4220-02-741 FIRE EXTINGUISH	857.68	400.00	600.00
01-4220-03-610 FIRE PREVENTION	256.25	200.00	250.00
01-4220-02-680 FIRE SUPPLIES	499.58		
01-4220-03-730 BOTTLE/COMPRESS		1,500.00	2,000.00
01-4220-04-110 TRAINING PAY	18,369.29	25,000.00	25,000.00
01-4220-05-350 PHYSICALS			1,000.00
01-4220-06-390 BACK GROUND CHECKS			300.00
01-4220-04-225 MEDICARE			
01-4220-04-820 TRAINING EXPENSE	1,119.00	2,000.00	2,000.00
01-4220-06-110 VEHICLE REPAIR	722.60	500.00	500.00
01-4220-06-220 FICA			
01-4220-06-225 MEDICARE			
01-4220-06-230 VEHICLE RETIRE			
01-4220-06-660 REPAIR VEHICLES	1,326.48	2,500.00	3,000.00
01-4220-06-750 PUMP TESTS		3,000.00	3,000.00
01-4220-08-341 TELEPHONE	1,331.14	1,500.00	1,600.00
01-4220-08-410 ELECTRICITY	2,857.94	2,700.00	2,800.00
01-4220-08-411 HEAT	5,139.19	4,600.00	6,200.00
01-4220-08-431 ALARMS	66.00	250.00	250.00
01-4220-08-630 BUILD MAINT	1,416.24	1,000.00	2,000.00
01-4291-04-230 FIRE EXPENSES	16.45	20.00	
01-4291-01-120 FOREST FIRE PAY			1,700.00
01-4220-08-610 FIRE HOSE	2,199.97	2,100.00	2,100.00
01-4220-09-610 FIRE GEAR	7,534.43	6,000.00	6,500.00
Total FIRE DEPARTMENT	48,723.24	63,420.00	71,550.00

GENERAL GOVERNMENT

01-4194-01-110 GGB PAY	5,142.50	5,780.00	5,780.00
01-4194-01-220 GGB FICA	2,288.87		
01-4194-01-225 GGB MEDICARE			
01-4194-01-410 GGB TH ELECTRIC		2,250.00	2,500.00
01-4194-01-411 GGB HEAT	6,989.00	8,000.00	8,300.00
01-4194-01-413 GGB SEPTIC/WELL	45.00	795.00	300.00
01-4194-01-430 GGB SUPPLIES	63.80	500.00	300.00
01-4194-01-431 GGB ALARM	1,792.00	600.00	600.00
01-4194-01-432 GGB TH REPAIRS	1,242.38	3,000.00	3,000.00
01-4194-01-435 GGB EXTINGUISHER	198.00	195.00	200.00
01-4194-01-610 GGB SUPPLIES	112.72		
01-4194-01-690 GGB BUILD EXPENS	400.74	1,500.00	1,800.00
01-4194-01-740 GGB EQUIP EXPENS		1,000.00	1,000.00
01-4194-02-610 GGB ARCHIVE SUPP		100.00	100.00
01-4194-03-341 GGB PHONE	558.33	550.00	550.00
01-4194-03-410 GGB CML ELECTRIC	2,134.62	1,900.00	2,000.00
01-4194-03-411 GGB CML HEAT	4,343.94	5,300.00	5,300.00
01-4194-03-413 GGB CML SEPTIC	1,477.50	1,600.00	1,600.00
01-4194-03-430 GGB CML KITCHEN	683.00	700.00	700.00
01-4194- 03-431 GGB CML ALARMS	86.16	150.00	150.00
01-4194-03-435 GGB CML EXTING		150.00	150.00
01-4194-03-610 GGB CML SUPPLIES	362.22	700.00	700.00
01-4194-03-630 GGB CML MAINTEN	490.00	2,300.00	2,000.00

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01-4194-03-740 GGB CML EQUIP		500.00	250.00
01-4194-04-740 TH ENGINEERING			
01-4194-06-630 GGB TOWN SHED	9.52	100.00	100.00
01-4194-07-720 GGB LIBRARY REPA	2,550.00	3,000.00	3,000.00
Total GENERAL GOVERNMENT	30,970.07	40,670.00	40,380.00
HEALTH OFFICER			
01-4411-02-110 HEALTH PAYROLL	2,242.50	2,100.00	2,100.00
01-4411-02-220 HEALTH FICA			
01-4411-02-225 HEALTH MEDICARE			
01-4411-02-290 HEALTH MILEAGE	437.4	500.00	500.00
01-4411-02-560 HEALTH DUES	35.00	35.00	35.00
01-4411-02-680 HEALTH EXPENSES	109.43	250.00	250.00
01-4411-02-820 HEALTH CONF/TRAIN	140.00	200.00	200.00
HEALTH OFFICER OTHER		4,000.00	4,000.00
Total HEALTH OFFICER	2,964.33	7,085.00	7,085.00
INSURANCE			
01-4196-00-001 INS REIMBURSE			
01-4196-09-219 L/S DISABILITY	4,249.86	5,242.00	5,500.00
01-4196-09-260 WORKERS COMP	10,508.52	10,509.00	10,600.00
01-4196-09-480 PROP INSURANCE	8,751.00	8,150.00	8,751.00
01-4196-09-481 FIRE INSURANCE			
01-4196-09-520 GENERAL LIABILITY	2,965.00	2,875.00	2,965.00
01-4196-09-521 PD INSURANCE	660.00		
01-4196-09-522 PUBLIC OFFICIALS	2,315.00	1,678.00	2,315.00
01-4196-09-523 EMPLOY PRACTICES		620.00	620.00
01-419609525 EXCESS	2,650.00	2,778.00	2,700.00
01-4196-09-524 UNEMPLOY COMP	500.00	500.00	500.00
01-4196-09-760 OTHER VEHICLE	16,544.00	14,786.00	16,544.00
01-4196-10-219 DENTAL INSURANCE	6,605.12		6,605.00
01-4196-12-219 AFLAC INSURANCE	2,708.54	0.00	2,800.00
01-4196-11-219 PT HEALTH INS	23,609.20	0.00	100.00
Total INSURANCE	\$82,066.24	47,138.00	60,000.00
LEGAL			
01-4153-01-320 LEGAL FEES	11,123.76	7,000.00	15,000.00
LEGAL - Other			
Total LEGAL	11,123.76	7,000.00	15,000.00
LIBRARY			
01-4912-02-110 LIBRARY PAYROLL	26,473.37	28,230.00	23,000.00
01-4912-02-220 LIBRARY FICA			
01-4912-02-225 LIBRARY MEDICARE			
01-4912-02-431 LIBRARY ALARM	227.00		0.00
01-4912-02-435 LIBRARY EXTINGUISH		0.00	
01-4912-02-720 LIBRARY REPAIRS	389.00		
01-4912-02-910 LIBRARY TRUSTEES	9,968.75	9,895.00	9,695.00
01-4912-03-110 LIBRARY CUST PAY	1,822.93	1,750.00	1,750.00
01-4912-03-220 LIBRARY CUST FICA			
01-4912-03-225 LIBRARY CUST MED			
Total LIBRARY	38,881.05	39,875.00	34,445.00

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MOTOR FUEL			
01-4199-01-635 GAS EXPENSE	8,922.45	10,000.00	10,600.00
01-4199-01-636 DIESEL EXPENSE	43,238.27	62,000.00	62,000.00
01-4199-01-690 FUEL REIMBURSE	12.00	1,500.00	1,500.00
Total MOTOR FUEL	52,280.72	73,500.00	73,500.00
PARK AND RECREATION			
01-4520-02-110 ADMIN PAY			500.00
01-4520-01-110 PR/CARETAKER PAY		1,500.00	1,600.00
01-4520-01-220 PR/CARETAKE FICA			
01-4520-01-225 PR/CARETAKER MED			
01-4520-02-410 PR/BAND ELECTRIC	264.84	215.00	250.00
01-4520-02-412 PR/ WATER TEST	660.00	750.00	750.00
01-4520-02-430 PR/BAND MAINT	665.52	600.00	400.00
01-4520-02-431 PR/MISC MAINT	3,716.16	4,500.00	
01-4520-02-650 PR/LAWN CARE	9,999.96	13,000.00	13,000.00
01-4520-02-710 PR/GRADE/SEED	350	500.00	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,340.00	1,000.00	1,000.00
01-4520-02-740 PR/ADVERTISING		100.00	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,725.00	1,700.00	1,800.00
01-4520-03-740 PR/DOCK REPAIR		200.00	200.00
01-4520-05-120 PR/CAMP PAY	18,596.85	20,000.00	20,000.00
01-4520-05-220 PR/CAMP FICA		1,300.00	1,300.00
01-4520-05-225 PR/CAMP MEDICARE		320.00	320.00
01-4520-05-341 PR/CAMP PHONE	466.43	500.00	500.00
01-4520-05-690 PR/CANO MATERIAL	1,797.50	3,000.00	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	1,722.00	500.00	500.00
01-4520-05-820 PR/TRAINING	299	2,000.00	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	1,617.29	2,500.00	2,500.00
01-4520-06-391 PD/CONCERT		1,000.00	1,000.00
01-4520-04-650 LIBRARY SHOVELLING	1,225.00	1,000.00	2,000.00
01-4520-06-392 PR/SENIOR TRIP	1,877.91	1,200.00	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	242.80	800.00	800.00
Total PARK AND RECREATION	46,566.26	58,185.00	56,620.00
PAYROLL EXPENSES **			
	46,236.05	40,000.00	55,000.00
PLANNING AND ZONING			
01-4191-01-330 PB OPERATIONS	80.00	200.00	200.00
01-4191-01-560 PB DUES	1,480.11	1,490.00	1,500.00
01-4191-01-390 PB MASTER PLAN	1,429.38	2,500.00	
01-4191-02-390 PB CELL CONSULT			
01-4191-01-550 PB PRINTING			250.00
01-4191-01-820 PB TRAINING	120.00	100.00	400.00
01-4191-01-840 PB ADVERTISING	175.00	250.00	350.00
01-4191-03-330 BOA EXPENSES		50.00	50.00
01-4191-03-550 BOA PRINTING			
01-4191-03-820 BOA TRAINING		10.00	
01-4191-03-840 BOA ADVERTISING	343.00	350.00	350.00
Total PLANNING AND ZONING	3,627.49	4,950.00	3,100.00

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POLICE DEPARTMENT			
01-4210-01-110 PD SALARY	53,467.20	52,245.00	54,570.00
01-4210-01-120 PD GRANT PAY	11,729.88		
01-4210-04-110 PD FULL TIME			44,500.00
01-4210-05-110 PD FT. OVERTIME			3,500.00
01-4210-01-120 PD GRANT PAY			
01-4210-02-210 PD HEALTH	10,813.32	10,814.00	14,500.00
01-4210-02-220 PD FICA			
01-4210-02-225 PD MEDICARE			
01-4210-02-230 PD RETIREMENT	13,418.15	14,200.00	16,300.00
01-4210-02-341 PD PHONE	2,019.11	1,600.00	2,100.00
01-4210-02-342 PD COMPUTER	1,272.84	2,500.00	2,000.00
01-4210-02-390 PD ANIMAL CONTROL	10.00	150.00	150.00
01-4210-02-560 PD DUES	100.00	150.00	300.00
01-4210-02-610 PD SUPPLIES	935.03	2,000.00	2,000.00
01-4210-02-660 PD VEHICLE MAINT	3,682.63	5,000.00	2,500.00
01-4210-02-740 PD/EQUIPMENT	102.95	2,000.00	3,000.00
01-4210-02-820 PD TRAINING		550.00	750.00
01-4210-02-830 PD UNIFORMS	78.00	1,800.00	3,000.00
01-4210-03-110 PD/PT PAY	20,596.74	27,844.00	10,000.00
01-4210-04-120 PD/PT TRAIN PAY	982.80	1,500.00	1,500.00
01-4210-03-610 PD DONATION			
01-4210-04-225 PD/PT MEDICARE			
01-4210-07-410 PD/ELECTRIC	1,384.07	1,300.00	1,400.00
01-4210-07-411 PD/HEAT	2,856.35	3,000.00	3,000.00
01-4210-07-430 PD/BUILD MAINT	998.00	2,000.00	2,000.00
01-4210-07-431 PD/ALARMS	452.00	800.00	800.00
01-4210-07-435 PD/EXTINGUISHER			
Total POLICE DEPARTMENT	124,899.07	129,453.00	167,870.00
PUBLIC WORKS DEPARTMENT			
01-4312-01-130 PW DIRECTOR PAY	44,673.36	51,319.00	52,319.00
01-4312-01-140 PW DIRECTO OV/T	3,453.38	3,000.00	3,000.00
01-4312-02-110 PW PAY	123,242.59	111,313.00	114,313.00
01-4312-02-120 PW PT PAY	208.74	4,000.00	4,000.00
01-4312-02-140 PW PAY OVER TIME	12,372.48	10,000.00	10,000.00
01-4312-02-210 PW HEALTH INS.	46,909.72	47,038.00	49,813.00
01-4312-02-220 PW TOWN FICA			
01-4312-02-225 PW TOWN MEDICARE			
01-4312-02-230 PW RETIREMENT	19,769.10	22,000.00	22,000.00
01-4312-02-341 PW PHONE	1,850.67	2,300.00	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	1,204.00	750.00	750.00
01-4312-02-410 PW ELECTRIC	1,153.47	1,500.00	1,500.00
01-4312-02-411 PW HEAT	9,744.98	7,000.00	7,000.00
01-4312-02-431 PW ALARM	66.00	200.00	200.00
01-4312-02-435 PW ENTINGUISHER		150.00	150.00
01-4312-02-440 PW RENTAL/LEASE	3,836.48	2,500.00	40,000.00
01-4312-02-491 PW SAFETY	1,717.66	1,500.00	1,500.00
01-4312-02-560 PW DUES	104.00	100.00	100.00
01-4312-02-610 PW/SUPPLIES	29,760.45	30,000.00	30,000.00
01-4312-02-660 PW VEHICLE MAINT	22,508.53	15,000.00	15,000.00
01-4312-02-680 PW ROAD CARE MAT	40,989.89	40,000.00	40,000.00

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01-4312-02-690 PW/MAINT/SUPPLIES	50.70		
01-4312-02-820 PW TRAINING	100.00	500.00	500.00
01-4312-02-830 PW UNIFORMS	1,004.19	1,600.00	1,600.00
01-4312-04-630 PW OTHER MATERIA	222.80	10,000.00	7,000.00
01-4312-05-610 PW EMERGENCY SUP		5,000.00	5,000.00
STREETLIGHTS			
01-4316-03-410 STREETLIGHTS	2,311.68	1,800.00	2,400.00
Total STREETLIGHTS			
Total PUBLIC WORKS DEPARTMENT	367,254.87	368,570.00	410,445.00
RESCUE SQUAD			
01-4215-02-110 RESCUE PAYROLL	16,828.64	27,000.00	27,000.00
01-4215-02-111 PER DIEM EMS			
PAYROLL			60,200.00
01-4215-02-220 RESCUE FICA			
01-4215-02-225 RESCUE MEDICARE			
01-4215-02-230 RESCUE SOFTWARE	129.75	400.00	600.00
01-4215-02-341 RESCUE PHONE	2,423.63	2,400.00	2,400.00
01-4215-02-610 RESCUE SUPPLIES	415.56	1,000.00	100.00
01-4215-02-660 RSQD REP VEHICLE	1,364.58	1,500.00	2,000.00
01-4215-02-680 RESCUE OXYGEN	1,208.83	1,900.00	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	178.88		
01-4215-02-820 RESCUE TRAIN/EMT	10,875.00	15,255.00	1,000.00
Total RESCUE SQUAD	33,424.87	49,455.00	95,200.00
SOLID WASTE			
01-4324-04-110 SW/RECYCLING PAY	28,602.21	32,673.00	33,673.00
01-4324-04-120 SW/RECYCL PT PAY	9,102.12	7,400.00	7,400.00
01-4324-04-210 SW/REC HEALTH	10,813.32	10,814.00	12,149.00
01-4324-04-220 SW/REC FICA			
01-4324-04-225 SW/REC MEDICARE			
01-4324-04-230 SW/REC RETIREMEN	3,924.70	3,250.00	3,250.00
01-4324-04-341 SW/REC PHONE	535.33	500.00	500.00
01-4324-04-410 SW/REC ELECTRIC	1,264.96	1,000.00	1,000.00
01-4324-04-411 SW/REC HEAT	506.03	400.00	400.00
01-4324-04-435 SW/REC EXTINGUIS		100.00	100.00
01-4324-04-491 SW/REC SAFETY	227.52	300.00	300.00
01-4324-04-560 SW/REC DUES		50.00	50.00
01-4324-04-660 SW/REC VEH MAINT	5,491.88	2,000.00	2,000.00
01-4324-04-740 SW/REC EQUIPMENT		500.00	500.00
01-4324-04-820 SW/REC TRAINING	530.00	1,000.00	1,000.00
01-4324-04-830 SW/REC UNIFORMS	385.04	400.00	400.00
01-4324-04-850 SW/REC REMOVAL	46,823.76	40,000.00	40,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00	3,600.00	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	524.00	1,000.00	1,000.00
01-4325-03-490 SW/REC H2O TESTS	4,268.13	3,000.00	3,000.00
Total SOLID WASTE	116,599.00	107,987.00	110,322.00

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WELFARE			
01-4441-01-110 WELFARE PAY	6,196.71	5,000.00	5,000.00
01-4441-01-220 WELFARE FICA			
01-4441-01-225 WELFARE MEDICARE			
01-4441-01-290 WELFARE MILEAGE	57.00		200.00
01-4441-01-560 WELFARE DUES	67.50	100.00	100.00
01-4441-01-680 WELFARE SUPPLIES	312.32	100.00	350.00
01-4441-01-820 WELFARE TRAINING	30.00	200.00	200.00
01-4441-12-005 CASE#12-005			
01-4442-00-000 WELFARE		33,000.00	28,000.00
01-4442-00-001 WEL/COMM SERVICE	270.00		
01-4442-01-015 CASE#99-007	1200.00		
01-4442-01-062 CASE#05-004	280.00		
01-4442-01-120 CASE#10-002	2,245.00		
01-4442-01-210 CASE#10-009	389.90		
01-4442-12-001 CASE#12-002	216.81		
01-4442-12-006 CASE#12-006	1,000.00		
01-4442-12-0007 CASE#13-001			
01-4442-12-008 CASE#13-002			
Total WELFARE	12,265.24	38,400.00	33,850.00
TOTAL BUDGET	1,807,001.06	1,913,081.00	1,984,476.50

AMOUNT ENCUMBERED AND OR RESERVED: \$ 64,970.00 *

TOTAL EXPENDITURES & ENCUMBERED: \$ 1,871,972.06

EXPENDITURES AGAINST PRIOR YEAR APPROPRIATION/CAPITAL RESERVES

01-4915-13-740 CR PD EQUIPMENT	1,726.31
01-4909-01-740 TOWN STUDY **	755.62
01-4902-05-740 SAFETY COMPLEX **	15,104.58
01-4915-04-740 C/R CRUISER REPL	35,277.20
01-4915-01-000CR PD EQUIPMENT	1,865.31
01-4915-07-000 C/R INTERCEPT	525.00
01-4915-12-740 VALLEY ROAD CULV	160,473.93
01-4915-15-740 FAXON HILL CULV	1,500.00
01-4915-16-740 Ayer Pond Rd Br	4,105.19
01-4917-01-210 C/R HEALTH FUND	10,904.54
TOTAL PRIOR YEAR EXPENSES	232,237.68

DETAILED STATEMENTS OF RECEIPTS

JANUARY 1, 2015 - DECEMBER 31, 2015

REVENUES	<u>Amount</u>
01-3401-03-000 DMV TRANSFER INC	200,000.00
Total 01-3401-03-000 DMV TRANSFER INC	
01-3502-01-000 INTEREST ON ACCT	-236.29
Total 01-3502-01-000 INTEREST ON ACCT	
GREEN BOOK MONEYS	
CAPITAL RESERVE ACCOUNTS	
01-3915-01-000 C/R POLICE EQUIP	25,982.00
Total 01-3915-01-000 C/R POLICE EQUIP	
01-3195-10-000 C/R BUILDING FUND	
Total 01-3915-03-000 C/R BUILDING FUND	
01-3915-05-000 C/R PW	13,083.12
Total 01-3915-05-000 C/R PW	
01-3915-09-000 C/R HEALTH TRUST	2,192.19
Total 01-3915-09-000 C/R HEALTH TRUST	
01-3915-11-000 BRIDGE FUND	255,724.19
Total 01-3915-11-000 BRIDGE FUND	
Total CAPITAL RESERVE ACCOUNTS	<u>296,981.50</u>
INCOME	
01-3230-10-000 BP'S	8,906.75
Total 01-3230-10-000 BP'S	
01-3230-11-000 PARKING PERMITS	60.00
Total 01-3230-11-000 PARKING PERMITS	
01-3359-05-000 STATE LCHIP	
Total 01-3359-05-000 STATE LCHIP	
01-3401-01-000 EXECUTIVE INCOME	241.01
Total 01-3401-01-000 EXECUTIVE INCOME	
01-3401-02-000 PD INCOME	1,345.20
Total 01-3401-02-000 PD INCOME	
01-3401-05-000 P&Z INCOME	1,014.45
Total 01-3401-05-000 P&Z INCOME	
01-3401-08-000 P&R INCOME	3,745.00
Total 01-3401-08-000 P&R INCOME	
01-3401-10-000 CHECKLIST INCOME	602.75
Total 01-3401-10-000 CHECKLIST INCOME	
01-3401-14-000 PISTOL PERM FEES	420.00
Total 01-3401-14-000 PISTOL PERM FEES	
01-3401-15-000 WELFARE DONATION	320.00
Total 01-3401-15-000 WELFARE DONATION	
01-3401-16-000 SOLID WASTE INCO	11,695.00
Total 01-3401-16-000 SOLID WASTE INCO	
01-3401-17-000 FD DONATIONS	225.00
Total 01-3401-19-000 PD DONATIONS	

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01-3401-20-000 WELFARE DONATION 300.00

Total 01-3401-20-000 WELFARE DONATION

01-3401-21-000 MISC. INCOME 30.00

Total 01-3401-21-000 MISC. INCOME

01-3501-01-000 SALE OF TOWN PRO 9,737.41

Total 01-3501-01-000 SALE OF TOWN PRO

01-3503-01-000 USE & SECURITY 5,600.00

Total 01-3503-01-000 USE & SECURITY

01-3504-01-000 COURT FINES 872.00

Total 01-3504-01-000 COURT FINES

01-3509-03-000 YIELD TAX BONDS 11,391.50

Total 01-3509-03-000 YIELD TAX BONDS

RECYLING ACCOUNT

01-3509-40-000 RECYCLING EQUIP

Total 01-3509-40-000 RECYCLING EQUIP

REIMBURSEMENTS

01-3506-05-000 HEALTH REIMBURSE 15,506.96

Total 01-3506-05-000 HEALTH REIMBURSE

01-3509-02-000 EXEC REIMBURSE 3,700.97

Total 01-3509-02-000 EXEC REIMBURSE

01-3509-05-000 NH RETIREMENT 1,457.74

Total 01-3509-05-000 NH RETIREMENT

01-3509-11-000 PD REIMBURSE 12,176.79

Total 01-3509-11-000 PD REIMBURSE

01-3509-13-000 WELFARE REIMBURSE 50.00

Total 01-3509-13-000 WELFARE REIMBURSE

01-3509-16-000 RESCUE REIMBURSE 2,580.76

Total 01-3509-16-000 RESCUE REIMBURSE

01-3509-17-000 PW REIMBURSE 903.82

Total 01-3509-17-000 PW REIMBURSE

01-3509-19-000 P&R REIMBURSE 1,016.00

Total 01-3509-19-000 P&R REIMBURSE

01-3509-24-000 INSURANCE REIMBU 298.00

Total 01-3509-24-000 INSURANCE REIMBU

01-3509-03-000 YT SECURITY REIMBURSE 1,485.75

Total 01-3509-25-000

01-3509-26-000 REIMBURSE TXC 219.98

Total 01-3509-26-000 REIMBURSE TXC

Total REIMBURSEMENTS **39,396.77**

Total GREEN BOOK MONEYS **392,884.34**

REVENUES BANK FEES NSF

01-3504-05-000 BANK NSF FEES -418.10

Total 01-3504-05-000 BANK NSF FEES

REVENUES BANK FEES NSF - Other

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Total REVENUES BANK FEES NSF - Other	
Total REVENUES BANK FEES NSF	-418.10
STATE OF NH/ GRANT INCOME	
01-3353-01-000 HIGH BLOCK GRANT	40,116.56
Total 01-3353-01-000 HIGH BLOCK GRANT	
01-3359-03-000 FOREST LAND REIM	2,121.59
Total 01-3359-03-000 FOREST LAND REIM	
01-3359-09-000 MEALS AND ROOMS	54,100.08
Total 01-3359-09-000 MEALS AND ROOMS	
01-3359-11-000 HIGH/SAFTY GRANT	20,191.56
Total 01-3359-11-000 HIGH/SAFTY GRANT	
Total STATE OF NH/ GRANT INCOME	116,529.79
TAXES	
01-3110-01-000 PT CURRENT	4,503,709.58
Total 01-3110-01-000 PT CURRENT	
01-3110-03-000 PT REDEEMED	112,868.19
Total 01-3110-03-000 PT REDEEMED	
01-3110-05-000 PT OVERPAYMENT	26,155.19
Total 01-3110-05-000 PT OVERPAYMENT	
01-3110-06-000 CREDIT CARD PAY	-9558.33
Total 01-3110-06-000 CREDIT CARD PAY	
01-3110-08-100 TXC CORRECTIONS	-2,252.90
Total 01-3110-08-100 TXC CORRECTIONS	
01-3121-01-000 CU TAX CY	4,825.00
Total 01-3121-01-000 CU TAX CY	
01-3185-01-000 CY TIMBER TAX	23,976.40
Total 01-3185-01-000 CY TIMBER TAX	
01-3190-01-000 INT/PEN LATE PT	26,349.56
Total 01-3190-01-000 INT/PEN LATE PT	
01-3190-04-000 PEN/INT PY TAX	48,947.87
Total 01-3190-04-000 PEN/INT PY TAX	
01-3190-06-000 PENTALTY ON YT	29.02
Total 01-3190-06-000 PENTALTY ON YT	
<hr/>	
Total TAXES	4,735,049.58
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TOWN CLERK	
01-3210-01-000 HUNT&FISH STATE	667.50
Total 01-3210-01-000 HUNT&FISH STATE	
01-3210-02-000 HUNT&FISH TOWN	18.00
Total 01-3210-02-000 HUNT&FISH TOWN	
01-3210-04-000 UCC FILING & CER	360.00
Total 01-3210-04-000 UCC FILING & CER	
01-3220-01-000 MAF	12,302.00
Total 01-3220-01-000 MAF	
01-3220-02-000 MV REGISTRATION	196,841.28

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Total 01-3220-02-000 MV REGISTRATION

01-3220-03-000 MV TITLE FEES 5.00

Total 01-3220-03-000 MV TITLE FEES

01-3220-04-000 DMV REVENUE 81,903.22

Total 01-3220-04-000 DMV REVENUE

01-3220-06-000 BOAT TOWN 1,872.82

Total 01-3220-06-000 BOAT TOWN

01-3220-06-001 BOAT STATE 6,236.50

Total 01-3220-06-001 BOAT STATE

01-3220-08-000 OHRV STATE 5,721.00

Total 01-3220-08-000 OHRV STATE

01-3220-09-000 OHRV TOWN 270.00

Total 01-3220-09-000 OHRV TOWN

01-3220-10-000 MISC (short slip) 39.10

Total 01-3220-10-000 Misc.

01-3290-00-000 TC FEES 392.31

Total 01-3290-00-000 TC FEES

01-3290-01-000 DOG STATE 141.50

Total 01-3290-01-000 DOG STATE

01-3290-01-001 DOG TOWN 1318.00

Total 01-3290-01-001 DOG TOWN

01-3290-02-000 DOG LATE FEES 68.00

Total 01-3290-02-000 DOG LATE FEES

01-3290-03-000 DOG OVER FEE 514.00

Total 01-3290-03-000 DOG OVER FEE

01-3290-04-000 MARRIAGE STATE 182.00

Total 01-3290-04-000 MARRIAGE STATE

01-3290-04-001 MARRIAGE TOWN 28.00

Total 01-3290-04-001 MARRIAGE TOWN

01-3290-05-000 STATE VITALS 212.00

Total 01-3290-05-000 STATE VITALS

01-3290-06-000 TOWN VITALS 148.00

Total 01-3290-06-000 TOWN VITALS

01-3290-07-000 HISTORY PACKAGE 40.00

Total 01-3290-07-000 HISTORY PACKAGE

Total TOWN CLERK **309,280.23**

TSSI INCOME

01-3409-08-000 SCALE INCOME

Total 01-3409-08-000 SCALE INCOME 13,057.00

Total TSSI INCOME 13,057.00

Total REVENUES **5,766,564.65**

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January 1, 2015 - December 31, 2015

Detailed Expenditures by Vendor

Vendor	AMOUNT
131 LANDSCAPING	10,969.96
A.C. ENGINEERING	3,000.00
A.H. HARRIS	350
A.W. DIRECT	377.85
ACHILLE AGWAY	239.97
AFLAC INSURANCE	2,708.54
AILEEN CHUTE	200
AIRGAS INC	1,903.50
AL KRYGERIS	60
ALERT-ALL	256.25
ALL STATES ASPHALT, INC	43,930.00
ALPHA CARD	349.33
AMERICAN RED CROSS	502
AMERICAN SALT COMPANY	1,684.95
ANTONIAK, JOHN	81
APDVD	15,850.00
ARROW	396.16
AVITAR ASSOCIATES OF NEW ENGLAND	8,307.90
AVRRDD – MT CARBERRY LANDFILL	24,422.58
AYER & GOSS	69,185.02
B-B CHAIN	2,422.40
BARKER, PHILIP	658.00
BELLMORE CATCH BASIN	1,300.00
BENS UNIFORMS	48
BERGERON PROTECTIVE CLOTHING	7,534.43
BERRY REALTY TRUST	1,507.83
BERRY, JAMES	86.00
BITTNER, JACOB	110.00
BLUE TARP FINANCIAL, INC	582.91
BONNETTE, PAGE & STONE CORP	5,500.00
BRAND COMPANY INC.	19.40
BRIGHTON, SUSAN, JOHN	903.32
CAI TECHNOLOGIES	2,800.00
CAPITAL WELL COMPANY	389
CAPITAL ALARM SYSTEMS	2,748.00
CARL MATTHEWS EQUIPMENT CO.,INC.	2,250.00
CARTER MICHAEL	1,725.00
CARTER MICHAEL	104
CASA	500
CENTRAL NH CONCRETE CORP	240
CHADWICK - BAROSS	692.27
CHAPPELL TRACTOR SALES INC	158.75
CHARTER TRUST COMPANY	4,645.56
CHEEVER TORE SERVICE INC.	3,792.65
CHIDESTER, KRISTINE	112.39
CITY OF KEENE	322.8
CJB EXCAVATION	2,550.00
CLARK, RAY	172.79
COHEN STEEL	937.41

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COLD RIVER	2,199.20
COLLEEN WHITNEY	200
COMMUNITY ALLIANCE	500
COUSINEAU	1,760.55
CRANDELL, JIM	266.05
CRANE, ROBERT	2,489.20
CRICKET'S PAINT AND AUTO	181.36
CRIMESTAR	300.00
CRYSTAL ROCK LLC	193.30
CULLIGAN OF NEW HAMPSHIRE 04	130.00
CURRAN, NANCY	1,000.00
CWS FENCE & GUARDRAIL	6,356.00
D.H. HARDWICK AND SONS	460.69
DAGESSE, MICHELLE	527.43
DANIEL SCULLY ARCHITECTS	750.00
DAVIS & TOWLE INSURANCE GROUP	33,885.00
DEFOSSE, DAVID	410.30
DEFOSSE, DEBORAH	459.94
DELL PREFERRED ACCOUNT	938.81
DIANE BELCASTRO	35.00
DIGITAL ALLY	460.00
DINGEE MACHINE COMPANY	379.14
DMV TRANSFER	4,084.63
DONOVAN SPRING COMPANY	3,309.02
DOZOIS, MICHELLE	1.42
DRUMMONDWOODSUM	7,491.56
DULAC, REBECCA	200.00
DYNAMIC DRILLING AND BLASTING LLC	600.00
E.W. SLEEPER	1,128.63
EARLEY, DAVID	16.45
EAST COAST ELECTRONICS	4,425.00
EASTERN ANALYTICAL, INC	2,043.13
EASTMAN, KENNETH	70.00
EATON, GUY	3.75
ECCARD, SANDRA	1,180.68
ECONO SIGNS, LLC	167.96
EDMUNDS HARDWARE	1,061.36
ELECTRONIC SECURITY PROTECTION, INC	452.00
EUGENE EDWARDS & SONS	11,903.50
EVERSOURCE	12,009.27
EXPRESS TIRE CENTER CORPORATE	626.49
FAIRBANKS SCALES	1,113.50
FERGUSON WATERWORKS	1,527.75
FETC SERVICE	99.00
FIRESERVICE EDUCATORS LLC	350.00
FLAG-WORKS OVER AMERICA	242.80
FRANCE, ARLINE	325.00
FRANCINE MARCHAND	200.00
FREIGHTLINER OF NEW HAMPSHIRE INC	18.92
FUTURE SUPPLY CORP	457.00
GARVIN, MARIANNE	319.51
GARY SHATNEY	80.00
GASKELL, LARRY	200.00

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GEORGE E SANSOUCY, PE.LLC	3,599.52
GERALD GRIMO	500.00
GILBERT DRIVELINE SERVICE & SUPPLY, INC.	709.81
GLOBAL TECHNOLOGY SYSTEMS	2,423.93
GRAHAM FAMILY REAL ESTATE TRUST	1,347.31
GRAINGER	522.16
GRANITE STATE COMMUNICATIONS	14,543.58
GRANITE STATE GLASS	400.00
GRANITE STATE STAMP	18.57
GREAT BROOK SAFETY ACADEMY	9,600.00
HAMSHAW LUMBER	7,210.00
HANSEN BRIDGE	150,620.00
HANSSSEN, STEPHEN	584.20
HEALTH TRUST LGC	109,029.31
HENNIKER FARM & COUNTRY STORE LLC	1,910.84
HENNIKER SAND AND GRAVEL COMPANY	2,900.77
HENNIKER SEPTIC SERVICE, INC.	1,290.00
HIGHLAND HAVEN VILLAGE DISTRICT	2,473.00
HILLSBORO FORD	30,837.14
HILLSBORO SENIOR OUTING	1,225.00
HILLTOP HEATING	699.60
HOWARD P. FAIRFIELD	540.29
HURD, CHRISTINE	200.00
IDS- IDENTIFICATION SOURCE	117.49
INDUSTRIAL PROTECTION SERVICES, LLC	178.88
INJURY PREVENTION CENTER	75.00
J & D POWER EQUIPMENT, INC.	506.50
JOHN CILLEY	2,235.00
JORDAN EQUIPMENT CO	5,663.17
Jubert, Michael & Karen	487.58
JUNE MANNING	200.00
K. West	545.70
KAREN ANN DREW	1,936.00
KELLIE DREW	200.00
KENNETT, HEATHER	200.00
KEVIN'S ELECTRIC LLC	638.00
KEVIN LAWRENCE	300.00
KIRKS TRUCK AUTO & TIRE CENTER	575.00
KLUK, JEAN	693.78
KS STATEBANK	37,825.01
LAKE SUNAPEE HCH	3,102.24
LAND AIR EXPRESS OF NEW ENGLAND	114.46
LAVALLEY NORTHERN SERVICES	10,998.00
LC PROPERTY MANAGEMENT	180.00
LEDGERWOOD ARCHIE	22.00
LEMON TREE PASTRIES & DESSERTS	35.00
LIVINGSTON'S SALES, LLC	741.00
LM1 ENTERPRISES	125.00
LOLA ALLEN	600.00
LOVELL MOUTAINS GARDEN	250.00
M&N ASSESSING, LLC	41,794.00
M.B. MAINTENANCE, INC	2,624.85
MAINE LINE GRAPHICS	3,180.00

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MARC.S MOBILE EQUIPMENT REPAIR	275.00
MARSHALL, STEVEN	5,147.69
MCI COMM SERVICE	387.99
MCMASTER-CARR	553.81
MERIDIAN LAND SERVICES	6,417.69
MICHAEL PON	200.00
MILESTONE ENGINEERING & CONSTRUCTION, INC	92,032.10
MONADNOCK REGION HUMANE SOCIETY	10.00
MOORE, CHRISTOPHER	429.93
MORTON SALT, INC.	19,023.75
MOSER, BRIAN	3,389.78
MOZY	261.86
MR. GEE'S TIRE COMPANY	1,810.50
MY-LOR, INC.	83.73
NASASAP	39.00
NAUGHTON & SON RECYCLING LLC	717.50
NEW ENGLAND GRASSROOTS ENVIROMENT FUND	75.00
NEW ENGLAND KENWORTH	627.09
NEW ENGLAND OUTDOOR FURNACES, LLC	310.00
New Hampshire Electric Co-op	50.16
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	40.00
NEW LONDON COPY SPECIALISTS, INC	2,438.47
NEWPORT FOOD PANTRY	1,000.00
NH ASSOCIATION OF CHIEFS OF POLICE	100.00
NH CITY&TOWN CLERKS ASSOCIATION	40.00
NH DEPARTMENT OF REVENUE	30.00
NH FISH AND GAME DEPARTMENT	6,818.00
NH GOVERNMENT FINANCE OFFICERS ASSN	25.00
NH HEALTH OFFICERS ASSOCIATION	175.00
NH LAKES	1,500.00
NH MUNICIPAL ASSOCIATION	240.00
NH OEP	120.00
NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00
NH RETIRMENT SYSTEM	674.78
NH STATE SURPLUS PROPERTY	580.00
NH TAX COLLECTORS ASSOCIATION	20.00
NHCTCA	90.00
NHEC	109.22
NHLWAA	30.00
NHMA	1,265.00
NOAH CHIDESTER	1,877.91
NOCO DISTRIBUTION,LLC	519.22
NORTHEAST RESOURCE RECOVERY ASSOCIATION	10,587.18
NORTHMARK SECURITY & COMMUNICATIONS	130.00
NSF	30.50
ONSITE DRUG TESTING OF NE	1,204.00
OSSIPEE MOUNTAIN ELECTRONICS	8,267.25
OVERHEAD DOOR COMPANY	1,132.40
OWENS LEASING COMPANY, LLC	3,470.00
PAINT N' PLACE SIGNS	700.00
PATRICIA DALTO	2,245.00
PB&H EQUIPMENT, INC	656.13
PHILBRICK, J	714.54

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PITNEY BOWES	1,366.14
PLODZIK & SANDERSON	16,806.50
POOLE, SANDRA	15.00
POWERPLAN	5,302.06
POWERS GENERATOR SERVICES	1,275.45
PREMIER PRINTING	3,414.02
PRICE DIGEST	49.95
PRIMEX	11,008.52
PRO-ACTIVE TRAINING INSTITUTE, INC	300.00
PROJECT LIFT	500.00
PSNH	2,305.45
PUBLIC SAFETY CENTER	6,852.60
PURCHASE POWER	5,215.99
QUILL CORPORATION	5,069.41
R. WAYNE REISSLE	1,840.00
RAIMONDI, CARL F.	123.62
RANDY'S APPLIANCE REPAIRS	383.00
RAYMOND DANIELS	1,500.00
REBECCA DAVIS	200.00
REED TRUCK SERVICES INC	4,604.24
RENKEN, PAUL	60.15
RILEY'S SPORT SHOP, INC	78.00
RITA JOY	200.00
ROBERT WRIGHT BUILDING CO	1,211.24
ROCKINGHAM ELECTRIC SUPPLY COMPANY INC	21.60
ROY, LYNDA	350.00
ROYCE DISTRIBUTERS, INC	524.43
RUSSELL, MARY	169.44
RYMES HEATING OILS	389.90
S.W. MULLINER & SONS LOGGING	2,300.00
SAFETY HEALTH COUNCIL OF NNE	50.00
SANELS AUTO PARTS CO.	9,863.46
SAYMORE TROPHY COMPANY	282.00
SCHWARTZ, NANCY	104.58
SDJ COMPUTER SOLUTIONS	1,955.75
SEAN CROWLEY	280.00
SELECT PRINT SOLUTIONS	2,306.00
SHEDD FREE LIBRARY	9,968.75
SIEGEL OIL COMPANY	404.83
SIMPLEXGRINNELL	2,110.68
SNOWPLOW SALES, INC.	142.30
SOUTHWESTERN COMMUNITY SERVICES	983.00
SOUTHWESTERN NH DISTRICT	14.00
SOUTHWORTH-MILTON, INC	6,619.26
ST MARY'S CHURCH	200.00
STAPLES	88.96
staples CREDIT PLAN	182.97
STATE LINE TRUCK SERVICE	372.92
STONE HILL	67.50
STONE VAULT CO..LLC	2,450.00
SULLIVAN COUNTY COMMISSIONERS	630,258.00
SULLIVAN COUNTY NUTRITION SERVICES	1,293.00
SULLIVAN COUNTY RADIO ASSOCIATION	150.00

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SULLIVAN COUNTY REGISTRY OF DEEDS	607.11
SUSAN MACINTYRE	828.00
SWNH FIRE MUTUAL AID	5,212.37
TD BANK	293,205.02
TDS TELECOM	980.59
TECHNOLOGY TRANSFER CENTER	50.00
TEDDY'S TEES, INC.	802.20
TEXAS REFINERY CORP.	343.20
THAYER, MARIANNE.	200.00
THE LUMBER BARN	1,096.97
THE VILLAGER	988.50
THOMSON REUTERS WEST PUBLISHING CORP	581.45
TMDE CALIBRATION LABS, INC.	80.00
TOTAL NOTICE, LLC	2,622.93
TOWN OF HILLSBORO	25,044.60
TOWN OF HOPKINTON	525.00
TOWN OF MARLOW	3,600.00
TOWN OF WASHINGTON (TAX COLLECTOR)	138,061.94
TREASURER, STATE OF NEW HAMPSHIRE	100.00
TREASURER, STATE OF NH CORRECTIONS	348.46
TREASURER, STATE OF NH DEPARTMENT OF AGI	1,437.00
TREASURER, STATE OF NH DEPT. OF HEALTH	705.00
TREASURER, STATE OF NH DEPT. OF SAFETY	670.00
TREASURER, STATE OF NH DOT	24.44
TREASURER, STATE OF NH SOLID WASTE	350.00
TREASURER, STATE OF NH VITALS	340.00
TREASURER, STATE OF NH WASTE MANAGEMENT	120.00
TRIPLE L COMPANY, INC	600.00
TRUSTEES OF THE TRUST FUND	233,370.00
TWITCO DISTRIBUTING	20.95
TYLERS SMALL ENGINE	366.25
UNITED CONSTRUCTION CORP.	91,288.36
UPTON & HATFIELD	3,632.19
USPS	16.33
UVLSRPC	2,364.11
VALLEY FIRE EQUIPMENT	196.38
VERIZON WIRELESS	2,672.58
VIRTUAL TOWNS & SCHOOLS	2,000.00
W.T. JONES LLC	440.00
WARRENSTREET ARCHITECTS	8,000.00
WASHINGTON AUXILLARY	70.00
WASHINGTON GENERAL STORE	151.00
WASHINGTON SCHOOL DISTRICT	2,300,470.48
WELDON PAINTING	600.00
William Daugherty	637.50
WILLIAM HORNER	1,200.00
WILLIAMS ROBERT	463.07
WOODLAND CARE FOREST MANAGEMENT	3,782.00
WORKSAFE	339.45
WRIGHT, ROBERT	209.31
Y. BACHAND	1,719.38
TOTAL EXPENSE	4,854,322.88

January 1, 2015- December 31, 2015

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Employee payroll

EMPLOYEE	GROSS PAY
ALEXIS CLARK	985.00
ALGIRD KRYGERIS	3,000.00
ALLAN D DUBE	640.00
ARCHIE R LEDGERWOOD	416.75
ARLINE R FRANCE	2,383.95
ASHLYNN N ROYCE	1,209.68
BARBARA GASKELL	341.04
BRENDA G GILLILAND	7,573.76
BRIAN P MOSER	44,992.99
CASSANDRA A BACHAND	774.20
CHRIS MOORE	664.80
COLLEEN B DUGGAN	348.64
DAVID F EARLEY	1,149.50
DAVID R DEFOSSE	37,564.69
DAVID R WOOD	1,446.50
DEBORAH A DEFOSSE	23,342.40
DENISE . HANSCOM	3,510.00
DIANE BELCASTRO	4,254.00
EDWARD G THAYER	55,503.57
ELIZABETH SARGENT	575.63
FRERJADIS BURKE SMITH	200.00
GARY L CRANE	5,805.15
GEORGE R MARVIN	1,406.00
GINA J MORRISSETTE	696.80
GRANT J J DESMARAIS	800.00
GUY L EATON	1,350.00
HALIE R HURD	166.67
HERBERT KILLAM	912.75
INGRID M HALVERSON	3,723.03
JAKE BACHAND	193.55
JAMES BRUNO	871.00
JAMES E BERRY	9,904.62
JAMES S RUSSELL	23.96
JANICE PHILBRICK	1,537.45
JED SCHWARTZ	175.00
JO ELLEN WRIGHT	15,277.24
JOHN F CORRIGAN	17,250.83
JOHN M ANTONIAK	1,156.24
KATIE SHEARIN	1,400.31
KENNETH D EASTMAN	2,000.00
KIANNA R CARTER	800.00
KIMBERLY CARTER	491.63

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

KIMBERLY E BRERETON	774.20
KRISTI ECCARD	202.50
KRISTINE K CHIDESTER	4,367.20
KURT HENNINGSON	185.00
LAURA-JEAN GILBERT	4,546.38
LAURIE CARTER	115.50
LAWRENCE J GASKELL	42,071.47
LILLIAN M DENSLOW	193.55
LINDA S MUSMANNO	79.27
LINDA T COOK	1,276.00
LISA WILLIAMS	2,150.38
LYNDA B ROY	3,927.45
MALLORY C FRASER	722.52
MARIANNE THAYER	29.83
MARY C RUSSELL	1,621.00
MARY MULHOLLAND	95.44
MARY T KRYGERIS	589.00
MATTHEW PAQUETTE	276.00
MICHAEL CARTER	1,400.00
MICHELLE M DAGESSE	17,790.24
NORRIS J DOZOIS	100.00
PAUL S RENKEN	3,247.44
ROBERT J WILLIAMS	4,750.00
ROBERT J WRIGHT	3,133.25
ROBERT W CRANE II	42,670.29
SAMUEL R ATKINS	1,294.68
SANDRA A ECCARD	11,328.22
SANDRA J POOLE	11,636.22
SARAH HOLDNER	1,803.60
SETH CHIDESTER	720.00
SHATARA STETSON	800.00
SHAWN ATKINS	2,012.00
STEVEN I MARSHALL	65,197.08
SUSAN TOCZKO	3,622.37
THOMAS H MARSHALL	6,000.00
TIMOTHY S PUCHTLER	3,602.36
TRAVIS P PETRIE	200.00
YVONNE BACHAND	7,165.49
TOTAL	508,516.29

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2015 \$972,500.24

RECEIPTS:

Tax Collector	4,755,027.09	
CCD Deposits	141,783.04	
Less: NSF Checks	(10,144.18)	
Less: EFH/ACH	(151,341.37)	4,735,324.58
Transfers from Town Clerk Acct.	200,000.00	200,000.00
State of New Hampshire	116,529.79	116,529.79
Selectmen's Office	392,884.34	392,884.34
Less: NSF'S		
Transfer Station Scale Income	13,057.00	13,057.00
Less: NSF's		
Transfer from Recycling Account		
TD Banknorth/Interest	181.81	
Less: Bank Fees	(418.10)	(236.29)
TOTAL RECEIPTS & BALANCE ON HAND		\$6,430,059.66

Less: Selectmen's Orders Paid \$(5,152,948.97)

CASH ON HAND DECEMBER 31, 2015 \$1,277,110.69

CONSERVATION COMMISSION

Balance January 1, 2015		\$37,034.96
Donations	120.00	
Sale of Maps	53.00	
Washington Emergency Committee	995.00	
Interest Earned	54.94	1,222.94
Total Receipts, 2014		
Total Receipts and Balance on Hand:		\$38,257.90
Expenditures:		
ARLAC	100.00	
NHACC	242.00	
Soc. For Conservation NH Forests	10,000.00	
NHACC /Conference	55.00	
Camara	696.00	
Legal Fees	838.50	
L & A Chute	4,000.00	
Total Expenditures		15,932.00
Balance December 31, 2015		\$ 22,325.90

FLAG FUND

Balance January 1, 2015		\$87.49
Reverse Bank Fees		
Interest	0.04	
Total Receipts 2015		0.04
Balance December 31, 2015		\$87.53

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
FORESTRY FUND

Balance January 1, 2015		\$ 2,580.46
Interest Earned	4.09	4.09
Total Receipts & Balance on Hand		\$2,584.55
Expenses:		
Woodland Care forest Management		
Balance December 31, 2015		\$ 2,584.55

RECYCLING EQUIPMENT FUND

Balance January 1, 2015		\$ 52,693.99
Income from Recycling	4,084.24	
Interest Earned	82.03	4,166.27
Expenses:		
Container		
Balance December 31, 2015		\$ 56,860.26

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2015		\$32,134.17
Income	19,476.24	19,476.24
Expenses:		
Transfer to Trust Funds	10,000.00	
Bank Fees/Checks		
Billing Expenses	4,093.34	
Training & Mileage	1,908.58	
Supplies & Equipment	4,308.96	20,310.88
Balance December 31, 2015		\$ 31,299.53

TOWN CLERK ACCOUNT

Balance January 1, 2015		\$ 51,432.11
Income:		
Receipts for 2015	309,280.23	309,280.23
Less: Transfers to General Fund	(200,000.00)	
Less: Transfers to DMV	(88,126.96)	
Less: Bank Fees	(1,324.10)	(289,451.06)
Balance December 31, 2015		\$ 71,261.28

Lynda B Roy, Treasurer

2015 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	1,913,081		Tax
Less: Revenues	457,753		Rates
Less: Shared Revenues	0		
Add: Overlay	45,080		
War Service Credits	21,600		
	<hr/>		
Net Town Appropriation	1,522,008		
Special Adjustment	0		
	<hr/>		
Approved Town Tax Effort		1,522,008	
Municipal Tax Rate			6.68

SCHOOL PORTION

Net Local School Budget	2,408,951		
Regional School Apportionment	0		
Less: Adequate Education Grant	-42,949		
State Education Taxes	-545,476		
	<hr/>		
Approved School Tax Effort		1,820,526	
Local Education Tax Rate			7.99

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) x		545,476	
Divide by Local Assessed Evaluation (no Utilities)	224,254,968		2.43
Excess Education Taxes to be Remitted to State	0		

COUNTY PORTION

Due to Sullivan County	630,258		
Less: Shared Revenues	0		
	<hr/>		
County Approved Effort		630,258	
County Tax Rate			2.77
		Total Tax Rate	19.87

Total Property Taxes Assessed	4,518,268
Less: War Service Credits	(21,600)
Add: Village District Commitments	11,667
	<hr/>
Total Property Tax Commitment	4,498,402

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	224,254,968		545,476
All Other Taxes	227,828,468	17.44	3,972.792
			<hr/>
			4,518,268

PROPERTY VALUATION SUMMARY

as of December 31, 2015

Land	Assessed Value	Acres
Current Use	\$576,782	12,806.860
Conservation Restriction Easement	\$0	0.000
Commercial	\$804,692	229.270
Residential	\$108,301,691	10,000.823
Total Taxable:	\$109,683,165	23,036.953
Buildings		
Commercial	2,676,000	
Residential	\$112,520,900	
Manufactured Housing	\$1,066,300	
Public Utility	\$3,573,500	
Total Taxable:	\$119,836,700	
TOTAL VALUATION:	\$229,519,865	

VALUE EXEMPTIONS

Wood Heat Energy	19	\$46,000.00
Solar/Wind Heat Energy	4	\$19,090.00
Elderly	3	\$80,000.00
Blind	0	\$0.00
TOTAL VALUATION:		\$145,090.00

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000.00
\$30,000	0	\$0.00
\$40,000	1	\$40,000.00
Total:		\$80,000.00

BLIND EXEMPTION COUNT

\$15,000	0	\$0.00
Total:		

VETERAN TAX CREDIT COUNT

Veteran	67	\$10,050.00
Disabled Veteran	7	\$10,500.00
Total:		\$20,550.00

CURRENT USE REPORT

Number of acres receiving Current Use Assessment

FARM LAND	463.300
FOREST LAND	17,883.395
UNPRODUCTIVE LAND	334.000
WETLAND	610.990
CONSERVATION	0.000
TOTAL ACRES:	19291.685

Number of Acres receiving 20% recreational discount:	9099.032
Number of Parcels in Current Use:	452
Number of Conservation Restrictions:	0

SCHEDULE OF TOWN PROPERTY as of December 31, 2015

East Washington - Purling Beck Beach & Rec. Areas		\$27,800
Camp Morgan & Millen Pond Rec. Areas (Land mang. by Forestry Comm.)		944,900
New School Building		991,800
Cemeteries		1,100
Common Lands & Buildings		93,000
Fire Department Land & Buildings		234,400
Highway Department		83,700
		256,800
		80,900
Library, Land & Buildings		227,800
Wayside Park and Parking Lot	7,700	7,700
Police Department Land & Building (Old Central School Bldg.)		173,300
Town Forests (Not including Camp Morgan Forest)		778,400
Town Hall, Land & Buildings		504,500
Sandpits	91,400	91,400
Bandstand		7,100
Subtotal:		\$4,519,100

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-076	1.6 AC	54,700
TM 11-087	0.04 AC	1,700
TM 14-087	0.73 AC	6,100
TM 14-103	0.80 AC	20,500
TM 14-227	0.70 AC	20,300
TM 14-298	0.79 AC	17,900
TM 14-341	2.33 AC	26,900
TM 15-127	0.75 AC	20,700
TM 16-053	1.75 AC	121,900
TM 18-026	0.9 AC	97,300
TM 20-006	0.9 AC	48,600
TM 25-018	1.0 AC	25,300
Subtotal	12.29 AC	461,900
GRAND TOTAL OF TOWN PROPERTY		\$ 4,981,000.00

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fees Summary

Fee Count Amount	COUNT	AMOUNT
AGENT FEE	1,834	\$5,502.00
APPLICATION FEE	333	\$666.00
BOAT AGENT FEE	142	\$710.00
BOAT DECAL REPLACEMENT FEE	1	\$3.00
BOAT EXTC AQTC PLANTS	141	\$564.00
BOAT FEE	96	\$1,066.82
BOAT MILFOIL FEE	141	\$775.50
BOAT PUBLIC ACC FEE	141	\$705.00
BOAT REG FEE	142	\$4,048.00
BOAT SRCH RESC FEE	141	\$141.00
BOAT TAX COLL FEE	96	\$96.00
CERTIFIED COPY FEE	13	\$195.00
CLERK FEE	1,885	\$2,774.00
CREDIT APPLIED	-2	-\$83.60
DECAL REPLACEMENT FEE	5	\$5.00
DMV REVENUE	11	\$402.90
DOG LATE FEE	42	\$68.00
DOG LICENSE FEE GROUP	7	\$126.00
DOG LICENSE FEE PUPPY	7	\$28.00
DOG LICENSE FEE SENIOR	33	\$49.50
DOG LICENSE FEE SPAYED/NEUTERE	195	\$780.00
DOG LICENSE FEE UNALTERED	47	\$329.00
DOG OVERPOPULATION FEE	256	\$512.00
DOG REPLACEMENT TAG FEE	1	\$1.50
DOG STATE LICENSE FEE	282	\$141.00
HISTORY PACKAGE	1	\$40.00
HUNTING/FISHING STATE FEE	15	\$667.50
HUNTING/FISHING TOWN FEE	15	\$18.00
MARRIAGE LICENSE - STATE	5	\$210.00
MARRIAGE LICENSE - TOWN	5	\$35.00
OFF ROAD VEHICLE AGENT FEE	90	\$270.00
OFF ROAD VEHICLE PERMIT FEE	90	\$5,721.00
PERMIT FEE	1,860	\$199,260.00
PLATE FEE	382	\$2,584.00
PLATE REPLACEMENT FEE	3	\$12.00
REGISTRATION FEE	1,738	\$69,659.00
REGISTRATION FEE RETURN CHECK	-9	-\$162.90
RETURNED PAYMENT	10	\$250.00
SHORT SLIP PAYMENT	2	\$26.00
STATE PARK PLATE	2	\$170.00
TITLE FEE	141	\$3,525.00
TRANSFER FEE	195	\$1,475.00
UCC FILING FEE	23	\$345.00
VANITY FEE	128	\$5,120.00
VITAL STATISTICS - STATE - ADDL COP	5	\$25.00
VITAL STATISTICS - STATE - FIRST COP	19	\$152.00
VITAL STATISTICS - TOWN - ADDL COP	5	\$25.00
VITAL STATISTICS - TOWN - FIRST COP	19	\$133.00
Grand Total:	10,737	\$309,165.22



New Hampshire
 Department of
 Revenue Administration

2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name: Last Name:

Street No.: Street Name: Phone Number:

Email (optional):



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$380,813.92			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$9,250.87)				
Other Tax or Charges Credit Balance						
Taxes Committed This Year						
Account	Levy for Year of this Report	Prior Levies				
		2014				
Property Taxes	3110	\$4,511,978.00				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$4,823.00				
Yield Taxes	3185	\$24,786.49	\$42.51			
Excavation Tax	3187					
Other Taxes	3189					
-						
Add Line						
Overpayment Refunds						
Account	Levy for Year of this Report	2014	2013	2012		
Property Taxes	3110	\$828.00				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
-						
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$3,621.38	\$21,397.35			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$4,536,179.00	\$402,494.18			



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$4,155,497.84	\$266,711.42		
Resident Taxes				
Land Use Change Taxes	\$1,625.00			
Yield Taxes	\$29,938.49	\$47.91		
Interest (Include Lien Conversion)	\$3,800.39	\$12,552.75		
Penalty Tax	\$25.00	\$1,025.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$115,828.50		
Add Line				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes		\$50.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$148.00			
Excavation Tax				
Other Taxes				
Add Line				
Column: Levy Needed	\$2,572.00			



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	5355,972.32	5264.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ⑦	(59,898.00)			
Other Tax or Charges Credit Balance ⑧				
Total Credits	\$4,536,173.00	\$402,494.18		



New Hampshire
Department of
Revenue Administration

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Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2011	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			\$98,651.28	\$77,735.15
Liens Executed During Fiscal Year		\$124,495.17		
Interest & Costs Collected (After Lien Execution)		\$8,747.51	\$7,188.24	\$22,829.04
-				
Add Line				
Total Debits		\$128,242.68	\$105,992.53	\$100,664.19

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012
Rebates/Refunds		\$20,987.58	\$20,402.09	\$47,085.50
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3180		\$8,747.51	\$7,188.24	\$22,829.04
-				
Add Line				
Abatements of Unredeemed Liens			\$1,242.72	
Liens Deeded to Municipality		\$3,642.83	\$3,558.53	\$6,000.53
Unredeemed Liens Balance - End of Year #1179		\$93,977.66	\$64,050.09	\$77,649.15
Total Credits		\$128,242.68	\$105,992.53	\$100,664.19



New Hampshire
 Department of
 Revenue Administration

**2015
 MS-61**

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Sandra	Eccard	1/8/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Janie Dow: janie.dow@dra.nh.gov
- Shelley Gerlameau: shelley.gerlameau@dra.nh.gov
- Stephanie Derusier: stephanie.derusier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Selling Portal (MTRSP) at <http://propass.ny.nh.gov>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's Signature and Title

Board of Selectmen

2015 was a year with much change in the Washington Town Hall. We had a number of very experienced people leave town positions. This led to the arrival of two new selectmen, our new contract assessor, a new welfare administrator, and a new executive administrator. As the year progressed our long serving police chief announced his retirement along with one of our part time police officers leaving to pursue other career goals. While we've seen much change in the faces around Town Hall we have successfully worked through the transition; though we continue to learn each day; and we are confident the town is positioned to continue to move forward.

We experienced an increase in the tax rate from \$19.17 to \$19.87 per thousand. This was driven by increased appropriations at Town Meeting along with reduced revenues as compare to prior years, relating to prior revenue overstatements being identified and corrected on our DRA reporting. We also have found the fund balance, often thought of as the surplus, is now at the low end of the DRA recommended levels. In prior years the fund balance has been used to limit tax increases and we just don't have that luxury anymore. The Selectmen will keep a close eye on this and are happy to report we did under spend the 2015 appropriations by approximately \$33,000 which should help replenish the fund balance.

On the financial front we did find some anomalies relating to IRS and DRA report filing and insurance costs. All of these issues have been resolved and we are hopeful that nothing further will arise as we move forward. Some successes to note include: the completion of the siding on the East side of Town Hall; the new excavator, approved at the 2015 Town Meeting, has proven very useful for the DPW; and we purchased a new police cruiser and were able to leave some money in the cruiser fund. Additionally, we worked closely with the department heads toward the end of the year to control expenditure and would like to thank them for their efforts. We will continue to manage this closely in 2016 and hope to keep the town on a positive track financially.

Work continued on the two key building projects in town. We appointed the Municipal Buildings Advisory Committee to take a new approach on the projects. After much work and consideration the committee recommended a phased approach with reduced scope solutions to get the building projects started. The Selectmen thank the committee for it's work and look forward to moving ahead. As the Selectmen considered the project approach we determined that the need is greater on the Fire/EMS building. The needs at Town Hall have changed in recent years and we have decided to table the Town Hall Rehab project for further consideration in the future. Our hope is to move ahead with the Fire/EMS building and consider an appropriate approach for the Town Hall Rehab in the future.

As we look ahead to 2016 we will welcome our new Police Chief in the spring and are proposing the hiring of a full-time police officer. We also expect some increases in the budget for Police, Fire and Rescue, and Assessing and will discuss those details with you at the budget hearing and Town Meeting.

Lastly, we would like to extend a sincere thank you to all the officials, employees, and volunteers of our town. Without you we couldn't get things done!

We look forward to your input and encourage anyone to stop by Town Hall on Thursdays to discuss items with us.

Respectfully Submitted,
Washington Board of Selectmen
Tom Marshall, Chair
Al Krygeris
Bob Williams

Archives Committee Report - 2015

It was a quiet year in the Archives, where the old Town Records are stored in the climate-controlled basement of the Shedd Free Library. There were the usual searches for vital statistics and genealogical information. Because the records kept in the Archives are public records, they are open to the public by appointment, and it is necessary that a member of the Archives Committee stay with the person using the records. We are pleased that the records have been professionally preserved with grant money that the Town of Washington (through the efforts of the Archives Committee) was awarded and that the records are consequently in a condition that is safe to use.

We continue to look forward to the time when the Town Records can be safely housed in the Town Hall where they will be nearer to the Town Clerk and the Selectmen's Office. The Library will then have the space they so badly need.

Respectfully submitted

,Grace Jager
Thomas Talpey
Noah Denslow

DEPARTMENT OF ASSESSING

What began in 2014 as a transitional year continued as such into 2015. The Town voted on the March ballot to rescind the Board of Assessors. Many Thanks to Arline France, Linda Cook and Guy Eaton for their many years of service. The Town Board of Selectmen became the governing assessing in 2015, and hired the assessing firm of M&N Assessing to perform the general assessing duties under their direction. The weekly duties are now handled by the town's new assessing clerk Kristine Chidester. A welcome addition to the newly formed assessing department, Kristine is happy to assist taxpayers with assessing questions.

The Assessing Department also welcomed David Marazoff of M&N Assessing as general assessor to the Board of Selectmen in 2015. David is a Certified New Hampshire Assessor, also certified by the State Department of Revenue as an Assessing Supervisor. His role in the department is to ensure assessments in Washington are equitable and the Town is compliant with regards to NH State RSA laws. He reports to the Board of Selectmen and provides the information needed for the Board to make informed decisions regarding property assessments in Washington. Also, M&N Assessing had field personnel in Washington this year to do the first year of a planned 4-year re-measure/list of all property in Washington. The company processed nine (9) abatement requests in 2014 for the Board of Selectmen to review and defended one (1) property assessment before the BTLA.

All Timber and Gravel Tax matters in 2015 continued to be handled by Anita Blakeman of Woodland Care Forest Management. Anita has provided forestry expertise to the town for a number of years and continued to provide service in 2015 to the Board of Selectmen as licensed forester, handling forestry matters for the Town.

The Assessing Department hours are Thursdays 10am-4pm, (603) 495-3074. We can assist you with any questions concerning Assessments, Exemptions, Tax Credits, Current Use, Intents to Cut and Excavation Intents.

Respectfully Submitted,

Report of the Cemetery Trustees

Only one Right to Inter was sold this year and at this rate it will be many, many, years before we run out of space.

The country as a whole has turned more and more towards ash burials rather than full interments and Washington is following the trend. We had one full burial and nine cremain interments in 2015.

Two old graveyards in Washington, the Dole Graveyard at Ed's Corner and the Russell Graveyard on the Marlow side of Ashuelot Pond, were declared abandoned this summer so they might be restored and preserved and are now under the jurisdiction of the cemetery trustees.

The Cemetery Trustees now have a page on the town web site and a charming photo and poem by K. C. Hayes to set it off.

Stone Vault worked in all three town cemeteries this autumn; making repairs to monuments that were most in need.

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

We were very happy with the performance of our maintenance contractors this year and were pleased to renew their contract for 2016.

As a reminder - No enclosure of any kind is allowed around the perimeter of any lot or portion thereof and nothing may be placed outside the lot boundary lines. This includes behind the monument. Any overgrown shrubs need to be brought back into bounds.

Kathy has decided not to run for another term as cemetery trustee. She will be missed as she has contributed greatly to the team.

Cemetery Trustees:

Phil Barker, chairman

Kathy West

Kitty West, bookkeeper

WASHINGTON CONSERVATION COMMISSION 2015 Annual Report

The Washington Conservation Commission had a busy year, working on land conservation projects, presenting environmental education programs, leading hikes and working with all town boards to watch over our town's valuable natural resources. Our newest member is Doug Cook, who has moved back to Washington with wife Sara and has a great interest in sustainable farming, education and the environment. Welcome Doug and Sara!

This year's land protection project protects an abutting parcel to the MacNeil Family Forest adding to the unfragmented block of conservation land that connects to the Camp Morgan Town Forest and other protected properties in Lempster. This parcel is 50 acres and will be known as the Colby Forest. It is owned by the Forest Society and helps protect the watershed above Millen Pond. We work to try to connect pieces of property creating wildlife corridors and feasible sites for public trails. Let us know if you have a project in mind, we look forward to working with landowners to protect special places with high conservation value in Washington.

CC members continue to pick up trash on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, North.

The commission conducted several hikes this year with member Arin Mills as our trail guide. We held an early March snowshoe hike in East Washington and enjoyed hot cocoa and trail mix afterward around the campfire. Our trail went through snowshoe hare country, with varied terrain and lots of interesting sights and tracks. We observed a porcupine in his tree den. We did our annual Rich Cook memorial hike up Lovewell Mountain on Columbus Day weekend. The foliage was spectacular, the weather was clear and the views were awesome. We hope you will come along and join us on our next hike!

We updated our Trail Map this year, which is now in its fourth printing. It is for sale at the Town Clerk's office for \$3, so pick one up before your next hike.

Several members took a trip out to Twin Bridge to listen for bats using acoustical equipment that we borrowed from Audubon. We had many sightings and "hits" on the equipment. Audubon analyzed our data and identified 4 distinct species observed on that evening. We have all seen far fewer bats in recent years but we were pleased to "capture" 4 different species living out by Twin Bridge. An educational "Bat Talk" was held in September and many community members turned out to learn about local bats and the danger posed to their health by white-nose syndrome. Let us know where you are seeing bats around town.

Our ongoing "Tracking Invasive Plants" project is moving along. Arin has mapped the invasive plant sightings that we have received so far. Thanks to those community members who have reported sightings to us. We would love to have you participate and a packet containing an invasive plant guide, reporting sheets and information for participants is available on our website. You can download the packet and report back about where you are finding invasive species growing in Washington. Eventually we hope to formulate a plan for dealing with these invasive plants.

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

We are continuing to work on the update to the Natural and Cultural Resource Inventory and Conservation Plan to add to the Planning Board's Master Plan update. We set this aside while we wrote the Natural Resources chapter for the Planning Board's Master Plan update but we are now back at work on it. We are also working to update the NRI maps using new data layers and should have them done in the new year.

In August, CC member Johanna Young made her 5th annual memorial swim in honor of Rich Cook, swimming the length of Millen Pond. CC and family members followed along in a canoe and, as he always does, the pond's resident loon joined her for part of her swim. This year Johanna swam all the way back to Camp Morgan beach and Jed joined her for this leg of the swim. It was a gorgeous morning on the water and her swim raised some money for Conservation Commission projects. Congratulations and great job, Johanna!

Please visit our website to see our monthly meeting minutes, updates and to find out "What's New in Nature?" at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/ConsCommission/index

Everyone is welcome to attend our meetings on the 3rd Wednesday of the month and the Energy Committee's meetings on the 2nd Thursday of the month, both at 7PM in the Town Hall. Join us for a hike or other educational activities. Feel free to call a member if you have questions, let us know your concerns or give us a report on what's happening in nature in your part of town. Are you interested in the work we do? Join us as a member or donate to the cause. Do you have a land protection project in mind? Give us a call. We appreciate the town's interest and support for all of our efforts.

Members

Jed Schwartz, Chair

Arin Mills, Vice Chair

Nan Schwartz, Secretary

Don Richard

Johanna Young

Tom Taylor

Doug Cook

Carol Andrews, Life member and Land Protection Committee members

Washington Energy Committee – 2015 Report

Energy Committee Members: Johanna Young, Al Krygeris, Andrew Hatch

The Energy Committee has met regularly throughout the year. However, Al Krygeris was appointed as interim Selectman in July and has therefore been busy managing Town affairs.

Conferences – Al Krygeris and Andrew Hatch attended the NH Local Energy Committees annual conference in Concord in February. They also attended the Upper Valley Energy Committees Roundtable in Wilder, VT in May.

Town Master Plan – The committee drafted an Energy Chapter for the updated Town Master Plan. Goals and recommendations were derived from feedback from a questionnaire circulated at Town Meeting as well as the Community Survey and Workshop. The goals adopted were to:

- ✓ Reduce energy consumption in municipal buildings.
- ✓ Promote energy conservation to the Town's general public
- ✓ Promote the purchase and effective use of energy efficient equipment by the Town
- ✓ Encourage Washington's future energy independence

Washington Warm Neighbors (WWN) – Since the introduction of the WWN program in 2013, we have been looking for ways to better assist the community in reducing energy consumption and saving money. We have conducted several site visits and have provided some advice and assistance. However, during these visits, we recognized that we needed more tools and resources to better assist homeowners.

We researched the on-going activities of two other groups – Dunbarton Energy Committee’s Neighbors Warming Neighbors program and COVER’s Weatherization program out of White River Junction. We are currently receiving training from both of these organizations and intend to use this expertise to enhance our WWN program.

Dunbarton has had success in using thermal imaging and other tools to help homeowners prioritize energy-saving projects without committing to a full energy audit. COVER has over 20 years’ experience in conducting weatherization projects for low-income families.

We applied for a grant from The New England Grassroots Environment Fund (NEGEF) and funds were awarded in October. We have purchased a Thermal Imaging camera and we intend to use the balance to purchase weatherization materials.

In 2016, we want to provide a range of services to help citizens see immediate improvements in comfort and fuel consumption. We aim to offer free assessment and installation services and keep homeowners informed regarding available grants and resources.

If you would like to schedule a free assessment visit or would be interested in volunteering in the WWN program, please contact Andrew Hatch at 495 1162 or leave him a message at the Town Hall.

The Town Garage has continued to champion energy efficiency. An electrical contractor has developed an estimate to replace light fixtures with motion-controlled LED’s. No up-front expenditures are required. 50% of the cost of purchase and installation will be paid for by the electrical utility (Eversource). Once installation is complete, the savings are immediate and payment of the balance is via monthly bills. Funds are expected to be available for this program in early 2016. The Selectmen have requested that the Energy Committee reach out to Eversource to commission surveys of other Town buildings to determine if similar savings can be achieved.

The Energy Committee meets every second Thursday of the month at the Town Hall and welcomes new members interested in alternative energy and energy efficiency. Anyone interested in making a donation to the Energy Committee should make their checks payable to Town of Washington Conservation Commission and write in the Memo line "for Energy Committee".

Respectfully submitted

11/29/15

Annual Report of the Washington Fire and Rescue Department 2015:

OPERATIONS

Once again it is my privilege to write the Washington Volunteer Fire Department annual report. Our call volume remains consistent with years past; I anticipate we will top out 2015 with fifty-five fire calls and 90 rescue calls:

Building Fire	2
Building Fire Mutual Aid	2
Chimney fire	3
Chimney Fire Mutual Aid	1
Brush Fire	5
Brush Mutual Aid	3
Medical Assist	6
MV Accident – Mutual Aid	1
MV Accident	5
Gas Leak	1

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Electrical Wiring Problem	1
Power Line Down	5
Vehicle Accident	2
Service Call	1
Animal Problem	1
Public Service Assist.	1
Unauthorized Burn	1
Cover Assignment	7
Dispatch & CNX enroute	3
Emergency Medical	90

Total Reported 142

I can attribute our success this year to training and aggressive action by the captains and firefighters. Unfortunately, we did have three minor injuries reported.

TRAINING

This year monthly training has centered around safety, self contained breathing apparatus, and hose/stream operations. We also trained with mutual aid partners Lempster, Sunapee, and Deering. Sunapee sponsored a class on ice rescue, Lempster's training involved car fires. Deering hosted a region wide training centered around large volume water delivery and master stream usage.

The rescue squad sponsored an emergency medical technician course in the spring.

Three Washington firefighters attended the class, I am waiting for them to complete their national certification. I also anticipate an additional new Rescue member/EMT from the class.

Firefighter Kurt Henningson is currently enrolled in New Hampshire Fire Academy Firefighter I. During in-house training Kurt's enthusiasm is contagious, I am very pleased with his progress.

APPARATUS and EQUIPMENT

Washington Rescue is considering the purchase of a new ambulance to better serve our community. Currently Captain Wright has solicited for a second round of bids for a four wheel drive ambulance, with a smaller box. The new ambulance will bring interior workspace into current OSHA and DOT compliance with more headroom, 5 point restraint systems for caregivers, and upgraded cot mounts to prevent the cot and patient from overturning during an accident. We've had to settle on a smaller box because the ambulance bay cannot accommodate the higher suspension of a four wheel drive ambulance.

Engine 1, currently stationed in the center of town was purchased from Hillsboro Fire Department after a 20 year career there. Although we rely on Engine 1 as our primary pumper she is beginning to show signs of wear. Noise from the primary pump alerted us this year to pending failure, however the truck has passed its most recent pump test

Engine 3 has served us well this year during training and firefighting operations. Engine 3 is unique because it is capable of supplying Engine 1 and 2 with large amounts of water from 3000' away. Our budget each year accommodates the purchase of several hundred feet of replacement hose. This year 300' five inch was replaced.

Engine 2 and Tanker 2, both stationed in East Washington, despite their small size, they continue to serve us well.

Engine 4, sometimes referred to as "Forestry 1" is also showing her age. Engine 4 is a 1974 Dodge pickup and has not been as dependable as required this year with a fuel flow and electrical issue. A committee has been formed to research the replacement of this truck.

In three years the department's 15 self contained breathing apparatus' (SCBA) will reach the end of their service. Currently we are applying for grant money to help offset the cost of this purchase. Each unit costs roughly sixty five hundred dollars.

This year's budget also includes an money for an infrared imaging camera. Our current camera needs to be replaced because the manufacturer no longer produces replacement batteries.

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PERSONNEL

This year we were pleased to promote Explorer Sam Atkins to the rank of firefighter. Robert Crane stepped down as deputy chief in July. Paul Renken was unanimously elected Deputy Chief. We also have two new firefighters: Kurt Henningson and Gardner Murphy. Both men come to us with no experience.

Currently Washington Volunteer Fire Department is staffed by 9 officers, 17 firefighters, 6 medical technicians, 1 paramedic and 2 EMRs.

Respectfully,

Brian Moser
Chief Washington Volunteer Fire Department.

Officers

Chief Brian Moser
Deputy Chief Paul Renken
Captain Shawn Atkins
Captain George Marvin jr.
Rescue Cpt. Robert Wright –AEMT
1st Lt. David Wood
2nd Lt. David DeFosse
2nd Lt. Alan Dube
2nd Lt. John Corrigan – EMT

Firefighters/

John Antoniak
Steven I. Marshall
Ed Thayer
Scott Cassidy
Daniel McClure
Jed Schwartz
Benjamin Crane
Gary Crane
Robert Crane
Norris Dozois
David Early
Lawrence Gaskell
Kurt Henningson
Robert Hofstetter, Secretary
Herb Killiam

Mat Paquette
Gardner Murphy
Mat Paquette

Report of the Washington Rescue Squad.

The year started off as any year, lots of snow and cold and not too many accidents. Then as we progressed towards spring we had a great response from the people at town meeting who besides passing our regular budget approved our Ambulance Article and an additional \$15,000 for us to conduct an EMT class here in Washington. By early April the course had been approved with Camp Morgan as the site for the classes. The State would not approve the use of the Fire Station for classes due to numerous deficiencies.

The class began with 7 of the students coming from Washington. All signed a contract agreeing to reimburse the town for the \$1250 that the class cost if they did not join the Rescue Squad and remain active for at least two years. As the class progressed several people dropped out, three have not completed all the requirements to complete the class, one completed and will be testing before the end of this year and another has enrolled in another class to complete the requirements. All in all the class was a complete failure as far as getting new people for our squad by the summer. We hope to have at least two members by the time they complete their requirements and become certified as EMT's. The others have been sent a bill to reimburse the town for the \$1250.00 the town paid for them to take the class.

We also began looking at Ambulances and selected three companies to submit bids based on the specifications we had selected. After going through the details of the submissions we discovered that due to design changes based on our specifications for a four wheel drive chassis, the new ambulance would not fit in our station because of the Exhaust ventilation installed the previous year. We went back the dealers and selected a smaller box for the ambulance. Reducing the size from 176 inches to 154 inches. We felt that by removing some of the equipment we carry that is rarely used, we could make the smaller unit work. Again we got bids. Our next obstacle was a change in the federal law on ambulances that require them to have a cot that will not break away from its mounts in a roll over. We went back to the two lowest bidders who were within \$400 of each other and asked for quotes from both on the new styled cot and its installation. This is where we are at the present time. We will be

examining the two types available, and hope to make a final selection before the end of the year. Needless to say, the new ambulance will not be here until mid-2016 as it takes about 6 months from the time of signing a contract until delivery.

Since we reported last year our numbers have decreased by four, leaving us extremely short. Most of the calls are handled by four members. We are in disparate need of new EMT's. If anyone is willing to help please contact myself or one of the rescue members listed below. We understand that taking a course and going on calls requires you to give up time you could be doing other things. However, think of the satisfaction you can achieve by doing something positive for your community. If our number continue to fall, we may be forced to begin hiring people from out of town to be on duty during the day when many of our members are working. I have submitted a budget for 2016 to possibly hire up to two EMT's to fill gaps we cannot fill ourselves.

We appreciate the support of the people of Washington and look forward to a better year with more members in 2016.

Robert Wright: AEMT/ Rescue Captain

Laurie Carter: First Responder

John Corrigan: EMT/ Lieutenant

Seth Chidester: Paramedic

Kim Cilley: EMT

Lolly Gilbert: AEMT/Secretary

Denise Hanscom: AEMT

Steve Marshall: EMT

Liz Sargent: EMT

Lisa Williams: EMT/Treasurer

Forestry report '15

Forestry Committee Report

The charter of the Forestry Committee (WFC) is the overall management of the Washington Town Forest. This includes the management of timber, firewood, and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the public interest. Washington Forest Committee operates under the authority of RSA 31:112. The Committee is also responsible for Management of several tracts of Washington conservation property, which are technically not forestry land, because the Forestry Committee has the resources to manage these tracts for the Town's interest. This committee works closely in coordination with the Conservation Commission.

The Committee accomplished most of its goals in 2015, but was unable to proceed with the planned timber cut of the Farnsworth Hill Forest on the Old Marlow Rd. In summary the committee accomplished the following:

- a) The Forestry Master Plan, 1st published in 1999 thanks to the effort of Lionel Chute, moved significantly forward with the development of the 2014 amendment which was accepted by the Committee this year as a working plan. This new document, available on the Forestry Web page, provides updated data needed to support logging operations.
- b) A decision was made to proceed with the timber project of the Farnsworth Hill Forest for forest restoration and timber value. This parcel abuts the land owned by SPNHF that was cut a few years ago and the desire is to balance the forest in the entire area for future growth and

recreation. The difficulty accessing this parcel necessitates repair of the Old Marlow Rd, an unfunded task. The Forrester worked closely with the Committee to find alternate drag egress and the collective conclusion settled on the need for use of the Old Marlow Road. The 2014 forestry funding available fell short of the needed funds and Town austerity prevented the Selectmen from any reprogramming to permit completion. The Committee has presented an Article for the additional \$ 3,500. needed for the DPW to complete the project. This particular area of fire road is also a high risk item in the Disaster Plan and the Selectmen, WPW and WFC all agreed to recommend the completion of this work by funded in 2016.

During 2015, the Camp Morgan Forest Trail continued to provide a wilderness adventure in uncut natural forest. This marked and maintained trail offers easy access at the Trail Head on Faxon Hill Rd where a resource map for a guided nature hike is available. This mile and a half loop trail offers a wonderful local hike for both seasoned hikers and families seeking both summer or winter adventures, great shore line trout fishing, and recreational hunting in the fall, providing a multi-use for many citizens.

Members

Tom Taylor, Chair
Larry Gaskell
Steve Hanssen
Tom Burt
Al Krygeris
Pete Martin

Health Officers Report

Year ending December 31, 2015

It's that time of year when we put together a report of the happenings within the Health Department.

The Local Government presented programs at two conferences held in the spring and fall. A lot of interesting subjects are presented along with changes within the laws for health officers.

Work with the Capital Area Public Health Network continues and has been networking with the United Way in education the public on drug and alcohol use. CAPHN continues presenting information for norovirus, percusses and D68, and are working with DHHS on the "FREE" school students flu shots.

The town now has four members in the Medical Reserve Corp.

Washington Elementary School students received 15 free flu vaccinations on October 7th and the annual Flu Clinic held in October had 29 residents receiving flu shots.

We helped with the Emergency Management Survey and although the response has been slow, would like to thank all those who responded. The survey and the Emergency Assistance forms can be found on the town's website.

Work is ongoing with properties that were not in compliance with the town's land use ordinances.

These properties presented a health issue as well as noncompliance. Four of the five issues have been resolved.

Other issues were presented by residents and were handled or resolved on a case by case scenario.

Please feel free to contact us with any of your concerns.

Thank you for your continued support.

James Berry
Health Officer
JBerry@washingtongh.org
603-495-3661

Janice Philbrick
Deputy Health Officer
Jandj@gsinet.net
603-495-3798

Historical Society Trust Funds – 2015

In 1989 a charitable trust of \$2500, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school building in East Washington. The value of the CD in which the funds have been invested is \$2503.50 as of December 31, 2015. This year we earned interest of \$8.73.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit called the Gage Fund. The accrued interest was earmarked to help pay for upkeep of the building. The value of this account at the end of the year was \$3502.12. This year we earned \$12.23 interest. We used the interest from these funds toward painting and repairing the School House this year.

The Historical Society currently has 160 dues paying members. This year over 200 people attended six programs with topics covering Historic Sites Survey, Draft Animal Power in the White Mountains, Antique Bottles, American Clipper Ships, Bird and Flower Pictures and An Archaeological Study 12,000 years ago in the Granite State.

We sponsored a pie sale and a pot roast dinner to raise funds to operate the Society and to maintain our three buildings.

Respectfully submitted: Elaine G Crandall, Treasurer

Joint Loss Management Committee 2015

The Town employee safety committee AKA the Joint Loss Management Committee is composed of associates from town operations with responsibilities for property, personnel administration and public facilities.

The members report to the Board of Selectmen and pursue throughout the year, objectives to eliminate the potential for accidents in places of work and public assemblage. The committee meets, as necessary, to review accident incidents, identify alternative corrective actions, develop budget/expense implications and advise the Select Board on safety related policy and procedural issues.

The members are observant of opportunities to improve occupational practices that lead to a safer work environment. They note how training, which is emphasized in areas that contain machinery and equipment, is beneficial in thwarting personal injury.

A paramount objective of the committee is the involvement of all Town Employees and volunteer staff to a continuing commitment in support of personal safety.

This past year the committee member(s):

Conducted internal operational reviews of work spaces and procedures and took corrective actions as warranted.

Assisted the Parks and Recreation Commission representative with a pre-camp safety inspection in the Camp Morgan Beach area and at the lodge. This permitted the camp staff to respond to safety related suggestions before the summer camp and beach activity season began.

Coordinated with New Hampshire State representatives and the town Health Officer to monitor and post as necessary the conditions of the water quality at the town's designated swimming locations. It should be noted that citizen observations and reports of possible safety issues in municipal facilities are meaningful. Contact any members listed below at Deborah DeFosse at the Town Hall, 603-495-3661

ddefosse@washingtongh.org

Ingrid Halverson, Steve Hanssen, Larry Gaskell, Yvonne Bachand, Bob Wright, Ron Roy, Rebecca Dulac, Steve Marshall

Park and Rec.

Annual Town Report

The park and Rec Commission had another great year, highlighted by the completion of four special projects and another successful Camp Morgan Summer Program. The year was punctuated by the 150th anniversary of the end of the Civil War. We had a ceremony on August 16th at the Civil War Memorial in the center of town. We had the National anthem and the Battle Hymn of the Republic sung by the Congregational Church Choir, a prayer by Rev Peter Howe, a reading of the Gettysburg Address by Cassi Bachand, an original poem James Hofford with musical accompaniment by Ellen Hofford and an original poem by Guy Eaton. Additionally, we had a wreath laying by Selectmen Tom Marshall and President of the Historical Society Jack Sheehy and we were privileged to have five Civil War re-enactors, including Donald Callender Jr. of Wilmington, De. Who played the fife and Michael Shklar, Darryl Slicer, Gary Ward and Ian Gonzalez of the VT/NH re-enactors, who fired muskets. The Town Bell was available to be rung by all who wanted to. The Snowriders provided refreshments and the explorers helped with parking and logistics, then we were all treated to a concert by the East Bay Jazz Band. The Commission would like to thank all those who participated. The only down side of the year for the commission was that Larry L'Hommedieu resigned from the commission after 12 years, we will miss Larry and are still looking for his replacement.

Respectfully Submitted

Guy Eaton, Steve Hanssen, Ray Clark, Larry L'Hommedieu, Bob Bachand, Kelly Eaton

WASHINGTON PLANNING BOARD

Annual Report 2015

The Planning Board had a busy year holding twelve regular monthly meetings, two site walks and four public hearings. After public hearings, two business permits were granted and one business permit transfer was granted, which didn't require a hearing. We also inspected and issued six driveway permits and approved five mergers, as of November.

In a herculean effort, the Master Plan Update subcommittee (MPUC) went back to work this year drafting the chapters for the updated Master Plan. The committee utilized all the input from the community, committees and boards and updated current and relevant information on the town in each chapter. They received crucial input on specific chapters from the Energy Committee, Conservation Commission, Parks and Recreation and various other boards. After presenting the draft chapters to the community at two separate public hearings, the Planning Board finalized and certified the 2015 Master Plan. We heartily thank the members of the Master Plan update Committee: Co-Chairs Jean Kluk and Nan Schwartz, members Jim Crandall, Lolly Gilbert, Annie Bissonnette, Carolyn Bullock, Steve Terani, and Bob Williams for all their tireless work to update the plan over the last two years. Thanks to the efforts of many we have an excellent document that the town can be proud of and use. The Master Plan is a living document that supports and drives what they town will try to accomplish in the next 10 years. Copies have been printed and the Planning Board is coordinating with the Selectmen and all town boards to implement the goals and recommendations set out in the document. A meeting was held with all town boards and the report and goals and recommendations were well received.

Each committee will work on these in the future. You can read the document here:

http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/MPUpdate or you may borrow copies from the Library or Town Hall.

In reaction to the perception that there is a lack of communication of town events in Washington, we went to town meeting last year with a proposal for an event sign. Much support was shown for the idea and we went to work to bring it to completion. The new "Community Events Sign", was installed along the Rt. 31 this fall at the Transfer Station by Public Works Department personnel and is available to town groups to announce their events. Our many thanks to Jean Kluk for her impressive design, coordination with MaineLine Graphics during construction, and installation of the lettering rails with her husband Mike. This new sign should help with communication of town events and is an attractive addition to the town landscape. We hope everyone will utilize this sign to get the word out when they have an event to publicize.

We clarified our Rules and Procedures giving alternate members a three-year term that can be renewed. This year we added two new alternate members to our team, Jim Russell and Andrew Hatch, welcome to both of them! This brings our board membership to capacity with four elected members, one ex-officio member and five alternates.

Two members attended the NHOEP Spring Planning Conference this year. Afterward they shared the information and insight gained at the conference with the rest of the board.

The Capitol Improvement Program was updated following state law and presented to the Selectmen in November to aid in their budget development. This process is an important aid for planning of short and long-term capital projects for the town and its facilities. We thank all the town departments for their cooperation in the CIP process.

Please visit our website to find needed documents or permit applications, our monthly meeting minutes, and updates all year at: http://www.washingtonnh.org/Pages/WashingtonNH_BComm/planning/index
You are always welcome to attend our meetings on the first Tuesday of each month at 6:30PM and feel free to call a member to have your questions answered or let us know your concerns. Thank you all for your continuing support.

Members

Jim Crandall, Chair

Michelle Dagesse, Vice Chair

Nan Schwartz, Secretary

Lynn Cook

Tom Marshall, Ex-officio member, Selectman

Steve Terani, Alternate

Jean Kluk, Alternate

Paul Dulac, Alternate

Jim Russell, Alternate *joined in 2015

Andrew Hatch, Alternate * joined in 2015

Report of the Washington Police Department for 2015

The Washington Police Department is happy to report that 2015 has been a relatively safe year in terms of crashes, assaults and other injuries. Unfortunately our remoteness and more family oriented lifestyle has not kept us free of the effects of drug usage. While we are not seeing large drug arrests and possession here, we have determined and made arrests on many burglaries and thefts where people are supporting their habits by criminal activity.

The complete list of police activity statistics follows, but it will show a decrease in the number of calls from 2014-15. This is attributed to many factors. I'm not sure that our "calls" from the outside have decreased, but our self-generated activity is down. We have had three or four major cases this year that have involved multi-state or multi-agency jurisdictions. These investigations involve a massive amount of investigation and documentation which prevents patrol time. Towards the end of the year Ofc. Corrigan's new part-time job greatly restricted his time available for Washington Police services. The same holds true for our motor vehicle activity. One annoying trend that we have noticed this past year was the increase in requests for police assistance to intervene in family and personal relationship disputes. We hope this is just an anomaly and does not continue.

The police department tries to remain as active in the community as we can. We had a very successful Toys for Tots drive at the end of 2014. During the year we participated in a Drug Enforcement Administration Drug Take Back event and residents turned over 22 ½ pounds of old and unused medications for destruction. Chief Marshall is at the school at least weekly to read to one of the classes. Generous sponsors have continued to support the Student of the Month program for the 16th year. Our involvement in the NH Police Cadet Training Academy has continued. 2015 was an off year for the DARE classes, but Ofc. Puchtler is planning to do the program for the 4th-5th graders in 2016. We still provide many non-traditional police functions like EMS, firefighting, issuing burn permit and some occasional road maintenance and OHRV patrol. We also put our new cruiser on line at the end of 2015 with new, clearer graphics.

We have made the best possible use of grant funding and were able to provide an extra 180 hours of traffic enforcement patrol by applying for and being awarded two NH Highway Safety grants. Unfortunately, due to changes implemented by the federal Highway Traffic Safety Administration Washington's opportunity to obtain grant funding has ended. The new rules require a community to have at least 45 reportable crashes a year. As we are such a safe community it would take us about 7 years to meet that number. I attribute our low number of crashes and injury to proactive traffic enforcement. We do not write a lot of tickets; approximately 10% of the cars we stop result in a ticket or arrest and the rest are warning and education. As mentioned, it shows in the few number of crashes and fewer injuries (only 2 injured as of this report). Most of the crashes are not operator/operation related, they are the result of animal strikes; moose, bear and deer.

If you have not subscribed to Nixle.com or the Police Department e-newsletter to get community message and emergency information I encourage you to do so soon. Communication is key to a safe and effective response in an emergency, to let the citizens know of community events and to prepare for potentially hazardous conditions. I use these tools regularly to keep residents updated. There is no cost to subscribe to either service so I encourage all to register and subscribe.

2016 will see some change in the Department. As mentioned previously, John Corrigan has been able to secure a full time position with an agency that will better provide for him and his family. Unfortunately this will prevent him from having the time to continue with the Washington Police Department. John put a lot of heart and effort, time and professionalism into serving as Washington Police Officer and he will be missed. On the positive side he will still serve the Town as a member of Fire and Rescue. We all wish John the best of luck with the new career.

By now I'm sure you have heard that I will be retiring from my full time career at the end of March. More than half of my 33 years have been spent in Washington and I say with much emotion that I have had the best experience that a police chief could ever expect. The Boards of Selectmen have always treated me with a degree of respect and professionalism that many Chiefs are never afforded. I could list each and every Town Hall staffer, town board member, commission and committee member, municipal professional and volunteer to thank, but would forget someone and don't want to do that. I especially need to recognize Ed, Larry, Bobby, Brian and Dave at DPW for going over and above whenever I or the police department ever needed help, something fixed or a special project done. They do it with great pride and spirit and I so appreciate that. I also need to thank all the staff, parents and students at the school for allowing me to be part of their program. We have such a special community here and I will miss it and all of you greatly. The time has come for me to focus my time to spending time with my wife and grandchildren and not the uniform. Most of all, the members of the police department and their families who sacrificed to serve you and support me for so many years deserve so much credit and thanks for their service- Brian Moser, Tim Puchtler and John Corrigan.

I'll still be around, working part time and helping to transition the new Chief, and working with the Selectmen & Nan managing the website. So I thank you all for your kindness, support, friendship and respect. I will remember these 17 years for as long as I have the ability to remember.

Respectfully submitted-

Chief Steven I. Marshall (smarshall@washingtongh.org)

603-495-3294

**WASHINGTON POLICE DEPARTMENT
5 HALFMOON POND ROAD**

WASHINGTON, NH. 03280-3102
OFFICE 603-495-3294 FAX 603-495-1320

Date : 01/05/2016
Page : 1

Agency : WSHTN

Calls For Service Three Year Comparison

Call Type	Description	Period: Year:	January 1 to December 31					
			2013		2014		2015	
			#	% +/- 2013	#	% +/- 2013	#	% +/- 2014
0001	Attempted Suicide		1		3	100.00%	3	100.00%
0002	Death/Suicide		3		2	100.00%	2	0.00%
0005	Assault		24		25	62.50%	20	35.00%
0013	Assault		5		3	100.00%	3	-100.00%
0020	Stalking		1		1	100.00%	3	100.00%
0025	Assaulted		1			100.00%	3	-100.00%
0097	Criminal Incest		0		2	100.00%	2	0.00%
0200	Juvenile		8		11	90.00%	11	90.00%
0240	Criminal Trespass		2		2	85.00%	2	0.00%
0305	Theft		11		15	36.00%	19	56.00%
0600	Eviction		3		3	0.00%	3	66.67%
0610	Eviction-Child Abuse		4		0	-100.00%	0	100.00%
0804	Obstructive-Possess Stolen		0		0	0.00%	1	100.00%
0902	Domestic Violence		0		4	100.00%	0	50.00%
0951	Possession of Drugs		1		2	100.00%	7	100.00%
0952	Improperly Bonded		2		13	65.00%	14	7.69%
0953	Violation of Protective Order		0		3	100.00%	0	100.00%
0954	Domestic Assault		1		6	100.00%	10	100.00%
0955	License Law Violations		1		0	-100.00%	2	100.00%
0956	Disturbance		0		1	100.00%	0	-100.00%
0957	Weapon Violations		0		0	0.00%	1	100.00%
0958	Weapon Permits		53		47	-11.30%	44	-4.28%
0959	Shots Fired		1		4	-20.00%	8	100.00%
0960	Fireworks Violation		2		0	-100.00%	0	0.00%
0969	Harassing Communication		2		3	50.00%	1	-66.67%
0971	Improperly Bonded		1		0	50.00%	1	50.00%
0974	DWI		1		0	100.00%	2	-50.00%
0975	Reckless Driving		1		0	-100.00%	1	100.00%
0976	Parking Violation		1		3	-25.00%	3	200.00%
0977	Traffic Offense-Citation		0		1	100.00%	0	-100.00%

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**WASHINGTON POLICE DEPARTMENT
5 HALFMOON POND ROAD**

WASHINGTON, NH, 03280-3102
OFFICE 603-495-3294 FAX 603-495-1320

Date: 01/05/2016
Page: 2

Agency: **WSHTN**

Calls For Service Three Year Comparison

Call Type	Description	Period:		January 1 to December 31			
		Year:		2013		2014	
		#	% +/-	#	% +/-	#	% +/-
547	Traffic Offense-Access	0		0	100.00%	0	0.00%
5480	Traffic Accidents	17		17	473.41%	13	8.33%
5494	Traffic Arrests/Non-Reportable	2		2	50.00%	1	100.00%
5499	Passing @ School Bus	5		0	-100.00%	0	0.00%
5589	Littering-Illegal Dumping	0		0	-100.00%	2	100.00%
5601	Tampered Affairs	1		0	-100.00%	0	-100.00%
5707	Criminal Trespass	0		0	-100.00%	0	0.00%
5911	Computer Crimes	0		0	100.00%	0	-100.00%
6275	OTM Accidents	2		0	0.00%	1	50.00%
6280	Odor Complaint	1		1	100.00%	0	0.00%
6300	Animal-Abuse	4		1	25.00%	0	100.00%
6405	Animal-Stray	10		15	50.00%	11	73.33%
6407	Animal-Harassment	10		28	40.00%	43	15.15%
6707	Animal-Bite	2		0	-100.00%	0	100.00%
6708	Animal-Livestock Complaint	3		2	-33.33%	4	100.00%
6709	Animal-Wild	0		1	100.00%	0	0.00%
7002	Neighborhood Disputes	4		1	-75.00%	3	200.00%
7003	Noise Disturbance	0		0	0.00%	1	100.00%
7305	Emotional Support	0		1	100.00%	0	100.00%
7450	Assault-Other	11		13	18.18%	10	20.00%
7500	Assist Guard Police	21		21	100.00%	26	23.81%
7505	Assist-Ambulance/Rescue	30		20	-33.33%	25	25.00%
7634	Assist-Social Service Agencies	0		0	0.00%	3	100.00%
7707	Cell Activity	11		15	36.36%	0	0.00%
7800	Property-Lost	0		2	100.00%	2	0.00%
7900	Missing Person	2		1	-50.00%	3	100.00%
7905	Missing Vehicle	0		0	0.00%	2	100.00%
8101	Juvenile Complaint	3		4	33.33%	4	0.00%
8201	Callers Requested Assistance	20		26	30.00%	25	-4.00%
8203	Stranded Motorist	0		1	100.00%	0	-100.00%

**WASHINGTON POLICE DEPARTMENT
5 HALFMOON POND ROAD**

WASHINGTON, NH 03280-3102
OFFICE 603-495-3294 FAX 603-495-1020

Date: 01/05/2016
Page: 3

Agency: WSHTN

Calls For Service Three Year Comparison

Call Type	Description	Period:		January 1 to December 31		
		Year:		2013	2014	2015
		#	% +/-	#	% +/-	#
8001	Civil Cases/Stand-by	8	8	150.00%	10	-20.00%
8301	WV Inspection	39	14	-64.10%	20	-42.86%
8303	Alarm System Test/Function	2	1	-50.00%	1	0.00%
8304	License Check Request	48	40	-16.67%	52	+8.57%
8309	Suspicious Person/Vehicle/Incident	16	30	+87.50%	55	+83.33%
8309	Abandoned Vehicle	1	0	-100.00%	4	+300.00%
8309	WV Data Check	8	17	+112.50%	20	+176.47%
8314	Open Door/Window/Door	14	12	-14.29%	8	-42.86%
8315	Public Relations-Tell or Report	11	12	9.09%	1	-90.91%
8320	WV Detail	8	13	+62.50%	6	-30.77%
8325	Road Hazard/Obstruction	7	8	+14.29%	5	-28.57%
8328	Residential Complaint	0	0	0.00%	1	+100.00%
8330	Subjective Enforcement Request	1	1	0.00%	1	0.00%
8331	Police Information	0	14	+100.00%	16	+14.29%
8333	Shoplifting/Shop	0	1	+100.00%	0	-100.00%
8340	Minor Offense/Complaint	7	10	+42.86%	10	+0.00%
8301	Paper Service	16	18	+12.50%	4	-75.00%
8355	Non-payment/fees	3	0	0.00%	2	-33.33%
ARRRPT	Arrest - Criminal/WF	4	0	-100.00%	7	+75.00%
ASSIST	Assist Other Town Agency/Department	5	3	-40.00%	7	+133.33%
BOT	BOT	8	1	-87.50%	2	-75.00%
BURN	Burn Permit Issues	12	14	+16.67%	40	+185.71%
COMMUNITY	Community Service	16	18	+12.50%	10	-37.50%
COND APPT	Cond. Appt. Traffic/Incidents	1	1	0.00%	1	0.00%
COURT	Assist. Court	0	0	0.00%	0	0.00%
DISOFF	Disabled Vehicle	10	5	-50.00%	1	-80.00%
DYES	Domestic Violence Paper Service	1	2	+100.00%	0	-100.00%
EXCISE	Excise Control Request	1	1	0.00%	0	-100.00%
FIS	Boating & Fishing violations	0	3	+100.00%	0	-100.00%
WARRANT	Warrant/Arrest/Incidents	0	2	+100.00%	9	+350.00%

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**WASHINGTON POLICE DEPARTMENT
5 HALFMOON POND ROAD**

WASHINGTON, NH. 03280-3102
OFFICE 603-495-3294/ FAX 603-495-1320

Date: 01/05/2016
Page: 4

Agency: WSHTN

Calls For Service Three Year Comparison

Call Type	Description	Period:	January 1 to December 31					
		Year:	2013		2014		2015	
			#	\$	#	\$	#	\$
TRAFIC	Excessive Condition		17	41,100	16	40,100	18	60,000
INFO	Police Information		6	50,000	5	50,000	6	-100,000
UNKN	Unknown Complaint		3	86,670	5	86,670	4	100,000
DELIVRY	Message Delivery		4	0,000	4	0,000	5	75,000
DRUGS	Offenses/Issues: School/Club/Other		4	70,000	2	70,000	2	-70,000
PSYCH	Mental Health Issue		3	-100,000	0	-100,000	4	100,000
RAPE	Rape		1	100,000	0	100,000	1	100,000
RECORD	Record Check		3	100,000	4	100,000	3	10,000
SEX OFF	Sexual Offender Registration		3	100,000	3	100,000	4	-20,000
SEX VIO	Sexual Offender Registration Violation		3	100,000	1	100,000	-	0,000
TOWN ORD	Town Ordinance Violation		10	-20,000	11	-20,000	1	-60,000
VOL	Vehicle Off the Road		11	0,000	11	0,000	8	-45,000
WARRANT	Warrant Criminal		1	25,000	5	25,000	2	-40,000
Total all Calls For Service			89	696	94	696	77	-8,000

Washington Police Department Total 2015 Combined Activity

Total Calls for Service	775
House Checks Conducted	218
Radar Trailer Deployment	20
Trail Camera Deployment	5
Arrests/Charges	15/20
Motor Vehicle/OHRV Stops	571
Warnings-	510
Citations-	61
GRAND TOTAL ALL YEAR 2015 ACTIVITY-	1,604

Miles driven on the cruiser- 23,304 (2011 & 2016 vehicles)
Fuel used (gallons)- 1,998

**2015 Public Works
Annual Report**

The public works department completed many projects in 2015. The largest project this year was the installation of a new 37 foot span timber bridge on Valley Rd. at the Barden pond outlet crossing. The existing 96" diameter steel culvert had failed and was inadequate in size for significant rain events to handle the flows. It was replaced with a timber glue laminated superstructure that sit on new cast in place concrete abutments and back walls. This new structure will meet the 100 yr flood flows required today by the State Wetlands board. Being constructed of glue lam timber gives it a 50 year or more life expectancy. Some work was completed by the public works department which significantly reduced the project costs.

Roadside ditching was completed before the final mile of East Washington Rd. was overlaid with 1 inch of hot mix asphalt last summer. This will surely reduce the road salt required to melt snow and ice this winter as well as shedding water from the cracks in the roadway. Hot mix overlays and sealing are a cost effective maintenance treatment alternative compared to the extensive reclaiming and reconstruction processes.

A two mile stretch of Washington Drive was sand sealed and will provide a flexible membrane to seal cracks in the road helping to reduce frost heaves. Several rocks were removed from the surface of the road and the beginning of the road was shimmed with hot mix to replace the road profile. Failed culverts were replaced before the seal work was completed in the fall.

The public works department is responsible for maintenance on 9 bridges in the Town of Washington. The State of New Hampshire Department of Transportation inspects all town bridges on class V highways. The frequency of the inspections depends on the condition of the bridge. At the very least they will be inspected every two years and red listed bridges are inspected every year. A red listed bridge means it has a deficiency to some degree that was found during an annual inspection. Two of our bridges are still on the State of NH Municipal Red List. Ayers Pond Rd. bridge and the Smith Pond Rd. bridge remain to be rehabilitated in the future. The Ayers Pond Rd. Bridge is being designed and permitted with replacement options scheduled for 2017 or 2018.

The new rubber tired excavator proved its value on many projects last year. Several large culverts were replaced and Faxon Hill Rd. was ditched to help drain water from the road bed and reduce frost heaving and pavement cracking. With that said, the asphalt surface is in terrible shape and is in need of reclaiming. We propose to rehabilitate the road bed by excavating the base layer and removing rocks and unsuitable materials. Then culverts and drainage improvements can be completed as necessary. This work can all be done in house saving thousands of dollars. We would like to phase the 2 mile project over four years and complete a 1/2 mile stretch of road each year. Utilizing State Block Grant Funds will help ease the burden to the tax payers.

Significant road work was completed on King Street this Summer. Roughly two thousand feet of the upper end was ditched and reshaped to drain water. Bank run gravel was placed on the road and then a layer of crushed gravel to be able to grade the road for future maintenance. All the runoffs were cleaned and re-graded for efficient water flow during heavy rains.

I would like to thank our public works employees, other town departments and the townspeople for their continued support of the public works department.

Respectfully Submitted, Edward G. Thayer, Public Works Director

2015 Washington Transfer Station

Annual Report

Recycling Markets remained relatively stable in 2015. Tonnage totals for most items increased this year and resulted in higher than expected costs for transportation and removal. 85 Tons more waste was received at the facility during 2105 and is an indicator of a slow growing economy. Future tonnage totals are forecasted to increase again next year. Commingled containers and mixed paper still cost us a small fee per ton to tip at the Keene recycling Center. As a result of the slowing economy in China and India, scrap iron tumbled in price and bottomed out in late November to a meager \$20.00 per ton. We receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This year Washington has received approximately \$3,850. dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$56,531.00 dollars.

Washington has entered into an agreement with the Upper Valley Lake Sunapee Regional Planning Commission to participate in a household hazardous waste collection in the summer of 2016. This will be a regional collection and other member towns will be able to attend. Washington will pay only for those households that participate at the collections which will be hosted this year in Newport, Lebanon, and Sunapee. Other towns will be billed separately. By participating in a regional collection, several towns split the set up fee therefore reducing Washington per household cost by approximately half. Look for more information this summer. It is our intent to offer a collection in Washington again in 2017.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$12,486.00 dollars in scale revenue this year. In addition to the scale revenue, Washington receives about \$10,000.00 dollars in Reimbursements from the Town of Stoddard for use of our transfer station per year which is also deposited into the Town General fund to help offset the cost of the transfer station.

The transfer station has been operating at the current location for 20 years now and the asphalt at the facility is in need of rehabilitation. In 2014 the Town appropriated monies to overlay the existing pavement. After consulting with several asphalt companies, none were comfortable with an overlay on the existing cold mix and recommended reclaiming the pavement and repaving the entire surface with a 3/4" paving mix that would hold up to the heavy truck and vehicle traffic. The public works department will complete the base work and a contractor will do the paving. We are proposing to add \$40,000.00 to last years appropriation to complete the work in 2016.

ANNUAL REPORT OF THE SHEDD FREE LIBRARY, 2015

Another good year here at the Shedd. Some difficult changes though. My wonderful assistant for almost 5 years, Brenda Gilliland, has decided to retire with her husband in December. We shall greatly miss her. In her place the Trustees have hired Sue Toczko, who was our full time substitute. So they have switched places. Sue will be my Assistant, and Brenda our sub. Farewell to Brenda and hello to Sue!

New to the Library this Year:

Building Upgrades and improvements

- *The pergola was built to cover the Marcellus Liotta Memorial Patio.
- *We had some much needed septic repair work done. Now we know where our septic system is!
- *We worked hard buying recent DVD releases

Other New Services/Events

- *Began adding and deleting media from the State Library computer, with much help and many thanks to Lisa Williams without whom it would have taken me forever
- *Dropped our longer hours on Saturdays and went back to being open 10 – 1 as it was in the past
- *Continued to update our link to the town website monthly ww.washingtonnh.org thanks to Steve Marshall

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

*Applied for and again received our Kids, Books and the Arts Grant from the State Library. Hired Norman Ng, Magician Extraordinaire, to perform at the school as a kick-off to our Summer Reading Program. We held our Annual Ice Cream Social and PJ Party in August and had the most participants ever: 38.

*Acquired our second wireless printer.

*Workshops Attended:

Annual CHILI'S Workshop for children's literature, showcasing

Performers for the Kids, Books & the Arts Grant

Bi-Annual Children's Book Reviews in Concord

NH Library Trustees' Association Conference

Continuing Activities and/or Events by

*Reading to the elementary school once a month which includes Pre-School, and K-3rd grade

*Donating and presenting Birthday Books to all the school children and staff monthly

*Hosting our Summer Reading Program

*Reading at Camp Morgan once a week to the younger campers

*Story Time Thursdays at 4:00 with special holiday events

*Having Trick-or-Treat on Halloween at the Library

*Holding monthly Book Discussions

*Attending Senior Lunches and providing them with

Town Calendars and books.

*Keeping Wednesdays open from 10 – 1 thanks to Lisa Williams volunteering

*Exhibits monthly & bi: Sue Toczko's Snowmen, Lynn

Hendrickson's Beaded jewelry, Fabric Art by Camille Gibson,

Water Colors by Mary Lou Frost, Antique Movie Posters, Bubble

Gum Cards & Antique Maps by Chris Krone, Blown Glass by Trish Dalto

*Holding Friends of the Library Meetings from May – October

*Participating in the July Flea Market with our Book/Bake Sale

*Printing and distributing monthly Town Calendars

*Submitting Annual Reports to the State Library

*Continuing to weed the shelves so we have more room to bring you more new stuff

*Submitting the Town Annual Report in November

*Continuing to be a drop-off site for the Town Food Pantry

*Continuing to collect aluminum tabs for send to the Shriners' Burn Center in Boston

*Continuing to collect Box-Tops for Education for our school

*Continuing to subscribe to the Downloadable Books from the State Library; this is free & available to all library card holders

*Holding Yoga Classes in Camp Morgan

*Having a Walking Group in Camp Morgan in the winter

Friends' Assisted with:

*Having a Wine & Cheese Party to entice more people to join the Friends

*Buying Birthday Books for the school children, Buying New

Baby Books (66 since 2013!) And children's books for Christmas

2015 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- *Bought Fells Passes
- *Continued having their Annual Bake Sale July 4th weekend
- *Bought supplies for the Summer Reading Program
- *Paid for half of the cost of the Summer Reading performer that wasn't covered by the State Grant
- *Having their Annual Summer Picnic at Mary Lou Evans' and taking a donation for the Food Pantry
- *Participated in the Christmas Fair with "Tiffany's in Washington" with gently used jewelry; sold "Friend"ly Christmas cookies
- *Number of members: 24

And now we find ourselves at the end of another wonderfully busy year where we once again increased our circulation! We welcome your comments and suggestions, for this is indeed YOUR Library. Your taxes pay for our existence. Please come in and take advantage of all of our services including Wi-Fi that is always on, Inter-Library Loans for books we don't own, Color Wireless Printers, Out-Reach Program where we deliver, monthly Town Calendars, Free Notary Services, Free Faxes, Subscribing to the State Downloadable Audio and Print E-Books, and last, but not least, we still have those non-technical devices called BOOKS! We are indeed a multi-service Library and enjoy incorporating events in town with the Library to help create a further sense of continued community. This is more than our job; it is our privilege to serve you.

Many many thanks to our entire staff: Brenda Gilland, Sue Toczko, Katie Shearin, Lisa Williams, Bob the Builder, plus many others, including our Board of Trustees for helping us have another productive year.

Jo Ellen Wright, Library Director

STATISTICS FOR 2015

New Books: 305	Inter-Library Loans sent to us: 575
Total Books: 8379	Inter-Library Loans sent from us: 133
New CD's : 20	Computer Usage: 1040
Total CD's: 195	Patron Count: 943
New DVD's: 105	Programs: 323
Total DVD's: 831	Program Attendance: 2360
Total Circulation: 6753	

**2015 Supervisors of the Checklist
Annual Report**

This was a quiet year for the supervisors with 4 elections.

As of October 2015, voters listed are:

UND = 382, REP = 263, DEM = 102 for a total of 747 registered voters

Respectfully submitted,

Yvonne Bachand

Mary Krygeris, Chr.

Elizabeth Sargent

Supervisors of the Checklist, Washington NH

2015 TRUSTEES of TRUST FUNDS

Annual Report

The Trustees of the Trust Funds met eight times during this past year to review reports and conduct regular business. Our funds continue to be invested and managed by the Charter Trust Company of Peterborough.

In February we reviewed and then signed the MS9 and MS10 report forms of our investments that were then submitted them, along with a copy of our Investment Policy statement, to the office of the Attorney General and the Department of Revenue. These reports showed our total assets to be \$1,279,227.89 as of Dec. 31, 2014. In April, Arline France completed the annual procedures form that we file annually with the town auditors. At the auditors' request, we also reviewed and corrected our Financial Reporting System Documentation Form (ALG-CX-4.2.1). This year our fees to Charter Trust for handling our accounts were \$4,644.

During the year we met with the Cemetery Trustees to go over how bills for cemetery maintenance should be handled and to review an amendment to RSA 289 regarding recommendations on how such expenditures might be handled. We reviewed records on the number of lots in each cemetery and procedures on how Perpetual Care funds may be spent.

At the request of the appropriate oversight committee and the Select Board, we approved requests and distributed funds as follows:

\$1,223.76	-- Cemetery Funds for perpetual care
\$140,011.57	-- Bridge Fund, dispersed to the Town
\$112,957.93	-- Bridge Fund, dispersed to the Town
\$1,530.94	-- Bridge Fund, to cover expenses
\$25,982.00	-- Cruiser Account for new police vehicle
\$500.00	-- Lawrence Fund for a school board scholarship
\$658.25	-- Community Services account for food pantry expenses

In December, we received from the Town all funds that had been voted at last March's Annual Meeting. On Dec. 11th these funds (\$137,615) were forwarded to Charter Trust to be allocated to their designated accounts.

In May and June, Arline France attended two seminars: one sponsored by Charter Trust on Marketing and Record Keeping, and the other, the 2015 Seminar for Town Trustees sponsored by the state. At the end of 2014 we had talked about moving some of our investments within our Charter Trust accounts to gain a better return, and we again discussed doing this at a meeting early in 2015, but because it was unclear as to whether some of these funds might be requested for expenditure during the year, we did not meet with our Charter Trust representatives to move on this proposed action. We also discussed how to set up and handle funds (currently held independently by several Town committees) that the auditors state should be handled by the TTF.

At the end of December the Town of Washington Trust Funds total \$1,286,333.29 (see separate report regarding allocation of these funds).

Arline France, Jim Russell, Laura-Jean Gilbert, Trustees of Trust Funds, Town of Washington,

Town of Washington - Trustees of Trust Funds

Year Ending December 31, 2015	Principal & Interest*
Capital Reserve Funds	
Bridge Fund	72,877.58
Cruiser Fund	14,037.04
Fire Apparatus Fund	82,602.21
Health Trust	16,101.36
Highway Equipment Fund	4,755.95
Rescue Squad Equipment Fund	161,881.49
Rescue Squad Intercept	1,086.31
Revaluation Fund	44,146.68
Town Building Fund	27,368.86
Police Equipment Fund	17,196.91
Dock Replacement Fund	36,051.99
Town Hall/Safety Building/Police Dept. Fund	100,000.00
Total Capital Reserve Funds	578,106.38

Common Funds

School Funds

Washington School - Atwood	3,853.25
Washington School - Pennimann	680.07
Washington School - Tubbs	2,891.33
Old School District #5	14,747.34
Donald MacPhee Fund	1,160.65
Lawrence Brothers Memorial Award Fund	3,950.85
Special Ed Out of District - Washington School	159,843.81
Washington School Repair & Maintenance	88,570.82

Town Funds

Bailey Road Fund	1,114.38
Sally Jenkins Memorial Fund	2,685.15
Ashuelot Pond Dam Village District	22,738.54
Meeting House Preservation Fund	12,148.48
Washington Volunteer Rescue Squad, Inc.	63,469.14
Washington Wayside Park	5,007.83

Library Funds

Shedd Free Library	36,657.48
Sally Jenkins Library Fund	176,342.60

Cemetery Funds

New Washington Cemetery	47,247.53
WW Dole Cemetery - Mausoleum	1,404.79
Lovell Grange #5 Cemetery - old stones	724.82
East Washington Cemetery I	24,471.72
East Washington Cemetery II	9,168.07
East Washington Roby-Cutting	16,556.48
East Washington Eccardt Fund	1,181.71
Cemetery Maintenance Fund	7,588.32
Total Common Funds	704,205.16

Community Service Fund **4,021.85**

*The amounts above include principal and interest..
Some funds are totally expendable and others are not..
A detailed report is available in the Town Office.

WELFARE DEPARTMENT

RSA 165:1 states **“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.”**

The Town appropriation provides for the basic services mandated by the RSA, including heat, food, shelter, and emergency medical support. During 2015, the following assistance was provided to 4 families:

Housing	4,050.00
Electricity	432.36
Fuel	389.00
Miscellaneous	280.00

Total \$ 5,151.36

When receiving assistance, the recipient agrees to repay the town for benefits received whenever able. In 2015, we received reimbursements in the amount of \$320.00.

The Food Pantry continues to be filled throughout the year with many donations of foods and household items from individuals as well as those collected from food drives sponsored by the LAE Women’s Group, Shedd Free Library, Washington Congregational Church members, and the families of Washington Elementary School. There were more than 42 visits to the Food Pantry in 2015, representing 38 families of 78 adults and 91 children.

Many generous cash donations were received totaling \$1,205.00 these funds were used to meet special needs and to purchase additional Food Pantry items in the amount of \$1,315.00. Remaining funds will continue to support the Food Pantry and special needs of the Welfare Office in 2016.

This year members of the Washington Congregational Church brightened the holidays with Thanksgiving dinner baskets for 6 families, Christmas food baskets for 10 families, and Christmas gifts of clothing and toys to 22 children of those families. Included in each holiday gift basket was a special book for each child, thanks to the Friends of the Shedd Free Library.

Last minute requests for assistance resulted in two additional families receiving similar benefits, thanks to last minutes offers by generous families to help. What a pleasant coincidence that they just happened to match—two requests and two offers.

The Welfare Office and Food Pantry are staffed by appointment and every effort is made to accommodate a client’s needs. Please do not hesitate to call and see how we might assist you or someone you are concerned about.

For assistance or information, please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be answered promptly. If you choose to communicate with the office by e-mail, please be advised that your message may not be protected by your rights to confidentiality. Applications for assistance are available online at www.washingtonnh.org in the Documents Section or may be picked up from the Welfare Office brochure racks in Town Hall. Information about other service agencies is available at the Welfare page on the Town of Washington Website.

Once again we thank the townspeople for their generous and continued support.

Respectfully submitted,

Diane Belcastro

Ray Ledgerwood

Tom Marshall



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards since 1963. The UVLSRPC coordinates inter-municipal planning, acts as a liaison between local and state/federal agencies, and provides advisory technical assistance on development issues. The Commission serves 27 communities in Grafton, Sullivan, and Merrimack Counties.

The Commission's highlight of 2015 was the adoption of the UVLSRPC Regional Plan (available online at regionalplan.uvlsrpc.org). This plan is based on the most extensive public engagement process in the Commission's history and presents a bold vision for the future development of our region over the next twenty years. In addition to the adoption of the Regional Plan, UVLSRPC highlights for 2015 included:

- Responding to more than 150 municipal requests for technical assistance.
- Coordinating four Household Hazardous Waste Collections that served over 1,000 households in the region.
- Coordinating with the NH Department of Transportation to develop the 2017-2026 Ten-Year Transportation Improvement Plan with approved projects totaling more than \$125 million over the next ten years in the UVLSRPC region.
- Completing more than 110 traffic counts across the region.
- Securing funding to conduct a feasibility study for a new transit service along the I-89 corridor linking New London and Grantham to Lebanon and Hanover.
- Assisting five communities in the region (Claremont, Newbury, Orford, Springfield, and Wilmot) with circuit rider planning services.
- Assisting five communities (Washington, Newport, Grantham, Sunapee, and Goshen) in updating their local Hazard Mitigation Plans.
- Assisting seven communities in the Sugar River watershed (Claremont, Cornish, Croydon, Goshen, Grantham, Newport, and Sunapee) in developing Fluvial Erosion Hazard appendices for their local Hazard Mitigation Plans.
- Assisting three communities (Unity, Washington, and Claremont) in updating their Local Emergency Operations Plan.
- Assisting two communities (Grantham and Lebanon) in developing local culvert inventories.
- Providing administrative and staffing assistance to the Connecticut River Joint Commissions.

Please feel free to contact me at (603) 448-1680 or e-mail me at nmiller@uvlsrpc.org to share your thoughts. It is a pleasure to serve the municipalities of this region!

Sincerely,

Nathan Miller, AICP
Executive Director

Washington Web Managers' Annual Report for 2015

www.washingtonnh.org

As co-managers of the Town's web site, our goal of the site is to make town government as accessible as possible. We realize that often residents' work schedules do not coincide with business hours for the town offices. Most of the various forms and documents that one would need to seek for information and permits can be downloaded from the web site and submitted electronically. We are regularly seeking ways to make the site more useful and responsive to the viewers.

During emergencies, or threat of emergencies, communication between the residents and your Emergency Management Team is vital. The Town has several means to do this. First, check the home page for notices. You will see a big red box across the header that will provide instructions and information for all users. We also encourage all to subscribe to the various newsletters posted by Selectmen, Police Chief and Library Director as well as Selectmen Minutes. Simply go to the "*Subscribe to E-Alerts*" in the link box on the left of the page. We also recommend you subscribe to the emergency notification alert system at nixle.com. All these services are free and your email address is private. If you have any questions or need help subscribing to these systems, please contact one of us.

Did you know you can pay your property taxes by credit card on line? Simply go to the Tax Collectors page to find that link. Did you know that you can fill out a submit a form to the Town Clerk for dog registration and not have to come to Town Hall if your schedule does not make that convenient? One of the plans for the future is to look at purchasing software to allow us to create and post fillable forms on the site to allow to have even more access to town government from home

We encourage town residents, property owners and others with interest in Town events to share information to be posted with us. Each Department has a web presence, but we strive to make this a site for all. We will post a link to your business if it is in town, share your photos, and list things to do in the area. Simply send one of us your information or picture and we will post it on the appropriate page.

Please contact either of us with suggestions of what we could add to the web site to make this as convenient as possible for the user to navigate around and conduct business with the town.

Respectfully,

Nan Schwartz- nschwartz@washingtonnh.org

Steve Marshall- smarshall@washingtonnh.org

Co-Web Managers

**State of New Hampshire
State of New Hampshire
Minutes of Washington Town Meeting
March 14, 2015**

All portions of this report typed in bold were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 239th unbroken March tradition of the Annual Meeting to order at 10:05 AM. The Pledge of Allegiance was recited and Moderator Gaskell introduced the Town Officials.

Moderator Gaskell showed that the ballot box was empty and locked it. She asked for a show of hands for voters who were attending Town Meeting for the first time because this was the first Town Meeting to be held on a Saturday.

Moderator Gaskell then moved that counting of votes for the bond articles wait until both warrant articles had been discussed and voted on.

This would allow everyone to hear the discussion for both articles, and prevent the counters from being distracted during the discussion for the second bond article.

A few voters voiced their disapproval of this method because they felt the result of the first vote would influence how they voted on the second. Others commented that voters should vote “their conscience” and not base one vote on the result of the other. Some noted that the increase to the tax rate is not large, so voters shouldn’t need to consider the cost when voting for these articles.

Voice Vote: passed as moved

At this point, Moderator Gaskell introduced Leigh Bosse for a presentation to the employees of the Washington Highway Department. The Messenger newspaper presented Gift Certificates to the highway crew for doing such a great job with road maintenance. Applause.

ARTICLE 1. The following people received votes for an office elected by a non-partisan ballot:

Selectman for three years

Robert Williams 111

James Bissonette 106

Robert Williams declared elected.

Town Treasurer for one year

Lynda Roy 209

Lynda Roy declared elected

Board of Assessors for three years

Linda Cook 246

Linda Cook declared elected

Cemetery Trustee for three years

Kathleen West **196**
Kathleen West declared elected

Fire Chief for one year

Brian Moser **188**
Brian Moser declared elected

Trustee of the Trust Funds for three years

Arline France **206**
Arline France declared elected

Library Trustee for Three Years

Colleen Whitney **203**
Colleen Whitney declared elected

Write in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 269 cast their votes in this Town election.

The results of the Board of Assessors Special Ballot were as follows:

To dissolve the Board of Assessors

YES 123 NO 94 Blank 3 The proposal was passed

ARTICLE 1B. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

Ken Eastman seconded the motion.

The following corrections to the Town Report were presented:

Ken Eastman noted that Article 1 should have been broken up because voting was done on Tuesday and the section 1B was addressed at Town Meeting.

Page	Should Be	As Printed
5	739	blank
76	SFPNHF	SFPNH

Kathleen West asked which department the payroll expenses on pg 31 referred to and Michelle Dagesse replied that it included all departments. She also asked if Detailed Receipts on page 38 should say Detailed Expenses, and Michelle replied that they referred to the same thing. Howard Nelson asked if the Town Report could include a Glossary with relevant definitions. Selectman Eastman replied that his suggestion would be taken under consideration.

Selectman Eastman then presented the State of Town address noting that Representative Bob Odell retired, Jerry Little was elected, the North side of Town Hall was refurbished by still needed painting. Guy Eaton was resigning, the Town Assessors were leaving, Carolyn Russell was resigning as Welfare Administrator so there would be a reception at Camp Morgan the next day from 2-5 PM. The Department of Public Works replaced culverts and 2 bridges over the course of the year. They also put a dump body on a Freightliner truck that had been acquired. Inspections to Town buildings were done

and corrections made. The Town Hall was recognized in 2014 on the Seven to Save list. A new exhaust system was installed in the current Fire Station. The Annual Rich Cook Community Service Award was presented to Bob Fraser at an earlier meeting. The School Budget increased. He mentioned those who had passed away over the previous year including Charlene Cobb who had passed away the week before Town Meeting.

Resigning Selectman Guy Eaton took the floor and read a poem for Hans "The Burgermeister" Eccard. He presented Hans' family with a copy of the cover of the Town Report which had been framed and signed by the Washington firefighters.

Selectman Eastman continued, noting that the Selectmen's secretary Michelle Dagesse had arranged a decrease in health insurance costs for Town employees and fuel costs were down. He said budget increases would be explained later. He thanked the Ladies' Auxiliary for providing the food.

Voice Vote Passed as moved as corrected.

ARTICLE 2. Carolyn Russell moved that the municipality vote to raise and appropriate the sum of \$1,752,000.00 (gross budget) (\$1,638,000.00 from the issuance of bonds, \$12,000.00 from the Meetinghouse Preservation Fund, and \$102,000.00 from secured pledges) for the rehabilitation of the Meetinghouse/Town Hall in accordance with the construction plans dated 10/01/2012, and to authorize the issuance of not more than \$1,638,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, to raise and appropriate an additional sum \$81,900.00. [Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

Phil Barker seconded the motion.

Carolyn Russell acknowledged that these plans have been reviewed for several years, but asked voters to listen afresh. She pointed out that in an effort to keep the Town Hall usable, temporary fixes have been repeatedly implemented, but they do not address all of the issues. Examples are the dug foundation under Town Hall and the lack of space for the Town Archives and mechanical equipment for the building. She reiterated that the cost of a full foundation is only \$50,000.00 more than the cost of a crawl space. The money requested by this article would address insulation, moisture control, updating electrical and heating systems, and creating new handicapped accessible restrooms on the main floor. Additionally it would pay for an elevator to access the 2nd floor and the newly created basement. Historical features like the large windows need to be restored to functionality and energy efficiency. The remaining 2 sides of the siding would be done as well.

A voter thanked the Meetinghouse committee for their work and asked where the savings came from compared to last year's motion. Russell replied that the office space in the basement was left out and only one restroom would be done. Joe Belcastro asked what savings would be realized if new plumbing and electricity were installed and noted what a loss it would be if the Town Hall fell into disrepair. Russell agreed that there would be savings with improved electrical and plumbing systems, but the specifics had not been worked out.

Several residents said that they had been to events on the 2nd floor of Town Hall before it was closed due to inadequate access. Carolyn Russell emphasized that donations and pledges had reduced the amount requested and others were waiting for the Article to pass to add their donations.

Don Fisher asked why some of the siding was replaced before a new foundation was dug. Russell replied that the front side was done in anticipation of the building's 225th anniversary.

Jim Crandall, the Chair of Planning Board said that the Planning Board supported both Meetinghouse project and the proposed Safety complex. Al Krygeris agreed that energy reduction can be realized in

old buildings if the work is done correctly, and wondered if more expenses will be proposed later for additional work. Russell replied that the Town would make that decision in the future and that there may be more donations for additional work.

Vicki Holmes asked how this Article and the next would affect the tax rate. Selectman Eastman answered about \$1.10 overall for both. (0.55 each) but this was an approximation because the loan had not yet been sought.

Sheree Chausee said that as a new resident, she didn't understand why both of these projects were on the table at the same time. Russell gave her a brief overview of the history of the proposals.

Ron Maxx inquired about the results of drilling around the building. Selectman Eastman replied that drilling had not turned up any ledge. Ron noted that there would be potential for additional costs if digging turns up something unexpected.

Bob Adamack noted that postponing the project would likely result in higher costs. Andrew Hatch brought up the School Bond which will be paid off in 2017. Alan Dube, asked about the tax rate of the bond and was told it was 0.32 per thousand. Tom Burt asked if there was a benefit to waiting until that bond is paid off. Selectman Marshall pointed out that we were only paying on the principle of that bond. Joe Belcastro added that the cost for the project would increase and negate any potential savings. Al Krygeris asked about using Camp Morgan to house Town Hall offices during construction and whether those costs had been added to the equation. Selectman Eastman replied that \$75,000.00 had been included for those costs and that the decrease in revenue for renting Camp Morgan would be small. Katherine Washburn asked about the time frame for the project. Selectman Marshall said it would be done between May and November. Michael Pon reminded voters about the efforts to get a new building for the Hillsboro Town Offices with a proposal of 5 million dollars and pointed out that new municipal buildings seemed a lot more expensive. He also urged voters to plan for the future. Town Clerk Sandy Poole said that voters would regret not rehabilitating the building because current problems with the electrical systems had prevented her from doing her job.

Dennis Kelly noted that there had been no discussion of the old Schoolhouse which housed the Police Department which will also cost money in the future.

Moderator Gaskell opened paper ballot voting on this Article at 11:30 AM and closed at 12:42 PM with a coincident recess for lunch.

Ballot Vote: Motion Failed
Number of ballots cast 221

Yes 139
No 81

At this time presentations of plaques were made to resigning Town Officers
Carolyn Russell who served as Welfare Administrator for 9 years;
Linda Cook who served as an Assessor for 20 years; Arline France who served as an Assessor for 23 years and Guy Eaton who served as Selectman for 19 years. Selectman Eaton also read poems for Lynn Cook and Arline France.

ARTICLE 3. Bob Williams moved that the municipality vote to raise and appropriate the sum of \$1,666,180.00 (gross budget) for the construction and original equipping of a new safety building, and to authorize the issuance of not more than \$1,643,780.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of

interest thereon and further, to raise and appropriate an additional sum \$89,000.00 [Two-Thirds vote is required for passage; the polls will remain open for at least one hour]
Guy Eaton seconded the motion.

Newly elected Selectman Bob Williams addressed this Article. He asked members the WESAC (Washington Emergency Services Advisory Committee) who were present to stand and noted that the architects Kyle Barker, Keith McBey and Barry Beauregard were present. He explained that four new plans were created and decided on the one that provided for immediate needs while allowing for future expansion and additional use. He pointed out the ways Fire & Rescue had been making due with narrow truck bays, altering a new truck to fit in the bay, washing vehicles outside, waiting for trucks to move out of the bays so crew could gear up, and lack of adequate decontamination facilities and meeting space. A new building would provide for most of these needs and the existing building could be used for storage, meeting space, future Police Department space, and vehicle garaging. Williams pointed out that \$6,400.00 had been raised for the project, \$16,000.00 was left from last year's planning funds and \$7,500.00 in additional pledges existed which had not been included in the current proposed amount. About \$60,000.00 would be saved because the DPW would do the site work. The proposed amount is \$890,000.00 less than last year.

Williams showed slides of the proposed plan. It included access from both Lempster Mountain Road and Old Marlow Rd., a new building with 6 truck bays with metal siding and an administration area with wood siding. An on-site cistern would supply a required sprinkler system. There would be space for a decontamination area, a kitchen, showers, and a training room. Attic trusses would allow for future storage or other use.

Guy Eaton said that he had been working with the WESAC and commended them for reducing the amount they were requesting. He then read a statement from absent Rescue Squad Captain Bob Wright asking for support of the Article.

Selectman Marshall reminded voters that the Selectman asked both the Meetinghouse and Safety Complex committees to reduce their proposed costs and thanked the committees for their efforts. He pointed that community needs, not wants, were proposed at this Town Meeting.

Rick Niven noted that the cost per year for maintaining a new building had not been addressed. Bob Williams admitted that information was not currently available.

At this point, Guy Eaton made a motion to permit non-residents speak at Town Meeting.
Ken Eastman seconded the motion.

Voice Vote: passed as moved

Kyle Barker gave an estimate of \$2.00 per sq foot of building space which would be about \$13,000 per year.

Al Krygeris pointed out that new construction would to meet current energy and was assured that it would. Ron Maxx asked about the trusses in the upper levels. Architect Kyle Barker replied that the snow load had been taken into account and the storage capability would be about 150 lbs per sq ft.

Phil Barker expressed concerns about the contour of the lot and potential water problems. Bob Williams replied that the wetlands issues would be dealt with. Architect Kyle Barker noted that the new building would be on a relatively flat area and the wet strip in front would be dealt with.

Director of Public Works Ed Thayer said that construction fabric and gravel would address the mud on Old Marlow Rd.

Steve Vinceguerra asked why the Police Department was not being discussed. Williams acknowledged that this was an issue for the future and not part of this Article. Selectman Eastman added that Police activities had been modified, including not processing juvenile detainees in the current building, so not as much space would be needed for current Police activity and the current building had been somewhat improved.

Moderator Gaskell opened paper ballot voting on this Article at 1:23 PM and closed at 2:25 PM.

Ballot Vote: Motion Failed
Number of ballots cast 229

Yes 124
No 85

ARTICLE 4. Phil Barker moved that the Town vote to appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) from the Forest Account for the Forest Committee use.

Larry Gaskell seconded the motion.

Al Krygeris pointed out that this Article does not require the funds be raised, only that they be appropriated for use. The money would be used for a logging project on Farnsworth Hill and to update the Forestry Management Plan.

Charlene Eastman asked for clarification of where the logging would be done.

Voice Vote: passed as moved

ARTICLE 5. Al Krygeris moved that the Town vote to require a two third (2/3) vote of Town Meeting before sale of any Town Forest property, when recommended by the Forest Committee and concurred by the Selectmen. If adapted, henceforth it would require a two third (2/3) vote of Town Meeting to change this article.

Tom Burt seconded the motion.

Al Krygeris said that no sale would happen unless it was a dire situation and this Article would ensure that it wouldn't be done casually.

Bob Hoffstetter asked how such sales were currently handled. Krygeris replied that any lot over 10 acres required a vote at Town Meeting and would pass with a simple majority.

Jim Crandall pointed out three issues he had with the way the Article was written. It gave the Forest Committee authority over the voters and the Selectmen; a Conservation Easement is considered a sale so Conservation Easements could not be established without a vote which is contrary to the Master Plan Survey; it is written only from the Forest Committee's point of view.

Jim Crandall made a motion to strike the words "by the Forest Committee and concurred" and to add the following sentence: "This article shall not apply to Conservation Easements or similar deed restrictions designed to protect Town Forest property."

Kathleen West seconded the motion.

Voice Vote on the amendment: passed as moved.

There was further discussion on the purpose of the Article and whether Conservation Easements would require funds to be raised to preserve the property. Jim Crandall noted that there are grants available to cover such costs and that finances should not be a reason to vote against the Article.

Further clarifications were made about what constituted Town Forest property and whether voters should vote on the amended article.

Voice Vote: passed as amended

ARTICLE 6. Ken Eastman moved that the Town vote to raise and appropriate the sum of Four Hundred Forty Thousand Six Hundred Dollars (\$440,600.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Guy Eaton seconded the motion.

Selectman Eastman pointed out an increase in the Financial Administration line due to the need to update maps and deed registration documents.

Voice Vote: passed as moved

ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Brian Moser seconded the motion.

Fire Chief Moser noted that the Police cruiser will be replaced this year. Marcella Bobinski asked how much was in the fund and was told there was \$31,000.00.

Voice Vote: passed as moved

ARTICLE 8. Guy Eaton moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established. Bob Williams seconded the motion.

Kathleen West asked what equipment would be replaced with these funds. Police Chief Steve Marshall replied items like a new computer, radar equipment and items like that.

Voice Vote: passed as moved

ARTICLE 9. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Four Hundred Fifty Three Dollars (\$129,453.00) for the operation of the Police Department for the ensuing year.

Brian Williams seconded the motion.

Police Chief Marshall noted this amount was lower than the previous year because there was a lower insurance rate.

There were inquiries about costs for staff. Chief Marshall noted that these amounts differ depending on staff availability. He pointed out that the Police department sometimes gets safety grants and payment for work done outside of town which is reimbursed to the Town.

Voice Vote: passed as moved

ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Fifty Eight Thousand Five Hundred Seventy Dollars (\$368,570.00) for operation of the Public Works Department for the ensuing year.

Guy Eaton seconded the motion.

Public Works Director Ed Thayer noted this amount was the same as the previous year.

Sue Hofstetter asked if the Town is adequately insured for the Highway Garage and if there was a sprinkler system. Thayer replied that the Town is no longer part of the risk pool and that there is an annual inventory of what needs to be covered by insurance.

Ron Maxx asked how the equipment is holding up. Thayer replied they were in good shape and the Town is fortunate that they are able to get equipment from the State Surplus auction. Jim Hofford reminded voters that Thayer saves the Town a lot of money and that the DPW has been called a national treasure. Applause.

Voice Vote: passed as moved

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the road paving the appropriation will be offset with any Highway Block Grant Funds received.

Phil Barker seconded the motion.

Thayer said this was the annual appropriation for road paving, usually offset by State Block Grants of \$55,000.00. They plan to pave the west end of East Washington Rd and to seal Washington Drive during the next year.

Voice Vote: passed as moved

ARTICLE 12. Ed Thayer moved that the Town vote to authorize the selectmen to enter into a 5 year lease agreement in the amount of One Hundred Eighty Nine Thousand One Hundred Twenty Five Dollars (\$189,125.00) for the purpose of leasing an excavator, and to raise and appropriate the sum of Thirty Seven Thousand Eight Hundred Twenty Six Dollars (\$37,826.00) for the first year's payment for that purpose. This lease agreement contains an escape clause.

Guy Eaton seconded the motion.

Thayer explained the Lease-to-Buy an excavator would save money for the Town and they would not need to replace the backhoe for five more years. He noted annual rental of an excavator cost the Town \$20,000.00 and an excavator would be a good addition to the Highway Department.

Al Krygeris asked about the escape clause. Thayer replied the Town could send the machine back at any time during the 5 years. He would add to the DPW budget next year to absorb the costs. Peter France asked how long the excavator would last and Thayer replied about 15 years. Tom Burt asked about the insurance cost and Thayer replied that Selectmen's Secretary Michelle Dagesse would negotiate for the insurance and the cost would likely be negligible.

Voice Vote: passed as moved

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Highway Equipment Capital Reserve Fund.

Al Krygeris seconded the motion

Thayer asked that this Article be voted down because the previous Article had passed.

Voice Vote: failed as moved

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund.

Guy Eaton seconded the motion

Thayer noted the Town still had 2 bridges on the Red List. The Ayers Pond Rd bridge would have engineering & permitting done. The fund balance was \$165,267.00 and \$75,000.00 would be needed for the Valley Rd. bridge.

Jan Philbrick asked what the average cost for bridge replacement would be. Thayer replied that every bridge differs depending on the water it crossed. The last two repairs cost about \$156,000.00 each.

Voice Vote: passed as moved

ARTICLE 15. Guy Eaton moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.

Ken Eastman seconded the motion

Selectman Eaton noted this would be the 4th year of adding to the fund and that the work would be done in 2016.

Voice Vote: passed as moved

ARTICLE 16. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Seven Thousand nine Hundred Eighty Seven Dollars (\$107,987.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Guy Eaton seconded the motion.

Thayer pointed out that the usual amount was reduced by \$5,000 because the Town was not hosting a Hazardous Waste Collection Day. Washington residents would be able to participate in neighboring town Collection Days over the course of the year.

Voice Vote: passed as moved

ARTICLE 17. Ed Thayer moved that the Town vote to raise and appropriate the sum One Thousand Eight Hundred Dollars (\$1,800.00) for Emergency Management for the ensuing year. Bob Williams seconded the motion.

Voice Vote: passed as moved

ARTICLE 18. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established. Guy Eaton seconded the motion

Voice Vote: passed as moved

ARTICLE 19. Brian Moser moved that the Town vote to raise and appropriate the sum of One Hundred Twelve Thousand Eight Hundred Seventy Five Dollars (\$112,875.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Gordon Walton seconded the motion.

There was discussion about upcoming Rescue Squad Training. Five Washington residents were enrolled and the training was open to anyone in the State. Linda Marshall asked if out of town trainees had to pay up front. Rescue Squad member John Corrigan replied that they did and the cost per person was about \$2,000.00 and they were hoping for two additional trainees from Washington.

Voice Vote: passed as moved

ARTICLE 20. John Corrigan moved that the Town vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund. Tom Burt seconded the motion.

Corrigan pointed out that the ambulance was 13 years old. The ambulance is usually replaced when it is 10 years old. The Rescue Squad planned to replace the ambulance this year. The cost would be \$195,000 and there was \$146,000 in the fund.

Voice Vote: passed as moved

ARTICLE 21. Brian Moser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established. Bob Williams seconded the motion.

Voice Vote: passed as moved

ARTICLE 22. Brian Moser moved that the Town vote to raise and appropriate the sum Forty Three Thousand Nine Hundred Sixty Five Dollars (\$43,965.00) for Emergency Communications for the ensuing year.

Larry Gaskell seconded the motion.

Fire Chief Moser said that all of the radio batteries would be replaced with more efficient batteries.

Voice Vote: passed as moved

ARTICLE 23. Ken Eastman moved that the Town vote to raise and appropriate the sum of Ten Thousand Six Hundred Dollars (\$10,600.00) to be placed in the existing Capital Reserve Revaluation Fund.

Guy Eaton seconded the motion.

Selectman Eastman noted this was an ongoing fund and the amount had increased by \$600.00 this year.

Voice Vote: passed as moved

ARTICLE 24. Colleen Duggan moved that the Town vote to raise and appropriate the sum of Thirty Nine Thousand Eight Hundred Seventy Five Dollars (\$39,875.00) for the operation of the Shedd Free Library for the ensuing year.

Tom Marshall seconded the motion.

Colleen Duggan said that the library amount is minimal and worthy of approval but the Library should make sure they have someone at Town Meeting to make the motion for their article.

Kathleen West asked about Library funding and Linda Roy explained that the Library pays most of their own bills, rather than having the Town pay them directly. This has been previously established and would not apply to other Town departments like the Cemetery Committee.

Voice Vote: passed as moved

ARTICLE 25. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Fifty Four Thousand Eight Hundred Forty Five Dollars (\$54,845.00) for Health and Welfare for the ensuing year.

Marcella Bobinski seconded the motion.

Carolyn Russell said the additional \$1,000.00 was for the Newport Food Pantry, which is used by Washington residents to get fresh food. That pantry is larger than the Washington donation pantry and can provide a family with a week's worth of food. The amount was not included in the original budget because their request was not received before Town Report was printed.

Voice Vote: passed as moved

ARTICLE 26. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Eight Thousand One Hundred and Eighty Five Dollars (\$58,185.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

Michelle Dagesse seconded the motion.

Selectman Eaton mentioned events and maintenance covered by this Article. Jim Gaskell asked why the bandstand amount increased and Guy said they planned to repaint the bandstand over the next year. Gaskell also asked about the docks and why the Town needs so many and why the Town doesn't just use ropes. Eaton reminded the voters that the docks had been refurbished already and that the docks should be replaced in 2016. He said the lifeguards prefer docks so they can monitor the swimmers. Katherine Burke agreed that as a mother it was reassuring to have docks marking sections of the swimming area.

Kathleen West asked why the Patriotic P Flag cost so much more than the Cemetery flags and Eaton replied that the large flagpole flags cost much more than cemetery flags.

Jim Hofford asked about upcoming events. Eaton told him there would be a concert on the common after the Memorial Day ceremony and a concert in August.

Vivian Clark noted that no plans had been made for an Old Home Day celebration this year.

Voice Vote: passed as moved

ARTICLE 27. Guy Eaton moved that the Town vote to establish a Dock Replacement Capital Reserve account and to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be placed in that fund.

Bob Williams seconded the motion.

Selectman Eaton said there was \$27,000.00 in the fund and \$45,000.00 was required to replace the docks.

Mike Otterson made a motion to amend the Article to read "Moved that the Town vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to be placed in the Dock Replacement Capital Reserve Fund previously established.

Sue Hoffstetter seconded the motion.

Arline France confirmed that the fund didn't need to be established, just added to.

Voice Vote on the amendment: passed as moved.

Voice Vote: passed as amended.

ARTICLE 28. Ken Eastman moved that the Town vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) To support the Town's lake host program.

Jim Crandall seconded the motion.

Selectman Eastman spoke about the two Washington lakes supported by this program and that there was a \$500 match made by the New Hampshire Lakes Association and that Millen Lake contributes \$300.00.

Marcella Bobinski asked if this program looked for invasive species. Eastman replied Yes. Phil Barker asked if any had been found. Eastman replied that native milfoil has been found and that this is primarily an educational program at this time.

Charlene Eastman asked how many years the program has been running and whether they need volunteers. Selectman Eastman replied the State has run the program for 9 years now and they always welcome new volunteers.

Voice Vote: passed as moved

ARTICLE 29. Jim Crandall moved that the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of purchasing a “Welcome to Washington” sign.

Tom Marshall seconded the motion.

Jim Crandall pointed out that the Master Plan Survey results emphasized improving communications within the Town. This Article proposes a Washington Event sign that would be erected at the Transfer Station. The guidelines have not yet been published, and the Selectmen would administer the information allowed on the sign. Event hosts would be responsible for adding and removing event information.

Voice Vote: inconclusive

Hand Vote: inconclusive

Standing Vote: passed as moved Yes 38 No 33

ARTICLE 30. Ed Thayer moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of overlaying the existing asphalt at the Transfer Station.

Phil Barker seconded the motion.

Thayer said this money was to pave the strip between the Transfer Station and the DPW building, not around the back, and to excavate some rocks under the asphalt.

Voice Vote: passed as moved

ARTICLE 31. Tom Marshall moved that the Town vote to raise and appropriate Seventy Five Thousand Dollars (\$75,000) to side, insulate, stain and upgrade the electric for one exterior wall of the Town Hall. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2020, whichever is sooner.

Phil Barker seconded the motion

Selectman Marshall noted that even though Article 2 did not pass the exterior of Town Hall will be renovated with these funds based on a recent estimate. Carolyn Russell asked if the electrical system would be upgraded. Marshall replied it would as it was done on the west side of the building, whatever can be easily reached.

Charlene Eastman asked if it would be less expensive to do two sides at once. Marshall replied that it may, but that was not the proposal.

Mike Otterson suggested that residing the back would be a waste of time if renovations would be done eventually.

Vivian Clark asked if there was \$10,000 left from the renovations on the west side. Marshall replied yes, but a final coat of stain and painting the doors still needed to be done. There are also leftover clapboards that can be deducted from the cost of materials.

Al Krygeris asked if there were historical restrictions that required that one side of the building be left in its original state. Marshall replied that this was a requirement for applying for LCHIP grants and the Town has not been chosen for those grants the last two times the Town bid for one. Now that the grace period has passed, the Town is not obliged to honor that restriction. The state of the clapboards is such that there isn't anything left to preserve.

Sue Hofstetter asked if the door would be refurbished and Marshall replied that it would. The doors on the west side of the building were refurbished and greatly improved in their use and appearance. Nan Schwartz asked if the front door could also be refurbished and Marshall said her suggestion would be taken into consideration.

Voice Vote: passed as moved

ARTICLE 32. Jim Crandall moved that the Town vote to establish a Capital Reserve Building Fund under provision RSA 35:1 for the purpose of continuing the work to satisfy the needs of the Town Hall, Safety Building and the Police Department and to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to be placed in this Building Fund and to designate the Town Meeting as agents to expend.

Al Krygeris seconded the motion.

Jim Crandall noted that this amount is a start on saving towards future renovations.

Jed Schwartz made a motion to amend the Article to read \$50,000.00

John Corrigan seconded the motion.

Tom Burt asked what this money would be used for. Crandall replied that it was not restricted to any particular project. Michelle Dagesse pointed out that a vote would be required in order for the money to be spent. Laurie Dube, asked it is would be for a down payment Jed Schwartz replied Yes. Bill Cole asked how much would be earned in interest. Moderator Barbara Gaskell replied that the funds would be invested by the Trustees of the Trust Funds as all Town monies are. Tom Burt asked for clarification. Tom Marshall explained that the Planning Board recommended that the Town start a contingency fund for renovations for safety issues. The Selectmen do not want to allocate funds to any project at this time. This fund would be a reserve for future projects.

Jim Hofford said he would like to make an amendment to increase the amount to \$100,000.00. Peter France voiced concern that this Article was left to the end of the Meeting when fewer voters were left to vote. Alan Dube pointed out that those voters chose to leave and that he also supports raising \$100,000.00. Janice Philbrick brought up the fact that the old Schoolhouse where the Police Department is housed had not been addressed. She noted that she as Bail Bondman must go to Newport to post bail because of the recent restrictions on how the Police Department building can be used.

Dave Wood noted that the Article could have been amended to 3 million dollars and that \$100,000.00 is a bare minimum. Carolyn Bullock called for a vote.

Laurie Dube inquired if the \$50,000.00 were approved, could another amendment be proposed.

Moderator Gaskell replied that it could.

Hand Vote on the amendment: passed as moved. Yes 33 No 32

Jed Schwartz moved that the Article be amended to read \$100,000.00.

Jim Hofford seconded the motion.

Voice Vote on the amendment: passed as moved.

Ed Thayer asked if the Selectmen didn't want to allocate the funds, who would. Selectman Marshall pointed out that the Selectmen would still guide the proposed Articles and the buildings were still the Selectmen's responsibility. Any proposed Articles require approval by the Selectmen. The Selectmen do not want to approve the expenditure.

Bill Cole asked how disbursement of the funds would be approved at Town Meeting. Peter France replied by simple majority vote.

Voice Vote: passed as amended

ARTICLE 33. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for Debt Services for the ensuing year. Colleen Duggan seconded the motion.

Dagesse noted that this was an open line in the event that the Town would need to borrow money in anticipation of future tax revenue.

Voice Vote: passed as moved

ARTICLE 34. Jed Schwartz moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for updating the Natural and Cultural Resource Inventory Maps, as part of the Planning Board's Master Plan update. Kathleen West seconded the motion.

Jed Schwartz explained that the Conservation Commission inventory has been based on data that was 8 years old and an update was necessary. Jim Crandall added that the Planning Board supported this Article as it will help the Planning Board as well.

Voice Vote: passed as moved

ARTICLE 35. To transact any other business that may legally come before this meeting.

Phil Barker asked for a show of hands for people who attended because the Meeting was held on Saturday. 13 people raised their hands.

Sarah Holdner read a poem for resigning Selectman Guy Eaton.

Resigning Selectman Guy Eaton invited newly elected Selectman Bob Williams to sit up front on the podium.

Jim Gaskell inquired about the valuation of Town Hall at 504 million dollars and noted that this amount would not replace the Town Hall. Michelle Dagesse said she would check into that. She reiterated that the Town no longer participated in the Primex risk pool and had an agent which was more cost effective.

Al Krygeris asked if the Detailed Receipts starting on page 38 of the Town Report could be listed in some other way besides by date of transaction.

Selectman Eastman reminded those in attendance that there would be a reception the following day for the resigning Town officers.

**Guy Eaton moved to adjourn at 4:11 PM
Seconded by many**

Voice Vote: passed as moved

Respectfully Submitted by,

**Colleen Duggan
Deputy Town Clerk**

**A True Copy - Attest:
Colleen Duggan
Deputy Town Clerk**

Deaths

Brennan, Fred	February 06, 2015
Wyrenbeck, Volker	February 07, 2015
Cobb, Charlene	March 04, 2015
Philbrook, Joanne	May 13, 2015
Van, William	May 21, 2015
Buckmaster, Richard	May 29, 2015
Bender, Warren	July 01, 2015
Williams, Emerson	September 14, 2015
Clark, Phyllis	September 15, 2015
Vogt, Janis	September 25, 2015
Woods, Charlie	September 01, 2015

Marriages

Robert Johnson, to Sarah Elliott	June 13, 2015
David Macriganis to Marie Haas	June 20, 2015
Brandon Kopf to Samantha Whitney	September 24, 2015
Roger Theroux to Maura Macniel	October 17, 2015

Births

Evelyn Marie Ostertag, Father Joshua Ostertag,
Mother, Rachel Waterman March 20, 2015

Cora Lorenne Broadley, Father Steven Broadley
Mother, Emily Broadley May 4, 2015

Branden Washington Bittner, Father Jacob Bittner
Mother, Cassandra Bittner May 22, 2015

Parker Daniel Lawrence, Mother Sarah Penn
June 24, 2015

For Future Use.