

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2011

Digital copy by Kitty West

Note: Blank pages do not appear in report

Click on page number

	Page
Front Cover	0
In Memory of	3
Table of Contents	4
General Information	5
Where to Get Things Done	8
Town Officers	9
Town Warrant	13
Budget	27
Bonded Debt	45
Town Treasurer	46
Wages for Town Employees	48
Property Valuation	64
Schedule of Town Property	65
Detailed Statement of Receipts	67
Tax Collector	69
Town Clerk	72
Archives Committee	73
Ashuelot River Local Advisory	73
Board of Assessors	75
Cemetery Trustees	76
Conservation Commission	76
Energy Committee	78
Fire Department	80
Forestry Committee	81
Community Garden.....	82
Health Officer	83
Historical Society Trust Funds.....	84
Parks and Recreation.....	84
Police Department.....	85
Planning Board.....	89
Public Works.....	91
Rescue Squad	92
Selectmen's Report	93
Shedd Free Library	94
Supervisors of the Checklist	97
Transfer Station.....	98
Trust Funds	100
Hazardous Waste	103
Web Site Manager.....	105
Welfare Department.....	106
Board of Adjustment.....	107

Vital Statistics	108
Abstract of 2011 Town Meeting	109
School Cover.....	S0
School Table of Contents.....	S1
School Directory	S2
School Board.....	S3
Superintendent’s Message	S4
Business Administrator	S6
Leadership Team.....	S7
Middle School.....	S9
High School	S11
Student Support Services	S13
Curriculum, Instruction and Assessment	S16
Title 1	S18
Duncan-Jenkins Trust	S19
School Warrant	S21
Proposed Budget.....	S23
Student Roster.....	S29
School Treasurer	S32
Balance Sheet.....	S33
Detailed Statement of Expenditures.....	S34
Abstract of 2011 School Meeting	S46



Town of Washington

2011

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

2011

"The Meetinghouse" Washington, N.H. July 4, 1787"

By Samantha Cordeiro (Used with permission)

IN MEMORY OF.....

Marcellus Liotta, served on our Assistant Librarian, Archives Committee, Deputy Welfare Officer



Lincoln Gilbert, served as our weather spotter for many years.



Sara Krone, Meetinghouse Committee, assisted in the writing of the Sacred Deposit

Virginia McKinnon, Library Trustees

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports of the Town Officers of
Washington, New Hampshire
For the fiscal year ending December 31, 2011

Table of Contents

General Information	5
Where to Get Things Done	8
Town Officers Directory	9
Index to the Warrant	13
Warrant for the Annual Meeting	14
Binding Decisions of Previous Meetings	25
2012 Budget for the Town	27
2012 Detailed Budget	31
Auditor's Statement	26
Bonded Debt, Statement	45
Treasurer's Report	46
Wages for Town Employees	48
Statement of Payments	50
Property valuation summary and exemptions	64
Detailed Statements of Receipts	67
Tax Rate Breakdown	69
Tax Collector's Report	70
Town Clerk Report	72
Reports of Town Officers and Committees	
Archives	73
ARLAC	73
Assessor	75
Cemetery	76
Conservation Commission	76
Energy Committee	78
Fire Department	80
Forestry Committee	81
Community Garden	82
Health Officer	83
Historical Society	84
Park and Recreation	84
Police Department	85
5 Year Summary	87
Planning Board	89
Public Works	91
Rescue	92
Selectmen	93
Shedd Free Library	94
Supervisors of the Checklist	97
Transfer Station	98
Trustees of the Trust Fund	100
Upper Valley Regional Planning Commission	103
Web page	105
Welfare	106
Zoning Board	107
Vital Statistics	108
Record of the 2011 Annual Town Meeting	109

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2012	673
Population, 2011	1100+/-
Housing units	1047
District Court	Newport
US Senators:	Kelly Ayotte 144 Russell Senate Office Building Washington DC 20510 (202) 224-3324 www.ayotte.senate.gov/?p=contact Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 http://shaheen.senate.gov/contact/
US Representative:	Charlie Bass 114 North Main Street, Suite 200 Concord, NH 03301 (603) 226-0064
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Steve Cunningham
351 Old Spring Field Rd
Sunapee, NH
(603) 271-3317
drstevec@live.com
Howard

Executive Councilor, District 2:

Daniel St. Hilaire
107 North Main Street House Rm 207
Concord, NH 03301
(603) 271-3632
dst.hilaire@nh.gov

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
police@washingtongnh.org

Lieutenant Jerome Maslan
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
jmaslan@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
www.sullivancountynh.gov/sheriff/index.htm

Total Town Valuation \$251,499,961.00

Tax rate \$15.92 (Town \$4.54, Local school \$6.41, State school, \$2.24, County \$2.73)
(plus \$0.23 village district tax for Highland Haven Village District or \$0.20 village district tax for Ashuelot Pond Dam Village District)

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

County and county seat	Sullivan, Newport
Town Hall hours:	
Selectmen	Thursday 9-4, 6:30-8:30
Town Secretary	Monday-Friday 9:00-3:00
Assessors	Thursday 9-2
Town Clerk	Thursday 1-8 Friday 9-3 Last Saturday 9-12
Tax Collector	Thursday 3-8 Fridays 9-3
Planning Board	First Tuesday at 6:30
Board of Adjustment	Last Wednesday at 6:30 as needed
Conservation Commission	Third Wednesday 7:00
Education:	
K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham
Hospitals:	New London Dartmouth-Hitchcock (Lebanon) Concord, Peterborough, Claremont
Churches:	Congregational, near the Town Hall Baptist, East Washington Seventh Day Adventist, King Street (SDA – not open in winter)
Transportation:	
Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH
Communications:	Conknet (Keene) Granite State Telephone (Hillsboro) Sugar River (Newport)
Town Web Page	www.washingtonnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen
Business Permit	Planning Board
Car Registration	Town Clerk
Cemetery lot	Cemetery Trustees
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Executive Administrator
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661
Supervisors of the Checklist	-3116
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074
Transfer Station	-5399
Welfare Assistance/Food Pantry	-0262 (fax) -0261

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN OF WASHINGTON
TOWN-OFFICERS DIRECTORY

Moderator	Barbara Gaskell	2012
Selectmen	Guy Eaton, Chairman	2012
	Thomas Marshall	2014
	Kenneth Eastman	2013
Archives Committee	Grace Jager	
	*** Marcellus Liotta	
	Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2013
	Kathy Atkins	2012
	Linda Cook	2014
Bookkeeper	Michelle Dagesse	
Communications Officer	Brian Moser	
Conservation Commission	*Carol Andrews, Chairman	
	Sandra Robinson, Vice Chair	
	Nancy Schwartz, Secretary	
	Lionel Chute	
	Don Richard	
	Jed Schwartz, Chairman	
	Peter France	
	Tom Taylor	
	Lindley Rankine	
	Mark Cummings	
	Arin Mills	
	Johanna Young	
	Ken Eastman	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Energy Committee	Johanna Young, Chair	
	Lindley Rankin	
	Al Krygeris	
	Bob Fraser	
Emergency Management Director	Edward G. Thayer	
Deputy	Robert Hofstetter	

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fire Chief	Brian Moser	2012
Forest Fire Warden Deputies	John Pasiacka Edward G. Thayer John Eccard Jed Schwartz Brian Moser Steve Marshall Robert Ostertag Shawn Atkins *Scott Dumeny George Marvin Robert Crane Herbert Killam	
Forester	Lionel Chute	
Forestry Committee	Tom Taylor, Chair Steven Hanssen Tom Burt Larry Gaskell Al Krygeris Joyce Dailey Dave Dailey	
Health Officer Deputy	James Berry John Hendrickson	
Parks & Recreation Commission	Steve Hanssen Larry L'Hommedieu *Jenn Read Dawn Bilski Robert Bachand Barbara Griffin Ray Clark Guy Eaton, Ex Officio Michelle Dagesse	
Recording Secretary		
Perambulator	John Hyland	
Planning Board	Linda Cook, Chairman	2014
	Nancy Schwartz	2013
	James Crandall	2013
	Lionel Chute	2014

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Alternates	*William Cole **Jean Kluk **Steve Terani **Michelle Dagesse	
Recording Secretary	Michelle Dagesse	
Police Chief	Steven I. Marshall	
Officers	Brian P. Moser Timothy S. Puchtler John Corrigan	
Secretary Animal Control	Michelle Dagesse	
Safety Committee	Ingrid Halverson, Chair Larry Gaskell Steven Marshall Lynn Hendrickson Bob Wright Stephen Hanssen	
Supervisor of Checklist	Mary Krygeris Yvonne Bachand *Jean Bates **Elizabeth Sargent	2016 2012 2011
Ballot Clerk	*Louise Bodak Mary Mulholland Janice Philbrick *Martha Hamill	
Tax Collector Assistant	*Janice F. Philbrick *Colleen Duggan ** Catherine Morin ** Kathleen Atkins	
Town Clerk Assistant	Sandy Poole *Colleen Duggan ** Catherine Morin * Catherine Morin	2014
Town Treasurer Deputy	Lynda B. Roy Linda Musmanno	2012

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Trustees of the Cemeteries	Philip Barker, Chairman	2014
	James Berry	2012
	Kathreen West	2013

Trustees of the Library	Melissa Cole, Chairman	2014
	Linda Marshall	2013
	Lynn Hendrickson	2012
	*Colleen Duggan	

Alternate

Librarian	JoEllen Wright
Assistant	Brenda Gilliland
	*Sandra Sonnichsen

Trustees of the Trust Funds	Arline R. France, Chairman	2012
	James Russell	2014
	Laura-Jean Gilbert	2013

Welfare Administrator	Carolyn Russell
	Lynda B. Roy
	Thomas Marshall
	* Colleen Duggan

Zoning Board of Adjustment	James Bissonnette, Chair
	Lawrence L'Hommedieu
	Stephen Hanssen
	Otto Nielsen
	Robert Hofstetter
Alternate	Robert Evans
Secretary	Michelle Dagesse

*Resigned during 2011

***Deceased

** Appointed to fill position

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

INDEX TO WARRANT ARTICLES

Capital Reserve/Bridge Program	15
Capital Reserve/ Building Fund	31
Capital Reserve/ Cruiser Fund	8
Capital Reserve/Highway Equipment	14
Capital Reserve/ Revaluation	25
Capital Reserve/ Rescue Squad Equipment	22
Capital Reserve/Fire Apparatus	23
Camp Morgan Lodge Leach Field Project	17
Camp Morgan Lodge Improvements	32
Debt Services	28
Emergency Communications	24
Emergency Management	19
Establishing Forest Land	34
Fire/Rescue Department	21
Forest Fire Control	19
General Government	6
Health Trust Reimbursement Account	20
Health and Welfare Departments	27
Lake Host Program	30
Park and Recreation Commission	29
Police Department	7
Public Works Department	9
Construction Road	11
Lempster Mountain Road	10
Faxon Hill Road project	12
Wood Boiler	16
Recycling Center	18
Recycling Equipment Fund	1
Shedd Free Library	26
Town of Washington Birthday Celebration	5
Town Hall Exterior Project	33
Petition Articles	
Removal of Police Chief	3
To Elect a Police Chief	4

**State of New Hampshire
TOWN WARRANT
2012**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the thirteenth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, a Moderator for a term of two years, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds for a term of three years, and two Supervisors of the Checklist one for a term of six years and one for a term of two years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

ARTICLE 3. [PETITIONED]

To see if the voters in the Town of Washington will vote to remove the Chief of Police immediately. Whereas We, the voters and tax payers of the town of Washington are dissatisfied with the performance, behavior and effectiveness of the Police Chief we ask the Selectmen to remove, immediately, upon passage of the Warrant Article, the current Police Chief.

ARTICLE 4. [PETITIONED]

To see if the voters in the Town of Washington will vote to elect a Police Chief as allowed in RSA 41:47 which states (41:47 Election.-) "Any town at any annual meeting, under an article in the warrant for said meeting, may vote to elect by ballot one or more permanent constables or police chiefs or other police officers for full-time duty in said town and may rescind such action in like manner. No election of such permanent constable of police chief or police officer shall be held until the next succeeding annual meeting after the vote of the town. Any police chief or police officer or constable elected at an annual meeting may serve a one-year, 2-year, or 3-year term, as determined by the town at such annual meeting."

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the planning and preparation of the Town Hall birthday party.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of Four Hundred Three Thousand Six Hundred Eighteen Dollars (\$403,618.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$89,069.00
Election, Registration and Vital Statistics	23,240.00
Financial Administration	102,504.00
General Government Buildings	35,437.00
Cemeteries	14,500.00
Legal	9,000.00
Planning & Zoning	5,323.00
Insurance	57,345.00
Motor Fuel	67,200.00

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Four Hundred Thirty One Dollars (\$112,431.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$49,153.00
Officers Payroll	25,000.00
Training Payroll Expense	1,250.00
Training FIC	78.00
Training Medicare	18.00
Health Insurance	7,948.00
FICA	1,628.00
Medicare	450.00
Retirement	9,806.00
Telephone	1,600.00
Computer Expense	1,800.00
Animal Control	150.00
Dues	200.00
Clerical Supplies	1,900.00
Cruiser Maintenance	2,000.00
OHRV Expenses	100.00
Equipment	2,000.00
School /Training	500.00
Uniforms	1,200.00
Electricity	1,500.00
Heat	2,800.00
Repairs & Maintenance	900.00
Alarm Maintenance	425.00
Extinguisher Service	25.00

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.
[The Selectmen recommend this appropriation.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Nine Thousand Nine Hundred Fifty Six Dollars (\$369,956.00) for operation of the Public Works Department for the ensuing year.

Public Works Director, Payroll	\$42,415.00
Public Works Director, Overtime Payroll	3,500.00
Public Works Director, Other, Vacation, Sick, Holiday	6,381.00
Payroll Expense	91,500.00
Part Time Payroll Expense	4,000.00
Overtime, Payroll	10,000.00
Other, Vacation, Sick, Holiday, Payroll	12,400.00
Health Insurance	37,500.00
FICA	10,310.00
Medicare	2,400.00
Retirement	14,700.00
Telephone	2,300.00
Drug and Alcohol Testing	500.00
Electricity	1,500.00
Heat and Oil	12,000.00
Alarm Maintenance	200.00
Fire Extinguisher Service	150.00
Rentals and Leases	3,000.00
Safety	1,000.00
Dues	100.00
Parts, Supplies and Equipment	35,000.00
Vehicle Maintenance	15,000.00
Road Maintenance Materials	43,000.00
Miscellaneous	500.00
Training	500.00
Uniforms	2,700.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	2,400.00

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000.00) for the paving of Lempster Mountain Road overlay; the appropriation will be offset with any Highway Block Grant Funds received.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) from the Fund Balance for construction or reconstruction road projects in addition to the regular maintenance budget.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) from the fund balance for the engineering, permitting and rehabilitation of the Faxon Hill Road culvert This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the culvert is complete or by December 2017, whichever is sooner. [The Selectmen recommend this appropriation.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) from the previously established Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the previously established Highway Equipment Capital Reserve Fund.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Four Hundred Sixty Dollars (\$119,460.00) to add to the previously established Bridge Maintenance Capital Reserve Fund, said sum to come from the Fund Balance, of which Seventy Nine Thousand Four Hundred Sixty Dollars (\$79,460.00) is from anticipated FEMA Reimbursement. [The Selectmen recommend this appropriation.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand Dollars (\$33,000.00) for the purpose of installing a new wood boiler at the Public Works Garage. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Wood Boiler is complete or by December 2017, whichever is sooner. [The Selectmen recommend this appropriation.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) From the fund balance ("Surplus") to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2017, whichever is sooner. [The Selectmen recommend this appropriation.]

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Six Hundred Twenty Three (\$105,623.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$28,290.00
Part Time Payroll Expense	7,200.00
Overtime Payroll Expense	0.00
Other, Sick, Holidays, Vacation	2,040.00
Health Insurance	5,960.00
FICA	2,327.00
Medicare	544.00
Retirement	2,112.00
Telephone	500.00
Electricity	1,000.00
Heat & Propane	600.00
Fire Extinguisher Service	100.00
Safety	300.00
Dues	50.00
Vehicle Maintenance	1,500.00
Miscellaneous	1,000.00
Training Expense	1,000.00
Uniforms	400.00
Transportation & Removal	40,000.00
Marlow Side Trash Removal	6,500.00
Household Hazardous Waste Collection	1,000.00
Landfill Closure	
Water Tests	\$3,200.00

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum One Thousand Eight Hundred Dollars (\$1,800.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
Forest Fire Control	\$1,700.00

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Health Insurance Reimbursable Account previously established.

[The Selectmen recommend this appropriation.]

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand One Hundred Thirty Nine Dollars (\$78,139.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad	
Payroll	\$22,000.00
FICA	1,364.00
Medicare	319.00
Telephone Expense	2,400.00
Supplies	1,000.00
Vehicle Repairs	3,000.00
Oxygen	1,500.00
Miscellaneous	200.00
Computer Software	400.00
Rescue Squad Equipment	100.00
Training	250.00
Total Rescue Squad	\$32,533.00

Fire Department	
Supplies	
Dues	800.00
Air Bottles & Compressor	1,000.00
Equipment	7,000.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	1,300.00
Payroll	11,500.00
Training Payroll	5,000.00
FICA	992.00
Medicare	232.00
Training	1,800.00
Vehicle Repairs Payroll	800.00
Vehicle Repairs FICA	50.00
Vehicle Repairs Medicare	12.00
Vehicle Repairs Retirement	70.00
Vehicle Repairs	2,000.00
Ladder Test	1,500.00
Pump Tests	1,000.00
Telephone	1,200.00
Electricity	2,500.00
Heat	4,600.00
Alarm Maintenance	250.00
Building Maintenance	1,000.00
Total Fire Department	\$45,606.00

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescuc Squad Equipment Capital Reserve Fund previously established. Fifteen-thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund.

[The Selectmen recommend this appropriation.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.

[The Selectmen recommend this appropriation.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum Thirty One Thousand Three Hundred Forty Four Dollars (\$31,344.00) of for Emergency Communications for the ensuing year.

Telephone Line	\$2,700.00
Dispatch	17,224.00
Radio Tower Electricity	150.00
Radio and Pager Repairs	2,000.00
Improve or Replace Equipment	7,900.00
Dues	1,370.00

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund.

[The Selectmen recommend this appropriation.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Six Hundred Ninety Seven Dollars (\$45,697.00) for the operation of the Shedd Free Library for the ensuing year.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Seven Hundred Twenty Two (\$48,722.00) for Health and Welfare for the ensuing year.

Community Services:

- American Red Cross	453.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	3,100.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	150.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00
- Newport Food Pantry	1,000.00

Health:

- Administration	\$2,000.00
- FICA	124.00
- Medicare	29.00
- Dues	25.00
- Department Expenses	100.00
- Conferences & Training	100.00
- Mileage	500.00

Welfare:

- General Welfare	\$33,000.00
- Administration	3,626.00
- FICA	225.00
- Medicare	53.00
- Dues	45.00
- Conference and Training	200.00
- Welfare Department Expenses	200.00
- Mileage	100.00

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Eight Hundred Eighty Seven Dollars (\$40,887.00) for Debt Service for the ensuing year.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	3,287.00
Principal - Long Term Notes	36,600.00

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Nine Hundred and Twenty Four Dollars (\$52,924.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,400.00
- FICA	88.00
- Medicare	21.00
Regular Maintenance:	
- Band Stand Electricity	\$215.00
- Water Tests	700.00
- Band Stand Maintenance	200.00
- Miscellaneous	3,500.00
- Lawn Care	12,000.00
- Town Common Maintenance	
- Grade & Seed Field	500.00
- Wayside Park	500.00
- Advertisements	150.00
- Dock Contract	1,600.00
- Dock Repairs	200.00
Summer Program	
- Payroll Expense	\$19,995.00
- FICA	1,240.00
- Medicare	290.00
- Telephone	325.00
- Materials	3,000.00
- Recreation Equipment	500.00
- Training	1,200.00
- Special Events	2,500.00
- Band Concerts	1,000.00
- Senior Trips	1,200.00
TOTAL FOR PARKS & RECREATION	\$52,324.00
Patriotic Purposes:	
- Flags	\$600.00
TOTAL FOR CULTURE & RECREATION	\$52,924.00

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the previously established capital reserve Town Building Fund.
[The Selectmen recommend this appropriation.]

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the continued improvements to Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the improvements have been completed or by December 31, 2017 whichever is sooner.
[The Selectmen recommend this appropriation.]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) from the fund balance ("Surplus") to side, insulate and stain one exterior wall of the Town Hall. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the project has been completed or by December 31, 2017 whichever is sooner.
[The Selectmen recommend this appropriation.]

ARTICLE 34. To see if the Town will vote to establish as town forest under RSA 31:110 the following tract(s) or parcel(s) of land: TM#12-180, South Main Street the parcel abuts what is known as the meadow; TM#16-083, East Washington Road and TM#25-089, Valley Road, and to authorize the forestry committee to manage the town forest under the provision of RSA 31:112, II, and to authorize the placement of any proceeds that may accrue from management of this land into the forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ARTICLE 35. To transact any other business that may legally come before this meeting,
Given under our hands and seals this of February, in the year of our Lord, Two Thousand and
Twelve.

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as
follows:

On Camp Morgan Lodge on February 10, 2012 being the place of the meeting.

On the Washington Town Hall on February 10, 2012 being a place of public notice; and

On the East Washington bulletin board of February 10, 2012 being a place of public notice; and

On the bulletin board at the Washington Transfer Station on February 10, 2012 being a place of
public notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my
presence

Michelle Dagesse

Notary Public

February 10, 2012

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Binding decisions from previous meetings:

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

BUDGET OF THE TOWN
OF WASHINGTON, NH

Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2012 to December 31, 2012

s/ Guy L. Eaton
Kenneth D. Eastman
Thomas Marshall

Acct. PURPOSES OF APPROPRIATION	WA NO.	2011 Appropriations Prior Year As Approved By DRA	2011 Actual Expenditures Prior Year	2012 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT				
4130 Executive		91953	89645	89069
4140 Election, Registration & Vital Statistics		21120	18192	23240
4150 Financial Administration		97475	79996	102504
4153 Legal Expenses		5000	8021	9000
4191 Planning & Zoning		6320	2029	5323
4194 General Gvmnt Buildings		34107	31820	35437
4195 Cemeteries		15000	11855	14500
4196 Insurance		58983	84855	57345
4199 Other/Motor Fuel		63000	62290	67200
PUBLIC SAFETY				
4210 Police		112835	123710	112431
4210 Police Grants		0		
4215 Rescue Squad		30833	31038	32533
4220 Fire		47414	36031	45606
4290 Emergency Mang./Forest Fire		2250	29072	1800
4299 Emerg. Communications		30714	30979	31344
HIGHWAYS & STREETS				
4312 Highways & Streets		372458	374090	367556
4316 Streetlights		2400	2400	2400
SANITATION				
4324 Solid Waste Disposal		103882	116707	102423
4325 Landfill Closure		3500	5725	3200

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct. PURPOSES OF APPROPRIATION	WA NO.	2011	2011	2012
		Appropriation Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
HEALTH				
4411 Administration		3680	1523	2878
4415 Health Agencies		8092	8092	8395
WELFARE				
4442 Admin & Direct Assistance		37313	13253	37449
CULTURE and RECREATION				
4520 Parks & Recreation		47088	51097	52324
4583.1 Patriotic Purposes		750	756	600
4583.9 Old Home Day		5500	4470	-
DEBT SERVICE				
4711 Prin.-Long Term Notes		36,600	36,600	36,600
4721 Interest -Long Term Notes		4930	4925	3287
4723 Interest on TAN		1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvements		97423	104992	95500
4902 Mach., Vehicle, Equip				0
4903 Buildings		67500	119426	147000
4909 Other Improvements		0	0	0
OPERATING TRANSFERS OUT				
4912.2 Library		41488	41489	45697
4913.5 Recycling Equipment Fund		6000	0	5000
4915.3 To CRF/Fire		0	0	10000
4915.5 To CRF/HD Equip		-		20000
4915.4 To CRF/Police		2000	2000	7500
4915.8 To CRF/ Revaluation		10000	10000	10000
4915.6 To CRF/Rescue Equip Fund		25000	15000	25000
4915 Bridge Fund/ Buildings				
4917 Health Insurance Trust		12000	12000	141460
TOTAL APPROPRIATIONS		1605108	1677038	213960

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct PURPOSE OF APPROPRIATION	2011	2011	2012
	WA Appropriations NO. Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles			
4901 HD Block Grant			
4901 Lake Host Program	2000	2000	2,000
4901 Lempster Mt Rd Paving	67923	67837	65000
4901 Construction & Sealing Projects			
4901 Town Birthday Celebration	2500		3500
4901 Halfmoon Pond Road Bridge			0
4901 East Washington Overlay	25000	24621	25000
4901 Mill Pond Watershed Grant			0
4901 Culvert Replacements			
4901 Washington Dr Culvert			0
Total 4901	97423	94458	95500
4903 Faxon Hill Road Culvert			29000
4903 Camp Morgan Lodge Updates			15000
4903 Public Works Wood Boiler			33000
4903 Camp Morgan Lodge Septic			10000
4903 Town Hall Engineering	30000	30000	
4903 Side, Insulate, Paint TH			60000
4903 Center Fire Station Land	37500	6332	
Total 4903	67500	36332	147000
Acct Source of Revenue	Estimated	Actual	Estimated
	Revenue	Revenue	Revenue
TAXES			
3120 Land Use Change	0		
3185 Yield Taxes	66000	26464	18000
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	65000	54402	50000
LICENSES, PERMITS & FEES			
3210 Business License & Permits	1000	1502	1000
3220 Motor Vehicle Permits	160000	157760	155000

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

3230 Building Permits	7500	9621	8000
3290 Other, License Permits & Fees	3000	3048	3000
3311 FROM FEDERAL GOVERNMENT			
FROM STATE			
3351 Shared Revenue	-	-	-
3352 Meals & Rooms Distribution	44654	50180	50180
3353 Highway Block Grant	62923	61240	65000
3354 Water Pollution Grant	0		0
3356 St & Fed Forest Lands Reimburse.	5202	4382	4385
3359 Other	64000	23935	18000
3379 From Other Governments			
CHARGES FOR SERVICES			
3401 Income from Departments	17000	28310	17000
3409 Other Charges	13000	13233	13000
MISCELLANEOUS REVENUES			
3501 Sale of Municipal Property	30000	64154	45000
3502 Interest on Investments	2200	1606	1500
3509 Other	58000	66423	61000
OTHER FINANCING SOURCES			
3912 Special Revenue Funds	6000	0	5000
3915 Transfers from Capital Reserve	690000	89481	60000
3916 From Trust & Fiduciary Funds			
Fund Balance Voted from Surplus	375000	6332	183000
TOTAL REVENUES AND CREDITS	660,979	662,076	837,525
Total Appropriations			1,752,601
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			(837,525)
Estimated Amount of Taxes to Be Raised (Exclusive of School & County Taxes)			915,076

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2011 Encumbered Monies	2011 Revised Budget	2011 Expenditures (Unaudited)	2012 Proposed Budget
GENERAL GOVERNMENT				
Selectmen, Salary		18,000	17,750	18,000
Executive			465	
FICA		1,116	1,101	1,116
Medicare		261	257	261
Mileage Reimbursement		900	648	750
Telephone Expense		4,400	3,606	3,600
Copier/Contract & Repairs		200	156	2,000
Postage Meter Rental		504	769	770
Town Report		2,500	2,485	2,500
Dues		1,075	1,088	1,132
Supplies		2,800	2,483	2,500
Postage		3,000	2,201	3,000
Office Expense		500	1,047	2,500
Equipment		750	836	800
Workshops/ Training		250	180	200
Advertising		150	252	150
Contingency Fund		2,500	589	0
Town Administrator, Payroll		29,474	29,828	32,760
FICA		1,828	1,878	2,031
Medicare		427	439	475
Health Insurance		18,010	18,431	10,730
Retirement		3,042	3,014	2,882
Moderator, Payroll		200	132	800
FICA		13	8	50
Medicare		3	2	12
Perambulator Payroll Expense		0	0	0
FICA		0	0	0
Medicare		0	0	0
Expenses		50	0	50
Total Executive		\$91,953	89,645	89,069

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

ELECTION, REGISTRATION
& VITAL STATISTICS

Town Clerk, Election & Payroll Expense	4,200	1,162	1,100
Town Clerk, Training Payroll	2000	3,203	2,000
Town Clerk, Elected Payroll Expense	8,300	7,846	10,560
FICA	899	757	847
Medicare	210	177	198
Telephone	500	763	600
Dues	20	20	20
Supplies	400	658	700
Convention	700	0	0
Town Clerk Refunds		169	
Mileage	200	355	350
Total Clerk	17,429	15,110	16,375
Supervisors, Payroll	2,046	1,589	3,420
FICA	127	99	212
Medicare	30	23	50
Supplies	520.00 500	578	500
Training	264	0	792
Advertising	300	84	500
Total Supervisors	3,267	2,373	5,474
Ballot Clerks, Payroll	300	193	1,200
FICA	19	12	74
Medicare	5	3	17
Expenses	100	0	100
Total Ballot Clerks	424	208	1,391
School Election			
School Election Payroll	0	465	0
School FICA	0	29	0
School Medicare	0	7	0
Total School Election Expenses	0	501	0
Total Election Reg. & Vital Stats.	21,120	18,192	23,240

FINANCIAL ADMINISTRATION

Accounting			
Accounting Payroll	300	21	300

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Trust Fund Bookkeeper, Salary	500	500	500
FICA	50	32	50
Medicare	12	8	12
Trustees Mileage			100
Trustees Training/Conference			40
Charter Trust			6,000
Dues	50	20	20
Workshop Training	250	0	125
Total Accounting	1,162	581	7,147
Auditing	7,000.00	13,000	17,467
Assessing			
Assessing, Payroll	20,592	15,962	27,000
FICA	1,773	990	1,674
Medicare	415	231	392
Mileage	1,000	147	1,000
Professional Assessing Services	8,000	0	0
Forestry Consultant	1,000	3,083	3,000
Rentals & Leases	0	0	0
Tax Maps	2,000	0	2,000
Dues	40	20	40
Registry	1,400	858	1,000
Equipment	500	114	500
School/Conference	1,000	0	1,000
Total Assessing	37,720	21,405	37,606
Tax Collecting			
Deputy Payroll	3,500	2,543	1,000
Tax Collector, Payroll Expense	8,000	8,067	8,288
FICA	713	658	576
Medicare	167	154	135
Land Mark Title Service	4,000	4,218	4,500
Printing Bills	1,500	2,838	2,500
Dues	20	20	20
Postage	3,650	2,753	2,650
Miscellaneous	200	80	150
Conference	700	561	700
Tax Collector Mileage	1,250	1,068	1,250
Total Tax Collecting	23,700	22,960	21,769

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Treasurer			
Treasurer, Salary	2,810	2,860	2,912
FICA	174	174	181
Medicare	41	41	42
Mileage	500	400	500
<u>Total Treasurer</u>	<u>3,525</u>	<u>3,475</u>	<u>3,635</u>
Information Systems			
Payroll Expense	2,000	1,312	1,500
Town Share FICA	124	81	93
Town Share Medicare	29	19	22
Software & Support Contracts	11,250	9,812	14,150
Computer Equipment and Software	3,000	1,950	2,200
<u>Total Information Systems</u>	<u>16,403</u>	<u>13,174</u>	<u>17,965</u>
Web Page Payroll			
Web Page Payroll	1,500	921	1,000
Web Page FICA	93	0	62
Web Page Medicare	22	13	20
Web Page Dues	100	0	100
Web Page Training	250	0	200
<u>Total Web Page</u>	<u>1,965</u>	<u>934</u>	<u>1,382</u>
GASB 34			
<u>Total Financial Administration</u>	<u>97,475</u>	<u>79,996</u>	<u>102,504</u>
LEGAL EXPENSE			
Legal	5,000	8,021	9,000
Legal Reimbursement			
<u>Total Legal</u>	<u>5,000</u>	<u>8,021</u>	<u>9,000</u>
PLANNING & ZONING			
Planning Board			
Board Operations	50	533	1,000
Master Plan Update	2,700	0	1,700
Printing	1,100	0	
Dues/Subscriptions	1,200	1,181	1,403
Training	100	105	100
Advertising	520	42	520
<u>Total Planning Board</u>	<u>5,670</u>	<u>1,861</u>	<u>4,723</u>

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Board of Adjustment			
Board Operations	0	0	0
Printing	50	0	50
Training	200	0	200
Advertising	400	168	350
Total Board of Adjustment	650	168	600
Total Planning & Zoning	6,320	2,029	5,323

GENERAL GOVERNMENT BUILDINGS

Payroll Expense	4,872	4,582	4,400
FICA	302	284	273
Medicare	73	66	64
Electricity	2,080	2,398	2,225
Heat & Propane	6,000	5,878	6,000
Septic & Well	300	0	250
Maintenance Supplies	900	622	700
Alarm Maintenance	500	523	250
Town Hall Repairs	1,500	375	1,000
Town Hall Engineering			2,500
Fire Extinguishers	200	30	125
Equipment	2,400	1,643	1,700
Archives Supplies	100	0	100
CM Telephone	450	405	400
CM Electricity	1,980	1,737	1,700
CM Heat & Oil	3,000	3,701	3,600
CM Septic & Well Maintenance	250	500	250
CM Kitchen Maintenance	1000	893	1,000
CM Alarm Maintenance	800	550	400
CM Fire Extinguishers	200	25	100
CM Supplies	500	362	500
CM Regular Maintenance	1,200	1,346	1,200
CM Equipment	400	84	600
General Government Buildings Misc.	3900	4,180	4,900
Town Shed	200	192	200
Library Repairs	444.10	1,000	1,000
Total General Government Buildings	34,107	31,820	35,437

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CEMETERIES

Cemetery Payroll			
Cemetery FICA			
Cemetery Medicare			
Cemetery Mowing Contract	15,000	11,855	14,500
Total Cemeteries	15,000	11,855	14,500

INSURANCE

Long & Short Term Disability	5,590	3,580	4,800
Workers' Compensation	23,306	23,306	21,438
Property	3,365	6,756	6,756
Fire Dept Insurance	716	757	757
General Liability	7,580	4,569	4,569
Police Liability	4,100	4,345	4,345
Public Officials Bonding			
Unemployment Compensation	706	706	699
Vehicles	9,420	9,547	9,548
Fire Truck Replacement Cost	4,200	4,433	4,433
Insurance Reimbursements	0	26,206	0
Insurance Refunds	0	650	0
Total Insurance	58,983	84,855	57,345

MOTOR FUEL

Gas	9,000	6,519	7,200
Diesel	51,000	55,085	58,000
Mileage Reimbursement	3,000	686	2,000
Total Motor Fuel	63,000	62,290	67,200

TOTAL GENERAL GOVERNMENT 392,958 388,703 403,618

PUBLIC SAFETY

POLICE DEPARTMENT

Salary	47,445	48,360	49,153
Other/Grant Expenses		8,307	0

Other/ Detail Expense		2,145	0
Officers, Payroll	24,000	24,285	25,000
Training Payroll Expense	1,000	1,376	1,250

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Training FICA	62	85	78
Training Medicare	15	20	18
Health Insurance	13,147	13,453	7,948
FICA	1,500	1,506	1,628
Medicare	1,050	352	450
Retirement	7,486	8,835	9,806
Telephone	2,600	1,612	1,600
Computer Expense	1,500	2,374	1,800
Animal Control	250	100	150
Dues	200	180	200
Supplies	1,450	2,482	1,900
Vehicle Maintenance	1,500	1,407	2,000
OHRV Expenses	100	0	100
Miscellaneous	0	0	
Equipment	2,500	1,035	2,000
School/Training	500	356	500
Uniforms	1,200	464	1,200
Electricity	1,450	1,279	1,500
Heat	2,800	2,736	2,800
Repairs & Maintenance	400	257	900
Alarm Maintenance	650	689	425
Extinguisher Service	30	15	25
Police Reimbursement	10,452.00		
Total Police Department	112,835	123,710	112,431

RESCUE SQUAD

Rescue Squad Payroll	22,000	22,401	22,000
Rescue Squad FICA	1,364	1,389	1,364
Rescue Squad Medicare	319	325	319
Rescue Squad Telephone Expense	2,400	2,281	2,400
Rescue Squad Supplies	1,000	619	1,000
Rescue Squad/Vehicle Repairs	2,000	2,023	3,000
Rescue Squad Oxygen	1,200	1,405	1,500
Rescue Squad Miscellaneous	200	436	200
Computer Software			400
Rescue Squad/Equipment	100	100	100
Rescue Squad Training	250	59	250
Less Reimbursements			
Total Rescue Squad	30,833	31,038	32,533

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

FIRE DEPARTMENT

Administration	0		
Dues	420	813	800
Supplies	0	291	0
Miscellaneous			
Air Bottles & Compressor	1000	0	1,000
Equipment	7,000	8,088	7,000
Extinguishers	600	733	600
Prevention	400	333	400
Fire Pond Maintenance	1,500	0	1,300
Payroll	11,500	9,516	11,500
Training Payroll	5,000	2,445	5,000
FICA	1,085	742	992
Medicare	254	173	232
Training	2,400	515	1,800
Vehicle Repairs Payroll	800	1,292	800
Vehicle Repairs FICA	50	80	50
Vehicle Repairs Medicare	12	19	12
Vehicle Repairs Retirement	73	99	70
Vehicle Repairs	3,000	1,776	2,000
Ladder Tests	1,500	0	1,500
Pump Tests	1,000	0	1,000
NFPA Physicals & Medical	0		
Telephone	1,500	1,201	1,200
Electricity	2,320	2,714	2,500
Heat	4,000	4,826	4,600
Alarm Maintenance	500	300	250
Building Maintenance	1,500	75	1,000
Total Fire Department	47,414	36,031	45,606
Total Fire Dept & Rescue Squad	78,247	67,069	78,139

EMERGENCY MANAGEMENT

Emergency Management Operations	100	0	100
E 911 Expenses			
Generator Maintenance	450	0	
Emergency Management Payroll		3,051	

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Emergency Management FICA		189	
Emergency Management Medicare		44	
Emergency Management Flood Expenses		21,633	
Hazard Mitigation Grant			
FEMA Reimbursement	33,734.24		
Total Emergency Management	550	24,917	100
FOREST FIRE			
Forest Fire Control			
Forest Fire Payroll	1,700	3,860	1,700
Forest Fire FICA		239	
Forest Fire Medicare		56	
Total Forest Fire Control	1,700	4,155	1,700
Total Emergency Management	2,250	29,072	1,800

EMERGENCY COMMUNICATIONS

Telephone Lines	2,300	3,036	2,700
Dispatch	17,314	17,314	17,224
Radio Tower Electricity	150	134	150
Radio & Pager Repairs	2,000	1,713	2,000
Improve or Replace	7,900	7,412	7,900
Dues	1,050	1,370	1,370
Total Emergency Communications	30,714	30,979	31,344
TOTAL PUBLIC SAFETY	224,046	250,830	223,714

HIGHWAY, STREETS & BRIDGES

PUBLIC WORKS DEPARTMENT

Public Works Director	40,933	42,414	42,415
Public Works Director, Overtime	3,400	2,779	3,500
PW Director, Other, Vacation, Sick, Holiday	6,160	4,302	6,381
Payroll Expense	88,483	57,756	91,500
Part Time Payroll Expense	4,000	5,207	4,000
Overtime, Payroll	7,239	38,785	10,000
Other, Vacation, Sick, Holiday, Payroll	11,880	12,296	12,400
Health Insurance	62,313	64,657	37,500
FICA	10,000	10,135	10,310
Medicare	2,400	2,370	2,400

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Retirement	16,900	15,683	14,700
Telephone	2,300	1,986	2,300
Drug & Alcohol Testing	1,000	301	500
Electricity	3,000	3,632	1,500
Heat & Oil	11,000	10,098	12,000
Alarm Maintenance	400	225	200
Fire Extinguisher Service	150	65	150
Rentals & Leases	3,000	3,247	3,000
Safety	1,000	1,849	1,000
Dues	200	80	100
Parts, Supplies & Equipment	30,000	37,995	35,000
Vehicle Maintenance	5,000	15,753	15,000
Road Care Materials	43,000	33,986	43,000
Miscellaneous	500	828	500
Training	500	570	500
Uniforms	2,700	2,557	2,700
Road Improvement Materials	10,000	4,534	10,000
PW/Emergency Payroll Expense			
PW/Emergency Overtime Expense			
PW/Emergency FICA			
PW/Emergency Medicare			
Emergency Supplies, Trucking	5,000	0	5,000
Streetlights	2,400	2,400	2,400
Reimbursements			
TOTAL HI'WAY STS & BRIDGES	374,858	376,490	369,956
SOLID WASTE DISPOSAL			
Payroll Expense	31,000	30,299	28,290
Part Time Payroll Expense	7,200	7,281	7,200
Overtime Payroll Expense			
Other, Sick, Vacation, Holidays	2,432	4,012	2,040
Health Insurance	6,060	5,958	5,960
FICA	2,500	2,572	2,327
Medicare	600	601	544
Retirement	3,500	3,308	2,112
Telephone	400	532	500
Electricity	900	1,121	1,000
Heat & Propane	400	641	600
Fire Extinguisher Service	100	17	100

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Safety	300	0	300
Dues	50	0	50
Vehicle Maintenance	1,500	2,404	1,500
Miscellaneous	840	0	1,000
Equipment		417	
Training Expense	700	435	1,000
Uniforms	400	412	400
Transportation and Removal	40,000	43,617	40,000
Marlow Pickups	3,000	13,080	6,500
Solid Waste			
House Hold Hazardous Waste Day	2000	0	1,000
Total Solid Waste	103,882	116,707	102,423

LANDFILL CLOSURE

Cleanup Closure/Water Tests	3,500	5,725	3,200
Total Landfill Closure	3,500	5,725	3,200

TOTAL SANITATION	107,382	122,432	105,623
-------------------------	----------------	----------------	----------------

HEALTH & WELFARE

HEALTH DEPARTMENT

Officers, Payroll	2,504	824	2,000
FICA	155	51	124
Medicare	36	12	29
Dues	25	25	25
Departmental Expenses	150	243	100
Conferences/ Training	60	85	100
Mileage	750	283	500
Total Health Department	3,680	1,523	2,878

COMMUNITY SERVICES

American Red Cross	453	453	453
Casa	500	500	500
Community Alliance	500	500	500
Lake Sunapee Home Health Care	2,777	2,777	3,100
Marlow Ambulance	100	100	100

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	700	700	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	170	170	150
West Central Behavioral Health	892	892	892
Newport Food Pantry	1,000	1,000	1,000
Total Community Services	8,092	8,092	8,395

WELFARE

Administration Payroll	3,500	3,814	3,626
FICA	217	236	225
Medicare	51	55	53
Dues	45	30	45
Departmental Expenses	200	90	200
Conference & Training	200	148	200
Mileage	100	0	100
General Welfare	33,000	8,422	33,000
Donations/Community Service		440	
Total Welfare	37,313	13,235	37,449
TOTAL HEALTH & WELFARE	49,085	22,850	48,722

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	1,400	1,400	1,400
Town Share FICA	87	87	88
Town Share Medicare	21	20	21
Reg Maint/ Bandstand Electricity	150	219	215
Reg Maint/Water Tests	820	660	700
Reg Maint/Bandstand	200	280	200
Reg Maint/Miscellaneous	3,000.00	4,355	3,500
Reg Maint/Lawn Care	11,500	11,882	12,000
Reg Maint/Grade & Seed Field	500	0	500
Reg Maint/ Wayside Park	500	0	500
Reg Maint/Advertisements	150	0	150
Reg Maint/Dock Contract	1,400	1,679	1,600
Reg Maint/Dock Repairs	200	172	200
Summer Program/Payroll	17,900	19,739	19,995

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Summer Program/FICA	1,110	1,224	1,240
Summer Program/Medicare	260	286	290
Summer Program/Telephone	140	390	325
Summer Program/Materials	3,000	2,765	3,000
Summer Program/Rec Equipment	500	561	500
Summer Program Training	1,000	558	1,200
Special Events	2,450	2,565	2,500
Band Concerts	1,000	828	1,000
Senior Trips	1,200	1,427	1,200
Reimbursement	2,214.44		
Total Parks & Recreation	47,088	51,097	52,324
PATRIOTIC PURPOSES			
Patriotic Purposes/Flags	750	756	600
Total Patriotic Purposes	750	756	600
TOTAL CULTURE & RECREATION	47,838	51,853	52,924
DEBT SERVICES			
Principal, Long Term Debt	36,600	36,600	36,600
Interest, Long Term Notes	4,930	4,925	3,287
Interest, Tax Anticipation Notes	1,000	0	1,000
TOTAL DEBT SERVICE	42,530	41,525	40,887
OPERATING TRANSFERS OUT			
LIBRARY			
Payroll Expense	24,375	25,313	26,049
FICA	1,512	1,559	1,615
Medicare	354	365	378
Alarm Maintenance	225	100	100
Fire Extinguishers	200	17	125
Repairs	0		0
Library Cleaning/Payroll	1,733	1,392	1,867
Library Cleaning/FICA	108	86	116
Library Cleaning/Medicare	26	20	27
Transfers to Trustees	12,955	12,637	15,420
Total Library	41,488	41,489	45,697

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL OPERATING TFR'S OUT 41,488 41,489 45,697

BASIC OPERATING BUDGET 1,280,185 1,296,172 1,291,141

2011 Encumbrances 49,844.78

Percentage (Increase) Decrease

CAPITAL OUTLAY

ADDITIONAL ARTICLES FOR 2011

C/R Revaluation	10,000	10,000
LCHIP Planning Grant -TH Trust Funds	30,000	30,000
LCHIP Planning Grant -TH		8,529
Town Building Fund	10,000	10,000
Center Fire Station	37,500	6,332
C/R Cruiser Replacement Trust Fund	2,000	2,000
C/R Cruiser Replacement		34,701
C/R Rescue Squad Equipment	25,000	15,000
C/O Camp Morgan Lodge Maintenance		13,072
Highway Equipment Fund Trust Fund	20,000	20,000
Highway Equipment Fund		16,300
E. Washington Road	25,000	24,621
Lempster Mtn Road Overlay	67,923	67,837
Bridge Maintenance Trust Fund	80,000	80,000
Bridge Maintenance		42,850
Roll-Off Container	6,000	6,000
Health Trust Trust Funds	12,000	12,000
Health Trust		9,448
Lake Host Program	2,000	2,000
C/O Mooseplate		3,751
Town Birthday Celebration	2,500	0
Total Additional Articles for 2011	329,923	414,441
TOWN TOTALS	1,610,108	1,710,613

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Additional Articles for 2012		From Taxation	From Fund Bl/Funds
PW Wood Boiler	33,000		33,000
Bridge Maintenance	119,460		119,460
C/R Revaluation	10,000	10,000	
Town Building Fund	10,000	10,000	
Side, Insulate, Stain TH exterior	60,000		60,000
C/R Cruiser Replacement	7,500	7,500	
C/R Rescue Squad Equipment	25,000	5,000	20,000
C/R Highway Equipment	20,000	20,000	
Health Trust	12,000	12,000	
Lempster Mtn Rd Paving	65,000	10,140	54,860
Roll -off container	5,000		5,000
Lake Host Program	2,000	2,000	
Camp Morgan Septic System	10,000		10,000
Asphalt Road Construction	25,000		25,000
Faxon Hill Road Culvert	29,000	29,000	
Birthday Party	3,500	3,500	
Camp Morgan Upgrades	15,000		15,000
C/R Fire Apparatus	10,000	10,000	
Total Additional Articles for 2012	461,460	119,140	262,860
TOWN TOTALS	1,752,601		

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
 December 31, 2011

Gravel Pit
 Purchase
 2007
 4.49%

Original	\$183,000	
<hr/>		
Maturities		Totals
2012	36,600	36,600

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2013	36,600	36,600
TOTALS	\$73,200	\$73,200

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2011 \$1,531,694.32

RECEIPTS:

Tax Collector	4,265,485.76	
Less: NSF Checks	(11,699.37)	4,253,786.39
Town Clerk	162,919.32	
Less: NSF Checks	(673.00)	162,246.32
State of New Hampshire	176,151.93	176,151.93
Selectmen's Office	336,554.74	336,554.74
Transfer Station Scale Income	11,858.00	11,858.00
Planning Board Closeout	891.86	891.86
TD Banknorth/Interest	1,606.45	
Less: Bank Fees	(2,341.37)	(734.92)
TOTAL RECEIPTS & BALANCE ON HAND		\$6,472,448.64

Less: Selectmen's Orders Paid (\$5,235,901.92)

CASH ON HAND DECEMBER 31, 2011 \$1,236,546.72

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2011		\$890.94
Interest Earned	0.92	0.92
Closeout to Town	(891.86)	(891.86)
Balance December 31, 2011		\$0.00

CONSERVATION COMMISSION

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Balance January 1, 2011		\$58,516.13
Current Use Income 2008	17,800.00	17,800.00
Current Use Income 2010	4,800.00	4,800.00
Soc. Of Protection of NH For	25,870.78	25,870.78
Donations	1,475.00	1,475.00
Sale of Maps	124.00	124.00
Refund & Reimbursements	441.50	441.50
Interest Earned	101.44	101.44
Total Receipts and Balance on Hand:		\$109,128.85
Expenditures:	(61,547.51)	(61,547.51)
Balance December 31, 2011		\$47,581.34

FORESTRY FUND

Balance January 1, 2011		\$5,244.41
Interest Earned	8.97	8.97
Expenses:		-
Balance December 31, 2011		\$5,253.38

RECYCLING EQUIPMENT FUND

Balance January 1, 2011		\$29,779.22
Income from Recycling	13,974.08	
Interest Earned	62.22	14,036.30
Expenses:		-
Balance December 31, 2011		\$43,815.52

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2011		\$23,337.92
Income	26,091.15	26,091.15
Expenses:	(20,645.53)	(20,645.53)
Transfer to Trust Funds	-	
Balance December 31, 2011		\$28,783.54

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

<u>Employee</u>	<u>Department</u>	<u>Income</u>
ARMSTRONG, ROBERT D	Park & Recreation	850.00
ATKINS, KATHLEEN M	Assessor	5,050.63
ATKINS, SHAWN	Fire	2,075.45
BACHAND, CASSANDRA A	Park & Recreation	533.32
BACHAND, YVONNE D	Supervisors Check	522.04
BATES, JEAN D	Supervisors Check	417.62
BERRY, JAMES E	Recycling, Health, Public Works	9,330.56
BILSKI, DAWN M	Park & Recreation	1,800.00
BODNAR, ZACHARY N	Park & Recreation	949.99
BRERETON, SABRINA	Park & Recreation	499.99
BRESETT, NORMAN E	Recycling	351.69
BRUNO, AINSLEY E	Park & Recreation	850.00
BRUNO, JENNIFER	Library	1,391.80
CARTER, LAURIE A	Rescue	425.00
CHIDESTER, SETH	Rescue	2,556.00
CILLEY, KIMBERLY A	Rescue	1,471.25
CLARK, ALEXIS	Park & Recreation	799.99
COOK, LINDA T	Assessor	6,491.20
CORDEIRO, MICHAEL	Park & Recreation	199.99
CORDEIRO, SAMANTHA J	Park & Recreation	71.44
CORRIGAN, JOHN F	Police	21,335.79
CRANE, GARY L	Public Works	3,850.33
CRANE, ROBERT W II	Public Works	36,617.95
CURRAN, NANCY M	Rescue	540.75
DAGESSE, LAURENT M	Fire	306.00
DAGESSE, MICHELLE M	Executive	30,293.60
DOHERTY, BRIAN P	Park & Recreation	800.00
DUBE, DAVID A	Fire	102.00
DUBUQUE, ASPEN D	Park & Recreation	800.00
DUGGAN, COLLEEN B	Town Clerk, Tax Collector	850.32
DUMENY, BRIANNA	Park & Recreation	199.99
DUMENY, SCOTT M	Fire	500.00
EASTMAN, KENNETH D	Selectman	5,750.00
EATON, GUY L	Selectman, Moderator	6,100.00
EATON, WENDY C	Park & Recreation	1,100.00
FRANCE, ARLINE R	Assessor	7,166.66
GARVIN, JAMES E	Public Works	202.50
GASKELL, BARBARA	Moderator	131.88

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

GASKELL, JAMES L	Public Works	445.10
GASKELL, LAWRENCE J	Public Works	37,913.53
GILBERT, LAURA-JEAN	Rescue	4,502.50
GILLILAND, BRENDA G	Library	7,293.00
GOODLIFF, JORDAN	Park & Recreation	499.99
GOODLIFF, ZACHERY P	Park & Recreation	900.00
GRIFFIN, BARBARA A	Park & Recreation	4,000.00
GRIFFIN, THOMAS M	Park & Recreation	1,306.00
HALVERSON, INGRID M	Executive	3,823.28
HALVERSON, MARTHA K	Executive	1,829.13
HALVERSON, RACHEL P	Executive	432.77
HANSCOM, DENISE M	Rescue	4,219.25
HOFSTETTER, MICKEY T	Park & Recreation	799.99
IADONISI, JEFFREY R	Recycling	34,752.40
KERRY, ALEXA J	Park & Recreation	949.99
KILLAM, HERBERT E JR	Fire	1,135.75
KRYGERIS, MARY T	Supervisors Check	747.34
LEDROUX, MANON	Emergency Management	32.97
MARSHALL, STEVEN I	Police	56,814.19
MARSHALL, THOMAS H	Selectman	6,000.00
MARVIN, GEORGE R	Fire	720.50
MENSH, ALLISON C	Park & Recreation	1,050.00
MOORE, CHRISTOPHER B	Fa/Systems	1,312.00
MORIN, CATHERINE	Town Clerk, Tax Collector	6,132.18
MORSE, JACOB P	Park & Recreation	850.00
MOSER, BRIAN P	Public Works, Fire	43,441.64
MOSER, DALE A	Public Works	467.09
MULHOLLAND, MARY	Ballot Clerk	118.67
MUSMANNO, LINDA S	Treasurer	58.54
OLIVIERA, SHARON J	Welfare	60.00
OSTERTAG, ROBERT H	Public Works	1,031.60
PASIEKA, JOHN F JR	Fire, Park and Recreation	2,831.55
PASIEKA, SARAH A	Emergency Management	60.45
PHILBRICK, JANICE F	Tax Collector	8,358.21
POOLE, SANDRA J	Town Clerk	7,851.39
PUCHTLER, TIMOTHY S	Police	4,648.83
READ, JENNIFER E	Rescue	1,761.25
ROY, LYNDA B	Treasurer, Welfare, Accounting	2,874.21
RUSSELL, MARY C	Welfare	3,652.77
SCHWARTZ, JED S	Fire	293.15

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SONNICHSEN, SANDRA K	Library	1,669.03
TANNER, KENNETH E	Fire, Emergency Management	155.00
TANNER, NANCY J	Rescue	1,730.50
THAYER, EDWARD G	Public Works	50,944.00
TOCZKO, SUSAN	Library	1,479.38
WOOD, DAVID R	Fire	1,175.00
WRIGHT, JO-ELLEN	Library	14,702.22
WRIGHT, ROBERT J	Rescue	3,119.00
Total Payroll		484,231.07

<u>VENDOR</u>	<u>TOTAL</u>	<u>DEPARTMENT</u>
ACHILLE ENTERPRISES INC	159.95	PUBLIC WORKS
ADVANCE TOWING & TRUCKING LLC	140.00	POLICE
AIRGAS INC	1,405.14	RESCUE
AIRGAS INC	1,123.02	PUBLIC WORKS
AIRGAS INC	550.00	RECYCLING
ALERT LIGHTING, LLC	197.23	FIRE
ALERT-ALL CORPORATION	333.00	FIRE
ALL STATES ASPHALT INC	6,240.00	PUBLIC WORKS
ALLIED 100 LLC	308.00	GGB
ALLIED 100 LLC	308.00	FIRE
ALPHA CARD SYSTEMS, LLC	1,065.00	EMERGENCY COMMUNICATION
AMERICAN RED CROSS CONCORD AREA CHAPTER	453.00	COMMUNITY SERVICE
AMERICAN RED CROSS CONCORD AREA CHAPTER	70.00	PARK AND RECREATION
ANDERSON, HOLLY SOULE	40.27	TAXES
ANTIFREEZE TECHNOLOGY	55.00	RECYCLING
APPROPRIATE CHOICE SAFETY	156.00	FIRE
ARAMARK UNIFORM CAREER APPAREL	37.96	POLICE
ASHUELOT POND DAM	11,543.00	TAXES
ASHUELOT VALLEY OUTDOOR POWER EQUIPMENT	332.95	FIRE
ASHUELOT VALLEY OUTDOOR POWER EQUIPMENT	260.05	PUBLIC WORKS
ATLANTIC RECYCLING EQUIPMENT	1,004.52	RECYCLING
AVITAR ASSOCIATES OF NE INC	4,832.00	ASSESSING
AVRRDD MT CARBERRY LANDFILL	23,016.84	RECYCLING
AW DIRECT INC	680.52	CAPITAL OUTLAY
AYER & GOSS	4,825.88	FIRE
AYER & GOSS	480.57	WELFARE
AYER & GOSS	539.13	PUBLIC WORKS
AYER & GOSS	640.98	RECYCLING

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
AYER & GOSS	7,221.73	GGB
AYER & GOSS	2,735.78	POLICE
AYER & GOSS	19,092.02	MOTOR FUEL
B-B CHAIN	1,583.85	PUBLIC WORKS
BACKWOODS SOLAR ELECTRIC SYSTEMS INC	152.00	PUBLIC WORKS
BALCH BROS & WEST CO INC	103.00	PARK AND RECREATION
BATTERIES PLUS #401	68.97	PUBLIC WORKS
BELLEMORE CATCH BASIN MAINTENANCE	2,760.00	PUBLIC WORKS
BENNETT, LAURIE	250.00	REFUNDS
BENS UNIFORMS	154.00	POLICE
BERGERON PROTECTIVE CLOTHING	1,973.12	FIRE
BERRY, JAMES E	79.50	MOTOR FUEL
BERRY, JAMES E	415.98	HEALTH OFFICER
BERRY, JAMES E	172.00	PARK AND RECREATION
BIG FOOTE CRUSHING, LLC	9,245.32	PUBLIC WORKS
BILL COLE BUILDER	114.00	CAPITAL RESERVE
BILL COLE BUILDER	114.00	POLICE
BILSKI, DAWN	328.37	PARK AND RECREATION
BLAKNEY, JOHN G	6.00	TAXES
BLUE BOOK	34.90	POLICE
BOUND TREE MEDICAL LLC	599.26	RESCUE
BROWN'S RIVER MAROTTI CO	3,751.00	CAPITAL OUTLAY
BULL LANDSCAPING LLC	11,550.00	CEMETERY
BUSHEY, CECILE	31.46	TAXES
CABELA'S MKTG & BRAND MGT INC.	175.94	POLICE
CANOBIE LAKE PARK	1,403.00	PARK AND RECREATION
CAPITOL ALARM SYSTEMS	2,072.60	GGB
CARGILL, INCORPORATED	11,293.07	PUBLIC WORKS
CARRICK, KAREN	12.35	TAXES
CARTER, LAURIE	163.00	WELFARE
CARTER, LAURIE	131.40	TOWN CLERK
CASA	500.00	COMMUNITY SERVICE
CASTOR, ANDREW	12.97	TAXES
CDW GOVERNMENT	749.59	POLICE
CENTRAL EQUIPMENT COMPANY, INC	159.00	POLICE
CENTRAL NH CONCRETE CORP	8,483.00	CAPITAL OUTLAY
CERTIFIED COMPUTER SOLUTIONS	200.00	POLICE
CHARLINE KELLERMAN	25.00	CEMETERY
CHEEVER TIRE SERVICE, INC	259.92	PUBLIC WORKS

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
CHIN, PETER AND ROSE	178.25	TAXES
CHRISTOPHER MOORE	179.68	FA/SYSTEMS
CIPOLLA REALTY PARTNERS	21.21	TAXES
CITY OF KEENE	1,052.40	RECYCLING
CLAREMONT GLASSWORKS, INC.	3,085.00	GGB
CLARK, JEANETTE & LANDRY, JONATHAN	196.21	TAXES
CLAY POINT ASSOCIATES, INC	375.00	GGB
COHEN STEEL SUPPLY, INC.	1,846.60	RECYCLING
COHEN STEEL SUPPLY, INC.	165.72	PUBLIC WORKS
COHEN STEEL SUPPLY, INC.	2,195.30	CAPITAL OUTLAY
COMMUNITY ALLIANCE	500.00	COMMUNITY SERVICE
COMPETITIVE COMPUTERS INC	156.00	EXECUTIVE
CONNOR TRANSPORT	487.50	CAPITAL RESERVE
CONTECH CONSTRUCTION PRODUCTS	8,865.40	EMERGENCY MANAGEMENT
COOK, LINDA T	147.00	ASSESSING
COYNE, JOSEPH	190.00	TAXES
CRANE, ROBERT II	6,387.43	HEALTH MAINTENANCE
CRIMESTAR CORPORATION	300.00	POLICE
CROSS COUNTRY APPRAISAL GROUP, LLC	3,750.00	CAPITAL RESERVE
CRW CORP OF NEW HAMPSHIRE	48.11	PUBLIC WORKS
CRYSTAL ROCK LLC	607.70	PUBLIC WORKS
CRYSTAL ROCK LLC	169.05	POLICE
CYNRIC COMPANY, LLC	2,188.93	EMERGENCY MANAGEMENT
CYNRIC COMPANY, LLC	260.40	CAPITAL OUTLAY
DAGESSE, MICHELLE	710.17	EXECUTIVE
DAGESSE, MICHELLE	50.00	HEALTH MAINTENANCE
DAKOWICZ, JANUSZ	9.76	TAXES
DAN CUTTER	2,500.00	REFUNDS
DARREN FARELLA	1,050.00	EMERGENCY MANAGEMENT
DAVIS, KEVIN AND KATHRYN	5.43	TAXES
DEHART, LELAND	54.34	TAXES
DIAMOND/SAFELITE	217.90	CAPITAL RESERVE
DIAMOND/SAFELITE	104.95	PUBLIC WORKS
DIGITAL-ALLY	4,685.00	CAPITAL RESERVE
DINEEN COACH COMPANY	1,200.00	PARK AND RECREATION
DINGEE MACHINE CO	14,941.75	CAPITAL RESERVE
DIVELLO, ANTHONY	163.50	TAXES
DONOVAN SPRING CO., INC.	949.19	PUBLIC WORKS
DUNPHY, JAMES	292.00	TAXES

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
E W SLEEPER CO	183.38	PUBLIC WORKS
EAGLE POINT GUN T J MORRIS & SON	205.00	POLICE
EAST COAST ELECTRONICS	2,600.00	RECYCLING
EAST COAST EMERGENCY OUTFITTER	39.99	POLICE
EASTERN ANALYTICAL INC	3,784.88	RECYCLING
EASTMAN, KENNETH D	25.50	GGB
EATON, GUY	151.80	EXECUTIVE
ECCARD, RYAN	683.32	TAXES
EDMUNDS ACE HARDWARE (ANTRIM)	1,151.69	PUBLIC WORKS
EDMUNDS ACE HARDWARE (ANTRIM)	250.27	RECYCLING
EDMUNDS ACE HARDWARE (ANTRIM)	91.60	FIRE
EDMUNDS ACE HARDWARE (ANTRIM)	104.57	GGB
EDMUNDS ACE HARDWARE (ANTRIM)	340.67	EMERGENCY MANAGEMENT
EDWARD HILL	950.00	WELFARE
ELECTRONIC SECURITY	264.00	POLICE
EUGENE EDWARDS AND SON	4,480.00	PUBLIC WORKS
EVENTS YOUR WAY	25.00	HEALTH OFFICER
EVERETT J PRESCOTT INC	175.80	EMERGENCY MANAGEMENT
EXPRESS TIRE CORPORATE	666.92	CAPITAL RESERVE
EXPRESS TIRE CORPORATE	377.24	POLICE
FAIRBANKS SCALES	913.00	RECYCLING
FAUTEUX, RICKY	367.52	TAXES
FIELDSTONE LAND CONSULTANTS	382.50	PLANNING/ZONING
FIRE SAFETY USA	559.95	FIRE
FIRE SERVICE EDUCATORS LLC	300.00	FIRE
FIREMATIC SUPPLY CO INC	813.00	FIRE
FIRST STUDENT INC.	911.75	PARK AND RECREATION
FIS HER GENERATOR SERVICE	392.50	EMERGENCY MANAGEMENT
FLAG WORKS OVER AMERICA, LLC	652.95	PARK AND RECREATION
FONE, PATRICIA	7.25	TAXES
FRANCE, ARLINE	84.78	EXECUTIVE
FRANQUEMONT, CHRISTINE	7.82	TAXES
FRASER, CLINTON R	230.00	EXECUTIVE
FULTON'S CONSTRUCTION LLC	280.00	CAPITAL OUTLAY
FUTURE SUPPLY CORP.	399.00	PUBLIC WORKS
GASKELL, BARBARA	37.00	MOTOR FUEL
GASKELL, BARBARA	20.00	EXECUTIVE
GASKELL, LAWRENCE	260.00	EMERGENCY MANAGEMENT
GASKELL, LAWRENCE	3.20	MOTOR FUEL

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
GASKELL, LAWRENCE	15.36	PUBLIC WORKS
GEIGER, CYNTHIA	10.62	TAXES
GEMPLER	96.35	EXECUTIVE
GENERAL TRUCK AND EQUIPMENT INC	1,774.00	PUBLIC WORKS
GILMORE-SIEGLINDE R TRUST	8.00	TAXES
GINNY PARKER	100.00	REFUNDS
GODWIN PUMPS OF AMERICA, INC	2,624.00	CAPITAL OUTLAY
GRACES RADIO SHACK	93.98	POLICE
GRAINGER	461.79	PUBLIC WORKS
GRAINGER	712.83	RECYCLING
GRAINGER	288.68	FIRE
GRANITE STATE COMMUNICATIONS	404.88	GGB
GRANITE STATE COMMUNICATIONS	1,395.75	POLICE
GRANITE STATE COMMUNICATIONS	762.64	TOWN CLERK
GRANITE STATE COMMUNICATIONS	3,606.02	EXECUTIVE
GRANITE STATE COMMUNICATIONS	1,271.19	RESCUE
GRANITE STATE COMMUNICATIONS	1,201.21	FIRE
GRANITE STATE COMMUNICATIONS	1,135.12	EMERGENCY COMMUNICATION
GRANITE STATE COMMUNICATIONS	2,061.34	PUBLIC WORKS
GRANITE STATE COMMUNICATIONS	531.76	RECYCLING
GRANITE STATE COMMUNICATIONS	390.06	PARK AND RECREATION
GRANITE STATE STAMPS	22.71	WELFARE
GRANITE STATE STAMPS	18.57	EXECUTIVE
GRAVES, C M REV TRUST	850.28	TAXES
GREENTECH IMAGING	322.00	POLICE
GRIFFIN, BARBARA	1,800.00	PARK AND RECREATION
GRIFFIN, BARBARA	100.00	REFUNDS
GRIFFITH, JOHNNY AND SUSAN	269.00	TAXES
H.O.P. SALES & SERVICE	273.30	FIRE
HALVERSON, INGRID M	29.94	GGB
HANSEN CONSTRUCTION, LTD	42,850.00	CAPITAL RESERVE
HANSSEN, STEPHEN	157.82	EXECUTIVE
HANSSEN, STEPHEN	494.62	PARK AND RECREATION
HARDING COMPANY	183.65	PUBLIC WORKS
HAZLEWOOD, BRIAN	13.54	TAXES
HEALTH TRUST LGC	11,088.11	INSURANCE
HENNIKER CRUSHED STONE INC	600.07	PUBLIC WORKS
HENNIKER CRUSHED STONE INC	887.20	CAPITAL OUTLAY
HENNIKER CRUSHED STONE INC	210.65	FIRE

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
HENNIKER CRUSHED STONE INC	1,253.56	EMERGENCY MANAGEMENT
HENNIKER CRUSHED STONE INC	380.05	CAPITAL OUTLAY
HENNIKER SEPTIC SERVICE	360.00	PUBLIC WORKS
HHP, INC	2,066.39	REFUNDS
HIGHLAND HAVEN VILLAGE DISTRICT	2,610.00	TAXES
HILLSBORO AGWAY	63.98	PUBLIC WORKS
HILLSBORO FORD, INC	22,688.98	CAPITAL RESERVE
HILLSBORO FORD, INC	2,151.05	PUBLIC WORKS
HILLSBORO FORD, INC	3.80	POLICE
HILLTOP HEATING	296.50	GGB
HILLTOP HEATING	289.90	PUBLIC WORKS
HOLT-WOODBURY	1,300.00	WELFARE
HOWARD P FAIRFIELD, INC.	5,553.43	PUBLIC WORKS
HOWARD P FAIRFIELD, INC.	5,245.00	INSURANCE
HOWARD P FAIRFIELD, INC.	8,095.00	CAPITAL RESERVE
HSBC BUSINESS SOLUTIONS	204.16	POLICE
HSBC BUSINESS SOLUTIONS	305.19	PUBLIC WORKS
HSBC BUSINESS SOLUTIONS	700.38	RECYCLING
IADONISI, JEFFREY	40.50	MOTOR FUEL
IDS	117.92	TOWN CLERK
IMAGE TREND INC	400.00	RESCUE
INGHAM, CLIFFORD	194.00	TAXES
INTERSTATE ARMS CORP	103.49	POLICE
J & D POWER EQUIPMENT, INC.	1,763.69	PUBLIC WORKS
J&N LANDSCAPING & TREE SERVICE LLC	625.00	GGB
J&N LANDSCAPING & TREE SERVICE LLC	13,560.55	PARK AND RECREATION
JEFF WELLS OFFICE MACHINE SERVICE	28.00	POLICE
JETTE, ANDRE	21.11	TAXES
JOHN CILLEY PLUMB & HEATING	159.00	GGB
JOHN CILLEY PLUMB & HEATING	505.00	PARK AND RECREATION
JOHN CILLEY PLUMB & HEATING	193.00	PUBLIC WORKS
JORDAN EQUIPMENT CO	4,298.49	PUBLIC WORKS
JORDAN EQUIPMENT CO	850.17	CAPITAL OUTLAY
JP MORGAN CHASE	2,708.00	TAXES
KASE PRINTING INC	2,467.00	EXECUTIVE
KELLERMAN, BRETT	8.00	TOWN CLERK
KENNETT, HEATHER	100.00	REFUNDS
KRYGERIS, ALGIRD B.	30.00	EXECUTIVE
L & M AUTOMOTIVE	1,388.69	RESCUE

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
L & M AUTOMOTIVE	906.95	FIRE
L & M AUTOMOTIVE	65.89	POLICE
LAKE ASHUELOT ESTATES INC	3,236.64	TAXES
LAKE SUNAPEE COMMUNITY	2,777.00	COMMUNITY SERVICE
LAKE SUNAPEE HCH	25.00	COMMUNITY SERVICE
LANDRY, LOUIS	12.00	TAXES
LEAR HILL TITLE SERVICE/BARBARA PARONTO	4,218.24	TAX COLLECTOR
LGC-PLT, LLC	30,428.53	INSURANCE
LIBBY, TYLER AND DEBBIE	100.00	REFUNDS
LIOTTA, PATRICIA	8.00	TAX COLLECTOR
LIOTTA, PATRICIA	100.00	REFUNDS
LOCAL GOVERNMENT CENTER	100.00	WELFARE
LOCAL GOVERNMENT CENTER	80.00	EXECUTIVE
LOCAL GOVERNMENT CENTER	70.00	PLANNING/ZONING
LOLA ALLEN	100.00	REFUNDS
LOUIS IADONISI	1,110.00	LIBRARY
M B MAINTENANCE INC	578.50	MOTOR FUEL
MACH 5 GROUP	231.80	POLICE
MAINE LINE GRAPHICS	534.00	CAPITAL RESERVE
MAINE LINE GRAPHICS	215.00	FIRE
MAINE LINE GRAPHICS	216.66	RECYCLING
MAINE LINE GRAPHICS	216.67	EXECUTIVE
MAMAKATING ELECTRIC COMPANY	1,112.25	GGB
MAMAKATING ELECTRIC COMPANY	425.00	POLICE
MAMAKATING ELECTRIC COMPANY	300.00	FIRE
MAMAKATING ELECTRIC COMPANY	778.46	PUBLIC WORKS
MAMAKATING ELECTRIC COMPANY	100.00	LIBRARY
MARLOW AMBULANCE	100.00	COMMUNITY SERVICE
MARSHALL, STEVEN	1,972.07	HEALTH MAINTENANCE
MCI COMM SERVICE	761.60	EMERGENCY COMMUNICATION
MCNEILUS TRUCK & MFG. CO.	614.45	PUBLIC WORKS
MEADOWOOD FIRE TRAINING CENTER	140.00	FIRE
MEMORY SUPPLIERS, INC	135.00	POLICE
MEMPHIS EQUIPMENT	440.87	PUBLIC WORKS
MERIDIAN LAND SERVICES INC	500.00	GGB
MERIDIAN LAND SERVICES INC	1,940.42	RECYCLING
MERIDIAN LAND SERVICES INC	300.00	CAPITAL OUTLAY
MERIDIAN LAND SERVICES INC	9,150.18	EMERGENCY MANAGEMENT
MICHAEL AND JULIA KANE	23.07	TAXES

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
MONADNOCK HUMANE SOCIETY	100.00	POLICE
MORIN, CATHERINE	280.00	TOWN CLERK
MORRIS, RITA	100.00	REFUNDS
MORSE SPORTING GOODS	67.99	PUBLIC WORKS
MOSER, BRIAN	75.00	FIRE
MOSER, BRIAN	391.00	MOTOR FUEL
MOSER, BRIAN	585.49	HEALTH MAINTENANCE
MOZY	261.05	POLICE
MR GEES TIRE CORP	8,245.00	PUBLIC WORKS
MR GEES TIRE CORP	670.00	RECYCLING
MUNCE'S LUBRICANTS	479.11	PUBLIC WORKS
MVP HEALTHCARE OF NH INC	115,952.68	INSURANCE
NAPA AUTO PARTS	59.99	CAPITAL RESERVE
NAPA AUTO PARTS	58.87	POLICE
NAPA AUTO PARTS	103.20	POLICE
NATIONAL PEN COMPANY	315.80	POLICE
NEW ENGLAND EMERGENCY EQUIPMENT, LLC	2,036.95	FIRE
NEW HAMPSHIRE ASSOC. OF CHIEFS OF POLICE	100.00	POLICE
NEW HAMPSHIRE GFOA	40.00	EXECUTIVE
NEW HAMPSHIRE GOOD ROADS ASSOCIATION	35.00	PUBLIC WORKS
NEW HAMPSHIRE HEALTH OFFICERS ASSOCIATIO	25.00	HEALTH OFFICER
NEW HAMPSHIRE LAKES ASSOCIATION	1,500.00	CAPITAL OUTLAY
NEW HAMPSHIRE POLICE ASSOCIATION	80.00	POLICE
NEWPORT FOOD PANTRY	1,000.00	COMMUNITY SERVICE
NH ASSOCIATION OF ASSESSING OFFICIALS	40.00	ASSESSING
NH CITY & TOWN CLERKS ASSOC	20.00	TOWN CLERK
NH ELECTRIC COOPERATIVE, INC.	137.40	STREETLIGHTS
NH FISH & GAME DEPARTMENT	5,068.50	TOWN CLERK
NH HEALTH OFFICERS ASSOC LOCAL GOVT	60.00	HEALTH OFFICER
NH Lakes	50.00	EXECUTIVE
NH Lakes	500.00	CAPITAL OUTLAY
NH RETIREMENT SYSTEM	550.85	POLICE
NH ROAD AGENTS ASSOCIATION	20.00	PUBLIC WORKS
NH TAX COLLECTORS ASSOCIATION	120.00	TAX COLLECTOR
NHLWAA	78.00	WELFARE
NHMA	1,048.41	EXECUTIVE
NHPWMAP	25.00	PUBLIC WORKS
NHTCA	50.00	TAX COLLECTOR
NHTCA/NHCTCA	75.00	TAX COLLECTOR

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
NHVT.NET	386.97	TAX COLLECTOR
NIVEN, RICHARD	3,725.00	WELFARE
NOCO DISTRIBUTION LLC	495.61	PUBLIC WORKS
NORTH CONWAY GRAND HOTEL	161.47	POLICE
NORTHEAST DOOR CORP	459.75	GGB
NORTHEAST PAGING/UCOM	107.40	POLICE
NORTHEAST RESOURCE RECOVERY	8,746.27	RECYCLING
OFFICE OF YOUTH SERVICES	250.00	COMMUNITY SERVICE
ONSITE DRUG TESTING OF NE	301.00	PUBLIC WORKS
OSSIPEE MTN ELECTRONICS INC	6,080.53	CAPITAL RESERVE
OSSIPEE MTN ELECTRONICS INC	382.95	POLICE
OSTERTAG, ROBERT H	250.00	WELFARE
OTTE, KENDEL	16.86	TAXES
OWENS LEASING CO LLC	2,865.00	PUBLIC WORKS
PAINT N PLACE	500.00	CAPITAL RESERVE
PARTS ASSOCIATES,INC.	65.84	PUBLIC WORKS
PARTYKA, STANLEY AND KRISTIN	141.45	TAXES
PB & H EQUIPMENT INC	1,145.38	PUBLIC WORKS
PHILBRICK, JANICE	1,067.50	TAX COLLECTOR
PIKE INDUSTRIES INC	14,367.53	CAPITAL OUTLAY
PITNEY BOWES INC	768.72	EXECUTIVE
PLACE IN THE WOODS INC	814.02	EXECUTIVE
PLODZIK & SANDERSON	17,466.50	ACCOUNTING
POOLE, SANDRA	75.00	TOWN CLERK
POWER PLAN	3,508.13	PUBLIC WORKS
PREMIER PRINTING	67.73	WELFARE
PREMIER PRINTING	182.23	TAX COLLECTOR
PREMIER PRINTING	140.00	RECYCLING
PREMIER PRINTING	243.82	POLICE
PREMIER PRINTING	449.49	EXECUTIVE
PREMIER PRINTING	408.24	TOWN CLERK
PRIMEX	24,012.00	INSURANCE
PRINT GRAPHICS OF MAINE	3,466.15	TAX COLLECTOR
PROCTOR FAMILY TRUST	7.61	TAXES
PROJECT LIFT	500.00	COMMUNITY SERVICE
PSNH	219.03	PARK AND RECREATION
PSNH	2,714.19	FIRE
PSNH	3,631.86	PUBLIC WORKS
PSNH	1,278.71	POLICE

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
PSNH	1,120.54	RECYCLING
PSNH	133.77	EMERGENCY COMMUNICATION
PSNH	2,399.67	STREETLIGHTS
PSNH	486.48	WELFARE
PSNH	4,140.15	GGB
PUBLIC SAFETY CENTER, INC.	2,597.38	FIRE
PURCHASE POWER	500.00	CAPITAL OUTLAY
PURCHASE POWER	2,177.61	EXECUTIVE
PURCHASE POWER	2,124.42	ACCOUNTING
QUILL CORPORATION	822.62	EXECUTIVE
QUILL CORPORATION	252.96	POLICE
QUILL CORPORATION	377.13	TAX COLLECTOR
QUILL CORPORATION	18.88	LIBRARY
R. WAYNE RIESSLE	15,182.70	CAPITAL OUTLAY
R. WAYNE RIESSLE	650.00	GGB
R. WAYNE RIESSLE	4,130.00	PARK AND RECREATION
RATHBUN, CONNIE	234.03	TAXES
RAY CLARK, SENIOR GROUP COORDINATOR	227.20	PARK AND RECREATION
READ, JENNIFER	5.71	TAXES
RED JACKET MOUNTAIN VIEW	386.00	TAX COLLECTOR
RELIABLE HOOD & DUCT CLEANING LLC	350.00	GGB
RELIABLE OFFICE SUPPLIES	47.31	TOWN CLERK
RELIABLE OFFICE SUPPLIES	95.45	TAX COLLECTOR
RELIABLE OFFICE SUPPLIES	65.35	EXECUTIVE
RELIABLE OFFICE SUPPLIES	311.94	GGB
RICHARD M MONAHON, JR.AIA	7,662.60	CAPITAL OUTLAY
RICHARD M EVANS TRUST ACCOUNT	5,000.00	CAPITAL OUTLAY
RIGHT ANGLE ENGINEERING, PLLC	600.00	CAPITAL OUTLAY
RILEYS SPORT SHOP	6.85	POLICE
RIORDAN, ROBERT	6.13	TAXES
RITE AID #04163	16.09	WELFARE
ROBERT R. & PRISCILLA E DONAHEY TRUST	2,128.00	PUBLIC WORKS
ROY, LYNDA B	400.00	ACCOUNTING
RUSSELL, MARY C	125.00	WELFARE
RYMES HEATING OILS INC	939.62	WELFARE
RYMES HEATING OILS INC	4,528.08	MOTOR FUEL
S G REED TRUCK SERVICES INC	1,795.27	PUBLIC WORKS
SABINE, ROBIN	251.93	TAXES
SAFEGUARD BUSINESS SYSTEMS INC	163.33	EXECUTIVE

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
SAFETY & HEALTH COUNCIL OF NNE	300.00	PUBLIC WORKS
SAFETY-KLEEN SYSTEMS INC	1,088.02	RECYCLING
SANEL AUTO PARTS CO.	595.36	FIRE
SANEL AUTO PARTS CO.	199.94	RECYCLING
SANEL AUTO PARTS CO.	8,169.79	PUBLIC WORKS
SAYMORE TROPHY CO.	199.00	EXECUTIVE
SCHWARTZ, EMILY	15.77	TAXES
SCHWARTZ, NANCY	50.00	PLANNING/ZONING
SCHWARTZ, NANCY	45.00	EXECUTIVE
SHEDD FREE LIBRARY	12,768.05	LIBRARY
SHEDD FREE LIBRARY	52.97	GGB
SICILLIANO, JOHN	86.00	PUBLIC WORKS
SIEGEL OIL COMPANY	190.66	PUBLIC WORKS
SIG SAUER INC.	195.00	POLICE
SIMPLEXGRINNELL LLC	732.75	FIRE
SIMPLEXGRINNELL LLC	592.50	GGB
SIMPLEXGRINNELL LLC	15.00	POLICE
SIMPLEXGRINNELL LLC	65.00	PUBLIC WORKS
SIMPLEXGRINNELL LLC	16.50	RECYCLING
SIMPLEXGRINNELL LLC	16.50	LIBRARY
SMITH, JONATHAN W & KANE, M	17.46	TAXES
SNELL, JAMES W	300.00	CAPITAL OUTLAY
SOLAR SOURCE	88,495.00	CAPITAL OUTLAY
SOUTHWESTERN COMMUNITY SERVICE	700.00	COMMUNITY SERVICE
SOUTHWESTERN NH DISTRICT	7,521.04	EMERGENCY COMMUNICATION
SOUTHWESTERN NH DISTRICT	699.51	PUBLIC WORKS
SOUTHWORTH-MILTON, INC.	644.91	PUBLIC WORKS
SPACE	50.00	EXECUTIVE
STAPLES CREDIT PLAN	1,342.28	PUBLIC WORKS
STAPLES CREDIT PLAN	66.45	CAPITAL OUTLAY
STAPLES CREDIT PLAN	1,226.26	POLICE
STAPLES CREDIT PLAN	158.46	GGB
STAPLES CREDIT PLAN	915.13	TAX COLLECTOR
STAPLES CREDIT PLAN	637.95	TOWN CLERK
STAPLES CREDIT PLAN	1,595.56	EXECUTIVE
STATE LINE TRUCK SERVICE INC	1,874.18	PUBLIC WORKS
STATE OF NEW HAMPSHIRE (DEPT OF SAFETY)	8.00	FIRE
STATE OF NEW HAMPSHIRE (DEPT OF SAFETY)	64.00	PUBLIC WORKS
STATE OF NEW HAMPSHIRE CRIMINAL RECORDS	25.00	TOWN CLERK

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total	Department
STEPHEN TERANI	35.00	PLANNING/ZONING
STEVE TERANI	65.93	PARK AND RECREATION
STRICKLAND, JACK	60.02	TAXES
STYGLES, STUART	5.81	TAXES
SUGARLOAF AMBULANCE	604.30	RESCUE
SULLIVAN COUNTY HOSPICE, INC.	250.00	COMMUNITY SERVICE
SULLIVAN COUNTY NUTRITION SERV	170.00	COMMUNITY SERVICE
SULLIVAN COUNTY RADIO ASSOC	150.00	EMERGENCY MANAGEMENT
SULLIVAN COUNTY REG. OF DEEDS	858.04	ASSESSING
SULLIVAN COUNTY TREASURER	686,520.00	TAXES
SWIM NH	325.00	PARK AND RECREATION
SWNH FIRE MUTUAL AID	1,070.00	EMERGENCY MANAGEMENT
TANNER, NANCY	15.00	RESCUE
TD BANKNORTH N.A. OPERATIONS CENTER	36,600.00	DEBT SERVICES
TD BANKNORTH N.A. OPERATIONS CENTER	4,925.45	DEBT SERVICES
TDS TELECOM	485.07	EMERGENCY COMMUNICATION
TEDDYS TEES	965.00	PARK AND RECREATION
THAYER, EDWARD G	44.26	PUBLIC WORKS
THAYER, EDWARD G	610.14	HEALTH MAINTENANCE
THE HOPE GROUP	1,017.54	PUBLIC WORKS
THE HOPE GROUP	542.89	CAPITAL OUTLAY
THE IRON GARDEN	225.00	GGB
THE KEENE SENTINEL	119.16	EXECUTIVE
THE LAPEL PINS PLUS NETWORK, LLC	277.00	EXECUTIVE
THE LUMBER BARN	11.96	CAPITAL RESERVE
THE LUMBER BARN	212.53	RECYCLING
THE LUMBER BARN	151.63	POLICE
THE LUMBER BARN	142.82	GGB
THE LUMBER BARN	212.88	PUBLIC WORKS
THE WANDERING BULL	100.00	REFUNDS
THOMAS GRIFFIN	162.90	PARK AND RECREATION
THOMPSON, DOROTHY	259.42	TAXES
THREE MAPLES	90.00	WELFARE
THUNDER MOUNTAIN CONSTRUCTION	3,000.00	CAPITAL OUTLAY
TMC,BOOKS LLC	120.00	RESCUE
TMDE CALIBRATION LABS INC	315.00	POLICE
TORREY, BARBARA V IRREV TRUST	8.77	TAXES
TOWN OF HILLSBOROUGH	20,000.00	CAPITAL RESERVE
TOWN OF HILLSBOROUGH	17,313.98	EMERGENCY COMMUNICATION

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN OF MARLOW	13,080.00	RECYCLING
TOWN OF WASHINGTON	86.00	WELFARE
TOWN OF WASHINGTON (CONSERVATION)	22,600.00	REFUNDS
TOWN OF WASHINGTON,TAX COLLECT	189,796.40	TAXES
TREAS, ST OF NH (SURPLUS)	7,500.00	CAPITAL RESERVE
TREAS, ST OF NH (SURPLUS)	5,500.00	CAPITAL OUTLAY
TREAS, ST OF NEW HAMPSHIRE (DOS)	48.00	POLICE
TREAS, ST OF NEW HAMPSHIRE (DOS)	8.00	CAPITAL RESERVE
TREAS, ST OF NEW HAMPSHIRE (DOS)	40.00	RESCUE
TREAS, STATE OF NEW HAMPSHIRE	75.00	EXECUTIVE
TREASURER ST OF NH	800.00	PARK AND RECREATION
TREASURER ST OF NH	100.00	CAPITAL OUTLAY
TREASURER ST OF NH	85.00	HEALTH OFFICER
TREASURER ST OF NH (DEPT OF LABOR)	100.00	PUBLIC WORKS
TREASURER ST OF NH (NHCI)	125.67	PUBLIC WORKS
TREASURER STATE OF NH (DES/WASTE)	300.00	RECYCLING
TREASURER STATE OF NH (DOT BUDGET)	294.74	MOTOR FUEL
TREASURER STATE OF NH(DRINKING&GROUNDWA)	36.00	PLANNING/ZONING
TREASURER, STATE OF NH	480.00	RECYCLING
TREASURER, STATE OF NH	690.00	REFUNDS
TREASURER, STATE OF NH	180.00	PUBLIC WORKS
TREASURER, STATE OF NH (SEC OF STATE)	263.00	TOWN CLERK
TRUSTEES OF TRUST FUNDS	150,375.00	CAPITAL RESERVE
TRUSTEES OF TRUST FUNDS	250.00	WELFARE
TWEEDY, JOHN AND MEGHAN	745.74	TAXES
TYLERS SMALL ENGINE	1,347.88	EMERGENCY MANAGEMENT
TYLERS SMALL ENGINE	5.00	PUBLIC WORKS
UNH TECHNOLOGY TRANSFER CENTER	650.00	INSURANCE
UNH TECHNOLOGY TRANSFER CENTER	270.00	PUBLIC WORKS
UNIFIRST CORPORATION	2,556.54	PUBLIC WORKS
UNIFIRST CORPORATION	412.14	RECYCLING
UNIFUND, LLC	4,980.00	ACCOUNTING
UNITED CONSTRUCTION CORP	53,825.81	CAPITAL OUTLAY
UPPER VALLEY LAKE SUNAPEE	383.82	RECYCLING
UPPER VALLEY LAKE SUNAPEE	1,245.35	PLANNING/ZONING
UPTON & HATFIELD, LLP	7,981.30	LEGAL
UPTON & HATFIELD, LLP	1,332.38	CAPITAL OUTLAY
US CELLULAR	135.52	POLICE
US CONSTRUCTION FABRICS, LLC	283.00	CAPITAL OUTLAY
USA MOBILITY WIRELESS INC	1,015.83	PUBLIC WORKS

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

USPS	42.00	FIRE
USPS	21.00	RESCUE
VAILLANCOURT FUELS LLC	37,148.59	MOTOR FUEL
VAILLANCOURT FUELS LLC	9,075.79	PUBLIC WORKS
VAILLANCOURT FUELS LLC	2,357.72	GGB
VALLE, STEVEN	10.02	TAXES
VAN HERTEL	2,500.00	REFUNDS
VENTURA, JOHN	10.06	TAXES
VERIZON WIRELESS	1,009.51	RESCUE
VERIZON WIRELESS	662.73	EMERGENCY COMMUNICATION
VILLAGER	84.00	SUPERVISORS OF THE CHECK
VILLAGER	210.00	PLANNING/ZONING
VILLAGER	133.00	EXECUTIVE
VOGT, JOSEPH A AND GLORIA M	7.75	TAXES
WALTER MYRICK	100.00	REFUNDS
WALTON'S LANDSCAPING SERVICE	280.00	CEMETERY
WASHINGTON CONGREGATIONAL CHUR	42.00	EXECUTIVE
WASHINGTON GENERAL STORE	3.50	GGB
WASHINGTON SCHOOL DISTRICT	2,475,524.01	SCHOOL
WASHINGTON SNOW RIDERS	30.00	TOWN CLERK
WASTEQUIP	150.00	PUBLIC WORKS
WASTEQUIP	6,000.00	CAPITAL OUTLAY
WELDON, EDWARD	75.00	FIRE
WEST CENTRAL BEHAVIORAL HEALTH	892.00	COMMUNITY SERVICE
WEST PAYMENT CENTER	270.85	EXECUTIVE
WHITING, THOMAS A & GIANNELLI	6.00	TAXES
WICKS, BARBARA	82.07	TAXES
WILLIAM DAUGHERTY	487.50	POLICE
WINDHAM COMMUNITY BAND	750.00	PARK AND RECREATION
WINDSOR MEADOW FARM	75.00	EMERGENCY MANAGEMENT
WOODLAND CARE FOREST MGNT	3,082.50	ASSESSING
WORKSAFE	245.07	PUBLIC WORKS
WORKSAFE	1,318.50	CAPITAL OUTLAY
WRIGHT, JO ELLEN	100.00	REFUNDS
WRIGHT, ROBERT	48.98	RESCUE
TANNER, NANCY	6.26	TAXES
WYMANS CHEVROLET-PONTIAC	14.76	PUBLIC WORKS
YANKEE TRUCKS LLC	1,734.26	RECYCLING
TOTAL VENDORS PAID 2011	4,687,492.59	

PROPERTY VALUATION SUMMARY

as of December 31, 2011

Land	Assessed Value	Acres
Current Use	\$1,500,628	17,253.910
Conservation Restriction Assessment	\$97,088	1,959.200
Commercial	836,200	50.830
Residential	130,976,200	3,711.440
Total Taxable:	\$133,410,116	22,975.380
Buildings	Assessed Value	
Commercial	1,790,500	
Residential	111,556,435	
Manufactured Housing	1,133,900	
Public Utility	3,863,100	
Total Taxable:	\$118,343,935	
TOTAL VALUATION:	\$251,754,051	

VALUE EXEMPTIONS

Wood Heat Energy	17	\$40,000
Solar/Wind Heat Energy	3	19,090
Elderly	6	180,000
Blind	1	15,000
TOTAL VALUATION:		\$254,090

ELDERLY EXEMPTION COUNT

\$20,000	0	\$0
\$30,000	3	60,000
\$40,000	3	120,000
Total:		\$180,000

BLIND EXEMPTION COUNT

\$15,000	1	\$15,000
Total:		\$15,000

VETERAN TAX CREDIT COUNT

Veteran	90	\$13,500
Disabled Veteran	5	7,500
Total:		\$21,000

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	450.400
FOREST LAND	15,955.920
UNPRODUCTIVE LAND	314.000
WETLAND	533.590
CONSERVATION	1,959.200

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL ACRES:	19,213.110	
Number of Acres receiving 20% recreational discount:		9,087.220
Number of Parcels in Current Use:		448
Number of Conservation Restrictions:		7

SCHEDULE OF TOWN PROPERTY as of December 31, 2011

East Washington - Purling Beck Beach & Rec. Areas		\$40,200
Camp Morgan & Millen Pond Rec. Areas		501,400
New School Building		1,002,700
Cemeteries		1,600
Common Lands & Buildings		127,100
Fire Department Land & Buildings		262,000
Highway Department		
Old Garage		100,700
New Garage		276,800
Recycling Center Equipment		61,500
Transfer Station (including old transfer site)		99,700
Library, Park, Parking Lot, Land & Buildings		245,600
Police Department Land & Building (Old Central School Bldg.)		173,300
Town Forests		1,090,300
Town Hall, Land & Buildings		509,200
Sandpits		121,900
BandStand		6,600
Subtotal:		\$4,620,600

Land & Buildings Acquired through Tax Collector's Deeds

TM 11-026	RT 31N	Lempster Mountain Rd.	4.00 AC	48,000
TM 11-087	RT 31N	Old Marlow Rd.	.043 AC	6,600
TM 12-180	RT 31 S	248 South Main St.	3.40 AC	52,100
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 13-035	EW	E Washington Rd.	5.5 AC	33,200
TM 14-038	LAE	T-6 Ashuelot Dr.	1.39 AC	23,500
TM 14-065	LAE	T-12 Grant Rd.	1.5 AC	32,200
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	11,100
TM 14-093	LAE	Q-1 Ashuelot Dr.	.07 AC	21,700
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,300
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-343	LAE	A22&23 170 Coolidge Dr.	3.77 AC	109,200
TM 14-368	LAE	R-7 Stowell Rd.	1.26 AC	32,000
TM 14-378	LAE	R-29 Coolidge Dr.	1.45 AC	32,100
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 16-083	RT_31 S	E. Washington Rd.	1.18 AC	24,400
TM 16-098	EW	E. Washington Rd.	3.3 AC	35,800
TM 16-102	EW	4078 E. Washington Rd	3.6 AC	48,200
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
TM 25-089	HLS 601	Valley Rd.	.34 AC	57,200
Subtotal:				\$1,078,100
GRAND TOTAL OF TOWN PROPERTY				\$5,698,700

TOWN OWNED VEHICLES

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35. Vehicles insured for the Town of Washington are listed below.

1993	Ford	Plow Truck	Highway
1974	Dodge	W500 Brush Truck	Fire
1989	E-One	Pumper	Fire
1993	Ford	Tractor	Highway
1981	Mack	Dump Truck	Highway
1983	GMC	Tanker	Fire
1984	Chevrolet	Dump Truck	Highway
1985	Dresser	Loader	Highway
1986	Chevrolet	Van	Highway
1987	Oshkosh	Plow Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1992	Internat'l	Pumper	Fire
1996	Mack	Pumper	Fire
1997	Ford	Pickup	Highway
1998	Internat'l	Dump Truck	Highway
1998	Ford	Bucket Truck	Highway
2003	Ford	Ambulance	Fire
2003	Kenworth	Roll Off Truck	Transfer Stat.
2005	Caterpillar	Backhoe	Highway
2005	Ford	1-ton Truck	Highway
2006	Ford	Expedition	Police
2007	Freightliner	Fire Truck	Fire
2007	John Deere	Grader	Highway

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington
Detailed Statement of Receipts
January 1, 2011-December 31, 2011

Balance January 1, 2011		\$1,531,694.32
Tax Collector	\$4,293,686.36	
Less NSF Checks	(11,699.37)	\$4,281,986.99
Town Clerk	162,919.32	
Less NSF Checks	(673.00)	162,246.32
Special Reserve		
Recycling Fund		
From State of New Hampshire		
NH Retirement Refund	206.65	
Rooms & Meals Distribution	50,179.53	
Highway Block Grant	61,239.75	
Emergency Management/Flood	33,734.24	
Used Oil Grant	1,700.00	
NH/ Department of Justice	0.00	
NH/ Rec Land Reimbursement	4,384.63	
Hazard Mitigation Grant	14,740.00	
NH Fish and Game Grant	0.00	
Safety Grant	2,492.50	
NH Highway Safety Grant	7,474.63	176,151.93
Receipts From Selectmen's Office		
Executive Reimbursement	5.60	
Executive Income	467.78	
Welfare Donations	415.00	
Police Income	224.80	
Income from Pistol Permits	290.00	
Welfare P/Y		
Welfare Current Year	626.65	
Fire Department Reimbursement	564.68	
Insurance Reimbursements	22,670.87	
Planning & Zoning	1,280.23	
Trustees of the Trust Fund	89,481.29	
Alarm Reimbursement	926.50	
Rescue Squad Reimbursements	2,308.22	
Misc. Income, Reim(LCHIP, NH Lakes)	20.00	
Legal Reimbursement	986.00	

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Election & Registration	50.00	
Election & Registration Reimbursement	372.11	
Use & Security	1,750.00	
Building Permits	9,621.00	
Timber Bond	3,467.95	
Recycling Reimbursement	1,415.23	
Town Clerk Reimbursement	131.40	
Reimburse Tax Collector	169.00	
Court Fines	72.00	
Road and Security Bonds	15,308.51	
Perpetual Care	1,375.00	
Maintenance Fees, Permits and Fees		
Income from Solid Waste		
Stoddard Transfer Station Fee	21,380.00	
Scale Income	11,858.00	
Less NSF Checks		
Closeout of Planning Board	891.86	
Police Donation	1,050.00	
Library Archive Donation	200.00	
Highway Department Reimbursement	30.00	
Solar Panel Reimbursement	88,495.00	
Park & Recreation Reimbursement		
Registrations	3,216.00	
T-Shirts/Overnight/Reimbursement	2,214.44	
Sale of Town Property		
Cemetery Sales	125.00	
Tax Deed Property	64,029.47	
Police Department Reimbursement	1,815.01	349,304.60
Proceeds of Long Term Debt		0.00
Interest on Accounts	1,606.45	
Checks returned to the books (2011)		
Less Bank Fees	(2,341.37)	(734.92)
Receipts for 2011		\$4,968,954.92
Total Receipts and Balance		\$6,500,649.24

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2012 TAX RATE COMPUTATION

TOWN PORTION			Tax Rates
Gross Appropriations	1,610,108		
Less: Revenues	539,808		
Less: Shared Revenues	0		
Add: Overlay	50,940		
War Service Credits	<u>21,000</u>		
Net Town Appropriation	1,142,240		
Special Adjustment	<u>0</u>		
Approved Town Tax Effort		1,142,240	
Municipal Tax Rate			4.54
SCHOOL PORTION			
Net Local School Budget	2,260,923		
Regional School Apportionment	0		
Less: Adequate Education Grant	94,456		
State Education Taxes	<u>554,768</u>		
Approved School Tax Effort		1,611,699	
Local Education Tax Rate			6.41
STATE EDUCATION TAXES			
Equalized Evaluation (no utilities) x	2,325		
238,610,074		554,768	
Divide by Local Assessed Evaluation (no Utilities)			
246,080,775			2.24
Excess Education Taxes to be Remitted to State	0		
COUNTY PORTION			
Due to Sullivan County	686,520		
Less: Shared Revenues	<u>0</u>		
County Approved Effort		686,520	
County Tax Rate			2.73
			15.92
		Total Tax Rate	
Total Property Taxes Assessed		3,995,227	
Less: War Service Credits		(21,000)	
Add: Village District Commitments		<u>14,153</u>	
Total Property Tax Commitment		3,988,380	
PROOF OF RATE			
	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	247,636,861	2.24	554,768
All Other Taxes	251,499,961	13.68	<u>3,440,459</u>
			3,995,227

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR		PRIOR LEVIES	
	2011	2010	2009	2008+
Property Taxes	xxxxxx	\$ 308,193.37		
Land Use Change Taxes	xxxxxx	\$ 2,400.00		
Timber Yield Taxes	xxxxxx	\$ 147.30		
Prior Years' Credits Balance**		(\$ 418.00)		
This Year's New Credits		(\$ 6,053.34)		

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	\$ 3,993,387.00	\$1,497.00
Land Use Change Taxes	\$ 12,850.00	\$ 0.00
Timber Yield Taxes	\$ 26,965.61	\$ 0.00

OVERPAYMENT REFUNDS

Credits Refunded	\$ 5,126.18	
Interest - Late Tax	\$ 3,655.06	\$ 21,174.27
TOTAL DEBITS	\$ 4,035,512.51	\$ 331,914.94

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2011	2010	2009	2008+
Property Taxes	\$ 3,723,660.94	\$ 140,441.82		
Land Use Change Taxes	\$ 9,930.00	\$ 0.00		
Timber Yield Taxes	\$ 26,317.16	\$ 0.00		
Interest & Penalties	\$ 3,655.06	\$ 21,174.27		
Converted To Liens (Principal only)	\$ 0.00	\$ 168,198.85		
Prior Year Overpayments Assigned	(\$ 310.00)			

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

<u>ABATEMENTS MADE</u>	2011	2010	2009	2008+
Property Taxes	\$ 4,507.00	\$ 2,100.00		
<u>UNCOLLECTED TAXES</u>				
<u>END OF YEAR</u>				
Property Taxes	\$ 265,219.06	\$ 0.00		
Land Use Change Taxes	\$ 2,920.00	\$ 0.00		
Timber Yield Taxes	\$ 648.45	\$ 0.00		
Property Tax Credit Balance	(\$ 1,035.16)			
TOTAL CREDITS	\$ 4,035,512.51	\$ 331,914.94		
<u>DEBITS</u>				
<u>UNREDEEMED & EXECUTED LIENS</u>			<u>PRIOR LEVIES</u>	
	2011	2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 109,448.92	\$ 41,430.42
Liens Executed During FY	\$ 0.00	\$ 183,651.28	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,950.73	\$ 13,075.46	\$ 9,609.42
TOTAL LIEN DEBITS	\$ 0.00	\$ 188,602.01	\$ 122,524.38	\$ 51,039.84
<u>CREDITS</u>				
<u>REMITTED TO TREASURER</u>			<u>PRIOR LEVIES</u>	
	2011	2010	2009	2008+
Redemptions	\$ 0.00	\$ 74,992.55	\$ 51,275.52	\$ 29,961.87
Interest & Costs Collected	\$ 0.00	\$ 4,950.73	\$ 13,075.46	\$ 9,609.42
Abatements of Unredeemed Liens	\$ 0.00	\$ 7,147.64	\$ 0.00	\$ 6.00
Liens Deeded to Municipality	\$ 0.00	\$ 907.83	\$ 1,184.58	\$ 1,078.70
Unredeemed Liens End of FY	\$ 0.00	\$ 100,603.26	\$ 56,988.82	\$ 10,383.85
TOTAL LIEN CREDITS	\$ 0.00	\$ 188,602.01	\$ 122,524.38	\$ 51,039.84

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Clerk Report

CATEGORY	COUNT	AMOUNT
AGENT FEE	1683	5,049.00
APPLICATION FEE	192	386.00
BOAT AGENT FEE	142	710.00
BOAT FEE	86	1,137.71
CLERK FEE	1703	1,703.00
DOG FINE	4	31.00
DOG LATE FEE	48	102.00
DOG LICENSE FEE GROUP	5	90.00
DOG LICENSE FEE PUPPY	5	20.00
DOG LUCENSE FEE SENIOR	32	48.00
DOG LICENSE FEE NEUTERED	202	808.00
DOG LICENSE FEE UNALTERED	71	497.00
DOG OVERPOPULATION FEE	283	566.00
DOG STATE LICENSE FEE	310	155.00
HISTORY PACKAGE	7	280.00
HUNT/FISH STATE FEE	20	1,161.50
HUNT/FISH TOWN FEE	20	37.00
MARRIAGE LICENSE STATE	4	152.00
MARRIAGE LICENSE STATE GF	2	10.00
MARRIAGE LICENSE TOWN	4	28.00
MISCELLANEOUS FEE	1	3.00
NEW HISTORY BOOK	2	36.00
OHRV AGENT FEE	47	59.00
OHRV PERMIT FEE	47	2,957.00
PERMIT FEE	1684	145,239.11
TRANSFER FEE	75	375.00
UCC FILING FEE	16	240.00
VITAL STATS STATE PLUS COPY	3	15.00
VITAL STAT STATE FIRST COPY	13	104.00
VITAL STAT STATE GF PLUS COPY	3	6.00
VITAL STAT STATE GF FIRST COPY	13	39.00
VITAL STAT TOWN PLUS COPY	3	9.00
VITAL STAT TOWN FIRST COPY	13	52.00
TOTAL	6743	162,105.32

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Archives Committee

The Archives Committee is pleased to report that the Mooseplate Grant we received last year was used during 2011 to conserve four unique items: the 1786-94 manuscript account book of the "Committee to Build the Meetinghouse" along with three volumes of town and vital records. These items now reside in the fireproof safe in the Archives along with many of the other invaluable documents of the town.

The Committee wishes to acknowledge and remember the contributions of two of its members, who died in 2011:

Marcellus Liotta served on the Committee from 2002 until his sad death in 2011. During some of those years he was Assistant Librarian and would keep a close eye on the climatic conditions in the Archives, which are located in the basement of the Shedd Free Library. He was always helpful and would cheerfully take on any task necessary to the work of the Archives Committee.

Sally Krone, who died in 2011 after a long illness, was appointed to the original Archives Committee in 1982 and served until 2002. During the early years when the Archives were first being set up, Sally gave unstintingly of her time for organizing and storing documents. She was also instrumental in developing the index we now use to find genealogical information in the Archives. Her persistence and careful attention to detail made her a valued archivist.

Respectfully submitted,

Grace Jager

Thomas Talpey

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale

2011 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). We strive to be educated in a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality-monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its eleventh season. Twelve sites were sampled along the River's 64-mile length, as well as sites along the South Branch in Swanzey.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Analyses were done for temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, and conductivity. Contributions from Conservation Commissions along the River and Trout Unlimited added to DES-funds to cover costs for testing. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of monthly sampling May through September. E. coli samples were obtained June through September. River water quality improvement is noted by a decline in total phosphorus, but E. Coli data continues to be inconclusive. The increasing acidification of the River continues with a trend of lower pH readings. Data can be viewed at <http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>.

A mandated task, ARLAC reviews and comments on state permit applications within the River corridor that have potential impacts on the River. This year ARLAC submitted comments on eleven projects proposed in Washington, Gilsum, Keene, and Winchester. Included in those permit reviews were the Mitchell Sand and Gravel asphalt plant in Winchester and the lagoon closure at Paper Service. We also met with Keene's Planning Department to discuss Keene's request for exemptions to the Shoreline Protection Act and continued to advocate for full shoreland protection.

Two projects continuing into next year are the restoration or removal of the West Street Dam in Keene and the Ashuelot River Stream Crossing Improvement Project. Following the City of Keene's discussion on the possible removal vs. restoration of the West Street dam, ARLAC prepared and presented to the Keene City Council and Conservation Commission a Frequently Asked Questions information sheet to further enhance the debate. The second project is spearheaded by Trout Unlimited (TU). After seeking local input, ARLAC provided feedback to TU regarding culvert restoration priorities for improving stream connectivity in the Ashuelot watershed. It is anticipated that removal of three severe barriers to fish passage will begin in 2012.

To further our knowledge of the environment and the River, ARLAC hosted presentations on Floodplain Forests by Dr. Christian Marks of the Nature Conservancy, and on Air Quality in Southwest New Hampshire by Nora Traviss, Keene State College Professor. Dr. Patrick Eggleston also provided interpretation of 11 years of water quality data.

River cleanup took place over two weekends in October. 25 volunteers removed 1,745 pounds of trash from the Ashuelot River in Keene and Swanzey, and Beaver Brook in Keene.

ARLAC meets monthly in the evening of the third Tuesday in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives with any concerns or input.

Respectfully submitted,
Barbara Skuly, Chairman

2011 Membership: Linda Fuerderer, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley & Brett Thelen, Keene; Barbara Skuly & Stephen Stepenuck, Swanzey; Dan Carr, Winchester; Serena Benedict, Hinsdale.

Assessor's Report 2011

Each year a ratio study is completed for the Department of Revenue to determine our equalization ratio, which compares the assessed value to market value. We have submitted this report to the DRA and as of date have not received our equalization ratio for 2011. We will continue to monitor the sales and the DRA guidelines for consistent and proportionate property values.

To maintain the accuracy of assessed values we attempt to visit one-fifth of the Town's properties each year and verify the data that is listed on the property card. In the past, properties were chosen randomly from the Avitar software program. For efficiency this year properties were chosen consecutively by tax map and we will continue this process in 2012.

The Board is responsible to keep the property files up-to-date with deed transfers, address changes, and map changes. Properties are visited for building permits and buildings that were not complete from previous years. These properties are updated to reflect any changes. We also process abatement applications, Board of Tax and Land Appeals cases, Current Use applications, Intents to Cut, and Intents to Excavate. We also process May and November tax warrants and Land Use Change Taxes. We continue to enlist Anita Blakeman from Woodland Care Forest Management to accurately determine timber values for timber taxes. We have found her to be an invaluable asset as we have had many large cuts take place in town this year.

In addition to the duties listed above, the Board is responsible to submit an inventory of property to the State of New Hampshire, which increased by \$1,808,786 from \$249,691,175 to \$251,499,961.

There are several tax relief programs available including the Elderly and Disabled Tax Deferral, Veterans' Standard Tax Credit, (Veteran's) Surviving Spouse Tax Credit, (Veteran's) Service-Connected Total Disability Tax Credit, Blind Exemption, Limited Income/Limited Asset Elderly Exemption, Solar Energy Systems Exemption, Woodheating Energy Systems Exemption and Wind-powered Energy Systems Exemption. These programs have specific requirements; please call or stop by the office for more information.

Property records are public information and the Board takes the time to make them available to those who request it. Our office hours are Thursdays between 9 AM – 2 PM where we can assist you with any inquiries you may have regarding your assessments or feel free to call us at (603) 495-3074.

We will continue our goal to maintain consistent and equitable assessments throughout the Town and provide the taxpayers with knowledgeable explanations concerning their assessments.

Respectfully submitted,

Arline France, Lynn Cook and Kathy Atkins

Report of the Cemetery Trustees

It was a very quiet year for us.

The new Crypt doors were built and installed at the Old Cemetery.

We were pleased with the performance of our new maintenance contractors and have renewed the contract with them for 2012 at the same rate as 2011.

Our meetings are the last Monday of the month at 7pm in the Town Hall.

Phil Barker

Kathy West

Jim Berry

WASHINGTON CONSERVATION COMMISSION

The Washington Conservation Commission celebrated the 10th anniversary of its founding this year! We think the people of Washington have seen some very positive results from their decision to establish the commission in 2001 and we hope to contribute even more in our next 10 years. Land conservation, working with other town boards and environmental education programs continue to be top priorities for the commission and we have had another busy year.

The Eccardt Farm Conservation Easement project closed in January and was a positive and successful experience for all parties involved. We continue to work with individuals and groups interested in land protection and watershed issues. We expect to have new land protection projects in the works next year.

Our Vernal Pool trip in May, with the Washington Elementary School children, has become a very fun annual event. We presented an educational program at the school for the students with slides, vernal pool creatures and hands on fun, just before April vacation. Arin was able to find a large Spotted Salamander that she brought along and he was a big hit with the kids. Our trip to the pool was delayed for a couple of weeks because of the extended cold spring weather. But finally, in May, we spent a Saturday morning with the children and their parents exploring the pool and finding all the creatures in their temporary spring habitat. It was wonderful and WET fun!

At the Selectmen's request, we teamed up with the Planning Board and Assessors to look at all the town owned lots. Our task was to evaluate the lots for their value to the town for sale or retention, using criteria developed by each board. We looked at the LAE lots first and following a comprehensive undertaking of map analysis, site visits and development of proposals for each lot, we came up with recommendations for the Selectmen to take action on. Subsequently, several lots were sold to abutters and merged. We just finished work on the remaining lots and made our joint recommendations for these lots, also. We were pleased to be working together with the Planning Board and Assessors; we value our close working relationships with the Selectmen and all town boards.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CC members continue to pick up trash four times a year on our Adopt-a-Highway route covering more than 2 miles on Rt. 31, north. At our May meeting we were visited by Frank Linnenbringer, who is the new DOT coordinator for our section of the state. He went over safety issues and brought us new supplies. We took an extra box of trash bags for the Selectmen so they could share them with other groups in town that might want to clean up their road frontage. Contact Michelle in the Selectmen's office if you would like to have some recycling bags for collecting roadside trash in your neighborhood.

We conducted a Whip-poor-will survey around town one evening during late July. We broke into small groups and visited locations where we had anecdotal reports of Whip-poor-wills, heard either in the distant past or more recently. We were not able to confirm any presence that evening using audio evidence, but we will try again. It was amazing how many birds are active and singing at dusk and how hard it is to pick out one particular bird by its song. We later received a report of Nighthawks (a close relative of the Whip-poor-will) in the vicinity of the Eccardt Farm and we are attempting to confirm that report. Please let us know if and where you hear a Whip-poor-will in Washington and we will validate it for the state records.

Concerns about stormwater runoff and watershed issues brought a group of boards together for a discussion session. It was decided by the group that making available some needed stormwater and watershed information and some Best Management Practices (BMPs) will help the Selectmen during the permitting process and provide property owners with a way to plan for appropriate control of runoff. These efforts will help keep our treasured lakes and watershed cleaner and healthier for all to enjoy.

In late August, Johanna Young, a conservation commission member and the Energy Committee chair, swam the length of Millen Pond to bring awareness to water issues in our town lakes. It was also a memorial swim for Rich Cook and she was joined by Dennis O'Malley in his boat carrying supplies, Jed and Nan Schwartz in their canoe, and a Millen Pond loon, who kept a close eye on the action. It was a beautiful morning on the water and Johanna's swim raised some money for conservation commission projects. Congratulations, Johanna!

We recently reprinted our popular Trail Map containing interesting information about Washington, after many new requests for copies. The maps are still available in the Town Hall office if you would like to get one and go hit the trails around town.

We worked with the Highway Department to design and have a sign produced for the Recycling Center. It lets people know how much power is being produced by the new solar panels each month and how much the town is saving through recycling. We think everyone will be interested to know the benefits to the town and how much money is being saved through their conservation efforts.

Please visit our website to see our monthly meeting minutes, updates and to find out "What's New in Nature?" at: http://www.washingtonnh.org/WCC_Html/index.html
You are always welcome to attend our meetings on the 3rd Wednesday of the month, the Energy Committee's meetings on the 2nd Thursday of the month, both at 7PM in the Town Hall. Feel free to call a member if you have questions, let us know your concerns or give us a report on what's happening in nature in your part of town.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

We appreciate the town's interest and support for all of our efforts.

Members

Jed Schwartz, Chair
Sandy Robinson, Vice Chair
Nan Schwartz, Secretary
Carol Andrews
Arin Mills
Johanna Young
Tom Taylor, Alternate
Don Richard, Alternate
Lindley Rankine, Alternate
Peter France, Alternate
Ken Eastman, Selectman representative

Energy Committee Report

Thanks to the federal block grant for energy efficiency programs, the installation of solar panels at the Washington Town Garage was completed this spring. The panels are now providing electricity to the town garage. See the new sign at the transfer station to find out how much electricity is being produced. The system has generated nearly 10 KWH (kilowatt hours) in 6 months from the solar panels at the town garage. At the end of November the town garage used 8 KWH and 2KWH are held in reserve by PSNH to help with the bills during the dark days of winter. At the end of a year we will have saved about \$2,800. There was ribbon-cutting ceremony held this spring when the installation was complete and school children from the elementary school attended to learn more about solar energy.

The Energy Committee invited Michael McCrory of UVLSRPC (Upper Valley Lake Sunapee Planning Commission)-to meet with us and tour our municipal buildings. He arranged for us to receive energy assessments of three buildings funded by (ETAP) Energy Technical Assistance and Planning for NH Communities Program. The energy usage of the fire and rescue building, the town library and Camp Morgan Lodge were assessed. Copies of the draft report with recommendations for retrofits were sent to the Washington Planning Board, the Energy Committee and the Selectmen for comment.

Now that we have five of our municipal buildings audited someone needs to develop a plan to address the problems found. The Selectmen has asked the Planning Board to help them come up with a list of priorities to make the town's buildings more energy efficient. Recommendations

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

include: buttoning up the buildings through improved insulation, replacing old boilers with more energy efficient models, filling up cracks and crevices, replacing light fixtures, etc....

We applied for and received a free audit of the Washington Elementary School through the NH Energy Exchange Program. The School received an EPA quality audit and beat out 90 other towns for the audit. Energy Committee members, Al Krygeris observed the audit and Liz Sargent helped with her knowledge of the building and its problems. The School Board will deal with the results of this audit.

The Energy Committee would like to organize a day for town volunteers to come and help button up the basement of Camp Morgan Lodge and would like to gauge the interest of residents in volunteering for this one-day project and also residents who have some expertise in installing insulation on heating ducts. Date to be determined.

We would also like to host a second "Button-Up" workshop in early winter to show homeowners how to reduce their energy use.

We would like to encourage others to join the Washington Energy Committee. Interested potential members should contact the Selectmen. Membership is by appointment.

Johanna Young, Chair
Al Krygeris,
Lindley Rankine
Bob Fraser

Washington Fire Department Annual Report

In 2011 Washington Fire Department had a variety of calls ranging from alarm activations, motor vehicle accidents and several structure fires, including mutual aid to surrounding towns.

Members responded to 31 calls this past year.

We are also pleased to announce the Washington Fire Dept. participated in the annual Fireman's Muster at the Hillsboro Balloon Festival and placed 1st overall for the 2nd year in a row.

We are also pleased with our purchase of a used Fire truck from Hillsboro Fire Dept. it's a 1989 E-one pumper that has replaced our 1976 Ward laFrance pumper. It was a tight squeeze to get it in our station but we got it in.

The Washington Fire Department is in need of new members to help us in providing the town with the professional standard of care that it deserves. If anyone is interested in joining please contact any member or see Michelle at the town Hall and we would be glad to have you on our team.

I would like to thank the community for their ongoing support of the Fire Department in our Fund Raising endeavors such as raffles, Fireman's Breakfast and the Annual Ice Fishing Derby, your efforts make us proud to serve you.

Respectfully Submitted

Brian P. Moser, Fire Chief



Forestry Committee

The Forestry Committee is chartered with the overall management of the Washington Town Forest. Its charter includes the management of timber; firewood and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the public interest. The Forestry Committee is also responsible for Management of two tracts of conservation property, which are technically not forest, because the Forestry Committee has the resources to manage these tracts for the Town's interest. In 2011 the Committee continued to focus effort on defining the property lines of the Town Forests. This effort was started in 2010. Searching for old markers and fence lines has allowed the Committee to continue to establish reasonable boundary lines. Allan Krygeris has volunteered many hours on this project.

Beginning in 2012 the Committee will focus on identification of some possible cutting for thinning and timber stand improvement. Concurrently we will prepare an update to the "Management Plan for the Town of Washington Forest Lands", to include deed and boundary information, and future schedules.

The committee installed a memorial bench on the Camp Morgan hiking trail as a Town tribute to Rich Cook. The bench is located at the upper trail intersection, now known as Cook's Corner. See photo of the event. The camp Morgan Forest Trail, although well marked and maintained, provides a wilderness adventure through an uncut natural forest. The Trail Head on Faxon Hill Rd provides a resource map for a guided nature hike. The XYZ family built a bridge over a natural spring flow at

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

the lakeshore, replacing some old rotted logs dating back to the days of the YMCA Camp, and then rebuilt the bridge after it was vandalized.

All the Town Forest Lots are available to the public for hiking, hunting, fishing and bird watching.

Members

Tom Taylor, Chair

Larry Gaskell

Steve Hanssen

Tom Burt

Al Krygeris

Dave Dailey

Joyce Dailey

Allan Krygeris

THE WASHINGTON COMMUNITY GARDEN

In the spirit of Lovell Grange Number 5, which met for many years in the Grange Room of the Town Hall, volunteers have established a new community garden. Its primary goal: to support and encourage local agriculture in Washington.

Thanks to widespread support from gardeners, Selectmen and Public Works Director Ed Thayer, our Town began its first Community Garden during the spring & summer months. Twelve "townies" met in late March and early April to discuss needs, resources and suitable sites for a co-op effort.

Led by Coordinators Jim Hofford and Lionel Chute, they considered varied locations, with helpful map assistance from Arline France and selected the best-- a 1,500 square foot area (25' x 60') at the eastern edge of an empty Town owned field (Lot 12- 1, TM22) abutting Draper Hill. It met the major criteria: central location, parking access, suitable soil for growth and drainage, unobstructed sunlight, adequate & approved water. (Samples tested by the NH Dept. of Environmental Services).

On April 14, a formal proposal was made to the Selectmen seeking their consent to establish this garden .. "for growing vegetable/herbs by Town residents only—with no Town funding requested and no appropriation of funds required." After a full hearing with strong support from the Public Works Director, the proposal was approved. With no stimulus funding, each gardener shared the nominal start-up costs. After fine roto-tilling by Bob Basham, and topsoil adjustments, 10' x 10' plots were assigned to twelve 'green thumbs', who began planting their own seeds and seedlings in late May. Proper wire fencing and gates soon followed thanks to Lionel, Mitchell-Hartson and Ellen Gale.

There was a bountiful harvest -- nearly all the veggies we up-country folk like to fuss over. Enough for a happy harvest celebration in September—and a weekly bag of fresh produce over 8

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

weeks for the Washington Food Pantry. (Special cheers are due to Roxie Otterson and Carolyn Russell.)

Overall, a worthwhile project. We hope to grow more next summer. (Two openings!) Lasting thank-you's to all who took part--especially our giving-growing gardeners: Gil & Regina Mettler, Andrew Hatch & Julie Cooke, Rob & Amy Michell-Hartson, Arin Mills, Kathy Nohavec, Katie Shearin, Ellen Gale Hofford and Johanna Young.
--- Jim Hofford and Lionel Chute, Coordinators.

HEALTH OFFICERS REPORT YEAR ENDING DECEMBER 31, 2011

This year has been another quiet year. There were the ongoing activities of: Inspection of homes for Occupancy permits, and Septic System.

Due to cutbacks by the State for beach water testing, it was necessary for me to become aware of how to collect samples. After studying this process the State decided to continue doing this themselves. Some of our beaches were posted due to a high e-coli count.

We also had our annual Flu Clinic in October with 24 people getting the shot.

The Lake Sunapee Health Services was here the last Friday of the month for a Foot Clinic. There is a nominal fee charged and anyone wishing to have their feet and nails professional taken care of. You need to call them for an appointment. This is a great service and well worth your time. There is nothing like a good soak, nail trim and a foot rub.

I have worked with the Red Cross and have Camp Morgan on their list as a Red Cross assistance shelter in case of an emergency. The town is part of a district point of distribution in Weare. This is an ongoing project thru the Capital Area Public Health Network in case of a Pandemic, National or Local Emergency.

Once again please feel free to contact me if you have questions or concerns.

Respectively Submitted,
James E. Berry,
Healthofficer@washingtonnh.org
495-3798

HISTORICAL SOCIETY TRUST FUNDS -- 2011

In 1989 a charitable trust of \$2500, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund has been invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2551.93. The CD matured in July 2011, with a value of \$2570.44 and the accrued interest of \$70.44 was used towards the upkeep expenses of the building. A new CD was opened with the principal of \$2500.00, with an interest rate of 0.73%, which will mature in July 2012. At the end of the year the value of this account was \$2506.15.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, whose value at the beginning of the year, as reported in last year's Town Report, was \$3558.84. This Certificate matured in September 2011, with a total value of \$3587.09. The principal of \$3500.00 was rolled over into a new CD with an interest rate of 0.65%, which will mature in September, 2012, and the accrued interest of \$87.09 was earmarked to help pay for painting one side of the building. The value of this account at the end of the year was \$3503.80.

Respectfully submitted,
Thomas E. Talpey, Treasurer

Park and Recreation

The 2011 Camp Morgan Summer Youth Program began on July 5th and continued for a full six weeks ending August 12th. This year we had 95 registered campers, 15 swim only, 20 staff members and numerous volunteers and our returning Camp Director, Barbara Griffin. We all had a really wonderful camp experience this year despite the hot temperatures. The pond was a favorite spot on these days! We ended the summer with a trip to Canobie Lake Park in Salem, NH that was well attended by our campers. We have a beautiful new bench system installed at the beach. Hopefully those coming to the beach enjoyed them as well, taking a moment to enjoy the view of the pond. The annual Easter Egg Hunt was held at the Town Hall and we had about 60 children attend. Once again we had the Windham Swing back over the summer. The weather cooperated so the concert was held at Millen Pond a beautiful sunny, warm day. We had about 75 people come to enjoy the music and light refreshments. When driving by the Shedd Free Library notice the plaque that had been placed for the Liberty Elm tree that was planted there last year during Old Home Days weekend. The Park and Recreation Commission are always looking for new ideas on events or activities to hold in Town, if interested in helping call the Town Hall.

Respectfully,
Guy Eaton
Steve Hanssen
Jenn Read
Larry L'Hommedieu
Dawn Bilski
Barbara Griffin
Ray Clark
Bob Bachand

Annual Report of the Washington Police Department
495-3294 police@washingtonnh.org www.washingtonnh.org/Police.html

Welcome to the 2011 annual report for the Washington Police Department. This year has unfortunately seen an increase in activity both in terms of statistics & seriousness in the nature of the incidents. Our staff has remained stable and the crews have been the same for over 4 years.

During 2011 we have continued with many of our on-going programs, as well as some new events we have not participated in previously.

Installation of storm windows on the main floor of the police station
A complete re-write and update of our operations manual
Chief Marshall, Ofcs. Moser & Corrigan instruct at the 38th NH Police Cadet Training Academy
Residents Samantha Cordiero (2nd year) & Michael Cordeiro and Brian Doherty graduated from the Cadet Academy
On going Student of the Month lunch trips
Operation Take Back- prescription & medication take back program
Installation of an on-board video system for the cruiser
Grant approval to obtain a new breath-testing device
Obtaining a free boat, motor & trailer from military surplus

In spite of all the exciting things the police department does and gets involved in during the year, probably the most asked question of 2011 was, "When is the movie coming out?" The only thing I can get from the producers is they are working on it. It has been titled *3 Days of Normal*, and you track it's progress on imdb.com. All I can report at this point is my scene ended up on the editor's floor, so I guess I'll keep my day job.

The new cruiser went into service in January and has saved a substantial amount of money in unneeded repairs from the old cruiser.

Myself and Ofc. Corrigan worked with the LAE Board of Directors during the year to set up the Town's first Neighborhood Watch program. There was no cost to the town to set this up, and it provides the police extra eyes to watch the neighborhood and unoccupied homes.

As far as criminal police events, we are disappointed to see not only an increase in calls for service, up by over 10% from 2010, but also incidents and crimes. The nature of crimes we are being called to, and having to investigate has become a concern. If there is any bright side to that statistic, it's that there has not been a noticeable increase in alcohol or drug arrests or crimes. Most of what we investigate seem to be finance and perhaps economy driven. However, if one reviews police activities from our neighbors and other communities in the state, one would see that the crimes are not unique to us. Fortunately we are seeing in far fewer numbers than the others.

Because of the increase in criminal activity response, traffic enforcement activity has decreased. We try to put an educational component in all our motor vehicle enforcement, and trend to warnings rather than arrests or summons. Our theory and presence seems to work in that biggest marker we look for in traffic activity, traffic collisions, are very minimal. As of early December we have only had 8 accidents, and half them were injury free. This information is available to insurance

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

companies and that is a factor used in determining premiums and rates, making Washington lower because of our safety record.

2011 was the first year the Washington Police Department participated in the Drug Enforcement Administration's Operation Take Back. A table was set up at the Transfer Station one Saturday in July for residents to turn in unused and unneeded prescriptions and medications from home. We collected a total of 26 pounds of medications from 18 residents. We will look to participate again in 2012.

We applied for grants for enforcement activities and were awarded money for 90 hours each of dedicated radar and DWI enforcement patrols. We take advantage of every opportunity we can for funding for training, equipment and resources. We enrolled in the Department of Defense's equipment reutilization program to obtain a 16' boat, 25 hp motor and trailer to help us better serve the island residents and marine complaints in town. Other than fuel to pick it up at the Portsmouth Navy Yard there was no cost to obtain them.

Our Student of the Month program continues, and the monthly winners are featured on our web site. I commend the community for their sponsorships of the program. The list of sponsors goes into the 2012-13 school year.

I again encourage community members to subscribe to Nixle.com. Nixle is a public service notification system that the emergency services can use to notify citizens of important information. The subscribers can enroll, at no cost, and opt to receive the messages by text messaging, email and web service. It is a secure and private system. There are no ads or pop-ups and your address is not sold to any other agency or enterprise. We have used this system to warn of suspicious vehicles/people, burglaries, road closings, approaching weather emergencies, flu clinics and hearings. I encourage all residents and property owners to subscribe. Just go to www.nixle.com and select Washington, NH.

As always, I am very grateful for the support, cooperation, friendship and genuine sense of community good that we get from the DPW, Fire & Rescue, Town Hall, School Staff and other Town agencies and commissions. Washington is so unique to have this kind of spirit and staff. Most importantly is the dedication and service from my staff, Officers Brian Moser, Tim Puchtler and John Corrigan, and the unofficial member, Trooper Mark Barrett.

We wish all of you a productive, happy, health and most importantly safe 2012.

Respectfully,
Steven I. Marshall
Steven I. Marshall
Chief of Police

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Dangerous Sexual Offender Registration/Violation	1	7	3	3	0
Deliver Message	2	6	3	6	11
Disabled Vehicle	10	8	5	4	10
Disorderly Conduct/ Noise Complaint	0	5	13	5	3
Dog Complaint	4	27	102	85	72
Domestic Dispute	2	7	3	1	3
Drugs			1	0	1
D.W.I.	9	2	5	8	7
E-911 Hang-up	6	10	6	9	17
Fireworks Complaint	25	1	0	0	0
Fish & Game Complaint	1	4	1	0	5
Harassment	0	8	4	4	7
Illegal Dumping	6	2	3	3	1
Lost/Found Property	4	6	10	12	9
Miscellaneous	4	24	20	12	28
Missing Person	8	1	2	1	1
Motor Vehicle Complaint	10	19	21	12	24
Motor Vehicle Stops					
Warning	486	492	633	814	695
Summons	72	66	80	92	80
Motor Vehicle Unlock	7	7	6	9	5
Neighborhood Complaint	0	4	1	3	6
OHRV Complaint	1	8	15	11	7
Open Door/Window	3	10	8	18	15
Parking Complaint	1	7	24	6	7
Pistol Permit Issued	34	19	34	29	32
Police Information	13	24	27	35	40
Property Check	0	7	1	0	0
Protective Custody	6	0	0	0	0
Serve Paperwork	0	15	26	17	6
Stalking/ Violation Protective Ord.	1	3	2	0	3
Suspicious Person/ Vehicle/Activity	131	34	30	20	47
Theft			16	11	20

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Ordinance Violation	5	6	20	2	5
Unattended Death/Suicide Attempt	1	1	2	0	2
Unwanted Person	0	1	2	2	6
Vacant House Check/ Request	110	131	109	377	632
Vehicle Off Road	10	41	15	26	15
VIN Verification	23	12	12	16	26
Weapons Violation/Shots Fired	3	1	3	4	6
Totals	1,259	1,444	1,742	2,069	2,318

WASHINGTON PLANNING BOARD
Annual Report 2011

The Planning Board is comprised of four elected members, an ex-officio Selectman member and, at present, three alternate members. Lionel Chute was newly elected to the board last March after serving previously as an alternate member. We said goodbye and thank you to alternate member Bill Cole and welcomed two new alternate members, Michelle Dagesse and Jean Kluk.

During a very busy 2011, the Planning Board held twelve regular monthly meetings, seven special/working meetings and seven public hearings. After public hearings two annexations and one lot line adjustment were approved. We also approved one business permit, with many more pending, issued four driveway permits, seven sign permits and approved ten mergers.

At the request of the Selectmen, our board collaborated with the Conservation Commission to look at all the town owned lots, evaluating them for their value to the town for selling or retaining, using criteria developed by both boards. Together we tackled the LAE lots first and come up with recommendations for the Selectmen, which were quickly acted on. As a result, several lots were sold to abutters and then merged. We have finished up evaluations and site visits on the rest of the lots, scattered around town, and made our joint recommendations for these remaining lots. We were pleased to be working together with the Conservation Commission members and Assessors and look forward to more close collaboration with all town boards for the benefit of the town.

The board contacted many businesses in town this year to bring everyone in compliance with the LUO and attain needed business and sign permits. We had a 3-month period when we waived the permit fees to encourage participation and were successful in receiving applications from quite a few businesses. We continue to contact un-permitted businesses to work with them and get everyone on an even playing field.

We have been in contact with several companies looking to site Telecommunications towers in town. Feeling that we need expert advice to carry us through the complicated process of site review and permitting, we found a telecommunications consultant to work with us, as needed. Several sites being considered are town owned and if approved would provide the town with some revenue while also providing the town's people with cell service.

Stormwater runoff concerns and associated issues brought a group of boards together for a discussion and brainstorming session. It was decided that providing needed information and Best Management Practices will help the Selectmen during the permitting process and property owners plan for runoff issues on their property both during and after construction.

We continue to work on updating the Subdivision Regulations to bring them in line with the LUO.

We worked to develop an improved "Sign" section for the LUO, which will be on a ballot at Town Meeting. The Planning Board concluded that the present sign section lacked clarity and was overly restrictive in several ways. The new section clarifies requirements based on the type of signs and has less restrictive permit requirements and setbacks where appropriate. We ask for your support in passing this because it is a big improvement for the town and also to those seeking to erect a sign.

Last of all, the Capitol Improvement Program was updated pursuant to state law and presented to the Selectmen to aid in their budget development. This process is a great aid for planning and development of short and long-term capital projects for the town and its facilities.

Please visit our website to find needed documents or permit applications, our monthly meeting minutes, and updates all year at: http://www.washingtonnh.org/PB_Html/PBindex.html
You are always welcome to attend our meetings on the first Tuesday of each month at 6:30PM and feel free to call a member to have your questions answered or let us know your concerns. Thank you to all for your continuing support.

Members

Lynn Cook, Chair
Jim Crandall, Vice Chair
Nan Schwartz, Secretary
Tom Marshall, Ex-officio member, Selectman
Lionel Chute
Steve Terani, Alternate
Michelle Dagesse, Alternate
Jean Kluk, Alternate

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2011 Public Works Annual Report

The first project completed this year by the public works department was the Lempster Mountain Rd. overlay. After requesting bids for overlaying one mile of the road, United Construction from Newport, NH was awarded the project. We used State Block Grant funds, which are generated from the NH gas tax. The project cost was approximately \$55,000.00. We would like to complete the second mile to the Lempster Town line next year.

The public works department was approached by a group of enthusiastic gardeners in the Spring to see if we would be able to help construct a small garden plot behind the Town Hall. With donated time and materials, volunteers and some Town equipment, the community garden became a reality. There were 12 families involved in the garden in 2010.

The Town retired the 1972 Military Five ton plow truck this year. We found a 1994 Ford four-wheel drive dump truck through the federal surplus program. The public works department purchased the truck for \$7,000.00 dollars from the Highway Equipment Capitol Reserve Fund. The retired military truck was scrapped and the Town received \$3,000.00 dollars at the scrap yard. The net cost of the new truck was approximately \$4,000.00 dollars. We painted the truck cab and chassis and mounted the new sander and plow controls with highway personnel saving significant money.

The Freezeland Pond Culvert project was completed this year. After the wetlands permit was approved by the Department of Environmental Services the concrete box culvert was ordered and delivered to the jobsite. This project was a challenge because of above normal rainfall that had fallen during the month of October. Utilizing a one day road closure, we removed the existing metal culvert and installed the box culvert and new head walls. The new culvert has greater capacity and will be in service significantly longer than the steel culvert that preceded it.

Hurricane Irene raced up the eastern seaboard in Late August and caused significant damage to Much of the East Coast. Washington's road infrastructure was impacted from the eight inches of rain that fell during the storm. Total damages as a result of flooded roads and bridges exceeded \$140,000.00 dollars. With the help of all Town departments Washington responded and was prepared. Two emergency department head meetings were held with the Selectmen to determine the level of staffing that would be needed should the Hurricane give Washington a direct hit. Resource lists were reviewed, shelters prepared, generators were fueled and started, and all response equipment was checked. The Washington Emergency Management Team did an outstanding job responding to the disaster. Emergency communications were never compromised and all departments worked well together until power and road access was restored to all residents in Town.

The Mill street crossing washed out and exposed the metal culvert. After the water receded, we inspected the culvert for damage and realized that it had failed as a result of the storm. Simply back filling the culvert was no longer possible and other options were investigated. With the help of FEMA and Hansen Bridge in New London, NH, the Selectmen held a public informational meeting at the Town hall to discuss the options for repair or replacement. It was decided that a culvert replacement would likely not be permitted by the State Department of Environmental Services. The discussion turned to installing a new bridge and spanning the brook. Permits were applied for and a new bridge structure was ordered. Spanning the brook with a new bridge offers several advantages. The new bridge will allow for the 100 yr flood design and will meet or exceed the ASHTO bridge

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

load rating design criteria. All eligible bridge and road repairs will be reimbursed 75% by the Federal Emergency Management Agency. The remaining 25% will be the responsibility of the Town.

As a result of the hurricane, the \$80,000.00 dollar bridge capitol reserve fund was used to reconstruct the Mill Street Bridge. The engineering for the Dole Rd. bridge construction scheduled for this year will be delayed until funding in 2012 is approved.

I would like to extend my gratitude to all the, residents, town departments, and employees for their continued support of the Public Works Department.

Respectfully submitted,

Edward G. Thayer
Public Works Director

Report of the Washington Rescue Squad.

As of the end of November our call volume was up considerably from 78 last year to 104. Because our reports have to be in by the first on December we are never able to give an accurate number from year beginning to year-end.

In May, Seth Chidester graduated from Paramedic school at the NH Technical Institute. It is really great to have a Paramedic on the squad who is available to us a good part of the time. This allows us the opportunity to provide a higher level of care, without having to call on a mutual aid Paramedic from another town. Jenn Read, our Lieutenant at the time worked closely with Seth to order all the necessary equipment and supplies he would need to operate effectively.

Through the efforts of Lolly Gilbert, we were able to obtain a grant to purchase over \$11,000 worth of new equipment. Because of this, we did not have to tap into the funds of the Washington Volunteer Rescue Squad Inc, our non-profit corporation which raises money for the support of the rescue squad. All corporate matching funds, large donations and bequests should be sent to the Corporation to gain the tax advantage of donating to a 501-c-3 non-profit corporation. A large portion of the non tax funds used to purchase a new ambulance comes from this corporate fund.

Our billing fund continues to operate smoothly, this fund is used to pay for training, purchase additional equipment, additional supplies and pay for Paramedic intercepts from Hopkington and Henniker. This past year the selectmen asked us to reduce our equipment budget and purchase equipment from the billing fund. This reduces the amount of money available to transfer to the Ambulance Capitol Reserve Fund. We will therefore be asking for more capitol reserve money in March to fill this gap. We are scheduled to purchase a new ambulance in 2013.

We lost several members this past year, Jean Bates left when her license expired in March, Becky Lugtig moved out of town and John Bates had did not recertify before his license ran out. However, has completed the classes and paperwork and has applied for readmission to the squad. John Corrigan Joined us as an EMT in May. We have one person presently enrolled in an EMT course in New London and hope to get another EMT as soon as he passes his written test. We are always

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

looking for new members. If you think you might be interested please talk to one of our members and see how easy it is to become a member of the Washington Rescue Squad.

We would also like to thank those members of the Washington Fire Department who have assisted us on various calls and those members who have kept up their certification to be ambulance drivers.

We wish to thank the residents and tax payers of Washington for their generous support in 2011 and look forward to another successful year in 2012.

Board of Selectmen

We have had another successful year in the Selectmen’s Office getting most of the years objectives accomplished. The Selectmen thank all of the supporting volunteers, board and commission members for their continued diligence in getting things accomplished. Hurricane Irene made her presence known and as usual the Town pulled together as if it was business as usual.

We are proposing another year of keeping the budget as close to level budgeting as possible. We worked very hard with the Department Heads and the Planning Board to get the bottom line the best it can be. Thank you to all the hard work and many hours spent to get it done.

The Town Hall preservation project is well on its way and the plans are 90% complete(at the time of Town Meeting). The Selectmen’s Advisory Committee members worked hard to get to this point and there is much more to do. If you are interested in helping out or to learn about the project, visit the Selectmen’s Office and we will welcome you to the group.

The Selectmen, Conservation Commission and Planning Board took a look at the tax-deeded lots in the Town and have sold many of these properties this year. Below are the properties that were sold:

TM#	Location	Selling Price	LAE	Approximate % of taxes recouped
14-012	Harrison Road	\$2500.00	\$875.00	25%
10-060	Harrison Road	\$2104.00	\$736.40	50%
14-057	Taylor Circle	\$2710.00	\$750.00	100%
19-030	King Street	\$711.00		100%
12-087	Halfmoon Pond Road	\$501.00		90%
07-045	North Main Street	\$1800.00		95%
23-031	East Washington Road	\$458.00		100%
24-028	Valley Road	\$950.00		80%
14-236	Ashuelot Drive	\$2500.00	\$875.00	50%
11-026	Lempster Mtn. Road	\$6550.00		100%
16-101	E. Washington Road	\$9154.00		100%
13-035	E. Washington Road	\$1710.00		90%
14-343	Coolidge Drive	\$11851.00	\$750.00	100%

Total monies collected and put back into the general fund \$43,499.00

The Selectmen’s office also completed the process of selling back two other properties in Town, deeded for back taxes; both of these properties had homes on them. The Town recouped all of the back taxes and a minor penalty, but the properties were deeded back to the former owner.

The Selectmen have merged some of these properties to make them more desirable for an open bid sale and merged some lots to make them more conforming to our Land Use Ordinance. There were

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

several properties that did not sell and the Selectmen will put out an open bid sale during the summer/fall of 2012.

If you are interested in volunteering for a Committee please contact your Selectmen's Office at 495-3661.

Annual Report of the Shedd Free Library 2011

It was the 2nd hottest summer on record and we continued to be as busy as ever (a feat in itself since bigger libraries are having trouble justifying staying open with their circulation numbers down.) Thankfully the Friends bought us an air conditioner for the middle room and Melissa Cole, our Board Chairman, lent us one for the front room. It made the heat and humidity at least bearable and our customers were extremely thankful, as were we.

On an extremely sad note, we lost my assistant of 6 years, Marcellus Liotta. He fought and eventually lost a very brave fight with his illness and he is sorely missed. He was more than an Assistant; he was a very good friend, to me and to so many others in town.

New to the Library this Year:

Building Upgrades and Improvements:

- Hand-crafted new book shelves for the biographies in the front room by Tom Burt. He also refinished and cut down our check-out desk.
- Ordered new ash Story Time Chairs by Sandy Sonnichsen from the Prison Industries; purchased with memorial funds donated in Ken Brighton's memory
- Tore down the old decrepit "Wishing Well"; replaced with an octagonal seating area, completed with the remaining Ken Brighton donations
- Repairs done to our sidewalk
- Installation of a new alarm system with both heat and smoke detectors, making an extra phone line necessary
- Insulation of old attic to improve energy efficiency
- Designed and built a new sign out front featuring summer and winter hours
- Repaired roof on addition; needs to be replaced

Other New Services/Events:

- Lost Sandy Sonnichsen in February to Tracy Memorial Library in New London. Our loss is their gain.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- Gained Brenda Gilliland in March as our new Library Assistant. Besides many business skills, she also has had much Library experience. She has made a wonderful addition to our Library Family.
- Received an energy audit from Peregrine Energy
- Purchased new Dell computers for our use in the office
- Extended hours from June to August for Saturdays, open from 10-4. It was so successful we plan to extend the hours through September next year.
- Read to children at the Farmers' Market in the summer from May 27-October 1
- Applied for and received another Kids, Books & the Arts Grant from the State Library; hired Michael Zerphy, a clown, who performed at the school as a kick-off to our Summer Reading Program, "One World, Many Stories"
- Participated in a Multi-Genre Research Project with the fifth grade at WES. We helped them research their projects and then attended their project presentation. We were very impressed and very happy to be a part of it.
- Linked our web-site to the town website: www.washingtonnh.org; set up by Steve Marshall
- Received generous donations in memory of Marcellus Liotta and are currently working on putting them to good use
- Initiated passwords for our Wi-Fi
- Appointed Charlotte Treadwell & Roxy Otterson as new Alternates to the Library Board (Colleen Duggan and Carolyn Russell continue to serve also)
- Reviewed and updated policies
- Participated in a state-wide petition to help save our Inter-Library Loan van deliveries
- Purchased a new subscription to the Downloadable Audio & E-Books through the State Library
- Total circulation was up for the 4th year in a row. This is an increase of 14% from last year; it was up 33% the previous year. In 2007 circulation was 3719; in 2008- 4094; in 2009 - 4247; in 2010-5292; and in 2011-6054.
- Not only does our circulation continue to go up, but our services have also vastly increased. In 1995 when I first started here we were open 10 hours. Now during the summer we are open 22 hours.

Workshops Attended

Labor Law Workshop
The Annual NH State Libraries' Conference
Annual CHILIS Workshop (for children's literature)
Downloadable E-Book Workshop
NHLTA Workshop; all three Trustees attended

Continuing Activities and/or Events

- Story Time Tuesdays at 1:30
- Reading to 1st-3rd grades and Pre-School once a month at WES
- Donating Birthday Books (bought by the Friends) to all school children and staff
- Monthly Book Discussions
- Monthly/Bi-Monthly exhibits: Lynnzware by Lynn Henderson, Bronze Cat by Peter France, Water Paintings by Kathy Connor, Antique Soda Bottles from Lionel Chute, Sue Toczko's Snowmen, and Handcrafted Items from Heidi Wilcox
- Friends' Meetings still held once a month
- Summer Reading Program and reading at Camp Morgan once a week for six weeks (thanks again to Dan & Nancy from the General Store for donating ice cream cones as prizes)
- Participated in Camp Morgan's Finale by acting out Why Mosquitoes Buzz in People's Ears by Verna Aardama
- Participated in the July Flea Market on the Common with our Book/Bake Sale
- Printed monthly Town Calendars; kept the Google Calendar up to date as well
- Submitted State Library Report
- Continued weeding the shelves so we can buy you the newest in fiction and non-fiction
- Trick or Treats at the library on Halloween
- Submitted Annual Report for the Town Reports

Friends' Report

- Continued buying Birthday Books, New Baby Books (49 since 2003) and books for the church Christmas Baskets
- Bought flowers and containers for the front steps
- Bought supplies for the Summer Reading Program and for Story Time
- Paid for a Reads-to-Go program (15 books to loan for Book Discussions)
- Gave a gift to Tom Burt for re-finishing the check-out desk
- Gave a gift to Bob Wright for his continued help at the summer Book Sale
- Bought Passes to The Fells again
- Sent birthday, sympathy and get well cards to members
- Held our Annual Summer Picnic and collected money for the Food Pantry
- Held our Annual Columbus Day Weekend Pie Sale
- Sold raffle tickets for a Snowflake Afghan at the November Christmas Fair.
- Held our Annual Christmas Luncheon at Sue Bermudez's and collected money for the Food Pantry

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- There are currently 33 members in the Friends group. Meetings are the 3rd Wednesday of every month at 10:00.

And here we are once again at the end of another successful year. We welcome your comments and suggestions. For this is indeed **YOUR** Town Library. Please do come in and take advantage of all of our services including Wi-Fi, access to the Internet through DSL, faxes, Inter-Library Loans (ILL's), photocopying, e-mail service, delivery of library materials through our Out Reach Program sponsored by the Friends, printing and delivery of the monthly Town Calendars, notary services, videos, DVD's, books on CD, downloadable audible and print e-books from the State Library and last but not least: We have **BOOKS!** We are indeed a multi-service Library! It is more than a job to serve you, it is also our continued privilege.

Many thanks to the entire staff, volunteers and to the Board of Trustees for helping us have another successful year.

Statistics for 2011

New books:	447	Patron Count:	867
Deleted books:	803	ILL's to us:	535
Total Books:	8669	ILL's from us:	270
New DVD's:	123	Computer Usage:	853
Total DVD's:	487	Programs:	138
New CD's:	38	Program Attendance:	1849
Total CD's:	131	Total Circulation:	6054

Report of the Supervisors of the Checklist

There were 3 elections this year with correction/addition sessions for each and for the candidate filing periods prior to the Town and School Elections and for the Presidential Primary. Pre-election preparation of the checklists and post-election scanning was also carried out. The 10-year checklist purge also happened this year. It was completed by Sept. 1.

Jean Bates resigned in Oct. We thank her for her time with us.

Elizabeth Sargent was appointed to fill the vacancy until the next election.

2012 will be busy with 6 elections, training for the new Supervisor and possibly for the rest of us.

As of Dec. 2011, voters listed were: UND=348, DEM=102, REP=217 for a total of 667.

Respectfully submitted

Mary Krygeris, Chr.

**2011 Washington Transfer Station
Annual Report**

Recycling markets remain steady but uncertain from month to month. Our struggling economy affects solid waste issues and can be one indicator as to where the economic growth is. Increased tonnage of construction demolition for instance is a hint that building construction may be on the rise. We closely monitor the markets with the help of the Northeast Resource and Recovery Association (NRRRA). Washington has been a member of this organization for many years. NRRRA has marketed such item as automotive tire, batteries, etc removal and construction debris. By pooling resources with other member Towns, we are able to lower the disposal, recycling fee of these items by negotiating better prices.

Scrap iron continues to be the largest revenue generator for the transfer station. Washington collected 57 tons this year and generated approximately \$10,000.00 dollars in income. Our commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. And mixed fibers has had its ups and downs. We are currently being paid \$27.50 dollars per ton for paper cardboard. We receive revenue for other recycled items like copper, aluminum and lead acid batteries. This year Washington has received approximately \$12,000.00 dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$29,779.00 dollars.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris that has to land filled. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately 171 tons of land filled debris this year and collected \$10,000.00 dollars in scale revenue this year.

We installed a new informational sign at the transfer station this year. The sign shares recycling information like tonnage totals for the year and solar array kilowatt output. It is located in front of the solar panes and can be easily read as you leave the facility. If you have any questions or suggestions relating to the daily operations, please stop in and see us.

Washington entered into an agreement with the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) to participate in four regional household hazardous waste collections last summer. The collections were held at permitted satellite locations in Sullivan County. Washington's participation was modest and we believe it is because of the travel involved to other facilities. We are working with the UVLSRPC and the State Department of Environmental Services to investigate the option of smaller satellite collections at individual towns. The collected wastes would then be hauled to a larger regional collection or picked up at the town transfer station by a licensed hauler. Pooling our recourses with other small towns would result in lower overall costs for the collections.

Below is a comparison of wastes collected at the Transfer Station for 2010 and 2011:

Recyclables			
	<u>2010</u>	<u>2011</u>	
Commingled cans, bottles, plastic	74	75	Tons
Commingled paper, cardboard	57	56	Tons
Scrap steel	42	57	Tons

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Construction Demolition	99	85	Tons
Lead acid batteries	.5	1	Tons
Cathode Ray tubes/ Electronics	15	12	Tons
Used oil for recycle	1000	1,050	Gallons
Used antifreeze for recycle	55	55	Gallons
Air conditioners and refrigerators	87	67	Units
Automotive Tires	9	9.4	Tons
Propane Tanks	80		Units

Land filled Waste

	<u>2010</u>	<u>2011</u>	
Household compactor waste	404	429	Tons
Land filled Bulky waste	130	171	Tons

I would like to thank all of the townspeople that use the transfer station for their continued recycling efforts.

Respectfully submitted,
 Edward G. Thayer
 Public Works Director

TTF Town Annual Report

The three Trustees of the town's Trust Funds are elected, for sequential three-year terms, at the town's annual meeting. Trustees are charged, by state law, to receive, invest, and disburse public and private funds given to the town for public purposes as well as the funds that, at annual meeting, are set aside by the citizens of the town for capital reserve needs. (See the "Report of the Trust Funds" for a listing of these funds.) The Trustees submit a quarterly report on these invested funds and their investment outlook to the Selectmen and an annual report at year's end to the Attorney General.

In the past, the Trustees adopted the "prudent man" investment rule. Under this rule, by statute, trust funds have been invested in a state-approved money market fund and/or with banks licensed to do business in the state. For the past year, 71% of these funds (approximately \$500,000) was invested in the NH Public Deposit Investment Pool (NHPDIP), managed by Cutwater Management, and 29% (\$204,000) was in a certificate of deposit with TD Bank of NH. During this year, the yield on the money market fund was an unimpressive 0.065%. The multi-year CD is earning 1.44%; this rate will continue until March 2013.

Because of the turmoil in the financial markets in 2011, both nationally and worldwide, resulting in low returns on our funds, the Trustees of the Trust Funds met often in this past year to assess our situation and explore alternatives that might result in higher yields for these funds. After meeting with several investment advisors, enlisting advice from the Attorney General's office, and talking with the Trustees of the Trust Funds from other towns, we have decided to move our funds currently with the NHPDIP to a different investment management company at the end of this year.

We will continue to invest under the "prudent man" rule, but believe, with the change to this new investment firm, we will meet our objective of obtaining a higher return on our investments in the year ahead.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington, NH December 31, 2011					
PRINCIPAL					
NAME OF TRUST FUND & DATE OF CREATION	Balance Beg. year	New Funds Additions	Gains	Withdrawals	Balance End Year
SCHOOL FUNDS:					
Washington School - 3 Funds	\$ 5,554.70	\$ -	\$ -	\$ -	\$ 5,554.70
Old School #5	\$ 11,334.91	\$ -	\$ -	\$ -	\$ 11,334.91
Donald L. MacPhee	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Lawrence Bros. Memorial Fund	\$ 5,941.75	\$ -	\$ -	\$ (496.32)	\$ 5,445.43
SE Out of Dist. School	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 80,000.00
Wash. School Rep & Maint.	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
TOTAL SCHOOL FUNDS:	\$ 143,831.36	\$ -	\$ -	\$ (496.32)	\$ 143,335.04
TOWN FUNDS:					
Bailey Road	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Health Trust	\$ 8,297.97	\$ 12,000.00	\$ -	\$ (5,769.15)	\$ 14,528.82
Fire Apparatus	\$ 88,971.06	\$ -	\$ -	\$ (35,475.75)	\$ 53,495.31
Cruiser	\$ 39,350.59	\$ 2,000.00	\$ -	\$ (33,747.32)	\$ 7,603.27
Highway Equipment	\$ 188.88	\$ 20,000.00	\$ -	\$ (16,300.40)	\$ 3,888.48
Rescue Squad Equipment	\$ 60,614.35	\$ 15,000.00	\$ -	\$ -	\$ 75,614.35
Rescue Squad Intercept	\$ 3,119.50	\$ -	\$ -	\$ -	\$ 3,119.50
Sally Jenkins Memorial Fund	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Revaluation Fund	\$ 25,048.95	\$ 10,000.00	\$ -	\$ (3,734.59)	\$ 31,314.36
Ashuelot Pond Dam Village Dist.	\$ 13,599.93	\$ -	\$ -	\$ -	\$ 13,599.93
Meetinghouse Pres Fund	\$ 21,721.31	\$ 1,483.00	\$ -	\$ (100.00)	\$ 23,104.31
Community Service Fund	\$ 1,929.89	\$ 4,753.00	\$ -	\$ (3,038.07)	\$ 3,644.82
Bridge Fund	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Town Building Fund	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Washington Wayside Park	\$ 4,465.95	\$ 25.00	\$ -	\$ -	\$ 4,490.95
TOTAL TOWN FUNDS:	\$ 270,308.38	\$ 155,261.00	\$ -	\$ (98,165.28)	\$ 327,404.10
LIBRARY FUNDS:					
Shedd Free Library - 10 Funds	\$ 35,420.01	\$ -	\$ -	\$ -	\$ 35,420.01
Sally Jenkins Library Fund	\$ 170,424.59	\$ -	\$ -	\$ -	\$ 170,424.59
TOTAL LIBRARY FUNDS:	\$ 205,844.60	\$ -	\$ -	\$ -	\$ 205,844.60

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CEMETERY FUNDS:					
Washington Cemetery Funds	\$	30,506.95	\$	-	\$ - \$ 30,506.95
W.W. Dole	\$	1,000.00	\$	-	\$ - \$ 1,000.00
Lovell Grange	\$	535.33	\$	-	\$ - \$ 535.33
E. W. Cemetery Funds	\$	20,660.00	\$	-	\$ - \$ 20,660.00
E. W. Cem Roby-Cutting	\$	14,340.16	\$	-	\$ - \$ 14,340.16
E. W. Cem. Eccardt	\$	1,000.00	\$	-	\$ - \$ 1,000.00
Cemetery Maintenance Fund	\$	3,850.00	\$	-	\$ - \$ 3,850.00
TOTAL CEMETERY FUNDS	\$	71,892.44	\$	-	\$ - \$ 71,892.44
TOTAL ALL FUNDS:	\$	691,876.78	\$	155,261.00	\$ (98,661.60) \$ 748,476.18

Town of Washington, NH December 31, 2011

NAME OF TRUST FUND & DATE OF CREATION	Balance Beg. Year	Income During Year	Income Expended During Year	Balance End Year	GRAND TOTAL PRINCIPAL & INCOME
SCHOOL FUNDS:					
Washington School - 3 Funds	\$ 1,280.54	\$ 4.67	\$ -	\$ 1,285.21	\$ 6,839.91
Old School #5	\$ 1,900.56	\$ 8.49	\$ -	\$ 1,909.05	\$ 13,243.96
Donald L. MacPhee	\$ 41.75	\$ -	\$ -	\$ 41.75	\$ 1,041.75
Lawrence Bros. Memorial Fund	\$ -	\$ 3.68	\$(3.68)	\$ -	\$ 5,445.43
SE Out of Dist. School	\$ 5,933.95	\$ 56.38	\$ -	\$ 5,990.33	\$ 85,990.33
Wash. School Rep & Maint.	\$ 1,734.87	\$ 27.43	\$ -	\$ 1,762.30	\$ 41,762.30
TOTAL SCHOOL FUNDS:	\$ 10,891.67	\$ 100.65	\$(3.68)	\$ 10,988.64	\$ 154,323.68
TOWN FUNDS:					
Bailey Road	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Health Trust	\$ -	\$ 5.73	\$ -	\$ 5.73	\$ 14,534.55
Fire Apparatus	\$ 895.65	\$ 47.85	\$ -	\$ 943.50	\$ 54,438.81
Cruiser	\$ 944.00	\$ 10.11	\$(954.06)	\$ 0.05	\$ 7,603.32
Highway Equipment	\$ -	\$ 0.93	\$ -	\$ 0.93	\$ 3,889.41
Rescue Squad Equipment	\$ 268.51	\$ 41.08	\$ -	\$ 309.59	\$ 75,923.94
Rescue Squad Intercept	\$ 6.55	\$ 1.87	\$ -	\$ 8.42	\$ 3,127.92
Sally Jenkins Memorial Fund	\$ 410.15	\$ 1.57	\$ -	\$ 411.72	\$ 2,411.72
Revaluation Fund	\$ -	\$ 15.60	\$(15.41)	\$ 0.19	\$ 31,314.55
Ashuelot Pond Dam Village Dist.	\$ 18.61	\$ 8.72	\$ -	\$ 27.33	\$ 13,627.26
Meetinghouse Pres. Fund	\$ 3.85	\$ 13.95	\$ -	\$ 17.80	\$ 23,122.11

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Community Service Fund	\$ -	\$ 1.52	\$(1.52)	\$ -	\$ 3,644.82
Bridge Fund	\$ -	\$ 4.14	\$ -	\$ 4.14	\$ 80,004.14
Town Building Fund	\$ -	\$ 0.52	\$ -	\$ 0.52	\$ 10,000.52
Washington Wayside Park	\$ -	\$ 2.93	\$ -	\$ 2.93	\$ 4,493.88
TOTAL TOWN FUNDS:	\$ 2,547.32	\$ 156.52	\$(970.99)	\$ 1,732.85	\$ 329,136.95
LIBRARY FUNDS:					
Shedd Free Library - 10 Funds	\$ 43.69	\$ 505.30	\$(505.20)	\$ 43.79	\$ 35,463.80
Sally Jenkins Library Fund	\$ 210.24	\$ 2,467.08	\$(2,466.61)	\$ 210.71	\$ 170,635.30
TOTAL LIBRARY FUNDS:	\$ 253.93	\$ 2,972.38	\$(2,971.81)	\$ 254.50	\$ 206,099.10
CEMETERY FUNDS:					
Washington Cemetery Funds	\$ 12,533.73	\$ 28.39	\$ -	\$ 12,562.12	\$ 43,069.07
W. W. Dole	\$ 261.95	\$ 0.03	\$ -	\$ 261.98	\$ 1,261.98
Lovell Grange	\$ 115.70	\$ -	\$ -	\$ 115.70	\$ 651.03
E. W. Cemetery Funds	\$ 10,083.60	\$ 20.18	\$ -	\$ 10,103.78	\$ 30,763.78
E. W. Cem Roby-Cutting	\$ 509.96	\$ 9.87	\$ -	\$ 519.83	\$ 14,859.99
E. W. Cem. Eccardt	\$ 60.75	\$ -	\$ -	\$ 60.75	\$ 1,060.75
Cemetery Maintenance Fund	\$ 31.00	\$ 2.29	\$ -	\$ 33.29	\$ 3,883.29
TOTAL CEMETERY FUNDS	\$ 23,596.69	\$ 60.76	\$ -	\$ 23,657.45	\$ 95,549.89
TOTAL ALL FUNDS:	\$ 37,289.61	\$ 3,290.31	\$(3,946.48)	\$ 36,633.44	\$ 785,109.62

* Balance as of November 7, 2011. December 31, 2011 balances not available before printer deadline.

See new insert or handout at Town Meeting.

**Upper Valley Household Hazardous Waste Committee
Greater Sullivan County Household Hazardous Waste Committee**

ANNUAL REPORT 2011

During 2011 the Upper Valley Household Hazardous Waste Committee continued to maintain a regional website (www.uvhhw.org), provide educational outreach, and support the HHW collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2011 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided. A drawing was provided to encourage people to complete a survey on their current medicine disposal practices and educate them about proper disposal and the availability of unwanted medicine collections. About 300 people participated in the survey and drawing. Members of the fledging Greater Sullivan County HHW Committee also volunteered at the booth.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. A total of 528 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity Washington, and Wilmot brought waste to two collections at the Lebanon Landfill in July and October. Over 373 households from those towns brought waste to the New London collection in August and the Newport collection in September. Residents from Canaan, Claremont, Croydon, Grantham, Sutton, and Norwich, Vermont also attended although they had to pay to come to the collection.

Unwanted Medicine Collections: Dartmouth-Hitchcock Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection. At the two Lebanon collections, 80 households brought unwanted medicines for proper disposal. At the New London and Newport collections, 36 households brought unwanted medicines.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you.

Annual Report of the Washington Web Page Manager
www.washingtonnh.org

The Town of Washington web site is actually several websites that are grouped under the *www.washingtonnh.org* web address. Under that there is the main town government web site, Conservation Commission, Department of Public Works, Planning Board, and Police Department. I design and maintain the General Government, DPW and Police sites, while Jed and Nan Schwartz are responsible for the Conservation Commission and Planning Board sites. We have designed them so that our users do not have to remember or bookmark many addresses. All the pages are linked to each other, so once you are in; you can navigate around quite easily. This is all kept as accurate as can be thanks to the proofreading skills of Colleen Duggan.

I want to remind everyone of our Google Calendar. Myself, Michelle Dagesse, Marianne Garvin and JoEllen Wright are able to add events to the calendar so anyone can be current on things to do, meetings being held and events in the planning, add Town and school events to the calendar. I also have the ability to invite community members to share the calendar so you can have it directly displayed on your Google calendars or other applications that it can be downloaded from.

I also want to remind residents and property owners to subscribe to the free Nixle.com emergency notification system. This allows your emergency services and town government the ability to notify you in case of active emergencies, pending bad weather and community events. You set the means that you would like to be notified (text messaging, web and e-mail). Please go to www.nixle.com to subscribe.

Many town documents can be accessed from the web site. By using the Documents pages on the Town, DPW and Police web sites you can print a building permit application, read the LUO, get a pistol license application, learn what can be recycled, read the town report, learn more about welfare assistance, get the form to reserve a town facility and most, if not all of the Planning Board & Board Adjustment documents and so much more.

The web site is for the use and benefit of the citizens. Please feel free to contact me with suggestions for what you would like to see on the site to make it more usable and functional.

Steven J. Marshall
Web Manager
police@washingtonnh.org



WELFARE DEPARTMENT

The Welfare Department is responsible for providing emergency assistance to persons in need of shelter, heat, food and medical care when they cannot provide it for themselves. However, no one likes to ask for help and some will go wanting rather than seek "welfare". Some feel that no matter how much they lack, others must certainly be in greater need and, therefore, they will not ask for fear of depriving someone else of vital assistance.

While the Town appropriation provides for the basic services of the mandates of RSA165:1, the Washington Welfare Office is fortunate to enjoy the support of very generous contributions.

Our Food Pantry was filled throughout the year with many donations of foods and household items from individuals as well as those collected from food drives sponsored by the LAE Women's Group, Shaw's Supermarket (Hillsboro), Shedd Free Library, Washington Congregational Church members, and the families of Washington Elementary School. Fresh vegetables were harvested from the Community Garden and shared with families who use the Food Pantry. There were more than 50 visits to the Food Pantry in 2011, representing 9 families comprised of 20 adults and 8 children.

In addition to the gifts to the Food Pantry, many generous cash donations were received from individuals in addition to the East Washington Baptist Church, the Friends of Shedd Free Library, the Men's Ministry of Hillsboro United Methodist Church, the Order of the Eastern Star, and the Washington Congregational Church in the total amount of \$4,979. These funds were used to meet other types of special needs as well as to purchase additional items for the Food Pantry in the amount of \$3,325.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

As usual, the members of the Washington Congregational Church provided Thanksgiving and Christmas food baskets for

9 families and Christmas gifts of clothing and toys to 9 children of those families. The Friends of Shedd Free Library added a book for each child to the Christmas baskets.

When receiving assistance, the recipient agrees to repay the town for benefits received whenever able. In 2011, we received reimbursements in the amount of \$626.65.

During 2011, the following assistance was provided to 8 families:

Electricity	\$ 486.58
Fuel	1,695.19
Health Services	16.09
Housing	4,838.00
Miscellaneous	1,300.00
Transportation	<u>86.00</u>
Total	\$ 8,421.86

The Welfare Office is staffed by appointment. For assistance please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be answered promptly. Applications are available online at www.washingtonnh.org in the Documents Section or may be picked up from the Welfare Office brochure racks in Town Hall. Information about other service agencies is available at the Welfare page on the Town of Washington Website.

As you can see from this report, many of the services we are able to provide are increased by the generosity of our townspeople. In the name of all those who have benefitted from your gifts, we thank you for your continued support.

Respectfully submitted,

Carolyn Russell

Tom Marshall

Sharon Oliveira

Lynda Roy

Zoning Board of Adjustment 2011

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 6:30 pm in the Town Hall. During the last year the board also held several special, noticed, meetings on site at the request of the applicants, abutters, and members of the board. This year the board considered on 1 case requesting an equitable waiver, 11 cases requesting variances related to dimensional requirements of the Land Use Ordinances, and 1 appeal of an administrative decision. The board approved all variance cases and the equitable waiver based on the individual property's specifications, evidence presented based the applicant, testimony of contractors, realtors, abutters, and the basic purpose of our Land Use Ordinances," to promote the health, safety, and general welfare of the community." Often in granting the variance, the board gave specific provisions related to it. When applicants have not provided sufficient information, or when properties were not properly staked, cases were tabled to a

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

subsequent meeting of the board. The appeal on an administrative decision was scheduled to be voted on in January 2012.

Members of the board have kept abreast of updates in state law and court decisions related to planning and zoning issues through workshops and literature offered by the Municipal Association, the Local Government Center, and the town attorneys.

Respectfully submitted,
Jim Bissonnette, Chairman
Stephen Hanssen, Member
Lawrence L'Hommedieu, Member
Ray Clark, Member
Otto Nielsen, Member
Robert Hofstetter, Alternate
Robert Evans, Alternate

Vital Statistics for 2011

Births during 2011

Baby	Date of birth	Parents
Edward Joseph Donald Warena	April 1, 2011	Robert and Kerri Warena
Corbin Michael Signoretti	April 15, 2011	Eric Signoretti and Ashley Dutton
Wisteria Star Perkins	May 6, 2011	Colt Perkins and Dawn Lemmon
Benjamin Thomas Walton	July 20, 2011	John and Diana Walton
Cole Clive Lewis Schreier	July 22, 2011	Samuel Schreier and Erin Perry
Gracee Marie Curran	October 5, 2011	James Curran, Jr. and Samantha Leggett

Deaths during 2011

Louis Bodak	April 2, 2011
Marcellus Liotta	April 22, 2011
Caroline Varney	June 2, 2011
Barry Spears	June 11, 2011
Lincoln Gilbert	July 1, 2011
Robert Kruger	July 31, 2011
Sara Krone	August 21, 2011
Ronald Zerba	September 7, 2011

Marriage during 2011

John Pasiacka Jr. to Doreen L Ruger	August 20, 2011
Samuel C. Schreier to Erin E. Perry	August 22, 2011
Barbara A. Druid to Laura-Jeanne M. Rizzi	October 31, 2011
David Jonathan Roberts to Jillian L Boland	November 5, 2011
Anthony M. Ordway to Megan N. Labore	December 30, 2011

State of New Hampshire
Minutes of Washington Town Meeting
March 8, 2011

All portions of this report typed in **bold** were sent to the State DRA as a legal record of this meeting.

Moderator Barbara Gaskell called the 235th unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 AM. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the rules of procedure she would follow during the meeting. She informed the participants that she should be addressed as Madam Moderator. She emphasized that she would not be following Robert's Rules of Order and that the Town Moderator by law sets the rules for Town Meeting. She said that 5 voters must request a paper ballot or if voters disagree with how she rules on a vote, 7 voters must request a paper ballot. Tie votes on a paper ballot will render the article failed.

Moderator Gaskell noted that there would be a photographer present to observe Town Meeting and do some filming and photography. She noted that there is a special ballot to vote on for the Planning Board. Nan Schwartz and Linda Cook came forward to explain the ballot. Changes include an update to the 2002 Telecommunications Ordinance and clarifications in the Land use ordinance moving select issues to their correct place in the Land Use Ordinance and updating definitions. Jim Hafford asked if these items were listed in a warrant article. Moderator Gaskell reiterated that these were on a ballot.

The ballot box was shown to be empty and was locked by Moderator Gaskell who declared that the polls would open at 10:00 AM.

ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:

Selectman for three years

Tom Marshall 125
Tom Marshall declared elected

Town Treasurer for one year

Lynda Roy 127
Lynda Roy declared elected

Town Clerk for three years

Sandra Poole 128
Sandra Poole declared elected

Board of Assessors for three years

Linda Cook 128
Linda Cook declared elected

Cemetery Trustee for three years

Philip Barker 115
Philip Barker declared elected

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fire Chief for one year

Brian Moser-123

Brian Moser declared elected

Trustee of the Trust Funds for three years

James Russell 121

James Russell declared elected

Planning Board for three years (two positions)

Lionel Chute 97

Linda Cook 122

Lionel Chute declared elected

Linda Cook declared elected

Library Trustee for three years

Melissa Cole 119

Melissa Cole declared elected

Write-in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 129 cast their votes in this Town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Tom Marshall seconded the motion.

The following corrections to the Town Report were presented:

Michelle Dagesse noted that the final copy of the Town Warrant was not published in the Town Report, but that the correct one was signed by the Selectmen and sent to DRA and that copies were available to view.

Page:

	Should be:	As Printed:
	9 Tom Marshall should have 2 *	has one *
	next to his name	
82	Red Cross has given us a supply	Red Cross has given up a supply
82	Thank you to Lolly Gilbert for her recognition as EMT	Thank you Lolly Gilbert for her recordation as EMT

Voice Vote: passed as moved and corrected.

The results of the Planning Board Special Ballot were as follows:

1. To adopt changes to the Telecommunications Ordinance
YES 107 NO 13 Changes were passed
2. To adopt the following changes to the Land Use Ordinance:
 - A. Move existing wetlands setback into #202 Setbacks section

YES 100 NO 16 Passed as written

B. Move existing "All structures and supporting utilities are prohibited from being built on wetland." into section # 205 Wetlands

YES 99 NO 22 Passed as written

C. Add to #202 Setbacks: "Building extensions such as bump outs or overhangs will be included in measuring setbacks."

YES 85 NO 97 Not passed

3. Definitions update for LUO:

1. Light Manufacturing	YES 98 NO 18	Definition approved
2. Business Use	YES 97 NO 19	Definition approved
3. Permanent Dwelling	YES 29 NO 22	Definition approved
4. Guest Cottage	YES 96 NO 20	Definition approved
5. Kitchen	YES 94 NO 23	Definition approved
6. Abutter	YES 97 NO 17	Definition approved
7. Lot	YES 98 NO 16	Definition approved
8. Lot Line	YES 99 NO 15	Definition approved
9. Wetland	YES 98 NO 16	Definition approved
10. Annexation or Lot Line Adjustment	YES 97 NO 17	Definition approved
11. Living Area	YES 99 NO 17	Definition approved

At this point Selectman Guy Eaton made a point of order to give the state of the Town address: 2010 in review

Selectman Eaton remarked upon the sudden death of Selectman Richard Cook and noted that Tom Marshall had been appointed to finish Rich's term. In his memory, the Selectmen founded the Richard E. Cook Community Service award. The first recipient of this award was announced later in the meeting. The Forestry Committee hosted the Rich Cook Memorial hike in the fall and created the Rich Cook Memorial bench which will be placed on the trail at Cook's Corner. Eaton requested recognition for Stephen Hanssen and Tom Taylor which was followed by applause. The bench and the Cook's Corner sign were on display at the meeting.

Reviewing the Warrant Articles, Eaton noted that the Town revaluation reduced property values from \$273 million to \$249 million. The Town took \$100,000 from surplus to buy down the tax rate from \$17.08 to \$16.98 per thousand. The Town operating budget was down 1%, or \$14,000. There were no town employee pay raises. There was an increase in fuel costs. Money was encumbered last year to buy diesel fuel, but costs have continued to increase, which will increase the amount in Article 3. Health care insurance expenses increased. Special warrants were up \$100,000 but many were offset by grants. Eaton pointed out that the Town has a new police cruiser and a new fire truck. He mentioned that Colleen Duggan had retired as Deputy Town Clerk and Deputy Tax Collector and that the following residents passed away last year: Julia Dunton (which is spelled incorrectly inside the front cover), Clint Cornell, and Jeannette Crane.

ARTICLE 3. Guy Eaton moved that the town vote to raise and appropriate the sum of Three Hundred Ninety Two Thousand Nine Hundred Fifty Eight Dollars (\$392,958.00) to defray the costs of General Government for the ensuing year. Ken Eastman seconded the motion.

Selectman Eaton noted that the \$5,000.00 increase to this Article was in the Motor Fuel line due to an increase in fuel prices. The Cemetery Committee hired a new contractor to mow the Town cemeteries, so their budget amount was lower. Jim Gaskell asked if the increase in fuel costs would affect the cost of heating the Town buildings. Eaton said that the Selectmen decided to turn down the thermostats and to try to get by with what they have budgeted. Jim Hofford noted that this was the 3rd year without an increase in the Town operating budget. He remarked on the decrease in State revenues and wondered if the Town would be affected. Eaton said that the town was waiting to see, but that the Town does not typically receive much from the State. Last year's decreases didn't have much of an affect on the Town and he did not anticipate a problem.

Janice Philbrick brought up a bill in the House that would reduce the interest fee charged on unpaid property taxes. If it passed Town revenues would decrease. She urged residents to contact their State representatives and support the defeat of this bill. Hofford asked for the Bill number and title. Secretary Michelle Dagesse noted that the Selectmen had already responded to the bill and the Bill number would be published in the next Selectmen's minutes.

Voice Vote: passed as moved.

At this point, Larry Gaskell made a motion to permit non-residents speak at Town Meeting. Guy Eaton seconded the motion.

Voice Vote: passed as moved.

ARTICLE 4. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Twelve Thousand Eight Hundred Thirty Five Dollars (\$112,835.00) for the operation of the Police Department for the ensuing year. Tom Marshall seconded the motion.

Police Chief Steve Marshall noted that he had tried to lower the budget. The Police cruiser maintenance line was reduced and one employee payroll expense was shifted to another department. There were no questions.

Voice Vote: passed as moved

ARTICLE 5. Guy Eaton moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Ken Eastman seconded the motion.

Chief Steve Marshall reported that he had reduced the amount regularly requested because he didn't have to expend the entire fund to purchase the new cruiser.

Ralph Otterson motioned to amend the article to say that the fund is to be expended by the voters. William Kraus seconded the motion.

Selectman Eaton informed Otterson that the proposed amendment could be added to this article because the Selectmen have the authority to expend the funds so that authority would have to be

changed. The proposed amendment would not change the article. There would need to be a separate article to propose having expenditures approved by the voters. Moderator Gaskell noted that a yes vote to this amendment would not have any effect on the Article.

Voice vote on amendment: failed as moved

Voice Vote: passed as moved

ARTICLE 6. Brian Moser moved that the Town vote to raise and appropriate the sum of Seventy Eight Thousand Two Hundred Forty Seven Dollars (\$78,247.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Guy Eaton seconded the motion.

Fire Chief Moser pointed out that the total budget was down from last year. There was no capital reserve line because the Selectmen bought the land on which the Fire Station was housed.

Tom Taylor asked about how the Rescue Squad billing process was used to offset expenses. Bob Wright replied that the requested appropriation was reduced by \$5,000 due to revenues collected by the fund. They generally take in \$25,000-\$30,000 per year but revenues were down this year because there were fewer rescue calls. \$10,000 was applied to the ambulance fund, and remaining funds were used for training and new equipment. Jim Bissonette asked why the Rescue Squad billing fund was not listed in the budget. Wright said that it was treated like a capital reserve fund. Bissonette wondered why it was not listed, so there would not need to be an explanation of its use. Secretary Dagesse said that the Treasurer handles the account. Treasurer Lynda Roy noted that these funds are reported on page 61 of the Town Report and noted that there are other private Rescue Squad funds that are not reported. Bob Wright replied that there is a Rescue Corp, a non-profit 501c that raises money for the Rescue Squad. Treasurer Roy asked what the balance of that fund was. Wright did not have that information because the Rescue Squad treasurer was not present. He said that the information would be given to the Selectmen to be published in their minutes. Jim Hofford asked about the Ambulance Reserve fund. He noted that a new ambulance costs \$170,000 and wondered how long it would be before we need another new ambulance. Wright noted that there is \$60,800 in the Capital Reserve fund. A new ambulance currently costs between \$170,000-\$185,000 but every year the cost increases because of new Federal mandates. He expects to buy a new ambulance in 2013. They currently appropriate \$25,000 per year \$10,000 of which is taken from the Rescue Squad Billing fund. They will still be \$25,000 short in 2013. Tom Taylor noted that as of December 31 there was a \$23,337.92 balance. He asked if the Selectmen expend these funds. Selectman Eaton replied that Rescue Squad bills are paid out of that account. Taylor asked who decided how to spend it. Eaton replied that the Rescue Squad decided and noted that they used money from that fund to buy down their budget.

Voice Vote: passed as moved

ARTICLE 7. Bob Wright moved that the Town vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen Thousand Dollars (\$15,000.00) to be raised by taxation and Ten Thousand Dollars (\$10,000.00) to come from the Rescue Squad Billing Fund. Brian Moser seconded the motion.

There were no questions.

Voice Vote: passed as moved

ARTICLE 8. Ed Thayer moved that the Town vote to raise and appropriate the sum Five Hundred Fifty Dollars (\$550.00) for Emergency Management for the ensuing year. Guy Eaton seconded the motion.

Thayer noted that there was an additional line for generator maintenance. The Town applied for a grant to get a backup generator for the Fire Department and Town Hall. \$450.00 was requested for the maintenance contract for these generators.

Voice Vote: passed as moved

ARTICLE 9. John Pasieka moved that the Town vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year. Guy Eaton seconded the motion.

There were no questions.

Voice Vote: passed as moved

ARTICLE 10. Brian Moser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Seven Hundred Fourteen Dollars (\$30,714.00) for Emergency Communications for the ensuing year. Guy Eaton seconded the motion.

Fire Chief Moser reported that these funds were for Police, Fire and Rescue dispatching fees. Jim Hofford wondered about trying to get a cell tower in town and asked if there was any way to encourage construction. Moser replied that there was nothing pending and he knew of nothing we could do to improve our chances of getting one.

Voice Vote: passed as moved

ARTICLE 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Seventy Four Thousand Eight Hundred Fifty Eight Dollars (\$374,858.00) for operation of the Public Works Department for the ensuing year. Tom Marshall seconded the motion.

Ed Thayer noted that the amount requested was \$1,000 less than last year because he tried to hold the line and employees did not accept a pay increase. Jim Garvin asked why there was a breakout of Public Works sick and holiday pay when there wasn't one for the Police Department. Secretary Dagesse replied that the Police Chief is salaried.

Voice Vote: passed as moved

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate Sixty Seven Thousand Nine Hundred Twenty Three Dollars (\$67,923.00) for the Lempster Mountain Road overlay project; the appropriation will be offset with any Highway Block Grant Funds received. Guy Eaton seconded the motion.

Thayer noted that the typical annual Block Grant Appropriation was worded differently because of DRA requirements. The money will be used to complete the project started 5 years ago when they were paved, installed culverts, and improved drainage. They never got hot top put on. The second mile of road will be done next year. John Hyland asked how much they expect to get from the Highway Block Grant fund. Thayer estimated we would get \$63,000 from Block Grant Funds.

Voice Vote: passed as moved

ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for asphalt. Guy Eaton seconded the motion.

Thayer noted that this appropriation was originally intended to do repairs on East Washington road but asphalt costs have increased. The quotes established in late 2010 might no longer be enough, so he wanted to use these funds to offset the cost increase, prioritize the work on Lempster Mountain Road and use the balance for repairs on East Washington Road.

Voice Vote: passed as moved

At this point, Moderator Gaskell declared that it was 10:00 AM and the polls were open.

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established. Tom Marshall seconded the motion.

Thayer reported that this fund is for highway equipment replacement. The fund currently has a zero balance and the Highway Department would like to replace a 10-wheeler truck that costs about \$7,500. It would then need to be fitted with a sander which would cost \$2,000-\$3,000.

Voice Vote: passed as moved

ARTICLE 15. Ed Thayer moved that the Town vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of rehabilitating town bridges and to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be placed in the Bridge Maintenance Fund; the appropriation will be offset with any State of New Hampshire Bridge Aid Program and to designate the Board of Selectmen as agent[s] to expend. Tom Marshall seconded the motion.

Thayer pointed out that there is no Bridge Capital Reserve fund at this time. The Town needs to maintain and rehabilitate the Town bridges. There are nine public bridges in town and rehabilitating them will be very expensive. He wants to phase in the bridge projects over 5-6 years. In 2011 the priority is the Dole Schoolhouse Bridge feasibility study to identify culvert deficiencies. The Mill St. Bridge could be closed because there is another way to access Half Moon Pond Rd but there is

no other access to Dole Schoolhouse Rd. The Town will be reimbursed 80% of eligible costs, and the Town would have to spend \$16,000 if the project needed the whole \$80,000.

Lionel Chute asked about whether this Fund would continue to be funded over the next 10 years. Thayer replied that it depended on what the Selectmen decide. Thayer thought \$50,000 per year would be good because we don't want the bridges to deteriorate to the point that they can't be used. The money that would be reimbursed would not get returned to this fund, but would go into the general fund unless the Town decided to route the reimbursed funds back into the Bridge Capital Reserve Fund to use for further bridge repair.

Tom Taylor asked how likely it would be that the whole \$80,000 would be used this year. Thayer said based on the estimates he received, the amount was accurate for the engineering phase. He noted that new stream crossing rules were established last year. John Hyland asked what the total cost for bridge repair would be. Thayer answered between \$300,000-\$500,000.

Lionel Chute asked about the fund being expended with no rollover of reimbursed funds. Thayer replied the Town would need a warrant article next year to apply the reimbursed funds to the Bridge Capital Reserve Fund. Chute asked if the fund could be established that way from the beginning. The answer was No, the DRA does not permit that.

Al Krygeris asked if there would be any chance that the money would not be reimbursed 80%. Thayer replied that the legislature that decides on the reimbursements has favored funding the program and he had no sense that the funding would be withheld. The funding is done on a yearly basis so lack of funding would affect the Town only for that year. Money from gas taxes is applied to capital projects for towns.

Jim Hofford commented that he had never seen such speed in going through appropriations and said it was a great tribute to our Public Works Director. He said that Ed Thayer deserved tremendous appreciation. Applause.

Voice Vote: passed as moved

ARTICLE 16. Ed Thayer moved that the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station. Tom Marshall seconded the motion.

Ed Thayer reminded voters that residents generate recyclables which are sold by the Transfer Station. The fund that collects these revenues had \$29,779.22. This appropriation would use money from that fund to purchase a new container/compacter.

Voice Vote: passed as moved

ARTICLE 17. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Seven Thousand Three Hundred Eight Two Dollars (\$107,382.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Ken Eastman seconded the motion.

Thayer noted that these funds were to run the recycling center and that the requested amount was \$7,000 less than last year. He reminded voters about the discussion about hazardous waste

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

collection last year. He signed the town up for a community collection that would start in July. The dates will be announced soon. Residents would have to take their hazardous waste to another facility, which may be inconvenient for residents but it would be less expensive for the town.

Larry Gaskell pointed out that there was nothing on the line item for Hazardous Waste Collection. Secretary Dagesse said that it appeared at the bottom of page 39 of the Town Report and the amount was \$2,000.

Thayer noted that the Transfer Station generated \$12,000 in scale income fees that were used to offset the cost of the facility, so costs were \$10,000 less than the requested appropriation.

Phil Barker asked how the actual scale income compared to the projections. Secretary Dagesse directed him to page 63 of the Town Report. Thayer reported that usage had dropped dramatically but the cost to transport the material had increased. Installation costs were paid in 1st 3 years and the scale has generated \$50,000, which has gone back into the general fund.

Jim Garvin asked for an update on the solar panels. Thayer deferred to a member of the Energy Committee. Al Krygeris reported that the job was awarded to a company that didn't plan correctly when they did the digging and no trench was dug for the cable before the ground froze so the panels were not up and running yet. The panels will generate all the electricity used by the town garage and will save the town about \$2,400. Krygeris pointed out that the price of electricity will continue to increase and the panels should last 30 years, thus saving the town a lot of money. Jim Gaskell asked about the total cost of the panels. Krygeris pointed out that the Town had received a grant of \$90,246 to pay for them and they cost about \$89,000. Gaskell noted that they are thus not paying back their actual cost but Krygeris replied that the town was granted the money. Gaskell retorted that the money still came from someone's taxes.

Lionel Chute reminded everyone of the tons of carbon that are offset by the use of solar panels and that we need to appreciate the benefit to the global community. Jim Hofford thanked the Energy Committee for all their efforts. Applause.

Nancy Tanner asked to verify the amount of \$2,000 mentioned on page 39 and asked if it were included in total. Secretary Dagesse replied that there needed to be a correction for a total of \$109,382 for the article. Thayer said that the amount comes out of the transportation line of the budget.

Michelle Dagesse moved for an amendment of the amount requested in the article by \$2,000. Guy Eaton seconded the motion.

Jean Kluk said that she thought the \$2,000 was included in the \$107,000 total. Dagesse calculated the amount and confirmed the correction. Thayer noted a typo in the electricity line that should read \$1,000 not \$1.00. He did not think an amendment was needed because the cost could be taken from the transportation line of the budget and no extra appropriation was necessary.

Voice vote: Amendment failed

John Hyland asked why the scale fees go into the general fund. Thayer replied that there is no mechanism to route those revenues back.

Voice Vote: passed as moved

ARTICLE 18. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Forty Nine Thousand Eighty Five Dollars (\$49,085.00) for Health and Welfare for the ensuing year. Ken Eastman seconded the motion.

Carolyn Russell directed everyone's attention to page 108 of the Town Report and commented on how small her report was printed. She noted the immense support the Welfare Department received from town residents in the form of food donations and cash, which helped keep their costs down. Food Pantry users have been amazed by the selection of items donated by residents. She thanked the residents and pointed out that few towns have private food pantries. She reported that the Welfare Department had also received \$9,700 in repaid benefits. She asked for extra money this year because in the case that there are additional clients, needs costs could rapidly increase. She noted that if there were changes in the State provisions for municipalities, welfare would be affected. Washington residents received \$326,000 in Medicaid benefits in 2009 that the Town did not have to pay. She reminded residents that the Federal government was cutting heating fuel assistance and that \$40,000 in assistance had already been awarded to Washington residents this year. Residents who received fuel assistance may not get any other assistance but need assistance heating their homes in winter. Washington welfare recipients received \$1,100 average per household. These households included seniors, families, and the recently unemployed. \$54,000 in aid was offered last year. If the needy residents lose State and Federal assistance, the town would have to provide the difference. Shelter, heat, food, and emergency medical assistance must be provided and this need has to be met whether by the Federal government or by the town.

Jim Hofford noted the great work done by the Welfare Department. He asked how many families were being assisted. Russell replied that 20 families used the food pantry and that there were 69 visits last year. Hofford noted that the Hillsboro food pantry gets 100 families per week and asked how many come here. Russell replied that she didn't know how many families Hillsboro assisted. Washington residents can get referrals to the Newport food pantry and that there is a screening process. Washington cannot supply perishable items like larger food pantries can because they have special funding and can buy food from the NH food bank. She explained how other food pantries work. Washington made a donation of \$1,000 to the Newport food pantry to help offset their assistance. Hofford noted that there may be many more in need in the future and mentioned his proposed community garden project. The Selectmen asked him to defer his comments until later in the meeting.

Voice Vote: passed as moved

Eastman thanked Carolyn and noted that the Selectmen have worked with her and appreciate the difficulty of her job. Applause.

ARTICLE 19. Guy Eaton moved that the Town vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty-Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Tom Marshall.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Eaton reported that there was \$3,000 left from last year in Miscellaneous Funds that will be used for new benches at beach.

Jim Hofferford asked if they would be hosting a concert again. Eaton replied that there is one scheduled for the 1st week in August.

Voice Vote: passed as moved

At 10:45 the Moderator called for a Coffee break.

ARTICLE 20. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Thirty Dollars (\$42,530.00) for Debt Service for the ensuing year. Guy Eaton seconded the motion.

Secretary Dagesse noted this appropriation is for the gravel pit.

Voice Vote: passed as moved

ARTICLE 21. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Health Insurance Reimbursable Account previously established. Tom Marshall seconded the motion.

No discussion.

Voice Vote: passed as moved

ARTICLE 22. Linda Marshall moved that the Town vote to raise and appropriate the sum of Forty One Thousand Four Hundred Eighty Eight Dollars (\$41,488.00) for the operation of the Shedd Free Library for the ensuing year. Tom Marshall seconded the motion.

Linda Marshal noted that the Library appropriation had been decreased by \$1,300 because the Library Trustees chose to apply that amount that was left over from last year to this year's request. The Library plans to be open longer hours during the summer this year. Lionel Chute thanked the Library for hosting story time and noted the enthusiasm of the staff and the amount of resources available for such a small building. Applause.

Voice Vote: passed as moved

ARTICLE 23. Arline France moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Guy Eaton seconded the motion.

No discussion.

Voice Vote: passed as moved

ARTICLE 24. Ken Eastman moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program. Tom Marshall seconded the motion.

Ken Eastman reported that this program has been going on for 6 years, and that the Town has funded it for 3. It is an educational and training program to teach voters how to identify invasive weeds they may carry on their boats. \$500.00 goes to Highland Lake for bass tournaments on the Washington side of the lake and \$1500 goes to Millen Pond. There are great volunteers who have donated \$6585 in volunteer hours. Tom Burt asked if any funds are donated by the State. Eastman replied that \$1200 came from the State this year. Tom Burt said that he is a milfoil scuba diver and noted that combating milfoil is a big battle. He commended the job the Eastmans do and said that every lake should have volunteers.

Voice Vote: passed as moved

Gwen Gaskell moved that the next Warrant Article be moved to the end of the articles because the Town Hall Preservation Committee wanted the photographer to be here for that article. Ellen Hofford seconded the motion.

Voice Vote: passed as moved

ARTICLE 25. Gwen Gaskell moved that the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the 225th Birthday Celebration of our Town Hall to be held in 2012. This will be a non-lapsing appropriation per RSA32: VI and will not lapse until the celebration is held or December 31, 2012 whichever is sooner. Guy Eaton seconded the motion.

Gwen Gaskell said that she knows the importance of setting aside money for entertainment for the celebration of the 225th anniversary for town hall. The Historical Society is making a video and there is a photographer here today to get footage to add to the video about Town Hall. It will tell the story of the building and the events and happenings in it over the years. Many people have already been interviewed. The Historical Society is looking for organizations that want to have a member on the planning committee. If anyone is interested, they should let the Selectmen know.

Voice Vote: passed as moved

ARTICLE 26. Tom Marshall moved that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to town-owned facilities and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in this Town Building Fund and to designate the Board of Selectmen as agent[s] to expend the funds. Guy Eaton seconded the motion.

Tom Marshall said that it had been a privilege to serve for Rich Cook for the last 8 months. As a result of the hard work done by the Municipal Task Force, there is a report available on their recommended 15-year plan. The Fire Department property has had a lenient lease with the family

that owned the property but it was exclusive of any development beyond housing the Fire Department. Because we have a growing Fire and Rescue Squad, the Selectmen have been discussing purchasing the property. It was assessed at \$48,000 and Secretary Michelle Dagesse has negotiated the purchase price down to \$36,000 with \$1500 for closing costs. This purchase has been approved by the Fire Department and the Selectmen. The other Selectmen interrupted Marshall at this point and reminded him that his comments apply to the next article.

Tom Marshall explained that this article requested \$10,000 for the Selectmen to use at their discretion for emergency repairs to Town buildings. Ralph Otterson pointed out that the Town had already raised \$34,000 for town buildings wanted to the article defeated. Al Krygeris supported the article but wondered if the amount was adequate and mentioned potential fuel cost savings if repairs were done following building energy audits.

This article generated a lot of confusion about how this money would be used. Residents were not clear on whether this money was for unforeseen emergency repairs or whether it was a fund that would be developed to use for planned maintenance. Both scenarios were valid and should be addressed by the Selectmen. Residents asked whether insurance money could be used in the event of catastrophic damage, but some pointed out that there were emergency repairs such as leaking plumbing that would not be covered by insurance but would still require immediate funds. There were several comments about whether \$10,000 was an adequate amount to start the fund. Several residents expressed the opinion that the Selectmen need to create a plan for regular ongoing building maintenance that would help prevent any major repairs from becoming an issue and that residents would be made aware of how any funds dedicated to that end would be spent.

Tom Taylor moved that the article be amended to include: For the 2012 Town Meeting the Selectmen will present a long range plan for all Town buildings. Jim Hofford seconded the motion.

Selectman Marshall's comments conveyed that the funds would not be used unless the Selectmen felt it was necessary and that perhaps 'improvements' was not the best wording, but that 'emergency' might not be either. The Selectmen were thinking of work that could be done to prevent deterioration from becoming an emergency repair. Residents expressed more confusion about how a fund for unforeseen repairs could require a scheduled maintenance plan. Tom Taylor and Lionel Chute emphasized their concern that this fund not be generated without requiring the Selectmen to inform residents about how the monies would be used. Jim Hofford noted that the article did not state that the fund was for emergencies. Jim Hofford moved that the article be amended to say "for the purpose of emergency or needed improvements". Moderator Gaskell pointed out that there was an amendment to article already up for discussion.

Voice vote: Amendment passed

Larry Gaskell moved to remove "improvement" and add "unforeseen repairs" to the article. Arline France seconded the motion.

Jim Hofford concurred and noted that his deferred amendment said the same thing. Moderator Gaskell replied that his amendment wasn't recognized. There were more requests for clarification about how the fund would be used. Lionel Chute noted that if the fund were restricted to unforeseen repairs it would prevent the fund from growing to eventually be used for planned maintenance

repairs, which he thought was what the Selectmen intended. Larry Gaskell expressed concern that the Selectmen could dip into this fund to finance work that had been started but no longer had adequate funding. Selectman Marshall told the voters that the Selectmen had to be trusted to use this fund for necessary repairs and not regular maintenance projects. John Hyland asked if a fund like this could be modified in the future, could the definition be changed. Secretary Dagesse replied that the DRA would have to be contacted. Overall it was agreed that the Selectmen should have access to some funding that could be used for immediate building repair rather than taking monies that were allocated for something else.

Voice vote: Amendment failed

Voice Vote: passed as amended

ARTICLE 27. Tom Marshall moved that the Town vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Dollars (\$37,500.00) from the fund balance ("Surplus") for the purchase of Tax Map 22-058 also known as the Center Fire Station. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purchase is complete or by December 31, 2016, whichever is sooner. Guy Eaton seconded the motion.

As mentioned above, the Selectmen have negotiated with the heirs of the lease-holder for the purchase of the land where the Fire Station is located. Jim Crandall asked why the Town needed to spend this money when we could continue to use the property for another 60 years. Marshall replied that the Municipal Task Force recommended the creation of a municipal emergency management center on the site of the current Fire Station, whose creation would be precluded by the restrictions of the current lease. The negotiated purchase price makes this a good time to buy the land. Lionel Chute noted that Dagesse had already negotiated with the owners and that there may not be another opportunity to make this purchase. Tom Burt asked if the lease could be rewritten. Marshall replied that the heirs of the original lease signer preferred a cash settlement. John Hyland asked if the Town is paying a yearly lease amount. Marshall replied that the 99-year lease is already paid in full. Mike Otterson spoke in favor of the article pointing out that the money being used is from a surplus that has already come out of our pockets so let's use it. We shouldn't work with a property that can't be used as we wish and he thanked the Selectmen for seeing things his way. Applause. Brian Moser of the Fire Department asked the Selectmen to investigate the purchase because there was no point in improving a property the Town didn't own. Phil Barker noted that if the lease was not renewed the Town would lose the buildings already there and the family wouldn't have to pay us for them. Jim Gaskell noted that there may be more people involved in ownership of the property in the future and negotiations would be more difficult.

Voice Vote: passed as moved

Selectmen had awards and recognitions to present before the lunch break. Selectman Eaton directed everyone's attention to the new bench created in memory of Rich Cook. Birthdays for Steve Marshall, Bob Wright, Bobby Crane, Michael Pon, Erin Thayer and Janice Philbrick.

It was announced that Lolly Gilbert was recognized as EMT of the Year for the State. Applause. New Deputy Town Clerk/Deputy Tax Collector Cathy Morin was introduced. Chief Steve Marshal announced that the Town will have a medication takeback day at the Transfer Station in April.

2011 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Jim Hofferford drew everyone's attention to a sign-up sheet he circulated for residents interested in attending a meeting about creating a community garden space. He briefly discussed the possible locations of such a garden and the benefits that could be derived from growing fresh produce.

Selectmen Eaton announced that the Selectmen have established the Rich Cook Award for Community Service and that the first recipient is Wendy Burbine who assisted Rich Cook after his accident. Wendy was presented with a plaque and Selectman Eaton read a poem he had written for the occasion.

Wendy Burbine moved that the meeting break for lunch at 12:40 PM. Moderator Gaskell announced that the meeting would reconvene at 1:30.

The meeting reconvened at 1:35 PM and the visiting school children were welcomed.

ARTICLE 28. Guy Eaton moved that the Town vote to raise and appropriate Twenty Five Thousand Dollars (\$30,000.00) for the purpose of completing the two-year planning phase to develop building plans for the Washington Town Hall preservation and rehabilitation project. Twenty Two Thousand Dollars (\$22,400.00) to be appropriated from the Town Hall Preservation Fund (donations that were made toward the preservation of the Town Hall) and Three Thousand (\$7,600.00) to come from taxation. Tom Marshall seconded the motion.

Selectman Eaton reminded everyone that the Town had received a matching LCHIP grant for 1st year of a 2-year plan. The plans drawn up for Town Hall cost \$80,000. The Town got a \$3,000 credit from architect because he is not doing the bidding process for us. Test holes around Town Hall that found no ledge cost \$1,900. Frank Musmanno asked if the Town got the LCHIP grant and Eaton replied that we did.

Voice Vote: passed as moved

ARTICLE 29. Carolyn Russell moved that the Town vote to require the offer for sale of any tax-deeded parcels of any size that have no specific documented value as conservation land. Phil Barker seconded the motion.

Carolyn Russell reminded everyone that this issue was brought up at the end of Town meeting last year but did not result in much discussion. She said that there seems to be an unofficial policy that any deeded property is given to the Conservation Commission with no attempt to distinguish between properties that have conservation value and those that do not. There are 34 tax-deeded properties assessed at \$1,708,600. Some of these parcels have been vacant since 1997. Russell wondered how much revenue has the town lost because these properties have remained vacant and suggested that the amount is over \$100,000. She suggested that the Selectmen need some direction for how to handle properties that have no value as conservation land and that conservation value needs to be documented. If it is prudent, the town could put restrictions on the deed of a sensitive parcel but get them off the tax roles. Janice Philbrick asked if the Selectmen would still be bound by Article 35 from 1996 that permits the Selectmen to convey Town Real Estate under 10 acres. Eastman replied that they would. He said that the Selectmen had been approached this past year by the Conservation Commission asking them to allow the Conservation Commission and the Planning Board to evaluate the deeded properties and pass their suggestions on to the Selectmen. Carol

Andrews of the Conservation Commission pointed out a map on display showing where the vacant properties are, and said that the Conservation Commission plans to evaluate them in the spring for wetlands, trails, wildlife habitat. The Conservation Commission is not interested in all of these small lots and some of them have already been offered to the Conservation Commission. But the town should recognize potential issues if many vacant lots are developed. These include storm water runoff and the increased cost of community services (i.e. will tax revenues offset new service requirements). Some of these properties have been offered for sale and didn't sell. Russell said she was not focused on any particular lot, but on setting a policy for handling tax deeded property in general without allowing green land to increase to the detriment of the tax base. Eastman pointed out that the Selectmen now have a process in place and they would like to have a year to work on that process. Al Krygeris noted that two of the lots on the list have already been put under the auspices of the Forestry Committee.

Phil Barker pointed out that with regards to wetlands there are now so many regulations that sensitive lots are already protected from development and the determination time could be cut if the Selectmen could make initial decisions themselves, and leave controversial parcels for the other two boards to decide on. Tom Marshall said that the Selectmen would not make the decision without the input of the two boards. Nan Schwartz noted that there might be other values to the town for these properties besides conservation value. Eaton pointed out that mergers of small parcels do not add to the tax revenue because the overall value of the parcel does not increase. Arline France said that the values listed on page 69 of the Town Report are misleading because some of these properties have issues and the valuations should not be taken at face value. Russell said that at the time this petition started, the process the Selectmen intend to follow had not been proposed and that she felt responsible to initiate a discussion. Steve Terani clarified that if the parcels have no documented conservation value there is no alternative but for the Selectmen to offer for them for sale.

Voice Vote: failed as moved

ARTICLE 30. To transact any other business that may legally come before this meeting.

Jim Hofford reminded residents of his invitation to participate in community garden and that he plans to have a meeting about it in the near future.

Phil Barker commended Moderator Gaskell for conducting a record breaking Town Meeting. Applause.

Guy Eaton moved to adjourn the meeting at 2:15 PM. Tom Marshall seconded the motion.

Voice Vote: passed as moved

Respectfully submitted by,

**Colleen Duggan
Deputy Town Clerk**

**A True Copy – Attest:
Colleen Duggan
Deputy Town Clerk**

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2011
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2011
TABLE OF CONTENTS**

Reports:	
School District Organization	S2
School Board Report.....	S3
Superintendent of Schools Report.....	S4
Business Administrator's Report.....	S6
Washington Elementary School Leadership Team Report	S7
Hillsboro-Deering Middle School Report.....	S9
Hillsboro-Deering High School Report	S11
Director of Student Support Services Report.....	S13
Director of Curriculum & Instruction Report.....	S16
Title 1 Report	S18
Duncan-Jenkins Trust Report.....	S19
2012 School Meeting:	
Warrant.....	S21
Proposed General Fund Budget – 2012/2013	S23
Proposed Food Service Budget.....	S26
Proposed Salary Schedules	S27
Tuition Estimates.....	S28
School Administrative Unit #34 Budget	S28
Enrollment 2011-12 School Year	S29
Financial Statements:	
Report of the School District Treasurer	S32
Balance Sheet.....	S33
Trust Funds	S33
Statement of Expenditures, Detailed	S34
Debt Service Schedule.....	S44
Statement of Special Education Costs.....	S45
Federal Grants.....	S45
Minutes of the Washington School Meeting - 2011.....	S46

Washington School District 2011 Annual Report

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Sue Hofstetter
Treasurer	Sandra Eccard
School Board	John Hyland term to 2012
	Gayle Terani term to 2012
	June Manning term to 2013
	Linda Musmanno term to 2013
	Catherine Morin term to 2014
Auditors	Grzelak and Company, P.C., CPA's
Interim Superintendent	Garry P. Murphy, Ph.D.
Business Administrator	Ernest Muserallo, MA
Director of Curriculum & Instruction	Linda D. Bullock, Ph.D.
Director of Student Support Services	Patricia M. Parenteau, M.S., CAGS
Teachers & Staff	
Erika Sullivan	Kindergarten/Grade 1 Teacher
Tamara Webber	Grades 2-3 Teacher
Suzanne Lull	Early Learning/Classroom Reduction/ Title I/Lead Head Teacher
Kelli Aldrich	Grades 4-5 Teacher
Lisa Goodwin	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Rita Joy	Paraeducator
Sharon Oliveira	Paraeducator
Dawn Bilski	Paraeducator
Paula McCone	Special Education Paraeducator
Jonathan Clancy	Speech & Language Pathologist
Erin Green	Psychologist
Jill Severino	Occupational Therapist
Jennifer Brown	Library Media Specialist
Wendy Burbine	School Nurse
Elizabeth Sargent	Maintenance/Janitor
Barbara Jackson	Food Service Director

**Washington School Board Report
2010-2011**

Despite the ongoing economic challenges, the school year began with the promise that accompanies new leadership. The district was pleased to welcome a new superintendent, Dr. Alan Genovese. Dr. G came with an extensive background heading successful school systems and a wealth of knowledge about all levels of the educational process. Throughout the year, his visibility gained the attention of many in the four towns served by the SAU and changed the public's perception of the district schools; that is real improvement in student performance could (and should) be expected. Time will judge if the initiatives started this year yield the results we all desire.

Turning to the Washington School District, the Board again salutes the Leadership Team and all the staff at the Elementary School for yet another successful year. In a small rural school, the district's kids are turned into competent students, well prepared for the challenges they will encounter as they move on to middle school.

One issue that the Board spent considerable time on this year deserves mention. In response to changes in State Law, with input from teachers, parents and administrators, the Board adopted a new and extensive policy on bullying (policy JICK Pupil Safety and Violence Prevention – Bullying). We learn periodically from the news about the negative, and sometime severe, consequences when bullying goes unchecked. The new policy is an effort to make everyone more aware when it is occurring and requires positive action to combat it. The policy defines the responsibilities of teachers, administrators and board members. It defines the rights of students and parents and also the roles they must play in confronting this issue. It is hoped the new policy will have a real impact on correcting this behavior.

We thank the community for your continued support.

Respectfully submitted,

Washington School Board

June Manning, Cathy Morin, Linda Musmanno, Gayle Terani, John Hyland

Annual Report
Superintendent of Schools
2010-2011

As Interim Superintendent, it is my pleasure to submit this report on behalf of Dr. Alan Genovese, who served as Superintendent for the 2010 - 2011 school year. This report reviews school initiatives activities, presents measures of student achievement, and summarizes the district's financial performance. This report, however, cannot adequately describe the depth and breadth of student-focused efforts at each school, at each grade level, and in each class.

No school is successful without outstanding leadership, and Washington Elementary School certainly has that. I am grateful to both Suzanne Lull and Jane Johnson for their constant attention to the academic, physical, and social needs of Washington students, to their uncompromising commitment to effective teaching, and for the spirit of collegiality that promotes student achievement in a creative, safe, and respectful learning environment. I am also grateful to them for their willingness to share their professional practices and interests with their colleagues across the districts.

This year, Washington Elementary School teachers continued to address students' individual learning needs, particularly in literacy and mathematics. The staff used results from the New England Common Assessment Program (NECAP), Measures of Academic Progress (MAP), and original assessments to plan instruction, monitor student performance, revise instruction, and implement necessary interventions. Washington Elementary Kindergarten and Grade 1 teachers were the first in the district to implement standards-based report cards—an initiative that is almost certain to become more widespread across Washington Elementary School. Another district first was Washington's decision to make handheld technology available to all students. The impact of this decision on student learning has already been positive and may affect decisions made elsewhere in the district.

Given that Washington students continue their school careers at Hillsboro-Deering Middle School and then at the High School, I want to assure you that the same passion for outstanding student performance exists in both schools. The pages that follow contain summary reports from leaders in both schools and in the SAU. These reports highlight the efforts we made during the 2010 – 2011 school year to improve student learning and achievement. I hope you will take time to review those efforts to better understand the overall, comprehensive approach the district made on behalf of students. And of course, you can

Washington School District 2011 Annual Report

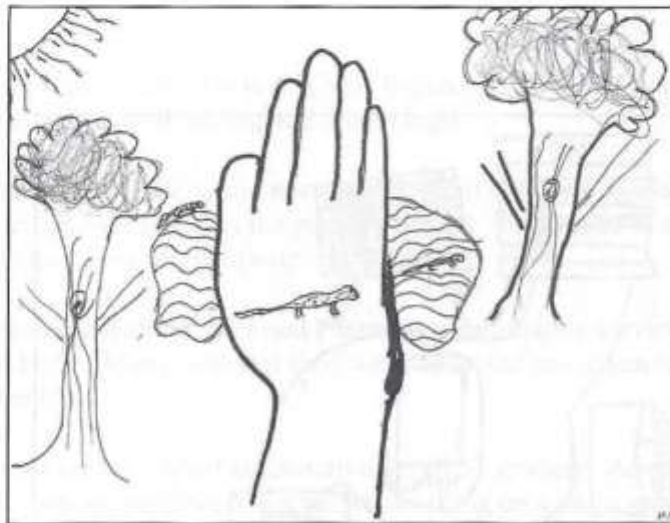
visit our website www.hdsd.org for more information about the schools and SAU 34.

Washington Elementary School is an exceptionally attractive, inviting, student-focused, and well-maintained school. There are many people to thank for that, including Marianne Garvin, who provides administrative support in the office, and Liz Sargent, who keeps the school sparkling! I appreciate both of these valued members of our school community.

I also appreciate Washington town officials for their support and Washington parents and citizens who contribute to student success across the district. A special thanks goes to members of the Washington School Board—John Hyland, chair, Gayle Terani, June Manning, Linda Musmanno, and Catherine Morin. Their support has been instrumental in maintaining the health and well-being of the district, as it seeks stability through the selection of a new superintendent. It has been a privilege to work with you during my tenure here, and I wish everyone continued success.

Respectfully submitted,

Garry P. Murphy, PhD
Interim Superintendent of Schools



Conservation by Max Costello

BUSINESS ADMINISTRATOR'S REPORT

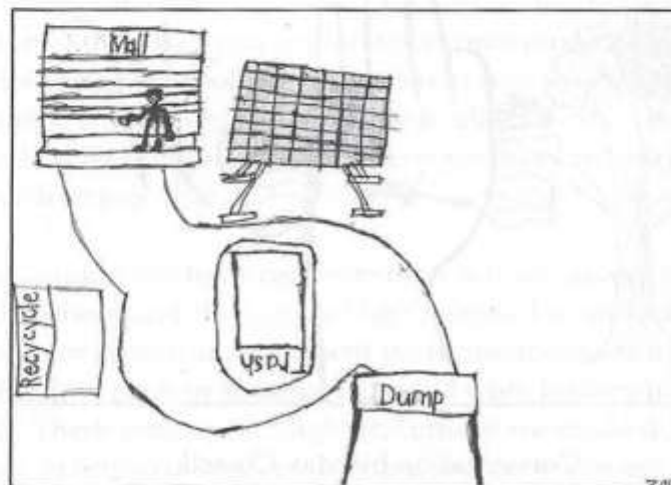
The school is in great shape and is being well maintained. We installed a new Gym floor and the school has performed an energy audit and will pursue some recommendations this summer. The bussing has worked well this year and we entered into a new five year student transportation contract. The budget was adequate and a surplus was returned to the town at the end of the year.

Thanks to the support of voters, the school district now has accumulated trust fund balances in both the Maintenance Expendable Trust and the Special Education Expendable Trust. These reserves have all been funded from end-of-year fund balances over several years and are important for the sound fiscal management of the school district.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for its support of the Washington School District, the Washington Elementary School students and staff and the School Administrative Unit staff who serve your school district's needs.

Respectfully submitted,

Ernie Muserallo, MA



Energy by Zachary O'Connor

WASHINGTON ELEMENTARY SCHOOL LEADERSHIP TEAM REPORT

As we reflect over the past year, Washington Elementary has seen many exciting programs and initiatives that have enhanced the learning environment of our school community.

- We are excited to welcome Kelli Aldrich (grades 4/5), and Lisa Goodwin (music) to our school staff. They come with high recommendations and are already important members of our school community.
- This past year we were able to grant fund Rebecca Denslow as a one year instructional coach for 1 day a week, and Paula McKone, a library aide for 1 day a week as well.
- A full-time nurse for a student with medical issues was needed, so we are pleased to add Wendy Burbine to our staff. Wendy took over the role of being our health teacher as well. In the coming years this position will be combined with administrative assistant.
- Training on standards-based instruction has been conducted and a standards-based report card was implemented in the kindergarten and first grade. This current year grades 2 & 3 are using the same format.
- Through another grant we were able to purchase 12 iPads for students to use in the classroom. These instructional tools are used in all grades throughout our school.
- A school-wide theme, *Think Big*, was begun. It continues this year as we challenge our minds to think big and dream high.
- Over twenty community members took part in our Writing Buddy program and wrote letters to students in the primary grades. Thank you to all who participated in this motivational program.
- Student Council chose the Food Pantry as a community service project for the student body. Many boxes of food were collected and given to the Washington Food Pantry.
- This past year we started an initiative for all 5th graders. As an end of the year project, they spend close to a semester working on a multi-genre research project of their choice. The Shed Free Library took an active role in the research of these projects instructing children on research and obtaining books for their study. Projects were presented to family, friends, and administrators.
- The Duncan-Jenkins Trust funded many worthwhile enrichment opportunities for the children including the summer bookmobile, Children Stage Adventures,

Washington School District 2011 Annual Report

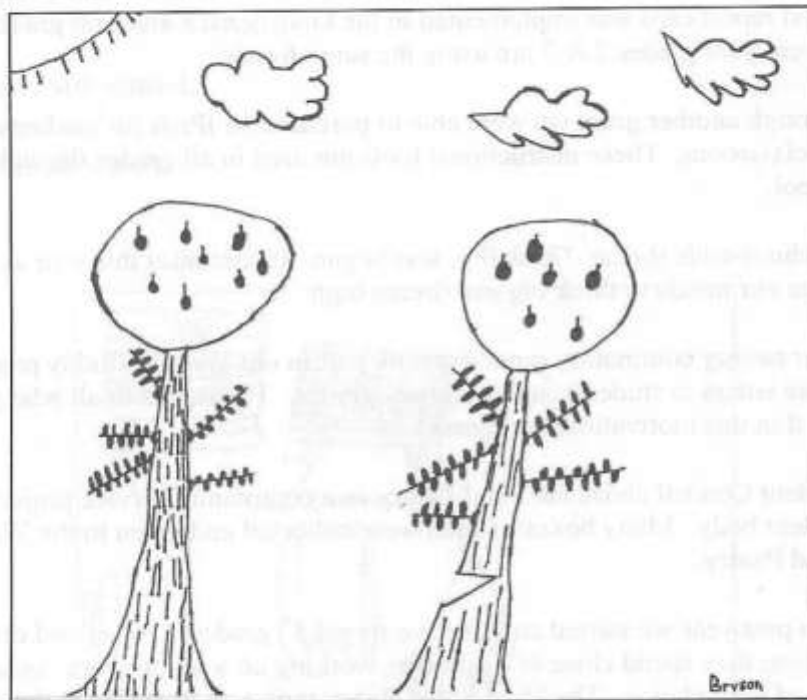
Ellis Island Production at the Lebanon Opera House, TIGER/Anti Bullying Speakers, and No Strings Marionette Company. Without their support these programs would not be possible.

- The students in grade 2-5 sang “*Old New Hampshire*” at the Washington Town Hall for the documentary being created in honor of our historic meetinghouse.

We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always, it is a pleasure to serve Washington and all its students. Visit us anytime or drop by our web site at <http://wes.hdsd.org>.

Respectfully submitted,

Jane Johnson,
Suzanne Lull
WES Leadership Team



Forestry by Bryson Tyminski

**Hillsboro-Deering Middle School
Annual Report**

During the 2010-2011 school year, HDMS faculty and staff continued their efforts to achieve our school's three major goals : (1) to improve the quality of the individual learning plans for all students, (2) to increase the number of hands-on, practical learning experiences for students and (3) to improve student achievement levels in mathematics and reading.

The following initiatives and programs were instituted two years ago and continued during the past school year.

PERSONAL LEARNING PLANS

All students participate in the development of a personal learning plan (PLP) in the fall of each school year. Plans are developed with each student's advisor and parents. This educational team reviews student data, including but not limited to, attendance records, NECAP scores, MAP scores, Curriculum based assessments, discipline records, Good News Card records, classroom performance and report cards to determine a student's individual strengths and weaknesses. Upon this determination, the team develops personal goals for the student to assist him/her in maximizing their educational progress at HDMS. Each student's plans are reviewed twice annually with their education support team.

TUTORING PROGRAM

HDMS continued to offer individual and small group tutoring services to students during the 2010-2011 school year. Students were given the option to enroll in our after-school tutoring program or to receive tutoring services during the summer. Some students opted for both. Services afforded students the opportunity for remediation or acceleration in math and/or reading.

FIELD EXPERIENCE AND ACTIVE LEARNING

The following field experiences have recently become an integral component of our curricula at respective grade levels for our students. Several other experiences are included each year as well as services and presentations from area artisans and experts.

- Washington DC Tour- For the fifth consecutive year , eighth grade students toured Washington DC during a weeklong trip to our nation's

capital. Students had a productive and enjoyable week and served our town and state well as ambassadors of Hillsborough, New Hampshire. We hope to continue this tour annually and make it a permanent part of our grade eight US History unit of study.

- Fox State Forest- Seventh and eighth graders in our Red House (formerly known as our SciTech house) continue to spend time in Fox State Forest studying its flora and fauna. We continued to utilize this natural resource as an outdoor classroom for our life science studies throughout the 2010-2011 school year. Students successfully completed their Tree identification and Trail Project, resulting in providing information boxes on sixteen different trees along the Ridge trail.
- Exchange City- We will continue to enroll in the Exchange City Program to enhance our math and social studies curricula at the sixth grade level. Exchange City is a hands-on economics education program combining classroom lessons with role playing in a model city setting in Portsmouth.

Building community among our students and involving our community in our students' education is at the heart of many of our above stated initiatives. HDMS continues to offer School Community Meeting during the last Friday of every month at 1:00pm-2:00pm. Parents and community members are always invited to attend and participate.

In October 2010, HDMS collaborated with local businesses, the Hillsboro Community Action Team and Kids-In-Gear Program to host our fourth annual Community Trick-or-Treat. The event was well attended and by all accounts, a great success.

We closed the 2010-2011 school year with pride upon reflecting on our students' successes and achievements. We thank our parents and community members for their support in this endeavor and for their contributions to our students' education.

Respectfully submitted,

Rick Nannicelli
Principal

**Hillsboro-Deering High School
Annual Report**

The 2010 – 2011 school year resulted in a commitment to positive change and growth for the Hillsboro-Deering High School community.

At the beginning of the 2010 – 2011 school year a new AB rotational schedule was implemented. The schedule was designed to create more continuity and fewer transitions for students. The schedule also added an enrichment period to allow for re-teaching and enrichment opportunities within the school day. The high school administration focused building wide professional development and discussion around the areas of lesson planning and assessment. The FEI (Framework for Effective Instruction) lesson plan format was introduced to the faculty and became the basis for discussion and feedback. Teachers submitted weekly lesson plans to the principal. The principal also did a number of observations based on the FEI format.

In the Spring of 2011 Hillsboro-Deering High School had the opportunity to apply for a School Improvement Grant (SIG.) During the application process the administration chose to undertake the transformational model of school reform. As part of that process the administration and the teachers' federation entered into a Memorandum of Understanding (MOU) which committed all parties to a series of actions designed to increase the quality of education for all students.

The high school said a fond farewell to English teacher, Beffa Wyledmoon, and special education teacher, Dorothy Martin, whose passionate commitment to the education of our students has been a long time fixture of HDHS. We wish them all the best in their well earned retirement.

Student Accomplishments:

Hillsboro-Deering High School DECA ended their competitive year with three recognitions on the international stage at the International Career Development Conference (ICDC) held in Orlando, Florida from April 29 –May 3, 2011.

Hillsboro-Deering's DECA team for Virtual Business Retailing represented New Hampshire and won a tightly contested final match and come out on top in an event that was competed in by over 4,000 teams internationally during the qualifying rounds. This is the second year in a row that a team from Hillsboro-Deering has won first place in the world for a DECA event.

Additional recognitions included a Gold Certified School Based Enterprise for Hillsboro-Deering's award winning Hillcat Corner campus store and a Diamond Level Chapter award. HD DECA also had a student elected as a New Hampshire State Officer.

Along with the Retailing team and the School Based Enterprise Managers, eleven other students earned the right to advance to the International Conference in Orlando earning first or second place awards in the following events: Principles of Hospitality and Tourism, Principles of Finance, Principles of Business Administration, Business Law and Ethics, Financial Analysis, and Marketing Communications.

March Youth Art Month- The art department organized a show at NEC's gallery for Region 7 of the Art Educators Association. Last year two of our students were chosen "best in show" each receiving a \$15,000 scholarship. Scholastic Art Awards Gallery showing at Pinkerton Academy- there were many student winners last year receiving gold & silver awards.

Ongoing online art gallery <http://www.artsonia.com/schools/school.asp?id=1959>

Last April vacation, we had 21 students, parents and faculty members travel to Greece. Everyone marveled at the antiquities, the food, cafes, and also the friendliness of the people. We also traveled to three of the Greek islands. Upon returning to the U.S., everyone talked about someday returning to Greece.

The New Hampshire Interscholastic Athletic Association (NHIAA) honored senior scholar athletes from across the state in Concord on Monday February 7, 2011. The NHIAA recognizes seniors who maintain a 3.5 cumulative GPA and participate in at least two varsity sports during their senior year. Nine Hillsboro-Deering High School students were honored on this day; six female and three male scholar athletes.

Educationally Yours,

James O'Rourke

Hillsboro-Deering High School Principal

Annual Report
Department of Student Support Services

For the school year 2010-2011, Student Support Services focused on building capacity from within by advancing the skills of the district's in-house professionals. Professionals ranging from educators to related service providers participated in trainings over the course of the year on various topics to ensure best practices are being utilized to meet the diverse needs of The Hillsboro-Deering Cooperative School District's students across all settings.

McKinney-Vento Act – Homeless Students

The McKinney-Vento Homeless Assistance Act provides certain rights and protection for families experiencing homelessness. Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as other youth. The number of students residing in homeless environments in the Hillsboro-Deering Cooperative School District was as follows: 5 students at WES, 33 students at HDES, 7 students at HDMS and 26 students at HDHS. Over the course of the year approximately 71 students accessed this service.

Home School

Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. The number of students being home-schooled that has been reported to the District is 69. Fifty-seven of these students reside in Hillsboro-Deering, 8 in Washington and 4 in Windsor.

English for Speakers of Other Languages, (ESOL)

As stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." The District began the year with 11 students who met the eligibility criteria to receive ESOL support. This number increased to 12 throughout the year, 0 students at WES, 8 students at HDES, 3 at HDMS and 1 at the HDHS.

Section 504

Section 504, Rehabilitation Act of 1973, is a civil rights law that prohibits discrimination against individuals with disabilities. Forty-five students were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities, 1 student at WES, 14 students at HDES, 13 at HDMS and 27 at HDHS.

Special Education

18.3% of WES' student population was educationally identified with disabilities, 16.6% at HDMS and 12.5% at HDHS. Within the H-D district, twelve students with educational disabilities were placed in out-of-district placements; seven placed by the Court/DCYF and five placed by the District.

Washington Elementary School continues to implement support services to assist early learners through the Early Learning Program offered to three and four year old children residing in the Town of Washington. A Response to Intervention Model (RTI) is utilized to provide services for children who have been identified at risk for poor learning outcomes. Students are serviced by a special educator and speech and language pathologist in either the classroom or in a pull-out service. The 2010-2011 school year also focused on delivering instruction in a manner that met the diverse needs of the students at Washington Elementary through co-teaching literacy and math. This model of teaching will continue in the upcoming 2011-2012 school year.

One way of maximizing resources and maintaining fiscal responsibility was to increase the number of professionals certified as trainers in Pro-Act. Pro-Act is a de-escalation and behavior management system that supports staff and provides strategies to address students with behavioral challenges. The hope is that such trainings will decrease disciplinary issues and possible suspensions. As the objective is to have all staff trained and re-certified every three years, the district increased Pro-Act certified trainers from one to three to provide cost-effective training for all staff in each building.

To support students with Autism Spectrum Disorders, speech and language pathologists and school psychologists attended trainings to advance their ability to provide appropriate instructional materials and strategies via the Social Thinking Skills Curriculum, which is a district initiative. These professionals consult, collaborate and support staff working with students who have Spectrum Disorders utilizing best practices recommended by the District's Consultant and Autism Behavior Specialist, Dr. John Moran.

Assistive Technology continues to be a district goal, which supports and increases students' independent skill levels while enabling students with disabilities to become as independent as possible throughout their learning experiences. To achieve this goal, the district supported the training of two staff members to become certified Assistive Technology Professionals. These individuals work in collaboration with the Director to develop written criteria to determine students eligible for Assistive Technology supports.

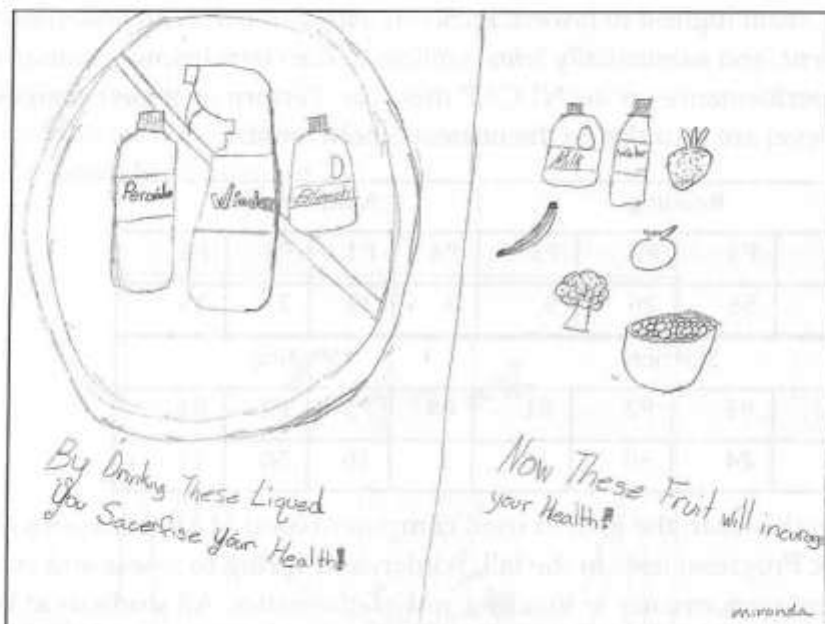
Washington School District 2011 Annual Report

The Hillsboro-Deering High School Alternative Education Program went through structural changes that resulted in the program being temporarily displaced from the Deering campus and housed in one of the modulars at the high school campus. Once modifications to the building were finalized, students and staff returned to the Deering campus January 2011.

In the coming school year 2011-2012, the goals for the Department of Student Support Services will be in the areas of exploring a flexible schedule for students in need of extra support beyond the regularly scheduled school day. To be proactive in meeting the needs of student with Autism Spectrum Disorders, a task force will be established to create a seamless transition process for students from preschool through 21 years of age.

Respectfully Submitted,

Patricia Parenteau
Director of Student Support Services



Health Officer by Miranda Feighery

Annual Report
Director of Curriculum, Instruction, Assessment,
and Professional Development

It is my pleasure to share with you some of the efforts teachers and other staff made in 2010-2011 to promote student growth and achievement in Washington School District.

CURRICULUM AND INSTRUCTION

- Teachers in the Washington School District continue to use the Understanding by Design (UbD) teaching and planning model to build performance- and standards-based instruction. Teachers work collaboratively to build powerful instructional modules.

ASSESSMENT

- Each year students across the state participate in the NECAP (New England Common Assessment Program). This year students in grades 3 through 5 took tests in both Reading and Mathematics. Students in grade 4 also took the Science Literacy test, and students in grade 5 took a Written and Oral Communication test. Students' scores are translated into the achievement levels P4, P3, P2, P1. These symbols represent the following performance levels, from highest to lowest: *proficient with distinction*, *proficient*, *partially proficient*, and *substantially below proficient*. The chart below summarizes student performance on the NECAP this year. Performance percentages at each level are rounded to the nearest whole number.

Reading				Mathematics			
P4	P3	P2	P1	P4	P3	P2	P1
9	56	26	9	8	39	27	25
Science				Writing			
P4	P3	P2	P1	P4	P3	P2	P1
0	24	56	20	3	36	50	12

- Again this year, the district used computer-based MAP (Measures of Academic Progress) tests in the fall, winter, and spring to assess and evaluate student performance in Reading and Mathematics. All students at Washington Elementary School, from Kindergarten through grade 5, participated in the program.
- Teachers continued to develop Classroom Formative Assessments to evaluate and promote student performance in reading, writing, and mathematics.

PROFESSIONAL DEVELOPMENT

The focus on professional development continues for teachers and staff across the district. The primary purpose of such training is to improve student performance. Consequently, teachers participated in a variety of learning and training opportunities, including:

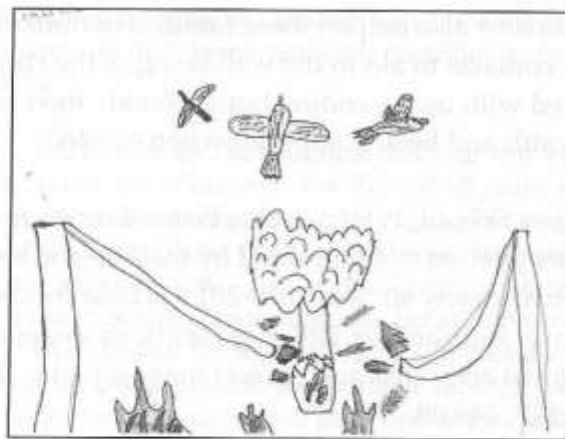
- Ongoing Sessions: Interpreting and using MAP and NECAP data to inform instruction
- Representatives attended a summer conference aimed at building data-driven Professional Learning Communities. Participants learned from nationally recognized experts in the field, gathering the information and insight they needed to be leaders in a school-wide Professional Learning Community initiative planned for the following school year
- Professional Development and Late Start/Curriculum Work Days offered training in SmartBoards, standards-based report cards, curriculum alignment, SMART goal development, and analyzing data.

I am fortunate to be able to work with the staff and school-board members of the Washington School District. I look forward to working with these instructional leaders again in the new school year. Your continued support is critical to our success, so please accept my thanks for your involvement.

Respectfully submitted,

Linda D. Bullock, Ph.D.

Director of Curriculum, Instruction, Assessment,
and Professional Development



Joint Loss Safety by Patrick Snell

Title I Report

Each year Washington Elementary School receives a Title 1 "Targeted Assistance" allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give selected children additional time with high-quality instruction in reading, writing, and math so they can make accelerated progress and become successful learners at their grade level. The Title 1 program does not replace or supplant regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a highly qualified teacher at WES. The position is part time and the teacher worked approximately 2 hours per day delivering Title 1 services. Twelve students in Grades K-4 received services in 2010-2011. Additionally, some students were monitored during the summer through individual and small group tutoring.

The program is successfully accelerating student learning. End-of-year assessments show that 95% of students receiving services during the 2010-2011 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5.

As part of the McKinney-Vento Federal law, Title 1 must service homeless and migrant youth and families. This past year, we provided services for five students from three families in the WES community. Such services took the form of tutoring, enrichment activities, school and health supplies. Our SAU Title 1 Home to School coordinator also helped these families in transition with local, state, and community contacts to aid in the well being of the children. Local organizations partnered with us in sending home weekly food bags, school supply backpacks, and health and beauty supplies when needed.

As a Targeted Assistance School, WES receives Federal funds for students at risk of failure. This designation is determined by the free and reduced lunch count which was approximately 40 % in 2010-2011. These funds support a part time instructional salary, supplies for Title 1 students, professional development, parent involvement activities, and project management. The 2010-2011 Title 1 allocation was \$17, 248.00.

Respectfully Submitted,
Catherine Terry
Title I Project Manager

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:
Superintendent SAU #34
Richard Pelletier, Hillsboro-Deering School Board
John Hyland, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

2011 REPORT OF THE TRUSTEE

Although as I write this report 2011 is not quite over, it has been a successful year for the Duncan Jenkins Trust. Despite a year of significant fluctuations in the stock market, I'm pleased to report that as of November 30th, the value of the Duncan Jenkins Trust fund was \$6,405,000. This represents a total return of approximately 7.3 percent which significantly exceeds a typical balanced fund index performance. In addition to significant appreciation in the value of our investments, we have also been able to achieve an income yield of approximately 3.4 percent. This allows us to produce approximately \$240,000 for distribution for the purposes of the fund.

Specifically, in 2011, we distributed \$63,350 for scholarships, \$58,225 for student enrichment programs and \$144,803 for teacher enrichment programs. Some samples of the specific programs funded by Duncan Jenkins grants include the production of Music Man by the Hillcat Summer Theater and the funding of an originally written and composed musical entitled Benny Pierce. Foreign travel by teachers was a significant activity this year as was the funding of professional artists in the schools. This report is being delivered at the annual recognition dinner in which the various recipients of programmatic grants showcase their grants and their contribution to the overall educational program in the school.

One of the significant activities for the trust fund this year was a petition to the Probate Court to modify the allocation of income. For the last 10 years, the Trust has not been utilizing all of the funds available for the teacher enrichment programs. Under a previous interpretation of the Court, those funds had to be carried over for teacher enrichment programs in the following year. As Trustee, I petitioned the Probate Court to ask for permission to use unexpended funds in the teacher enrichment area to provide additional scholarships. Our demand for scholarships is significant every year and the Grant Committee felt that if we could increase the available funds, it would benefit more students. Under the Court Order, teachers will have first access to the funds designated as teacher enrichment funds each year. It is only if those funds are not utilized in a particular year that they will be added to funds available for the scholarship program in the next year. As a result of this Court ruling and of the growth in the value of the invest-

Washington School District 2011 Annual Report

ment portfolio, we hope to have between \$90,000 and \$100,000 available for scholarships in 2012.

We encourage everyone to spread the word of the availability of funds from Duncan Jenkins, not only for scholarships but for student enrichment programs within the Washington and Hillsboro-Deering school systems and teacher enrichment programs, both individual programs and collective programs that enhance the teacher's contribution in the classroom and thereby the quality of education in the Washington and the Hillsboro-Deering schools.

As always, I express my deep appreciation for the contribution of the Grant Committee who spend significant volunteer time reading grant applications and assessing the benefits to the students of the proposed programs.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 10th day of March 2012 at two o'clock in the afternoon to act upon the following:

Article 1. To choose by nonpartisan ballot the following School District officials:

- Two School Board Members for 3-year terms
- One Moderator for a 1-year term
- One Clerk for a 1-year term
- One Treasurer for a 1-year term

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? *Recommended by School Board*

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair:	\$750
School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

Recommended by School Board

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,350,132 (two million three hundred fifty thousand one hundred thirty-two dollars) or take any other action in relation thereto? *(This article does not include the budget of the School Administrative Unit.) Recommended by School Board*

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,012,092 (one million twelve thousand ninety-two dollars) for the forthcoming fiscal year in which \$145,007 (one hundred forty five thousand seven dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,027,363 (one million twenty seven thousand three hundred sixty-three dollars) for the forthcoming fiscal year in which

Washington School District 2011 Annual Report

\$147,297 (one hundred forty seven thousand two hundred ninety-seven dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *Recommended by School Board*

Article 6. To see if the Washington School District will raise and appropriate funds from State and Federal aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have off-setting revenues from school lunch sales and state and federal revenues and do not affect the tax rate. *Recommended by School Board*

Article 7. To see if the school district will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$20,000 (twenty thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2012, if any, toward this purpose. *Recommended by School Board*

Article 8. To see if the school district will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of maintaining and repairing school buildings and authorize the use of the sum of up to \$20,000 (twenty thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2012, if any, toward this purpose. *Recommended by School Board*

Article 9. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 9th day of February 2012.

JOHN HYLAND, CHAIR
JUNE MANNING
GAYLE TERANI
LINDA MUSMANNO
CATHERINE MORIN
School Board

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2012-2013 GENERAL FUND BUDGET**

	<i>FY2011 Received</i>	<i>FY2012 Estimated</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
Local Tax Revenue	1,924,072	1,888,083	1,827,131	-120,522
Statewide Property Tax	583,627	554,768	554,768	0
State Foundation Grant	94,456	94,456	94,456	0
State Building Aid	20,800	18,784	18,784	0
Catastrophic Aid	47,208	0	0	0
Interest & Misc Income	764	0	0	-0
Medicaid Revenue	7,542	-	-	-
Unreserved Fund Balance	275,247	-	-	-
Grand Total	2,953,716	2,556,091	2,495,139	-120,522

	<i>FY2011 Expended</i>	<i>FY2012 Budgeted</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
Regular Education				
Salaries	234,005	240,386	227,343	-13,042
Support Staff Wages	43,042	45,444	48,724	3,280
Substitutes	2,026	2,000	2,000	0
Health Insurance	55,381	69,504	60,365	-9,140
Dental Insurance	4,785	5,556	4,724	-831
Life Insurance	576	501	598	97
Long Term Disability	700	808	735	-73
NH Retirement	15,809	21,803	25,690	3,887
FICA	22,875	22,019	21,272	-747
Repairs & Maintenance	120	4,500	5,000	500
Tuition	1,246,875	1,470,507	1,331,286	-139,211
Postage	302	450	450	0
Books & Software	1,288	3,200	3,290	90
Supplies	14,001	9,512	9,512	0
Equipment	12,740	6,000	6,000	0
Dues & Fees	163	250	364	114
Academic Excellence	1,028	1,500	1,500	05
Regular Education Subtotal	1,65,717	1,903,939	1,748,854	-155,087

Budget continues on next page....

Washington School District 2011 Annual Report

	<i>FY2011 Expended</i>	<i>FY2012 Budgeted</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
Special Education				
Salaries	64,115	59,278	60,464	1,186
Support Staff Wages	11,850	11,912	2,825	-9,087
Summer School	1,395	2,500	2,500	0
Health Insurance	5,754	8,275	7,517	-758
Dental Insurance	0	0	0	0
Life Insurance	144	110	136	26
Long Term Disability	197	223	189	-33
NH Retirement	4,790	5,377	6,832	1,456
FICA	5,918	5,637	5,033	-604
Professional Services	0	500	500	0
Tuition	56,261	0	0	0
Supplies	299	500	500	0
Special Education	150,722	94,311	86,496	-7,815
Guidance				
Professional Services	0	750	750	0
Supplies	418	800	800	0
Guidance Services	418	1,550	1,550	0
Nursing Services				
Salaries	2,977	3,431	19,238	15,806
Benefits	228	263	10,316	10,053
Professional Services	0	0	0	0
Supplies	209	300	300	0
Nursing Services	3,414	3,994	29,854	25,860
Speech/Language Services				
Professional Services	12,437	15,995	15,995	0
Supplies	689	700	700	0
Speech/Language Services	13,126	16,695	16,695	0
Psychological Services				
Professional Services	3,452	13,000	8,000	-5,000
Travel	0	500	500	0
Psychological Services	3,452	13,500	8,500	-5,000
Occupational & Phys Therapy				
Professional Services	5,957	7,400	7,400	0
Supplies	0	500	500	0
Occupational & Phys Therapy	5,957	7,900	7,900	0
School Library and Technology				
Support Staff Wages	2,240	2,000	2,000	0
FICA	171	153	153	0
Books	1,149	800	800	0
School Library and Technol- ogy	3,560	2,953	2,953	0

Washington School District 2011 Annual Report

	<i>FY2011 Expended</i>	<i>FY2012 Budgeted</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
Staff Development				
Books	0	250	250	0
Training/Tuition Reimbursement	1,838	2,500	13,870	11,370
Staff Development Sum	1,838	2,750	14,120	11,370
District Administration				
SAU Services	131,384	140,339	See Warrant	NA
Advertising	724	1,000	1,000	0
Legal And Audit Fees	10,924	8,400	11,000	2,600
Unemployment Compensation	1,211	1,139	1,683	544
Workers Compensation	2,113	3,050	3,611	561
Employee Background Checks	61	200	200	0
District Administration	146,417	154,128	17,494	N/A
District Secretary/Clerk	0	75	75	0
District Secretary/Clerk	0	75	75	0
District Treasurer				
Salaries	500	500	500	0
FICA	38	38	38	38
Supplies	427	450	450	0
District Treasurer	965	988	988	38
Election Services				
Professional Services	358	500	500	0
Printing	80	150	150	0
Election Services	438	650	650	0
Building Maintenance				
Salaries	38,409	34,726	35,406	680
Health Insurance	1,859	6,437	7,517	1,081
Dental Insurance	531	555	522	-33
Life Insurance	58	58	58	0
Long Term Disability	110	108	120	12
NH Retirement	3,015	3,851	3,777	-74
FICA	2,938	2,657	3,284	627
Repairs & Maintenance	69,474	15,000	15,000	0
Professional Services	720	4,100	4,100	0
Electricity	17,853	18,299	19,214	915
Gas Utility	16,595	22,425	23,546	1,121
Snow Plowing	525	1,000	1,500	500
Equipment & Supplies	3,651	6,500	6,500	0
Telephone	1,027	2,500	2,500	0
Property & Liability Insurance	2,917	4,633	3,152	-1,480
Building Maintenance	159,682	122,848	126,197	3,349

Washington School District 2011 Annual Report

	<i>FY2011 Expended</i>	<i>FY2012 Budgeted</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
School Administration				
Salaries	47,818	50,520	48,958	-1,562
Long Term Disability	0	172	166	-5
NH Retirement	2,140	2,590	3,051	460
FICA	3,694	3,865	3,745	-120
Supplies	900	900	900	0
School Administration	56,941	58,047	56,820	-1,227
School Board				
Salaries & Benefits	2,960	3,290	3,290	0
Dues & Fees	3,986	2,849	2,992	142
Miscellaneous	2,456	2,500	2,500	0
School Board Sum	9,402	8,639	8,782	142
Transportation To & From School	118,600	117,487	119,874	2,387
Special Ed Transportation	3,798	0	0	0
Field Trips	1,443	3,000	3,500	500
Transfer To Food Service Fund	7,000	9,000	9,000	0
Transfer to Trust Funds	0	See Warrant	See Warrant	0
Debt Interest	21,580	18,205	14,830	-3,375
Debt Principal	75,000	75,000	75,000	0
Grand Total	2,438,551	2,615,661	2,350,132	N/A
Proposed SAU Budget			145,007	N/A
Total with Proposed SAU Budget	2,438,551	2,615,661	2,495,139	-120,522

WASHINGTON SCHOOL DISTRICT
2012-13 PROPOSED FOOD SERVICE BUDGET

	<i>FY2011 Expended</i>	<i>FY2012 Budgeted</i>	<i>FY 2013 Proposed</i>	<i>\$ Chg</i>
Revenues				
9600 Sales	10,009	12,000	14,000	2,000
9250-60 Federal & State Revenues	8,020	9,000	10,000	1,000
Transfer From General Fund	7,000	9,000	10,000	1,000
Total Revenue	25,029	30,500	34,000	4,000
Expenses				
110 Wages	15,770	16,031	16,352	321
220 FICA	1,206	1,226	1,251	25
430 Repairs & Maintenance	1,5755	350	597	247
610 Supplies	196	400	1,000	600
630 Food & Milk	9,918	12,000	13,000	1000
739 Equipment	2,292	400	1,800	1,400
Total Expenses	30,957	30,407	34,000	3,593

**TEACHER SALARY SCHEDULE
FULL AND PART-TIME TEACHERS
2012-2013**

STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits
1	\$ 32,083	\$ 34,814	\$ 37,766	\$ 39,333
2	\$ 33,365	\$ 36,207	\$ 39,267	\$ 40,906
3	\$ 34,700	\$ 37,655	\$ 40,874	\$ 42,542
4	\$ 36,088	\$ 39,161	\$ 42,481	\$ 44,244
5	\$ 37,532	\$ 40,728	\$ 44,180	\$ 46,014
6	\$ 39,033	\$ 42,357	\$ 45,948	\$ 47,854
7	\$ 40,594	\$ 44,051	\$ 47,785	\$ 49,768
8	\$ 42,218	\$ 45,813	\$ 49,697	\$ 51,759
9	\$ 43,907	\$ 47,646	\$ 51,685	\$ 53,830
10	\$ 45,663	\$ 49,551	\$ 53,752	\$ 55,983
11	\$ 47,490	\$ 51,533	\$ 55,902	\$ 58,222
12	\$ 49,389	\$ 53,595	\$ 58,138	\$ 60,551
13	\$ 51,365	\$ 55,739	\$ 60,464	\$ 62,973

**TEACHER SALARY PROFILE
2012-2013**

No. of Teachers	Annual Salary	FTE
1 @	\$ 36,088	1
1 @	\$ 47,646	1
2 @	\$ 51,365	0.6
3 @	\$ 60,464	2.2
1 @	\$ 62,937	1

**WASHINGTON SCHOOL DISTRICT
SUPPORT STAFF SCHEDULE
2012-2013**

STEP	B \$/Hr	C \$/Hr
1	\$ 10.26	\$ 11.53
2	\$ 10.56	\$ 11.88
3	\$ 10.88	\$ 12.23
4	\$ 11.21	\$ 12.60
5	\$ 11.54	\$ 12.98
6	\$ 11.89	\$ 13.37
7	\$ 12.25	\$ 13.77
8	\$ 12.61	\$ 14.18
9	\$ 13.12	\$ 14.75
10	\$ 13.64	\$ 15.34
11	\$ 14.19	\$ 15.95
12	\$ 14.76	
13	\$ 15.35	

B= Paraeducators & maintenance staff
C= Secretary & food service

Washington School District 2011 Annual Report

**WASHINGTON SCHOOL DISTRICT
FY 2012-2013 TUITION ESTIMATES**

REGULAR EDUCATION TUITION			
	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
Hillsboro-Deering Middle School	33	\$15,256	\$503,448
HD High School	60	\$13,142	\$788,520
Other Tuition - Keene ES	1	\$11,270	\$11,270
Other Tuition - Keene HS	2	\$14,024	\$28,048
Total:	96		\$1,331,286
SPECIAL EDUCATION TUITION			
<i>Placement</i>	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
	0	\$0	\$0
Total:			\$0

SAU #34 PROPOSED BUDGET FY2012-2013

	FY 2011 ACTUAL	FY20112 BUDGET	FY2013 PROPOSED
100 Superintendent	\$122,660	123,600	123,600
102 Business Administrator	85,000	88,790	88,790
103 Administrative Staff	120,537	130,338	120,431
104 Director of Curriculum, Instruction & Assessment	81,890	80,000	80,000
105 Accountant	58,580	62,338	62,338
106 Bookkeepers	78,228	78,673	80,373
107 Director of Student Support Services	75,578	80,090	81,692
200 Insurance Benefits	90,713	131,257	136,751
220 FICA & Medicare	48,737	51,072	50,754
230 NH Retirement	55,783	69,747	69,277
240 Course Reimbursement	4,136	5,852	5,852
250 Unemployment Compensation	899	1,083	1,232
260 Workers Compensation	2,387	3,255	3,548
280 Tax-Sheltered Annuity	0	0	0
290 Professional Development	12,510	10,348	11,194
330 Professional Services	21,655	14,640	14,640
380 Audit & Legal Fees	3,001	6,360	6,360
430 Equipment Repairs & Maintenance	1,588	3,942	3,942
442 Copier & Equipment Leases	7,767	11,664	11,664
450 Office Rental	5000	10,000	15,000
500 Postage, Telephone & Other Services	27,992	23,135	21,735
600 Supplies & Books	12,614	11,408	10,220
730 Replacement Equipment	5,574	1,000	1,000
810 Dues & Fees	6,859	7,800	7,000
840 School Board Contingency	61	700	700
890 Academic Recognition	3,702	5,000	4,000
TOTAL	\$933,452	\$1,012,092	\$1,012,092

2011-2012 School Enrollment

Washington Elementary School Enrollment - 61
Hillsboro-Deering Middle School Enrollment - 34
Hillsboro-Deering High School Enrollment - 50

Total Washington Students - 145

Kindergarten - 9 students

Burbine, Victoria
Burke-Smith, Signy
Denslow, Megan
Denslow, Michael
Guay, Cole
Guay, Mckenzie
Hurd, Jakeb
Perkins, Izayah
Spiller, Adyson

Grade One - 11 students

Belanger, Megan
Burbine, Harold
Carr, Travis
Cassidy, Griffin
Donth, Brayden
Goodwin, Camden
Hudson, Ethen
Morin, Noah
Preston, K'din
Queen, Madeline
Rajaniemi, Kolby

Grade Three - 10 students

Atkins, Gracie
Beckwith, Anna-Belle
Brown, Alex
Burbine Jr., Michael
Burke-Smith, Tiarnan
Carley, Izabella
Guay, Bryce
Hurd, Hanna
Mills, Abbey
Smith, Garrett

Grade Two - 7 students

Butler, Ayden
Denslow, David
MacDonald, Abigail
Mulliner, Jordan
O'Connor, Jared
Queen, Sophia
Riessle, Gracie

Grade Four - 12 students

Brown, Anthony
Cilley, Loren
Costello, Max
Guay, Ka-Lynn
Macdonald, Emma
Murphy, Devin
O'Connor, Zachary
Snell, Patrick
Spiller, Alyssa
Tyminski, Bryson

Grade Five - 12 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lillian
Edberg, Madison
Fauteux, Emi Lou
Goodwin, Jocelin
Hurd, Halie
Mulliner, Morgan
Ostertag, Adam
Page, Alexis
Petrie, Travis

Grade Six - 9 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Garcia, Makayla
Hunt, Harold
Snair, Kaelyn
Weldon, Hannah
Wendt, Ashley

Grade Seven - 9 students

Atkins, Maggie
Costello, Gina
Cullen, Reed
Desmarais, Grant
Dubuque V, William
Garcia, Braxton
Killam, Tiffany
Young, Brian

Grade Eight - 16 students

Armstrong, Danielle
Bruno, James
Carley, Brighton
Carter Jr., Michael
Cilley, Emeri
Dagesse, Jeffery
Doherty, Brenden
Garcia, Katrina
Goodale, Joseph
Goodale, Mikayla
Gregg, Colton
Griffin, James
Petrin, Zachary
Rivest, Elizabeth
Whiton, Jordan
Zubrzycki, Dylan

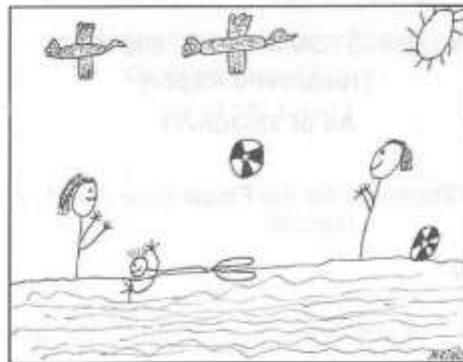
Per parent request, some student names are not listed.

Grade Nine - 12 students

Atkins, Samuel
Beckwith, Lucitta
Cordeiro, Michael
Dumeny, Brianna
Fauteux, Benjamin
Gredell, Lucas
Hafford, Hannah
Hofstetter, Jonas
Newcomb, Melissa
Parent, Ashley
Sanchez, Quinten
Sparks, Austin

Grade Ten - 12 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Dubuque, Aspen
Edberg, Jordin
Gagnon, Steven
Goodliff, Jordan
Landry, Jazman
Morse, Abby
Wendt, Britnee
Young, Natashi
Zubrzycki, Dennis



Parks and Rec by Melody Kelly

Grade Eleven - 14 students

Armstrong, Robert
Bates, Elizabeth
Bruno, Ainsley
Codeiro, Samantha
Doherty, Brian
Holdner, Sarah
Labore, Ryan
Murdough, Kyle
Parent, Cody
Petch, Nicholas
Snair, Cassidy
Sernotti, Kayla
Tanner, Christopher

Grade Twelve - 13 students

Butler, Christina
Cullen, Brock
Eaton, Kelly
Eaton, Wendy
Gero, Nicole
Goodwin, Alexander
Hofstetter, Mickey
Kerry, Alexa
Ledroux, Manon
Ostertag, Joshua
Pasioka, Sarah
Rivest, Kyle
Whitehall, Corey

Graduating Class of 2011 - 10 students

Cilley, Kaili
Eccard, Kristi
Grendell, Felisha
Griffin, Thomas
Kazmirchuk, Stephanie
*Morse, Jacob
Nohavec, Emily
Parker, Jacqueline
Rajaniemi, Dillon
Tanner, Thomas

*indicates NH Scholars graduate

Washington School District 2011 Annual Report

WASHINGTON SCHOOL DISTRICT
Treasurer's Report
As of 30-Jun-11

Report of School District Treasurer for the Fiscal Year July 1, 2010 to June 30, 2011

Cash on Hand July 1, 2010 \$ 56,461.80

Receipts

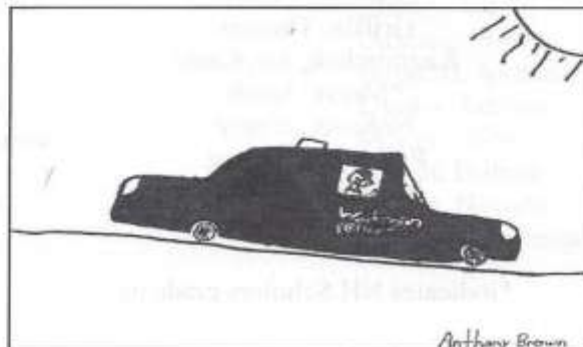
Received from Town of Washington	2,507,699.00
State Equitable Aid	94,456.00
State Building Aid	6,885.92
Federal Food Service Reimbursement	9,920.05
Cafeteria Sales	19,218.00
Medicaid	9,540.28
Federal Projects	56,221.02
Catastrophic Aid	47,207.56
Interest Income	0.00
Miscellaneous	5,845.76
	<u>\$2,777,793.21</u>

Disbursements

Orders Paid - Accounts Payable	1,899,471.38
Payroll	592,561.26
Bank charges	1,319.55
Total Disbursements	<u>\$2,493,352.19</u>

June 30, 2011 Ending Cash Balance \$340,902.82

Rebecca M. Lugtig, Treasurer



Police by Anthony Brown

Washington School District 2011 Annual Report

WASHINGTON SCHOOL DISTRICT
Unaudited Balance Sheet
Governmental Funds
As of 30-Jun-11

	<u>General</u>	<u>Other Governmental Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and Cash Equivalents	\$340,903		\$340,903
Receivables: Intergovernmental	\$6,362	(6,362)	\$0
Inter-fund Receivable	0	\$15,772	\$15,772
TOTAL ASSETS	\$347,265	\$9,410	\$356,675
LIABILITIES & FUND BALANCE			
Accounts Payable	\$0	\$0	\$0
Inter-fund Payable	\$0	\$0	\$0
Total Liabilities	\$0	\$0	\$0
Fund Balances:			
Reserved for Encumbrances	\$52,018	\$2,108	\$54,126
Reserved for Special Purposes	\$20,000	\$0	\$20,000
Unreserved, undesignated:			
General Fund	\$275,247	\$7,302	\$282,549
Special Revenue Funds	\$0	\$0	\$0
Total Fund Balances	\$347,265	\$9,410	\$356,675
Total Liabilities and Fund Balances	\$347,265	\$9,410	\$356,675

WASHINGTON SCHOOL DISTRICT
Trust Funds
Balance as of June 30, 2011

Maintenance Expendable Trust	\$41,758
Special Education Expendable Trust	\$85,982
<hr/>	
s/s Arline France	
Bookkeeper, Trustee of the Trust Funds	

Washington School District 2011 Annual Report

**WASHINGTON SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
SCHOOL YEAR ENDING JUNE 30, 2011**

ACCOUNT	VENDOR	AMOUNT
1100-110-1 Teacher Salary	Jeanine Clarke-Edmunds	\$9,825.80
Bonus	Jeanine Clarke-Edmunds	\$100.00
	Maryjo Debrusk	\$19,651.60
Bonus	Maryjo Debrusk	\$200.00
	Ellen Hayes	\$9,825.80
	Suzanne Lull	\$40,330.60
Bonus	Suzanne Lull	\$500.00
	Erika A Sullivan	\$38,827.00
Health Insurance Buy Out	Erika A Sullivan	\$5,782.98
Bonus	Erika A Sullivan	\$500.00
	Tamara Webber	\$57,832.00
Bonus	Tamara Webber	\$500.00
Grant Writer	Dan Whitney	\$500.00
	Nancy J Whitney	\$49,129.00
Bonus	Nancy J Whitney	\$500.00
		<u>\$234,004.78</u>
1100-111-1 Classroom Aides Salaries	Dawn Bilski	\$14,097.76
Bonus	Dawn Bilski	\$500.00
	Rita Joy	\$18,370.52
Bonus	Rita Joy	\$500.00
	Sharon Oliveira	\$9,073.42
Bonus	Sharon Oliveira	\$500.00
		<u>\$43,041.70</u>
1100-120-1 Substitutes	Suzanne Burt	\$855.94
	John Corrigan	\$65.00
	Daniel Whitney	\$66.22
	Yvonne Bachand	\$1,088.92
	Adjusting Entry	(\$50.00)
		<u>\$2,026.08</u>
1100-211-1 Health Insurance	LGC	\$55,381.38
1100-212-1 Dental Insurance	LGC	\$4,785.24
1100-213-1 Life Insurance	LGC	\$576.00
1100-214-1 Ltd Insurance	LGC	\$700.44

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
1100-220-1 FICA	Yvonne Bachand	\$83.31
	Dawn Bilski	\$1,116.75
	Suzanne Burt	\$65.49
	Jeanine Clarke-Edmunds	\$759.31
	John Corrigan	\$4.97
	Marjo Debrusk	\$1,518.69
	Ellen Hayes	\$751.66
	Rita Joy	\$1,443.61
	Suzanne Lull	\$4,645.97
	Sharon Oliveira	\$732.40
	Daniel Whitney	\$43.32
	Erika Sullivan	\$3,450.89
	Tamara Webber	\$4,462.40
Nancy Whitney	\$3,796.55	
	<u>\$22,875.32</u>	
1100-230-1 NH Retirement	Suzanne Lull	\$3,996.49
	Erika Sullivan	\$3,154.10
	Tamara Webber	\$4,678.23
	Nancy Whitney	\$3,980.15
	<u>\$15,808.97</u>	
1100-430-1 Repairs & Maintenance	Arcomm Communications Group	\$120.00
1100-534-1 Postage	M. Garvin Petty Cash	\$258.18
	Postmaster-Washington	\$44.00
		<u>\$302.18</u>
1100-561-1 Tuition ES	Keene School District	\$10,721.00
1100-561-2 Tuition MS	Hillsboro Deering School District	\$547,394.94
1100-561-3 Tuition HS	Hillsboro Deering School District	\$656,594.98
	Pinkerton Academy	\$9,369.95
	Keene School District	\$22,794.00
		<u>\$688,758.93</u>

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
1100-610-1 Supplies	Longs Electronics	\$112.08
	Premier Printing	\$162.00
	Amazon.com	\$219.25
	Teach & Learn Shop	\$300.99
	Summit Learning	\$737.87
	Sportime	\$1,153.95
	Hal Leonard Corp.	\$195.00
	Pals Marketplace	\$36.46
	USI Education	\$143.34
	Scholastic	\$110.63
	Aims Education	\$241.18
	Mountain Math/Language	\$455.70
	Jane Johnson	\$349.94
	Delta Education	\$148.66
	Classroom Direct	\$120.49
	Treasurer, State of NH (Correction Ind.)	\$95.86
	Discount School Supply	\$23.27
	School Specialty	\$216.46
	Really Good Stuff	\$256.48
	Teacher Direct	\$24.92
	West Music	\$199.95
	Lakeshore Learning Materials	\$1,167.94
	HM Receivables	\$70.96
	MacMillian/McGraw-Hill	\$2,874.82
	Office Depot	\$1,951.79
	Quill	\$988.30
	Jeanine Clark-Edmunds	\$137.56
	Suzanne Lull	\$650.04
	Time for Kids	\$114.92
	Tamara Webber	\$295.15
Nancy Whitney	\$147.28	
	<u>\$13,703.24</u>	
1100-640-1 Books	Scholastic read Counts!	\$370.00
	Amer.com	\$73.82
	Suzanne Lull	\$143.82
	Adjusting Entry	\$700.00
	<u>\$1,287.64</u>	
1100-730-1 Equipment	Longs Electronics	\$322.01
	Arcomm Communications	\$3,272.20
	Suzanne Lull	\$602.31
	Govconnection	\$6,509.94
	Apple Computer	\$2,734.00
	Adjusting Entry	(\$700.00)
	<u>\$12,740.46</u>	

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
1100-890-1 Academic Excellence	National Geographic Young Explorer	\$39.05
	Shaw's	\$200.00
	Great Activities Publishing Company	\$26.00
	Therapro, Inc.	\$94.54
	Scholastic	\$109.73
	Idle Times Campground	\$110.00
	ASCD	\$89.00
	Jane Johnson	\$100.00
	Suzanne Lull	\$259.01
	Adjusting Entry	(\$89.00)
	<u>\$938.33</u>	
1200-110-1 Sped Teacher Salary	Jane Johnson	\$57,832.00
	Bonus Jane Johnson	\$500.00
	Health Insurance Buy Out Jane Johnson	\$5,782.98
	<u>\$64,114.98</u>	
1200-111-1 Sped Para Salary	Paula McKone	\$2,444.33
	Bonus Paula McKone	\$90.00
	Sharon Oliveira	\$9,315.47
	<u>\$11,849.80</u>	
1200-116-1 Summer Program	Tamara Webber	\$420.00
	Jane Johnson	\$420.00
	Suzanne Lull	\$555.00
	Ariel Matteson	\$392.50
	Adjustment Entry	(\$392.50)
	<u>\$1,395.00</u>	
1200-211-1 SpEd Health Insurance	Adjustment Entry	\$5,753.95
1200-213-1 SpEd Life Insurance	LGC	\$144.00
1200-214-1 SpEd Ltd Insurance	LGC	\$196.57
1200-220-1 SpEd FICA	Suzanne Lull	\$42.46
	Ariel Matteson	\$30.03
	Paula McKone	\$193.89
	Jane Johnson	\$4,936.93
	Sharon Oliveira	\$712.61
	Tamara Webber	\$32.13
Adjustment Entry	(\$30.03)	
	<u>\$5,918.02</u>	

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
1200-230-1 SpEd Retirement	Jane Johnson	\$4,711.91
	Suzanne Lull	\$44.52
	Tamara Webber	\$33.68
		<u>\$4,790.11</u>
1200-561-1 ES SpEd Tuition	Boothby Therapy Services	\$168.75
1200-561-2 MS SpEd Tuition	Boothby Therapy Services	\$689.15
	Spaulding Youth Center	\$55,403.08
		<u>\$56,092.23</u>
1200-610-1 SpEd Supplies	Lakeshore Learning Materials	\$207.76
	HM Recievables	\$91.00
	Adjustment Entry	\$0.00
		<u>\$298.76</u>
2120-330-1 DARE Program		<u>\$0.00</u>
2120-610-1 Supplies	NCS Pearson	\$362.52
	UNH Cooperative Extension	\$55.00
		<u>\$417.52</u>
2130-110-1 Nurse Salary Bonus	Jean Bates	\$2,927.42
	Jean Bates	\$50.00
		<u>\$2,977.42</u>
2130-230-1 Nurse FICA	Jean Bates	\$227.83
2130-610-1 Nurse Supplies	School Nurse Supply	\$109.03
	Shaw's	\$100.00
		<u>\$209.03</u>
2140-330-1 Psych Services	Erin Green	\$443.70
	Hillsboro-Deering School District	\$4,478.42
		<u>\$4,922.12</u>
2150-330-1 Speech Services	Deborah Taylor	\$2.40
	Jonathan Clancey	\$12,434.29
		<u>\$12,436.69</u>
2150-610-1 Speech Supplies	Super Duper Publications	\$418.75
	NCS Pearson	\$270.30
		<u>\$689.05</u>

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
2160-330-1 Occ Therapy	Hillsboro Deering	\$5,475.23
	Jill Severino	\$481.66
		<u>\$5,956.89</u>
2160-610-1 Occ Therapy Supplies		\$0.00
2210-240-1 Tuition Reimbursement	NHAHPERD	\$105.00
	ASCD	\$429.00
	Bureau of Education and Research	\$199.00
	LTR Tutoring Associates	\$350.00
	Maryjo Debrusk	\$25.00
	NHASEA	\$250.00
	UNH-Institute on Disability	\$35.00
	ASAIF	\$50.00
	NHSAA	\$130.00
	Greater Manchester Professional Deve	\$65.00
Jane Johnson	\$200.00	
	<u>\$1,838.00</u>	
2222-111-1 Library Staff	Jennifer Brown	\$1,000.00
	Paula McKone	\$615.00
	Eliza Webber	\$80.00
	Adjustment Entry	\$545.00
	<u>\$2,240.00</u>	
2222-220-1 Library/Media FICA	Jennifer Brown	76.52
	Paula McKone	47.06
	Eliza Webber	6.12
	Adjustment Entry	41.7
	<u>\$171.40</u>	
2220-640-1 Library Books	Amazon.com	\$487.54
	Suzanne Lull	\$661.22
	<u>\$1,148.76</u>	
2311-330-0 School Board Stipends	Alfred Bruno	\$500.00
	Gayle Terani	\$500.00
	John Hyland	\$750.00
	June Manning	\$500.00
	Linda Musmanno	\$500.00
	<u>\$2,750.00</u>	

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
2311-220-0 School Board FICA	Alfred Bruno	\$38.25
	Gayle Terani	\$38.25
	John Hyland	\$57.38
	June Manning	\$38.25
	Linda Musmanno	\$38.25
		<u>\$210.38</u>
2311-810-0 Board Dues & Fees	NH School Board Association	\$2,775.74
	Adjustment Entry	\$1,209.89
		<u>\$3,985.63</u>
2311-890-0 Board Expense	Jennie Bruno	\$550.00
	June Manning	\$93.91
	NH School Boards Assn.	\$100.00
	Echo Communications	\$699.00
	State Of Nh - Criminal Records	\$221.00
	John Hyland	\$680.97
	Adjusting Entry	110.86
		<u>\$2,455.74</u>
2313-110-0 District Treasurer Stipend	Rebecca Lugtig	\$500.00
2313-220-0 District Treasurer FICA	Rebecca Lugtig	\$38.25
2313-610-0 Treasurer Supplies	Stamp Fulfillment Services	\$426.90
2314-330-0 Election Services Stipend	Town Of Washington	\$358.11
2314-550-0 Election Printing	Premier Printing	\$80.12
2320-250-0 Unemployment Compensation	LGC - WCT, LLC	\$1,211.12
2320-260-0 Workers Compensation	LGC - WCT, LLC	\$1,386.67
2320-290-0 Employee Crim Checks & Physicals	Occupational Health Centers	\$61.00
2320-310-0 District Share SAU #34	SAU #34	\$131,384.00
2320-380-0 Legal & Audit Fees	Grzelak & Co.	\$8,400.00
	Jefferson Solutions	\$1,650.00
	Sulloway and Hollis	\$874.00
		<u>\$10,924.00</u>

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
2320-540-0 Advertising	Granite Quill Messenger	\$304.00
	Town Of Washington	\$14.00
	Villager	\$406.00
		<u>\$724.00</u>
2410-110-0 Leadership Stipends	Jane Johnson	\$10,980.00
	Suzanne Lull	\$15,305.00
	Nancy Whitney	\$400.00
	Adjusting Entry	(\$462.68)
	<u>\$26,222.32</u>	
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$840.08
	Suzanne Lull	\$1,170.99
	Nancy Whitney	\$30.60
		<u>\$2,041.67</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$880.63
	Suzanne Lull	\$1,227.56
	Nancy Whitney	\$32.08
		<u>\$2,140.27</u>
2410-110-1 Office Admin Asst Salary Bonus	Marianne Garvin	\$21,095.56
	Marianne Garvin	\$500.00
		<u>\$21,595.56</u>
2410-220-1 Office Admin Asst FICA	Marianne Garvin	\$1,652.06
2410-610-1 Principal's Office Supplies	Wicked Good Software	\$900.00
2600-110-1 Maintenance	Elizabeth Sargent	\$37,246.78
	Ariel Matteson	\$152.50
	Lloyd Sargent	\$1,162.50
	Adjusting Entry	(\$152.50)
		<u>\$38,409.28</u>
2600-211-1 Maintenance Health Ins	LGC	\$1,858.53
	Adjusting Entry	\$5,000.00
		<u>\$6,858.53</u>
2600-212-1 Maintenance Dental Ins	LGC	\$531.12
2600-213-1 Maintenance Life Ins	LGC	\$57.60
	S41	

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
2600-213-1 Maintenance LTD Ins	LGC	\$110.20
2600-220-1 Maintenance FICA	Elizabeth Sargent	\$2,849.40
	Ariel Matteson	\$11.67
	Lloyd Sargent	\$88.94
	Adjusting Entry	<u>(\$11.67)</u>
		<u>\$2,938.34</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$3,014.54
2600-330-1 Trash Removal	Elizabeth Sargent	\$720.00
2600-422-1 Winter Maintenance	Bob Bachand	\$525.00
2600-430-1 Repairs & Maintenance	Oce	\$539.09
	Plummer Well & Pump	\$395.00
	Claremont Glassworks	\$1,120.00
	Cheshire Fence Co.	\$1,350.00
	Treasurer, State of NH DOL	\$100.00
	Eastern Analytical	\$455.50
	Control Technologies	\$4,017.78
	Door to Door Plumbing & Heating	\$216.00
	Claremont Lock & Key	\$101.00
	John Cilley Plumbing & Heat	\$1,410.00
	Hillsboro Deering School District	\$1,684.02
	Mamakating Electric Co	\$2,231.73
	Henniker Septic Service	\$1,010.00
	Simplex/Grinnell Inc	\$854.00
	Bow Plumbing & Heating	\$250.00
	O'Brien & Sons	\$486.00
	Nash's Landscape & Masonry Supplies	\$1,215.00
Town of Washington	\$159.95	
Water System Operators	<u>\$1,375.00</u>	
		<u>\$18,970.07</u>
2600-520-1 Property Insurance	LGC - WCT, LLC	\$2,916.94
2600-531-1 Telephone	Granite State Telephone	\$735.81
	Hillsboro Deering School District	<u>\$78.11</u>
		<u>\$813.92</u>

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
2600-610-1 Building Supplies	Vacman & Bobbin	\$107.10
	Jon-Don	\$161.06
	New Enclad Paper & Supply	\$418.28
	Edmunds Department Store	\$546.78
	Keene Industrial	\$165.12
	Hillsboro Deering School District	\$35.00
	Sam's Club	\$1,990.10
		<u>\$3,423.44</u>
2600-622-1 Electricity	PSNH	\$17,092.00
	Adjusting Entry	(\$78.00)
		<u>\$17,014.00</u>
2600-623-1 Gas Utility	Limoges Oil & Propane	\$16,580.33
	Our Town Energy Alliance	\$15.00
		<u>\$16,595.33</u>
2600-730-1 Equipment	Suzanne Lull	\$153.00
2721-510-1 Trans To/From School	Conroy Transportation	\$19,800.00
	First Student	\$97,900.00
	Alternate Busing LLC	\$900.00
		<u>\$118,600.00</u>
2725-510-1 Trans Field Trips	First Student	\$1,344.00
	Cannon Mountain	\$198.00
	Adjusting Entry	(\$99.00)
		<u>\$1,443.00</u>
5110-910-0 Debt Principal	People's United Bank	\$75,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$21,580.00
5221-930-0 Transfer To Food Service Fund	Washington School District	\$7,000.00
5250-930-0 Maintenance Trust	Trustee Of Trust Funds	\$0.00
3100-110-1 Food Service Wages Bonus	Barbara Jackson	\$15,270.00
		\$500.00
		<u>\$15,770.00</u>
3100-220-1 Food Service FICA	Barbara Jackson	\$1,206.27
	S43	

Washington School District 2011 Annual Report

Account	Vendor	AMOUNT
3100-430-1 Food Service Repairs & Maint.	American Refrigeration	\$1,575.19
3100-610-1 Food Service Supplies	Sysco Food Services	\$195.70
3100-630-1 Food Service Food Purchases	Sysco Food Services	\$5,998.27
	Demoulas Supermarket	\$844.62
	H P Hood LLC	\$2,150.17
	Koffee Kup Bakery Inc	\$619.90
	Surplus Distribution	\$305.25
		<u>\$9,918.21</u>
3100-739-1 Food Service Small Equipment	Sysco Food Services	\$7.87
	Northeast Food Service	\$2,284.00
		<u>\$2,291.87</u>
Total Expenditures		<u>\$1,816,276.11</u>
Total Salaries/Benefits/Taxes		<u>\$601,526.75</u>
Total Expenditures		<u>\$2,417,802.86</u>

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

FY Ending	Interest	Principal
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

Washington School District 2011 Annual Report

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

	2009-10	2010-11
EXPENDITURES		
Special Education General	\$92,163	\$94,461
Psychological Services	3,452	4,922
Speech & Language Services	15,241	13,126
Physical & Occupational Therapy	4,575	5,957
Out-of District Tuition	97,085	56,261
TOTAL EXPENDITURES	\$212,516	\$174,727
REVENUE		
Catastrophic Aid	\$25,802	\$47,208
Medicaid Reimbursement	\$17,548	\$7,542
TOTAL REVENUE	\$43,350	\$54,750
NET COST OF SPECIAL EDUCATION	\$169,166	\$119,977

FEDERAL GRANTS— 2010-11

Federal Project Name	<u>End Date</u>	<u>Approved Amount</u>	<u>Funds Collected</u>
IDEA - Individuals with Disabilities Education Act	6/30/11	\$19,346	\$19,145
IDEA—Preschool	6/30/11	\$1,463	\$1,463
Title I- Improving the Academic Achievement of the Disadvantaged	8/31/11	\$19,383	\$16,745
Title IIA - Improving Teacher Quality - Classroom Reduction	9/30/12	\$12,838	\$12,364
Title IV - Safe and Drug Free Schools	6/30/11	\$0	\$0
ARRA IDEA	6/30/11	\$17,319	\$8,801
ARRA Preschool	6/30/11	\$0	\$0
ARRA Title I	6/30/11	\$0	\$0
REAP- Rural Education Achievement Program	6/30/11	\$9,993	\$8,493
		<u>\$ 80,432</u>	<u>\$ 67,011</u>

Washington School District 2011 Annual Report

**Annual School District Meeting
Washington, NH
March 5, 2011**

Moderator Guy Eaton called the meeting to order at 2:00 PM. He led the assembly in the Pledge of Allegiance to the flag, introduced the Officials and explained the rules of order. The ballot box was shown to be empty then locked and the polls were declared open at 2:07 PM and were closed at 4:00 PM.

ARTICLE ONE. The following officials were elected by non-partisan ballot: A total of 49 ballots were cast.

School Board for three years

Catherine Morin	29
Noah Denslow	17(write in)

Catherine Morin declared elected

Moderator for one year

Guy Eaton	48
-----------	----

Guy Eaton declared elected

Treasurer for one year

Sandra Eccard	49
---------------	----

Sandra Eccard declared elected

Clerk for one year

Susan Hofstetter	48
------------------	----

Susan Hofstetter declared elected

Write in candidates receiving fewer than five votes were not included in this report.

ARTICLE TWO. Gayle Terani moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Seconded by Linda Musmanno.

Jim Hofford asked about the Special Education committee that was moved to be formed last year. Hyland suggested it be discussed later.

Approved by voice vote.

ARTICLE THREE. Linda Musmanno moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair	\$750.00
School Board Members:	\$500.00
School District Clerk:	\$ 75.00
School District Treasurer:	\$500.00
School District Moderator:	\$100.00

Washington School District 2011 Annual Report

Motion seconded by Al Bruno.

No discussion.

Approved by voice vote.

ARTICLE FOUR. Al Bruno moved to see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of Two million four hundred fifteen thousand seven hundred fifty-two dollars (\$2,415,752) or take any other action in relation thereto.

Motion seconded by June Manning.

At this point John Hyland moved that nonresidents have permission to speak.
Seconded by Al Bruno. Approved by voice vote

John Hyland gave a PowerPoint presentation with an accompanying handout on the budget. He noted that the budget has decreased overall from last year's budget by 5.8%. He noted there were significant changes in health insurance, salaries, professional services, and mandatory water testing. There were decreases in special education and transportation. He noted that tuition is the largest item in the budget and that we are anticipating a decrease in the number of tuitioned students but an increase in the tuition rate. The one special education student who was tuitioned out of the school district has left the district so the budget amount for that expense has decreased to zero.

Jim Hofford asked if the expense amount for the special education student was typical. Hyland said it was not for special education students in general, but it is typical for an out of district placement. He noted that this expense would have increased if the student had stayed in the district.

Jim Hofford asked how many special education students there are in our district. Hyland answered that 13% of high school students are designated special education students, 13% of middle school students and 15% of elementary students. 23% of our tuition costs are for special education at Hillsboro Deering.

Psychological services usage has increased and the part time psychology position at Hillsboro Deering will be becoming full time so the district needs to find a new psychologist. A new bullying policy has been mandated by state law, which requires that some action must be taken for every bullying incident and counseling would be one of those actions. Also, programs must be developed to instruct students and parents about what bullying is and how to prevent it, and a psychologist will be needed to develop that. These services and the resulting expenses will be reevaluated next year. Speech and language therapy has also increased.

Water testing expenses have increased because the Town no longer has an employee certified to do the required testing and record keeping so an outside contractor has been hired.

Washington School District 2011 Annual Report

Transportation expenses have decreased because another special education student is aging out of the school system and a new school bus contract with First Student will cost less than the previous service.

Jim Hofford asked what the Town pays for the school debt. Hyland answered \$75,000 in principal and \$18,000 in interest every year for a total of about \$93,000.

Because the one special education student who was tuitioned out of the school district has left the district, the Town will not receive catastrophic aid from the State for that special education student. Hyland noted that there are questions about how the state is going to fund education next year. If Washington receives funding as anticipated our school tax will be \$9.80 down from \$10.08. A budget surplus of \$150,000-\$200,000 is anticipated because of the departed special education student. This could cause the school tax rate to drop an additional 0.40-0.80 for this year. The school bond will be paid off by 2017.

Hofford asked about Medicaid reimbursement. Hyland said this amount is related to expenses for the special education student and he didn't know what would be reimbursed this year. It was noted that we received more than usual last year because of ARA funding.

Approved by voice vote.

ARTICLE FIVE. June Manning moved to see if the voters of the Washington School District shall adopt a school administrative unit budget of \$1,012,092 for the forthcoming fiscal year in which \$140,339 is assigned to the school budget of this school district. This year's adjusted budget of \$1,012,092 for the forthcoming fiscal year, in which \$140,339 is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Motion seconded by Gayle Terani.

Hyland pointed out that the budget and the default are identical because the SAU didn't want to hinder the abilities of the new superintendent. There was an increase in health and retirement benefits, and they voted for two-year contractual pay increases last year to maintain stability in staffing. He asked everyone for a yes vote to show their support.

This motion was approved by paper ballot.

Ballots cast 47 47 Yes 0 No

Moderator Eaton thanked Larry and Barbara Gaskell for counting the ballots.

ARTICLE SIX. Gayle Terani moved to see if the Washington School District will raise and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty five thousand dollars (\$25,000) and for Federal and State projects, fifty thousand dollars (\$50,000).

Washington School District 2011 Annual Report

Motion seconded by Linda Musmanno.

No discussion

Approved by voice vote.

ARTICLE SEVEN. Linda Musmanno moved to see if the Washington School District will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to Twenty thousand dollars (\$20,000) from the year end undesignated fund balance (surplus) available on July 1 of 2011, if any, toward this purpose.

Motion seconded by Jim Hofford.

Hyland commented on the expenses of special education students if money had not been available. The school board would have asked the Town for special appropriations and had those not been approved, staff would have to be laid off. This year the Special Education trust fund can be supplemented by the budget surplus left by the recently departed student.

Approved by voice vote.

ARTICLE EIGHT. To transact any other business that may legally come before said meeting.

Jim Hofford recalled the motion passed last year to create a committee to explore funding expenses of special education students.

John Hyland reported that he approached members of another school district about forming such a committee, they declined and the committee was not formed. As it seemed unlikely that there would be time for or interest in such a committee the Washington School Board composed a letter forwarded to our state representatives and education committee members informing them that they have neglected their obligations to reimburse towns for these expenses and asked them to support full funding of the reimbursement program. The reimbursement amounts have been reduced every year (they would have been about 25% this year).

Hofford acknowledged the difficulty trying to form such a committee. He noted that the Federal special education bill was passed in 1973 but funding is not being disbursed to towns. He noted that many municipalities face bankruptcy because of these expenses. He feels that the number of students requiring special education is increasing and the requirements for their education result in unrealistic expenses. He hopes that work in this area, including contacting government representatives will continue.

Jed Schwartz expressed surprised at the amount spent on special education students and wondered how these costs are determined.

Washington School District 2011 Annual Report

Alan Genovese explained that the way children are treated has changed. Children with special needs are no longer institutionalized, but mainstreamed into schools as much as possible, so school districts are now responsible for more than typical education requirements. The personnel, equipment and other peripheral issues required to accommodate and facilitate participation in public education must now be paid by public school districts.

Hofford expressed the opinion that these medical and psychological expenses should not be the responsibility of municipalities and that these needs should be dealt with on state and federal levels.

Al Krygeris wondered if the SAU should be responsible for addressing this or if the public should be taking responsibility to write letters and contact their representatives.

Noah Denslow supported Krygeris' comments and as a high school teacher himself pointed out that these requirements and expenses are realities that we must acknowledge. Courts make decisions about services for special education students that don't take municipalities' expenses into account. We need to join national initiatives to have the laws changed, and just as importantly the Town needs to proactively plan for unanticipated future expenses for special education students.

Hyland mentioned a second resolution that was made last year to explore town funding for parents who choose to send their children to different school systems. Hyland reported that State statute forbids the use of school vouchers.

Ingrid Halverson asked about the situation in the Goshen/Lempster school district. Hyland said that a school district can have multiple agreements with other districts, but the other districts have the right of refusal. Special education students, students with disciplinary issues, and low performers are regularly refused. The State requires one district among all those with agreements to accept all students from that town. Our district has an area agreement with Hillsboro. This agreement can be broken but we will need to address issues with travel distance and transportation and one district must take any student from our town. If we break our agreement with Hillsboro Deering they might not agree to be the receiving school because they would likely end up with any problem students. While transportation is not required to tuition High school students, it is required for middle school students.

Halverson said that the town was once approached by Goshen/Lempster about tuitioning high school students. Hyland said that there is no interest now because some don't think those schools are particularly good. He maintained that an effort to improve the Hillsboro Deering school is in our best interest. He noted that the Washington School Board has had a fair amount of influence in the past year and a half and with the new superintendent there is a different atmosphere in the SAU.

Hofford agreed that we should contact our representatives and move forward. He brought everyone's attention to pages S 7 and S 8 of the School Report. The Principal's report contains many points of pride in the Washington Elementary school. He requested a show of appreciation and there was a round of applause.

Washington School District 2011 Annual Report

Moderator Eaton noted the new school sign and new road and requested applause for Steve Hanssen.

John Hyland thanked retiring School Board member Al Bruno, retiring Treasurer Becky Lugtig, and Colleen Duggan for taking the minutes for absent School Board Clerk Sue Hoffstetter.

Al Bruno thanked the town for letting him be a member of the School Board and for the opportunity to see how good the staff at the school is.

Motion to adjourn at 3:43 PM made by Larry Gaskell.
Seconded by Jim Hofford.
Approved by voice vote.

Respectfully submitted,
Colleen Duggan
Deputy Town Clerk

A True Copy - Attest:
Colleen Duggan
Deputy Town Clerk



Transfer Station by Emma MacDonald