

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2007

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**WASHINGTON
NH
Annual Report**



2007

**WASHINGTON
NH
Annual Report**

2007

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
IN MEMORY OF.....

Abner H. Barker
Town's first Fire Chief
Forest Fire Warden
Selectman
Police Chief
Town Perambulator
Town Planning Committee
Bicentennial and Old Home Days Committees

Fredrick G. Otterson
Police Chief

Betty Brighton
Town Welfare
Library Trustee

Cover photo: The antique stage curtain that was purchased sometime after 1882 for the Town Hall Stage. It has endured hundreds of short travels up and down just the height of the stage front. It is definitely a Town treasure.

Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE

FOR THE YEAR

2007

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 2007
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 2007

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Thank you to all of the students of the Washington Elementary School for their drawings.

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2007	729
Population, 2007	1043
Housing units	1047
District Court	Newport
US Senators:	Judd Gregg 393 Russell Senate Office Building Washington DC (202)224-3324 gregg.senate.gov/public/index John Sununu 111 Russell Senate Office Building Washington DC (202) 224-2841 www.sununu.senate.gov/webform.html
US Representative:	Paul Hodes 114 North Main Street Concord, NH 03301 (603) 223- 9814 hodes.house.gov
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net

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Peter E. Franklin
Acworth, NH 03601-0175
(603) 835-6074
peter.franklin@leg.state.nh.us

Arthur Jillette
PO Box 1016
Goshen, NH 03752
(603) 863-2788

Executive Councilor, District 2:

John Shea
107 North Main Street
Concord, NH 03301
(603) 271-3632
jshea@nh.gov

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3295 (office)
(603) 495-3233 (24 hour dispatch)
police@washingtongh.org

Lieutenant Jerome Maslan
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
www.state.nh.us/nhsp/contents.html
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
sheriff@sullivancounty-nh.com

Total Town Valuation \$266,281,223.00

Tax rate \$15.10 (Town \$4.93, Local school \$5.94, State school, \$2.18, County \$2.05)
(plus \$0.22 village district tax for Highland Haven Village District or
\$0.12 village district tax for Ashuelot Pond Dam Village District)

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County and county seat	Sullivan, Newport
Town Hall hours:	
Selectmen	Thursday 9-4, 6:30-8:30 Tuesday 10-2
Assessors	Thursday 9-2
Bookkeeper	Tuesday- Thursday 8:45-2:30
Town Clerk, Tax Collector	Thursday 3-9, Friday 9-4, Last Saturday 9-1
Planning Board	First Tuesday at 7
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	Third Wednesday 7
Education:	
K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham
Hospitals:	New London Dartmouth-Hitchcock (Lebanon) Concord, Peterborough, Claremont
Churches:	Congregational, near the Town Hall Baptist, East Washington Seventh Day Adventist, King Street (SDA – not open in winter)
Transportation:	
Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH
Communications:	Conknet (Keene) Granite State Telephone (Hillsboro) Sugar River (Newport)
Town Web Page	www.washingtonnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399
Welfare Assistance	-3521

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TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2008
Selectmen	Guy Eaton, Chairman	2009
	Richard Cook	2008
	Kenneth Eastman	2010
Archives Committee	Grace Jager	
	Marcellus Liotta	
	Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2010
	Algrid Krygeris	2008
	Laurie Dube	2009
Bookkeeper	Jacqline Weldon	
Assistant	Lynda B. Roy	
Communications Officer	Lindsay Collins	
Conservation Commission	Carol Andrews, Chairman	
	Sandra Robinson, Vice Chair	
	Nancy Schwartz, Secretary	
	Lionel Chute	
	Don Richard	
	Jed Schwartz	
	Peter France	
	Tom Taylor	
	Lindley Rankine	
	Mark Cummings	
	Richard Cook, Ex Officio	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	2008
Emergency Management Director	Edward G. Thayer	
Deputy	Robert Hofstetter	
Fire Chief	John Eccard	2008
Forest Fire Warden	John Pasiaka	
Deputies	Edward G. Thayer	
	John Eccard	
	Jed Schwartz	
	Brian Moser	
	Steve Marshall	
	Robert Ostertag	
	Shawn Atkins	
	Scott Dumeny	

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	George Marvin Robert Crane Aaron Smith Herbert Killam	
Forester	Lionel Chute	
Forestry Committee	Aileen Ruggles Chute, Chairman Lionel Chute, Secretary Donald Richard Larry Gaskell Stephen Hanssen John Tweedy Thomas Taylor, Ex Officio	
Health Officer Deputy	James Berry John Hendrickson	
Parks & Recreation Commission	Steve Hanssen Larry L'Hommedieu Jen Read Kenneth Eastman Dawn Bilski Lorrie Killam Barbara Griffin Guy Eaton, Ex Officio	
Perambulator	John Hyland	
Planning Board	John Sheehy, Chairman Nancy Schwartz Linda Cook Tom Marshall	2010 2010 2008 2009
Alternates	Frank Musmanno Dennis Kelly Frances Greene William Cole Kenneth Eastman, Ex officio	
Recording Secretary	Michelle Dagesse	
Police Chief Officers	Steven I. Marshall Brian P. Moser Aaron W. Smith *Mark Philibert Derek M. Brown **Timothy S. Puchtler	
Secretary	* Jennifer Campbell	

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Animal Control	**Michelle Dagesse Cindy Turner	
Recycling Committee	Carolyn Russell, Chairman Robert Hofstetter Edward Thayer Ken Tanner John Pasiaka Phil Barker	
Safety Committee	Larry Gaskell, Chairman Steven Marshall Ingrid Halverson Carolyn Russell Bob Wright	
Supervisor of Checklist	Alan Goodspeed, Chairman Mary Krygeris Yvonne Bachand	2008 2010 2012
Ballot Clerks	Alice Hannus Louise Bodak Marcia Goodspeed	
Tax Collector Assistant	Janice F. Philbrick Patricia A. Liotta	2008
Town Clerk Assistant	Janice F. Philbrick Patricia A. Liotta	2008
Town Treasurer Deputy	Lynda B. Roy Linda Musmanno	2008
Trustees of the Cemeteries	Philip Barker, Chairman James Gaskell Lori Killam	2008 2009 2010
Trustees of the Library	Colleen Duggan, Chairman Carolyn Russell Lynn Hendrickson	2008 2009 2010
Alternate	Linda Marshall Melissa Cole	
Librarian Assistant	JoEllen Wright Marcellus Liotta	
Trustees of the Trust Funds	Arline R. France, Chairman *Nancy Tanner **James Russell Linda Musmanno	2009 2008 2008 2010

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Welfare Administrator

Carolyn Russell
Jacqueline Weldon

Zoning Board of Adjustment

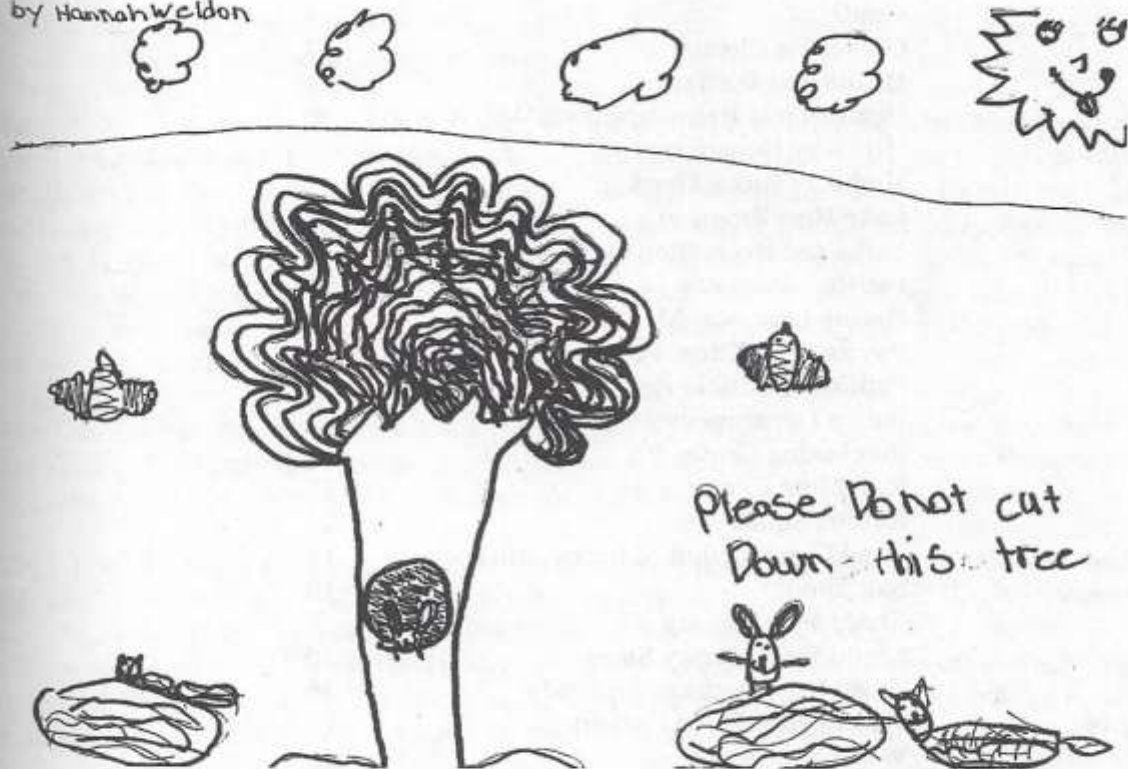
Laura Gilbert, Chairman
Christopher Gannon, Vice Chair
Lawrence L'Hommedieu
James Bissonnette
Stephen Hanssen
Mathew Taylor
Robert Hofstetter
Robert Evans
Michelle Dagesse

Alternate

Secretary

*Resigned during 2007
** Appointed to fill position
***Deceased

by Hannah Weldon



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State of New Hampshire

TOWN WARRANT

2008

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eleventh of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, a Moderator for a term of two years, an Assessor, a Selectman, a Town Clerk, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and a member of the Planning Board for a term of three years, a Supervisor of the Checklist for the term of six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Three Thousand Dollars (\$183,000.00) for the purchase of three separate lots identified as Tax Map # 9 lots 32, 35 and 49 also known as the Town Gravel Pit: To authorize the Selectmen to issue bonds or notes not to exceed One Hundred Eighty Three Thousand Dollars (\$183,000.00) under compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, and to pass any other vote in relation thereto. The Selectmen recommend this appropriation.

Note: All long-term funding requires a two-thirds (2/3) ballot vote of those in attendance and voting at the annual or special meeting called for that purpose (RSA 33:8). Voting is by paper ballot and the polls must be open for one hour.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty four Thousand Dollars (\$154,000.00) for the purchase of John Deere 772 AWD Motor Grader: To authorize the Selectmen to issue bonds or notes not to exceed One Hundred Fifty Four Thousand Dollars (\$154,000.00) under compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, and to pass any other vote in relation thereto. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor.

Resolved: We the citizens of Washington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State

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Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and to adopt a revenue system that lowers property taxes.

[This is a petitioned article.]

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of Three Hundred Eighty Nine Thousand five Hundred Seventeen Dollars (\$389,517.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$59,397.00
Election, Registration and Vital Statistics	26,756.00
Financial Administration	122,897.00
General Government Buildings	33,000.00
Legal	15,000.00
Planning & Zoning	10,045.00
Insurance	57,422.00
Motor Fuel	65,000.00

[This article is estimated to add \$1.46 to the tax rate in 2008.]

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Seven Hundred Eighty Two Dollars (\$109,782.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$45,603.00
Officers Payroll	16,000.00
Training Payroll Expense	3,458.00
Secretary Payroll Expense	3,458.00
Health Insurance	13,419.00
FICA	1,447.00
Medicare	1,000.00
Retirement	5,435.00
Telephone	2,750.00
Computer Expense	1,500.00
Animal Control	250.00
Dues	1,150.00
Clerical Supplies	1,000.00
Cruiser Maintenance	1,500.00
OHRV Expenses	250.00
Equipment	3,000.00
School /Training	300.00
Uniforms	1,500.00
Custodial	500.00
Electricity	1,450.00
Heat	3,500.00
Repairs & Maintenance	500.00
Alarm Maintenance	600.00
Extinguisher Service	45.00

[This article is estimated to add \$0.40 to the tax rate in 2008.]

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ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.03 to the tax rate in 2008.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand Five Hundred Fifty Five Dollars (\$384,555.00) for operation of the Highway Department for the ensuing year.

Highway Agent, Payroll	\$40,122.00
Highway Agent, Overtime Payroll	4,000.00
Highway Agent, Other, Vacation, Sick, Holiday	5,900.00
Payroll Expense	91,157.00
Part Time Payroll Expense	6,000.00
Overtime, Payroll	10,000.00
Other, Vacation, Sick, Holiday, Payroll	12,686.00
Health Insurance	63,000.00
FICA	10,532.00
Medicare	2,463.00
Retirement	14,895.00
Telephone	2,000.00
Drug and Alcohol Testing	400.00
Electricity	3,000.00
Heat and Oil	9,000.00
Alarm Maintenance	400.00
Fire Extinguisher Service	200.00
Rentals and Leases	4,500.00
Safety	1,000.00
Dues	400.00
Parts, Supplies and Equipment	33,000.00
Vehicle Maintenance	10,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	600.00
Training	400.00
Uniforms	2,000.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	1,900.00

[This article is estimated to add \$1.45 to the tax rate in 2008.]

ARTICLE 10. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Fifty Thousand Four Hundred Eleven Dollars (\$50,411.00) anticipated during 2008 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

(Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2008 by an estimated \$0.19.)

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ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2008.]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2008.]

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for resurfacing of one mile of Lempster Mountain Road. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2008.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Four Thousand Nine Hundred Seventy Five dollars (\$4,975.00) for the Design and Permitting for the Washington Drive Dam Culvert rehabilitation. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2008.]

ARTICLE 15. To see if the Town will vote to accept and appropriate the sum of Seventy Nine Thousand Eight Hundred Twelve Dollars (\$79,812.00) for the 2008 Watershed Assistance for High Quality Waters Restoration for Impaired Waters. To Accept the sum of Forty Eight Thousand Five Hundred Forty Five Dollars (\$48,545.00) from the State of New Hampshire and to provide Thirty One Thousand Two Hundred and Sixty Seven Dollars (\$31,267.00) with in-kind services and labor. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2008.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum Fifty Thousand Dollars (\$50,000.00) for the construction of a new salt shed to be located at the Department of Public Works garage on South Main Street. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.19 to the tax rate in 2008.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Thirty five Thousand Dollars (\$35,000.00) for the purpose of closing the Blakney Pit in East Washington. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.13 to the tax rate in 2008.]

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Five Hundred Forty Six Dollars (\$129,546.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$33,000.00
Part Time Payroll Expense	7,500.00

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Overtime Payroll Expense	1,000.00
Other, Sick, Holidays, Vacation	3,449.00
Health Insurance	13,419.00
FICA	2,787.00
Medicare	652.00
Retirement	3,139.00
Telephone	400.00
Electricity	500.00
Heat & Propane	400.00
Fire Extinguisher Service	100.00
Safety	200.00
Dues	0.00
Vehicle Maintenance	1,500.00
Miscellaneous	1,000.00
Training Expense	1,200.00
Uniforms	500.00
Transportation & Removal	40,000.00
Marlow Side Trash Removal	9,000.00
Landfill Closure	
Household Hazardous Waste Collection	\$7,000.00
Water Tests	3,000.00

[This article is estimated to add \$0.49 to the tax rate for 2008.]

ARTICLE 19. To see if the Town will vote to create a committee to investigate the feasibility of a Pay as You Throw Program for the Town of Washington and to prepare a report to be presented to the Selectmen in October of 2008 with a recommendation. The Selectmen recommend this article.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Ninety Five Dollars (\$14,595.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.05 to the tax rate in 2008.]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	700.00

[This article is estimated to add \$0.003 to the tax rate in 2008.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Five Hundred Fifty Seven Dollars (\$87,557.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad	
Payroll	\$19,000.00
FICA	1,178.00

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Medicare	276.00
Telephone Expense	1,750.00
Supplies	2,500.00
Vehicle Repairs	750.00
Oxygen	650.00
Miscellaneous	200.00
Equipment Repairs	2,000.00
Training	6,500.00
Total Rescue Squad	\$34,804.00

Fire Department

Administration	\$300.00
Dues	600.00
Supplies	1,200.00
Air Bottles & Compressor	1,550.00
Equipment	6,500.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	800.00
Payroll	11,500.00
Training Payroll	6,000.00
FICA	1,085.00
Medicare	254.00
Training	2,500.00
Vehicle Repairs Payroll	900.00
Vehicle Repairs FICA	56.00
Vehicle Repairs Medicare	13.00
Vehicle Repairs Retirement	45.00
Vehicle Repairs	2,500.00
Ladder Test	1,500.00
Pump Tests	1,500.00
NFPA Physicals & Medical	300.00
Telephone	1,450.00
Electricity	2,200.00
Heat	6,000.00
Alarm Maintenance	500.00
Building Maintenance	2,500.00
Total Fire Department	\$52,753.00

[This article is estimated to add \$0.33 to the tax rate in 2008.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.11 to the tax rate in 2008.]

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ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$ 0.02 to the tax rate in 2008.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.06 to the tax rate in 2008]

ARTICLE 26. To see if the Town will vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.006 to the tax rate in 2008.]

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand One Hundred Seventy Five Dollars (\$29,175.00) for Emergency Communications for the ensuing year.

Telephone Lines	\$1,700.00
Dispatch	17,675.00
Radio Tower Electricity	150.00
Radio and Pager Repairs	2,000.00
Improve or Replace Equipment	7,500.00
Dues	150.00

[This article is estimated to add \$0.11 to the tax rate in 2008.]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Three Hundred Sixty Six Dollars (\$24,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2008.]

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.15 to the tax rate in 2008.]

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the reconstruction of the Shedd Free Library steps and walkway. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the steps and walkway are completed or by December 31, 2011, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.075 to the tax rate in 2008.]

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ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Eight Hundred Six Dollars (\$35,806.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	\$200.00
- American Red Cross	437.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,554.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	400.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00

Health:

- Administration	\$2,404.00
- FICA	149.00
- Medicare	35.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00

Welfare:

- General Welfare	\$23,000.00
- Administration	2,000.00
- FICA	125.00
- Medicare	29.00
- Dues	75.00
- Conference and Training	271.00
- Welfare Department Expenses	200.00

[This article is estimated to add \$0.13 to the tax rate in 2008.]

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Four Hundred Fifteen Dollars (\$25,415.00) to withdraw Six Thousand Three Hundred Seventy Dollars (\$6,370.00) from the Cemetery Trust Funds and the balance Nineteen Thousand Forty Five Dollars (\$19,045.00) to be raised by general taxation for the care and maintenance and operation of the Cemeteries for the ensuing year.

[This article is estimated to add \$0.07 to the tax rate in 2008.]

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ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Six Hundred Sixty-Four Dollars (\$62,664.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	2,964.00
Principal - Long Term Notes	58,700.00

[This article is estimated to add \$0.24 to the tax rate in 2008.]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Six Hundred Twenty Eight Dollars (\$53,628.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,300.00
- Secretary Payroll	300.00
- FICA	100.00
- Medicare	24.00

Regular Maintenance:

- Band Stand Electricity	\$150.00
- Water Tests	400.00
- Band Stand Maintenance	200.00
- Miscellaneous	1,000.00
- Lawn Care	9,400.00
- Town Common Maintenance	4,000.00
- Grade & Seed Field	1,500.00
- Wayside Park	500.00
- Advertisements	150.00
- Dock Contract	1,300.00
- Dock Repairs	800.00

Summer Program

- Payroll Expense	\$19,000.00
- FICA	1,178.00
- Medicare	276.00
- Telephone	150.00
- Materials	3,000.00
- Recreation Equipment	900.00
- Training	1,300.00
- Special Events	4,000.00
- Band Concerts	1,000.00
- Senior Trips	1,200.00

TOTAL FOR PARKS & RECREATION \$53,128.00

Patriotic Purposes:

- Flags	\$500.00
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[This article is estimated to add \$0.20 to the tax rate in 2008.]

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ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) To support the Town's lake host program. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.011 to the tax rate in 2008]

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Town Hall Engineering Study. This will be a non-lapsing appropriation per RSA 32: 7,VI and will not lapse until the Study is completed or December 31, 2011 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.03 to the tax rate in 2008.]

ARTICLE 37. To transact any other business that may legally come before this meeting. Given under our hands and seals this 14th day of February, in the year of our Lord, Two Thousand and Eight.

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February 15, 2008 being the place of meeting,

On the Washington Town Hall on February 15, 2008 being a place of Public Notice; and

On the East Washington Bulletin Board on February 15, 2008 being a place of Public Notice; and

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On the Bulletin Board at the Transfer station on February 15, 2008 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 14, 2008

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Binding decisions from previous meetings:

- 78-6: Mandates that Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan camp-fire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.

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- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

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**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2008 to December 31, 2008**

s/ Guy L. Eaton
Richard E Cook
Kenneth D Eastman

Acct. PURPOSES OF APPROPRIATION	WA NO.	2007 Appropriations Prior Year As Approved By DRA	2007 Actual Expenditures Prior Year	2008 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT				
4130 Executive		59,348	52,185	59,397
4140 Election, Registration & Vital Statistics		19,281	17,939	26,756
4150 Financial Administration		136,010	105,614	122,897
4153 Legal Expenses		20,000	10,329	15,000
4191 Planning & Zoning		9,193	6,463	10,045
4194 Genl Gvmnt Buildings		30,752	27,317	33,000
4195 Cemeteries		10,000	8,838	25,415
4196 Insurance		50,321	54,766	57,422
4199 Other/Motor Fuel		54,500	65,087	65,000
PUBLIC SAFETY				
4210 Police		99,560	87,408	109,782
4210 Police Grants		0	0	0
4215 Rescue Squad		33,807	31,516	34,804
4220 Fire		45,903	45,756	52,753
4290 Emergency Management		800	14,660	800
4290 Forest Fire Control		2,700	3,313	1,700
4299 Emerg. Communications		26,235	24,766	29,175
HIGHWAYS & STREETS				
4312 Highways & Streets		377,316	374,856	382,655
4316 Streetlights		1,800	1,990	1,900
SANITATION				
4324 Solid Waste Disposal		115,563	112,292	119,546
4325 Landfill Closure		9,000	9,597	10,000

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct. PURPOSES OF APPROPRIATION	WA NO.	2007 Appropriation Prior Year As Approved By DRA	2007 Actual Expenditures Prior Year	2008 Appropriations Ensuing Fiscal Year (Recommended)
HEALTH				
4411 Administration		3,315	28	2,823
4415 Health Agencies		6,767	6,767	7,283
WELFARE				
4442 Admin & Direct Assistance		25,000	41,019	25,700
CULTURE and RECREATION				
4520 Parks & Recreation		47,312	39,430	55,128
4583.1 Patriotic Purposes		500	443	500
4611 Conservation Commission				
DEBT SERVICE				
4711 Prin.-Long Term Notes		73,300	71,074	58,700
4721 Interest -Long Term Notes		6,732	6,814	2,964
4723 Interest on TAN		1,000	0	1,000
CAPITAL OUTLAY				
4901 Land & Improvements		134,086	157,164	436,198
4902 Mach., Vehicle, Equip		24,000	24,000	154,000
4903 Buildings		18,900	4,247	58,000
4909 Other Improvements		146,415	25,636	0
OPERATING TRANSFERS OUT				
4912.1 Forestry Fund		14,000	10,129	0
4912.2 Library		31,200	31,200	38,860
4912.3 Recycling Equip Fund		28,000	28,639	0
4915.1 To CRF/Fire		15,000	15,000	50,000
4915.2 To CRF/HD Equip		50,000	160,000	30,000
4915.3 To CRF/Police		8,000	8,000	8,000
4915.4 To CRF/ Reval		24,366	26,122	24,366
4915.5 To CRF/Intercept		4,500	3,500	5,000
4915.6 To CRF/Rescue Equip Fund		0	0	15,000
4917 Health Insurance Trust		22,445	2,656,718	14,595
TOTAL APPROPRIATIONS		\$1,786,927	\$4,370,622	\$2,146,164

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Acct PURPOSE OF APPROPRIATION	2007	2007	2008
	WA Appropriations NO. Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles			
4901 Class V Roads	0	0	0
4901 Crushing Gravel	25,000	20,000	0
4901 Gravel Pit Closure			35,000
4901 Half Moon Pond Bridge	30,000	63,780	0
4901 HD Block Grant	47,768	42,066	50,411
4901 Lake Host Program	0	0	3,000
4901 Lempster Mt Rd Paving	0	0	30,000
4901 Library Steps	0	0	20,000
4901 Mill Pond Watershed Grant	0	0	79,812
4901 Purchase Gravel Pit	0	0	183,000
4901 Repairing Grave Stones	1,318	1,318	0
4901 Road Improvements	30,000	30,000	30,000
4901 Washington Dr Culvert	0	0	4,975
Total 4901	134,086	157,164	436,198
4902 Defibrillator	24,000	24,000	0
4902 Grader	0	0	154,000
Total 4902	24,000	24,000	154,000
4903 Camp Morgan Major Repairs	18,900	4,247	0
4903 Salt Shed			50,000
4903 Town Hall Engineering	0	0	8,000
4903 Town Office Space	0	0	0
Total 4903	18,900	4,247	58,000
4909 Accounting Update	23,000	17,351	0
4909 Communications Grant	113,415	0	0
4909 Tower Maintenance	10,000	8,285	0
Total 4909	146,415	25,636	0

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SOURCE OF REVENUE

Acct Source of Revenue	2007 Estimated Revenue	2007 Actual Revenue	2008 Estimated Revenue
TAXES			
3120 Land Use Change			0
3185 Yield Taxes	7,500	11,642	5,500
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	25,000	42,949	35,000
LICENSES, PERMITS & FEES			
3210 Business License & Permits	325	203	300
3220 Motor Vehicle Permits	180,000	192,061	185,000
3230 Building Permits	1,500	2,535	1,500
3290 Other, License Permits & Fees	2,800	3,422	2,800
3311 FROM FEDERAL GOVERNMENT			
FROM STATE			
3351 Shared Revenue	3,258	9,402	3,258
3352 Meals & Rooms Distribution	37,039	40,984	40,894
3353 Highway Block Grant	47,768	47,769	50,411
3354 Water Pollution Grant			48,545
3356 St & Fed Forest Lands Reimb.	11,864	11,864	11,864
3359 Other			
CHARGES FOR SERVICES			
3401 Income from Departments	5,500	7,203	5,500
3409 Other Charges	16,500	19,819	17,000
MISCELLANEOUS REVENUES			
3501 Sale of Municipal Property	3,200	10,007	3,200
3502 Interest on Investments	20,000	38,751	30,000
3509 Other	5,700	12,080	5,500
OTHER FINANCING SOURCES			
3912 Special Revenue Funds	42,000	38,129	0
3915 Transfers from Capital Reserve		30,116	6,370
3934 Proc. From Long Term Debt			337,000
Fund Balance Voted from Surplus	0	0	0
TOTAL REVENUES AND CREDITS	\$409,954	\$518,934	\$789,642
Total Appropriations			\$2,146,164
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			(\$789,642)
Estimated Amount of Taxes to Be Raised (Exclusive of School & County Taxes)			\$1,356,522

BUDGET OF THE TOWN OF WASHINGTON, NH

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DETAILED EXPENSE BUDGET			
	2007	2007	2008
	Revised	Expenditure	Proposed
	Budget	(Unaudited)	Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	18,000	17,350	18,000
FICA	1,116	1,076	1,116
Medicare	261	252	261
Mileage Reimbursement	1,540	2,572	3,000
Telephone Expense	4,360	4,637	4,400
Copier/Contract & Repairs	400	0	400
Postage Meter Rental	504	504	504
Town Report	2,700	2,614	2,700
Dues	975	1,017	1,025
Supplies	4,300	4,320	4,300
Postage	1,690	2,001	2,100
Office Expense	200	467	500
Equipment	4,800	5,002	2,000
Workshops/ Training	275	260	275
Advertising	580	153	200
Contingency Fund	5,000	131	5,000
Selectmen's Secretary, Payroll	10,900	8,925	10,900
FICA	676	553	676
Medicare	158	129	158
Moderator, Payroll	300	207	1,200
FICA	19	13	75
Medicare	5	3	18
Perambulator Payroll Expense	500	0	500
FICA	31	0	31
Medicare	8	0	8
Expenses	50	0	50
Total Executive	\$59,348	\$52,185	\$59,397
ELECTION , REGISTRATION & VITAL STATISTICS			
Town Clerk, Election & Payroll Expense	3,280	4,026	5,600
Town Clerk, Training Payroll	600	81	2,200
Town Clerk, Elected Payroll Expense	8,794	8,794	8,995

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FICA	786	795	1,041
Medicare	184	186	244
Telephone	400	485	500
Dues	20	20	20
Supplies	300	235	200
Convention	750	478	750
Total Clerk	15,114	15,100	19,550
Supervisors , Payroll	1,596	1,668	2,930
FICA	99	103	182
Medicare	23	24	42
Supplies	600	346	1,000
Training	1,043	34	760
Advertising	175	153	800
Total Supervisors	3,536	2,328	5,714
Ballot Clerks, Payroll	400	289	1,200
FICA	25	18	75
Medicare	6	4	17
Expenses	200	200	200
Total Ballot Clerks	631	511	1,492
School Election			
School Election Payroll		355	0
School FICA		22	0
School Medicare		5	0
Reimbursements		(382.30)	
Total School Election Expenses		0	
Total Election Reg. & Vital Stats.	\$19,281	\$17,939	\$26,756
FINANCIAL ADMINISTRATION			
Accounting			
Accounting Payroll	28,300	20,980	30,042
Trust Fund Bookkeeper, Salary	500	500	500
FICA	1,786	1,332	1,894
Medicare	418	312	443
Deferred Compensation	613	565	0
Dues	25	25	25
Workshop Training	400	80	400
Total Accounting	\$32,042	\$23,794	\$33,304
Auditing	\$6,500	\$6,659	\$9,750
Assessing			

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Assessing, Payroll	23,216	18,296	20,776
FICA	1,439	1,134	1,288
Medicare	337	265	301
Mileage			300
Professional Assessing Services	8,000	9,308	11,000
Forestry Consultant	1,000	300	1,000
Rentals & Leases		52	60
Tax Maps	2,100	3,920	2,300
Dues	40	20	30
Registry	1,000	897	1,000
Equipment	2,000	1,070	2,000
School/Conference	1,500	382	600
Total Assessing	\$40,632	\$35,645	\$40,655
Tax Collecting			
Deputy Payroll	3,280	3,673	3,688
Tax Collector, Payroll Expense	8,794	8,794	8,997
FICA	749	778	786
Medicare	175	182	184
Land Mark Title Service	3,500	3,575	3,600
Printing Bills	1,600	1,462	1,600
Dues	20	20	20
Postage	3,250	3,648	3,500
Miscellaneous	200	10	150
Conference	750	512	750
Total Tax Collecting	\$22,318	\$22,653	\$23,275
Treasurer			
Treasurer, Salary	2,700	2,700	2,700
FICA	168	167	168
Medicare	39	38	39
Total Treasurer	\$2,907	\$2,906	\$2,907
Information Systems			
Payroll Expense	2,500	2,283	2,500
Town Share FICA	155	142	155
Town Share Medicare	36	33	36
Software & Support Contracts	8,654	8,366	6,550
Computer Equipment and Software	2,000	2,203	2,000
Total Information Systems	\$13,345	\$13,026	\$11,241
Web Page Payroll	3,000	323	1,500
Web Page FICA	186	0	93
Web Page Medicare	44	5	22

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Web Page Dues	36	195	0
Web Page Training	0	408	150
Total Web Page	\$3,266	\$930	\$1,765
GASB 34	\$15,000		\$0
Total Financial Administration	\$136,010	\$105,614	\$122,897
LEGAL EXPENSE			
Legal	20,000	10,329	15,000
Total Legal	\$20,000	\$10,329	\$15,000
PLANNING & ZONING			
Planning Board			
Clerical, Payroll	2,000	968	1,500
FICA	124	60	93
Medicare	29	14	22
Board Operations	125	118	125
Master Plan Update	2,000	2,420	2,500
Printing	1,000	84	1,000
Dues/Subscriptions	1,100	1,072	1,200
Training	150	42	540
Advertising	200	546	600
Total Planning Board	\$6,728	\$5,324	\$7,580
Board of Adjustment			
Clerical, Payroll	1,500	491	1,500
FICA	93	30	93
Medicare	22	7	22
Board Operations	50	0	50
Printing	100	112	100
Training	200	42	200
Advertising	500	456	500
Total Board of Adjustment	\$2,465	\$1,139	\$2,465
Total Planning & Zoning	\$9,193	\$6,463	\$10,045
GENERAL GOVERNMENT BUILDINGS			
Payroll Expense	4,400	4,031	4,400
FICA	273	250	273
Medicare	64	58	64
Electricity	1,940	1,746	1,940
Heat & Propane	6,000	6,121	6,000
Septic & Well	300	0	300
Maintenance Supplies	350	437	450
Alarm Maintenance	250	225	250
Town Hall Repairs	1,000	1,929	2,000

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Fire Extinguishers	230	213	230
Equipment	450	535	450
Archives Supplies	100	0	100
CM Telephone	500	507	500
CM Electricity	2,200	1,997	2,000
CM Heat & Oil	2,880	4,676	5,000
CM Septic & Well Maintenance	350	0	350
CM Kitchen Maintenance	800	0	800
CM Alarm Maintenance	600	712	700
CM Fire Extinguishers	200	198	200
CM Supplies	600	408	500
CM Regular Maintenance	2,000	1,158	1,500
CM Equipment	450	610	500
Water Safety Officer Payroll	1,500	409	1,200
Water Safety Officer FICA	93	25	75
Water Safety Officer Medicare	22	6	18
School Water Testing	2,000	317	2,000
Town Shed	200	183	200
Library Repairs	1,000	575	1,000
Less Reimbursements		(7.34)	
Total General Government Buildings	\$30,752	\$27,317	\$33,000
CEMETERIES			
Cemetery Payroll	0	75	0
Cemetery Fica	0	5	0
Cemetery Medicare	0	1	0
Cemetery Mowing Contract	10,000	8,757	25,415
Total Cemeteries	\$10,000	\$8,838	\$25,415
INSURANCE			
Long & Short Term Disability	4,450	2,256	3,104
Workers' Compensation	19,400	23,613	23,600
Property	2,780	2,758	2,780
Fire Dept Insurance	700	589	700
General Liability	6,794	7,036	7,037
Police Liability	3,379	3,379	4,969
Public Officials Bonding		0	nc
Unemployment Compensation	nc	190	211
Vehicles	6,628	14,575	8,950
Fire Truck Replacement Cost	6,000	6,000	6,000
Less Reimbursements		(5,652)	
Total Insurance	\$50,321	\$54,766	\$57,422

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MOTOR FUEL			
Gas	11,000	12,284	13,000
Diesel	41,000	51,513	50,000
Miscellaneous	2,500	1,289	2,000
Total Motor Fuel	\$54,500	\$65,087	\$65,000
TOTAL GENERAL GOVERNMENT			
	\$389,405	\$348,537	\$414,932
PUBLIC SAFETY			
POLICE DEPARTMENT			
Salary	44,578	45,172	45,603
Other/ Grant Payroll Expense	0	3,867	0
Other/Grant Medicare		56	
Other/Grant Retirement		420	
Other/ Detail Expense	0	5,234	0
Officers, Payroll	15,545	11,275	16,000
Training Payroll Expense	300	220	3,625
Secretary Payroll Expense	3,494	1,695	3,458
Health Insurance	12,037	12,037	13,419
FICA	1,230	856	1,447
Medicare	934	922	1,000
Retirement	4,797	5,373	5,435
Telephone	2,500	2,974	2,750
Computer Expense	1,500	250	1,500
Animal Control	250	252	250
Dues	150	100	1,150
Supplies	1,000	2,007	1,000
Cruiser Maintenance	1,000	990	1,500
OHRV Expenses	250	49	250
Miscellaneous	0	435	0
Equipment	2,500	992	3,000
School/Training	300	959	300
Uniforms	1,500	1,310	1,500
Custodial	500	48	500
Electricity	1,400	1,255	1,450
Heat	2,600	3,158	3,500
Repairs & Maintenance	500	39	500
Alarm Maintenance	650	489	600
Extinguisher Service	45	12	45
Less Reimbursements		(15,040)	
Total Police	\$99,560	\$87,408	\$109,782
RESCUE SQUAD			

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Rescue Squad Payroll	21,000	15,968	19,000
Rescue Squad FICA	1,302	990	1,178
Rescue Squad Medicare	305	232	276
Rescue Squad Telephone Expense	1,500	1,904	1,750
Rescue Squad Supplies	2,000	2,384	2,500
Rescue Squad/Vehicle Repairs	500	298	750
Rescue Squad Oxygen	1,200	383	650
Rescue Squad Miscellaneous		539	200
Rescue Squad/Equipment	1,000	1,872	2,000
Rescue Squad Training	5,000	7,406	6,500
Less Reimbursements		(459)	
Total Rescue Squad	\$33,807	\$31,516	\$34,804
FIRE DEPARTMENT			
Administration	300	213	300
Dues	600	450	600
Supplies	1,200	560	1,200
Miscellaneous		108	0
Air Bottles & Compressor	1,300	1,550	1,550
Equipment	6,500	8,217	6,500
Extinguishers	600	677	600
Prevention	400	392	400
Fire Pond Maintenance	800	0	800
Payroll	11,500	10,632	11,500
Training Payroll	6,000	2,683	6,000
FICA	1,085	825	1,085
Medicare	254	193	254
Training	2,500	110	2,500
Vehicle Repairs Payroll	900	1,280	900
Vehicle Repairs FICA	56	51	56
Vehicle Repairs Medicare	13	12	13
Vehicle Repairs Retirement	45	58	45
Vehicle Repairs	2,000	7,624	2,500
Ladder Tests	500	0	1,500
Pump Tests	1,000	0	1,500
NFPA Physicals & Medical	300	0	300
Telephone	1,400	1,377	1,450
Electricity	2,200	2,161	2,200
Heat	3,500	5,657	6,000
Alarm Maintenance	450	450	500
Building Maintenance	500	625	2,500
Less Reimbursements		(150)	
Total Fire Department	\$45,903	\$45,756	\$52,753
Total Fire Dept & Rescue Squad	\$79,710	\$77,272	\$87,557

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EMERGENCY MANAGEMENT			
Emergency Management Operations	100	0	100
E 911 Expenses	700	700	700
EM/Flood Payroll		12,457	
EM/Flood FICA		772	
EM/Flood Medicare		181	
EM/Flood Retirement		550	
EM/Flood Expenses		117,141	
Less Reimbursements		(117,141)	
Total Emergency Management	800	14,660	\$800
Forest Fire Control	2,700	373	1,700
Forest Fire Payroll		3,247	
Forest Fire FICA		201	
Forest Fire Medicare		47	
Less: Reimbursements		(555)	
Total Forest Fire Control	2,700	3,313	1,700
Total Emergency Management	\$3,500	\$17,974	\$2,500
EMERGENCY COMMUNICATIONS			
Telephone Lines	1,500	1,537	1,700
Dispatch	17,965	17,965	17,675
Radio Tower Electricity	120	116	150
Radio & Pager Repairs	1,500	1,620	2,000
Improve or Replace	5,000	3,378	7,500
Dues	150	150	150
Total Emergency Communications	\$26,235	\$24,766	\$29,175
TOTAL PUBLIC SAFETY	\$209,005	\$207,419	\$229,014
HIGHWAY, STREETS & BRIDGES			
HIGHWAY DEPARTMENT			
Elected Payroll	38,474	37,505	40,122
Elected, Overtime Payroll	6,384	3,143	4,000
Elected, Other, Vacation, Sick, Holiday,	5,788	4,866	5,900
Payroll Expense	87,627	64,186	91,157
Part Time Payroll Expense	5,200	20,676	6,000
Overtime, Payroll	13,676	9,958	10,000
Other, Vacation, Sick, Holiday, Payroll	12,400	10,094	12,686
Health Insurance	60,800	58,331	63,000
FICA	10,189	9,327	10,532
Medicare	2,383	2,181	2,463
Retirement	12,770	10,126	14,895

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Telephone	2,000	2,301	2,000
Drug & Alcohol Testing	300	639	400
Electricity	3,400	3,488	3,000
Heat & Oil	6,000	8,691	9,000
Alarm Maintenance	425	450	400
Fire Extinguisher Service	200	120	200
Rentals & Leases	4,500	990	4,500
Safety	1,000	458	1,000
Dues	800	115	400
Parts, Supplies & Equipment	33,000	37,239	33,000
Vehicle Maintenance	10,000	24,557	10,000
Road Care Materials	40,000	39,485	40,000
Miscellaneous	600	305	600
Training	400	240	400
Uniforms	4,000	4,161	2,000
Road Improvement Materials	10,000	11,818	10,000
Emergency Supplies, Trucking	5,000	13,899	5,000
Streetlights	1,800	1,990	1,900
Adjustment/Reimbursement		(4,492)	
TOTAL HI'WAY STS & BRIDGES	\$379,116	\$376,846	\$384,555
SANITATION			
SOLID WASTE DISPOSAL			
Payroll Expense	26,870	28,638	33,000
Part Time Payroll Expense	7,500	10,404	7,500
Overtime Payroll Expense	1,000	1,204	1,000
Other, Sick, Vacation, Holidays	3,373	3,048	3,449
Health Insurance	12,100	12,037	13,419
FICA	2,340	2,684	2,787
Medicare	550	628	652
Retirement	2,430	2,644	3,139
Telephone	350	532	400
Electricity	1,000	673	500
Heat & Propane	350	1,272	400
Fire Extinguisher Service	100	12	100
Safety	500	153	200
Dues	100	100	0
Vehicle Maintenance	2,000	1,929	1,500
Miscellaneous	1,000	1,277	1,000
Equipment	0	731	0
Training Expense	1,200	778	1,000
Uniforms	500	517	500
Transportation and Removal	43,000	36,399	40,000

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Marlow Pickups	9,300	7,300	9,000
Less Reimbursements		(671)	
Total Solid Waste	\$115,563	\$112,292	\$119,546
LANDFILL CLOSURE			
House Hold Hazardous Waste Day	7,000	6,319	7,000
Cleanup Closure/Water Tests	2,000	3,278	3,000
Total Landfill Closure	\$9,000	\$9,597	\$10,000
TOTAL SANITATION	\$124,563	\$121,889	\$129,546
HEALTH & WELFARE			
HEALTH DEPARTMENT			
Officers, Payroll	2,350	1,614	2,404
FICA	146	100	149
Medicare	34	23	35
Dues	25	25	25
Departmental Expenses	700	97	150
Conferences/ Training	60	60	60
Less Reimbursement		(2,420)	
Total Health Department	\$3,315	(\$500)	\$2,823
COMMUNITY SERVICES			
Acorn	200	200	200
American Red Cross			437
Casa	500	500	500
Community Alliance	500	500	500
Lake Sunapee Home Health Care	2,517	2,517	2,554
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	700	700	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	400	400	400
West Central Behavioral Health	850	850	892
Old Age Assistance	0	0	0
Total Community Services	\$6,767	\$6,767	\$7,283
WELFARE			
Administration Payroll	1,500	2,342	2,000
FICA	93	145	125
Medicare	22	34	29
Dues	75	45	75

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Departmental Expenses	310	322	200
Conference & Training		158	271
General Welfare	23,000	39,164	23,000
Less Donations & Reimbursements		(1,190)	
Total Welfare	\$25,000	\$41,019	\$25,700
TOTAL HEALTH & WELFARE	\$35,082	\$47,286	\$35,806
CULTURE & RECREATION			
PARKS & RECREATION			
Caretaker Payroll Expense	1,200	1,200	1,300
Secretary Payroll Expense	300	85	300
Town Share FICA	93	79	100
Town Share Medicare	22	19	24
Reg Maint/ Bandstand Electricity	150	125	150
Reg Maint/Water Tests	200	365	400
Reg Maint/Bandstand	200	0	200
Reg Maint/Miscellaneous	2,000	261	1,000
Reg Maint/Lawn Care	9,300	9,050	9,400
Reg Maint/Town Common	0	0	4,000
Reg Maint/Grade & Seed Field	1,500	0	3,500
Reg Maint/ Wayside Park	0	0	500
Reg Maint/Advertisements	150	534	150
Reg Maint/Dock Contract	1,100	1,300	1,300
Reg Maint/Dock Repairs	1,100	274	800
Summer Program/Payroll	18,900	18,517	19,000
Summer Program/FICA	1,172	1,148	1,178
Summer Program/Medicare	275	269	276
Summer Program/Telephone	150	113	150
Summer Program/Materials	3,000	3,327	3,000
Summer Program/Rec Equipment	1,300	0	900
Summer Program Training	1,000	1,225	1,300
Special Events	3,000	3,706	4,000
Band Concerts	0	0	1,000
Senior Trips	1,200	1,200	1,200
Reimbursements		(3,366)	
Total Parks & Recreation	\$47,312	\$39,430	\$55,128
PATRIOTIC PURPOSES			
Patriotic Purposes/Flags	500	443	500
Total Patriotic Purposes	\$500	\$443	\$500
TOTAL CULTURE & RECREATION	\$47,812	\$39,872	\$55,628

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DEBT SERVICES			
Principal, Long Term Debt	73,300	71,074	58,700
Interest, Long Term Notes	6,732	6,814	2,964
Interest, Tax Anticipation Notes	1,000	0	1,000
TOTAL DEBT SERVICE	\$81,032	\$77,888	\$62,664
OPERATING TRANSFERS OUT			
LIBRARY			
Payroll Expense	21,038	19,234	21,000
FICA	1,304	1,193	1,300
Medicare	305	279	305
Alarm Maintenance	200	225	225
Fire Extinguishers	90	202	200
Repairs	0	0	1,000
Library Cleaning/Payroll	1,693	1,613	1,700
Library Cleaning/FICA	105	100	105
Library Cleaning/Medicare	25	23	25
Custodial/Shoveling Contract	800	947	0
Transfers to Trustees	5,640	7,385	13,000
Total Library	\$31,200	\$31,201	\$38,860
TOTAL OPERATING TFR'S OUT	\$31,200	\$31,201	\$38,860
BASIC OPERATING BUDGET	\$1,297,215	\$1,250,937	\$1,351,005
Percentage Increase (Decrease)			4.15%
CAPITAL OUTLAY			
ADDITIONAL ARTICLES FOR 2006			
Town Office Space	*5,000.00	0	
Total Additional Article for 2006	0	0	
ADDITIONAL ARTICLES FOR 2007			
Art # 6 Accounting Update	23,000	17,351	
Art # 38 Camp Morgan Mjor Repairs	18,900	4,247	
Art # 35 Cemetery Stones	1,318	1,318	
Art # 41 Communications Grant	113,415	0	
Art # 11 Construction & Reconstruction Projects	30,000	30,000	
Art # 8 CR/Cruiser Replacement Fund	8,000	8,000	
Art # 23 CR/Fire Apparatus Fund	15,000	78,153	
Art # 12 CR/Highway Equipment Fund	50,000	76,302	
Art # 24 CR/Intercept	4,500	8,000	
Art # 30 CR/Revaluation	24,366	30,580	

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Art # 16 Crushing Gravel in Pit	25,000	20,000	
Art # 44 Forestry Committee	14,000	10,129	
Art # 13 Halfmoon Pond Road Bridge	30,000	63,780	
Art # 21 Health Reimbursement Trust Fund	22,445	32,899	
Art # 10 Highway Block Grant	47,768	42,700	
Art # 27 Rescue Squad/ Defibrillator	24,000	24,000	
Art # 42 Tower & Equipment Upgrade	10,000	8,285	
Art # 20 Trash Compactor	28,000	28,639	
Total Additional Articles for 2007	489,712	484,382	\$0
ADDITIONAL ARTICLES FOR 2008			
Art. # 03 Purchase Gravel Pit			183,000
Art. # 04 John Deer Motor Grader			154,000
Art. # 08 CR/Cruiser Replacement Fund			8,000
Art. # 10 Highway Block Grant			50,411
Art. # 11 HD Construction & Reconstruction Projects			30,000
Art. # 12 CR/Highway Equipment Fund			30,000
Art. # 13 Lempster MT Road Paving			30,000
Art. # 14 Washington Drive Dam Culvert Rehabilitation			4,975
Art. # 15 Watershed Grant			79,812
Art. # 16 Salt Shed			50,000
Art. # 17 Gravel Pit Closure			35,000
Art. # 20 Health Reimbursement Trust Fund			14,595
Art. # 23 CR/Fire Apparatus Fund			50,000
Art. # 24 CR/Intercept			5,000
Art. # 25 CR/Rescue Squad Equipment			15,000
Art. # 28 CR/Revaluation			24,366
Art. # 30 Shedd Free Library Steps & Walkway			20,000
Art. # 36 Lake Host Program			3,000
Art. # 37 Town Hall Engineering Study			8,000
Total Additional Article for 2008			795,159
TOWN TOTALS	\$1,786,927	\$1,735,319	\$2,146,164
Less:			
Est. Revenues, Exclusive of Prop. Tax			-\$789,642
TOTAL TOWN			
(Amount to be raised by taxes in 2007)			\$1,356,522
(Exclusive of School & County Taxes)			
Percentage Increase (Decrease)			20.10%
Note: * = Encumbered from previous years			

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON**

December 31, 2007

	Highway Garage 1998 5.64%	Rolloff Truck 2004 4.25%	
Original	\$337,000	\$100,000	
Maturities			Totals
2008	33,700	25,000	58,700
2009		0	0
TOTALS	\$33,700	\$25,000	\$58,700

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**TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
ENDING DECEMBER 31, 2007**

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$59,348.00	
Selectmen's Payroll Expense		
Richard E Cook	5,800.00	
Kenneth Eastman	4,750.00	
Guy L Eaton	5,800.00	
Thomas H Taylor	1,000.00	17,350.00
Town Share FICA	1,075.70	1,075.70
Town Share Medicare	251.58	251.58
Mileage Reimbursement		
Laurie Dube	55.68	
Kenneth Eastman	164.19	
Guy Eaton	104.40	
Arline France	231.50	
Ingrid Halverson	210.00	
Algrid Krygeris	39.20	
Patricia Liotta	56.00	
Janice Philbrick	1,065.60	
Lynda B Roy	60.00	
Jacqline Weldon	585.00	2,571.57
Telephone Expense		
James E Berry	7.50	
Granite State Telephone	4,629.98	4,637.48
Copier Contract & Repairs		
Jeff Wells Office Machine Service		0.00
Postage Meter Rental		
Pitney Bowes Credit Corp	504.00	504.00
Town Report Expenses		
Michelle Dagesse	17.24	
Kase Printing Inc	2,597.00	2,614.24
Dues		
NH LogIn	30.00	
NH Municipal Association	986.89	1,016.89
Supplies		
Adams Lock & Safe	54.74	
Michelle Dagesse	3.58	

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Edmund's Hardware Store	31.41	
Local Government Center	22.00	
Office Depot	108.92	
Pitney Bowes Credit Corp	183.96	
Premier Printing	376.65	
Print Graphics of Maine	822.21	
Lynda B Roy	10.00	
Safeguard Business Systems	332.76	
Staples Credit Plan	2,166.59	
Washington Congregational	27.00	
Jeff Wells Office Machine	179.90	4,319.72
Postage		
Guy Eaton	0.78	
Pitney Bowes Credit Corp	2,000.00	2,000.78
Office Expense		
Treasurer St of New Hampshire	75.00	
Washington Fire Auxiliary	25.00	
Jacqline Weldon	96.00	
West Payment Center	270.85	466.85
Equipment		
Competitive Computers Inc	52.00	
Chris Scruton	39.99	
Staples Credit Plan	215.45	
Jeff Wells Office Machine	4,695.00	5,002.44
Workshop & Training		
NHWWA	20.00	
University Of NH	240.00	260.00
Advertising		
Eagle Publications	105.00	
Villager	48.00	153.00
Contingency Fund		
NH Lakes	131.01	131.01
Secretary Payroll Expense		
Michelle Dagesse	8,925.13	8,925.13
Town Share FICA	553.29	553.29
Town Share Medicare	129.39	129.39
Moderator Payroll Expense		
Clinton R Fraser	92.97	
Ronald Jager	113.63	206.60
Town Share FICA	12.81	12.81
Town Share Medicare	3.00	3.00
TOTAL EXECUTIVE		\$52,185.48
(Balance \$6,634.25)		

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ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$19,281.00	
School Election Reimbursement	382.30	
Total Available	\$19,663.30	
Town Clerk Election & Hourly Expense		
Patricia Liotta	4,025.68	4,025.68
Town Clerk Training Payroll		
Patricia Liotta	81.25	
Janice Philbrick		81.25
Town Clerk Salary Expense		
Janice Philbrick	8,794.00	8,794.00
Town Share FICA	794.87	794.87
Town Share Medicare	185.93	185.93
Town Clerk Telephone Expense		
Granite State Telephone	484.75	484.75
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
JP Cooke Company	59.82	
IDS	108.20	
Premier Printing	67.08	235.10
Town Clerk Convention/Training		
Charlestown Town Clerk	70.00	
NHCTCA	50.00	
Red Jacket Mountain View Inn	358.00	478.00
Supervisors of Checklist Payroll Expense		
Yvonne Bachand	655.96	
Alan Goodspeed	144.00	
Mary T Krygeris	867.72	1,667.68
Town Share FICA	103.40	103.40
Town Share Medicare	24.18	24.18
Supervisors Expenses		
Christopher Scruton	199.98	199.98
Supervisors Supplies		
Premier Printing	259.72	
Staples Credit Plan	86.66	346.38
Supervisors/Training		
Yvonne Bachand	33.60	33.60
Supervisors/Advertising		
Eagle Publications	105.00	
Villager	48.00	153.00
Ballot Clerks Payroll Expense		

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Suzanne Bermudez	49.56	
Louise Bodak	74.34	
Marcia Goodspeed	90.86	
Martha Hamill	41.30	
James Russell	16.52	
Mary Russell	16.52	289.10
Town Share FICA	17.91	17.91
Town Share Medicare	4.20	4.20
Expenses		
School Election Payroll Expense		
Louise Bodak	20.65	
Guy L Eaton	100.00	
Alan Goodspeed	36.00	
Marcia Goodspeed	20.65	
Ingrid M Halverson	25.83	
Martha Hamill	8.26	
Patricia Liotta	68.75	
Janice Philbrick	75.00	355.14
School Share FICA	22.01	22.01
School Share Medicare	5.15	5.15
TOTAL ELECTION REGISTRATION & VITAL STATS		\$18,321.31
(Balance \$1,341.99)		

FINANCIAL ADMINISTRATION

Appropriation	\$136,010.00	
Accounting Payroll Expense		
Lynda B Roy	10,706.13	
Jacqueline Weldon	10,273.60	20,979.73
Trustees of Trust Funds Books		
Arline France	500.00	500.00
Town Share FICA	1,331.75	1,331.75
Town Share Medicare	312.37	312.37
Deferred Compensation		
ICMA Retirement Trust	565.48	565.48
Accounting Training		
Local Government Center	80.00	80.00
Accounting Dues		
NHGFOA	25.00	25.00
Auditing Services		
Plodzic & Sanderson, PA	6,659.00	6,659.00
Assessing Payroll Expense		
Laurie Dube	7,583.83	

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Arline France	4,903.51	
Algrid Krygeris	5,809.02	18,296.36
Town Share FICA	1,134.37	1,134.37
Town Share Medicare	265.30	265.30
Assessors Professional Services		
Avitar Associates of NE Inc	9,308.13	9,308.13
Forestry Consultant		
Woodland Care Forest Manage	300.00	300.00
Tax Maps		
Terra-Map East	3,920.00	3,920.00
Assessors Rentals and Leases		
Postmaster	52.00	52.00
Assessors Dues		
NH Association of Assessors	20.00	20.00
Registry Expenses		
Sullivan County Registry	897.12	897.12
Assessors Equipment		
Laurie Dube	229.99	
Gov Connection	432.81	
Staples Credit Plan	407.03	1,069.83
Assessors School & Conference		
Dept of Revenue Admin	30.00	
Laurie Dube	10.00	
IAAO Bank Lockbox	102.08	
Local Government Center	210.00	
Dept of Revenue Administration	30.00	382.08
Tax Collector Payroll Expense		
Patricia Liotta	3,673.08	3,673.08
Tax Collector Salary Expense		
Janice Philbrick	8,794.00	8,794.00
Town Share FICA	777.94	777.94
Town Share Medicare	181.90	181.90
Title Service		
Barbara Paronto	3,575.00	3,575.00
Printing Bills		
Print Graphics of Maine	1,461.58	1,461.58
Tax Collector Dues		
NH Tax Collectors Association	20.00	20.00
Postage		
Pitney Bowes	2,500.00	
Print Graphics of Maine	1,147.55	3,647.55
Tax Collector Miscellaneous		
Janice Philbrick	10.00	10.00
Tax Collectors Conference		

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NH Tax Collectors Association	90.00	
Red Jacket Mountain View	422.00	512.00
Treasurer Payroll Expense		
Linda S Musmanno	562.50	
Lynda B Roy	2,137.50	2,700.00
Town Share FICA	167.42	167.42
Town Share Medicare	38.40	38.40
Information Systems		
Payroll		
Algrid Krygeris	410.56	
Christopher Scruton	1,872.00	2,282.56
Town Share FICA	141.52	141.52
Town Share Medicare	33.09	33.09
Computer Contract		
Avitar Associates of NE Inc	6,380.00	
UniFund, LLC	1,986.00	8,366.00
Equipment & Software		
Competitive Computers	1,009.00	
Cristopher Scruton	927.00	
Staples Credit Plan	266.89	2,202.89
Web Page Expenses		
Payroll		
Steven I Marshall	322.50	322.50
Town Share Fica	0.00	0.00
Town Share Medicare	4.68	4.68
Web Page Dues		
Domain Registry Of America	95.00	
Network Solutions	99.95	194.95
Web Page Training		
Lebanon College	408.00	408.00
TOTAL FINANCIAL ADMINISTRATION		\$105,613.58

(Balance \$30,396.42)

LEGAL EXPENSES

Appropriation	\$20,000.00	
General		
Upton & Hatfield, LLP	2,162.32	2,162.32
Clark		
Upton & Hatfield, LLP	2,643.54	2,643.54
Thompson		
Upton & Hatfield, LLP	4,109.21	4,109.21
Cash		

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Upton & Hatfield, LLP	1,148.00	1,148.00
LAE District		
Upton & Hatfield, LLP	266.00	266.00
TOTAL LEGAL EXPENSES		\$10,329.07
(Balance \$9,670.93)		
PLANNING & ZONING		
Appropriation	\$9,193.00	
Planning Board		
Payroll Expense		
Michelle Dagesse	968.38	968.38
Town Share FICA	60.07	60.07
Town Share Medicare	14.05	14.05
Board Operations		
Postmaster, Washington	38.00	
Upper Valley Lake Sunapee	80.00	118.00
Master Plan Update		
Chris Kane	2,420.00	2,420.00
Printing		
Premier Printing	84.00	84.00
Dues & Subscriptions		
Upper Valley Lake Sunapee	1,071.84	1,071.84
Training		
Office of Energy & Planning	42.00	42.00
Advertising		
Eagle Publications	270.00	
NH Weekly Contender	30.00	
Villager	246.00	546.00
Board of Adjustment		
Payroll Expense		
Michelle Dagesse	491.25	491.25
Town Share FICA	30.49	30.49
Town Share Medicare	7.13	7.13
Printing		
Laura-Jean Gilbert	40.00	
Local Government Center	72.00	112.00
Board Training		
NH Office Of Energy & Planning	42.00	42.00
Advertising		
Eagle Publications	60.00	
Villager	396.00	456.00

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TOTAL PLANNING & ZONING **\$6,463.21**

(Balance \$2,729.79 Encumbered \$4,000.00)

GENERAL GOVERNMENT BUILDINGS

Appropriation	\$30,752.00	
Gen Gov Reimb	7.34	
<u>Total Available</u>	<u>\$30,759.34</u>	
Custodial Payroll Expense		
Yvonne Bachand	92.98	
Ingrid Halverson	3,865.40	
Rachel Halverson	72.98	4,031.36
Town Share FICA	249.93	249.93
Town Share Medicare	58.46	58.46
Town Hall Electricity		
Public Service Company of NH	1,745.52	1,745.52
Town Hall Heat & Propane		
Ayer & Goss	1,664.66	
Irving	4,456.26	6,120.92
Town Hall Maintenance & Supplies		
Edmund's Department Store	15.57	
Hilltop Heating	160.00	
The Lumber Barn	61.46	
Overhead Door Company	199.75	436.78
Town Hall Alarm Maintenance		
Mamakating Electric Company	225.00	225.00
Town Hall Repairs		
John Cilley Plumbing & Heating	1,928.50	
R P Fraser Electric		1,928.50
Town Hall Fire Extinguisher		
Simplexgrinnell LLC	213.26	213.26
Town Hall Equipment		
Kenneth Eastman	95.70	
Christopher Scruton	439.00	534.70
Camp Morgan Telephone		
Granite State Telephone	506.62	506.62
Camp Morgan Electricity		
Public Service Company of NH	1,996.88	1,996.88
Camp Morgan Heat		
Ayer & Goss	243.64	
Hilltop Heating	110.45	
Irving Corporation	345.55	
J B Vaillancourt Inc	3,976.26	4,675.90
Camp Morgan Alarm Maintenance		

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Granite State Telephone	487.09	
Mamakating Electric Company	225.00	712.09
Camp Morgan Fire Extinguishers		
Simplexgrinnell LLC	198.00	198.00
Camp Morgan Maintenance Supplies		
Central Paper Co	197.84	
Edmund's Department Store	28.53	
Ingrid Halverson	2.29	
The Lumber Barn	74.34	
Lynda B Roy	13.35	
Zoll Medical Corporation	92.00	408.35
Camp Morgan Regular Maintenance		
Adams Lock & Safe		
John Cilley Plumbing & Heat	470.00	
R P Fraser Electric	133.00	
Clinton Fraser	13.57	
La Valley Building Supply Inc	228.12	
The Lumber Barn	25.58	
Maine Line Graphics	85.00	
Walt Read	202.50	1,157.77
Camp Morgan Equipment		
Ayer & Goss	189.90	
Stephen Hanssen	15.00	
La Valley Building Supply Inc	190.60	
Zoll Medical Corporation	214.00	609.50
Water Safety Officer		
Payroll Expense		
Ingrid Halverson	408.75	408.75
Town Share FICA	25.35	25.35
Town Share Medicare	5.93	5.93
School Water Tests		
NH DES	70.00	
NHWWA	25.00	
Treasurer St of NH	222.00	317.00
Town Shed		
Overhead Door Company	182.65	182.65
Library Repairs		
Bill Cole Builder	575.00	575.00
TOTAL GENERAL GOVERNMENT BUILDINGS		\$27,324.22
(Balance \$3,435.12)		

CEMETERIES

Appropriation	\$10,000.00	
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Payroll Expense		
John H Brown	75.00	75.00
Town Share FICA	4.65	4.65
Town Share Medicare	1.09	1.09
Advertising		
The NH Weekly Contender	30.00	30.00
Mowing Expenses		
John H Brown	150.00	150.00
Power Play Mowing	8,577.00	8,577.00
TOTAL CEMETERIES		\$8,837.74
(Balance \$1,162.26)		

INSURANCE

	Appropriation	\$50,321.00	
	Insurance Claim	5,652.00	
	<hr/>		
	Total Available	\$55,973.00	
Long & Short Tem Disability			
LGC HealthTrust	2,256.39		2,256.39
Worker's Compensation			
Primex	23,613.00		23,613.00
Property			
LGC Property Liability Ins	2,758.25		2,758.25
Fire Department			
LGC Property Liability Ins	589.05		589.05
General Liability			
LGC Property Liability Ins	7,036.29		7,036.29
Police Liability			
LGC Property Liability Ins	3,379.01		3,379.01
Public Officials Bonding			
Unemployment Compensation			
Primex Unemployment Comp	211.00		211.00
Vehicles			
Cory Patten's Auto & Truck	1,020.06		
Howard P Fairfield Inc	6,652.00		
LGC Government Center	6,902.46		14,574.52
Fire Truck Replacement			
LGC Property Liability Ins	6,000.00		6,000.00
TOTAL INSURANCE			\$60,417.51
(Overdraft \$4,444.51)			

MOTOR

FUEL

	Appropriation	\$54,500.00
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Gasoline		
Draper Energy Co	7,823.67	
J B Vaillancourt Inc	4,460.52	12,284.19
Diesel		
Irving Oil Corp	1,808.67	
M B Maintenance Inc	61.85	
Vaillancourt Fuels LLC	49,642.71	51,513.23
Miscellaneous		
Shawn Atkins	49.20	
James E Berry	63.20	
Robert Crane II	100.00	
Scott Dumeny	47.20	
John Eccard	94.80	
Kevin Hanscom	43.55	
M B Maintenance Inc	297.50	
Brian Moser	24.00	
Robert H Ostertag	117.10	
Christina St John	66.80	
State Line Truck Service Inc	222.20	
Edward G Thayer	163.60	1,289.15
TOTAL MOTOR FUEL		\$65,086.57
(Overdraft \$10,586.57)		
TOTAL GENERAL GOVERNMENT		\$354,578.69
PUBLIC SAFETY		
POLICE DEPARTMENT		
Appropriation	\$99,560.00	
Detail	4,972.50	
Grant Reimbursements	7,470.51	
Pistol Permits	270.00	
Radar Sign Donations	2,000.00	
Reimbursements	327.34	
Total Available	\$114,600.35	
Chief Salary Expense		
Steven Marshall	45,172.44	45,172.44
Grant Payroll		
Steven Marshall	3,866.86	3,866.86
Grant Payroll/Medicare	56.08	56.08
Grant Payroll/ Retirement	420.34	420.34

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Officers Payroll Expense		
Derek M Brown	2,784.08	
Brian P Moser	4,178.00	
Mark J Philibert	1,050.62	
Timothy S Puchtler	522.00	
Christopher Scruton	64.00	
Aaron W Smith	2,676.77	11,275.47
Training Payroll Expense		
Derek M Brown	101.50	
Brian P Moser	118.92	220.42
Secretary Payroll Expense		
Jennifer J Campbell	1,034.90	
Michelle Dagesse	659.75	1,694.65
Detail Payroll Expense		
Steven I Marshall	4,628.75	
Brian P Moser	395.00	
Timothy S Puchtler	210.00	5,233.75
Health Insurance		
LGC Health Trust	12,037.32	12,037.32
Town Share FICA	856.34	856.34
Town Share Medicare	922.38	922.38
Retirement		
NH Retirement System	5,372.74	5,372.74
Telephone Expense		
Granite State Telephone	2,311.94	
Nep/UCOM	107.40	
U S Cellular	554.43	2,973.77
Computer Expense		
Crimestar Corporation	250.00	250.00
Animal Control		
Monadnock Humane Society	252.00	252.00
Dues		
NH Association of Police	100.00	100.00
Supplies		
Batteries Plus	50.49	
Coast To Coast Solutions	72.69	
Crystal Rock Bottled Water	136.80	
Eagle Point Gun	861.95	
Home Depot Credit Services	51.95	
NHSPCA	25.00	
Office Depot	46.99	
State Of NH	54.00	
Staples the Office Store	615.18	
Zoll Medical Corp	92.00	2,007.05

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Cruiser Maintenance		
Express Tire Center	657.34	
Hillsboro Ford Inc	154.90	
Home Depot Credit Services	2.99	
NAPA Auto Parts	174.79	990.02
OHRV		
Home Depot Credit Services	15.97	
NAPA Auto Parts	32.96	48.93
Miscellaneous		
Google Inc	25.00	
Town Of Hillsborough	220.00	
Idle Times Campground	14.72	
Treasurer St of NH	75.00	
Washington General Store	100.00	434.72
Equipment		
Decatur Electronics Inc	11.75	
Gall's Inc	48.97	
Interstate Arms Corp	492.00	
Treasurer St of NH	30.00	
Overhead Door Co	40.00	
R & R Communications	170.00	
Riley's Sport Shop	133.68	
TMDE Calibration Labs Inc	66.00	992.40
Training		
The Balsams Grand Resort	370.11	
Lifesaving Resources Inc	350.00	
Steven Marshall	191.20	
Brian P Moser	48.00	959.31
Uniforms		
Ben's Uniforms	194.00	
Lovewell Mountain Regalia	665.75	
Riley's Sport Shop	450.22	1,309.97
Custodial Payroll Expense		
Jennifer J Campbell	47.83	47.83
Electricity		
PSNH	1,255.25	1,255.25
Heat		
Ayer & Goss	1,180.61	
Irving Oil Corporation	1,977.52	3,158.13
Repairs & Maintenance		
Home Depot	28.50	
The Lumber Barn	10.43	38.93
Alarm Maintenance		
Electronic Security	264.00	

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Mamakating Electric Company	225.00	489.00
Extinguisher Service		
Simplexgrinnell LLC	12.00	12.00
TOTAL POLICE DEPARTMENT		\$102,448.10
(Balance \$12,152.25)		

RESCUE SQUAD

Appropriation	\$33,807.00	
Reimbursements	459.38	
Total Available	\$34,266.38	
Rescue Squad Payroll		
Shawn Atkins	63.00	
Jean D Bates	703.50	
John Bates	628.25	
Laurie Carter	385.00	
Kimberly A Cilley	502.25	
Robert Crane II	252.00	
Nancy M Curran	441.00	
Scott M Dumeny	140.00	
Laura-Jean Gilbert	2,546.25	
Denise Hanscom	1,784.50	
Trafton B Hanscom	56.00	
Brian Moser	168.00	
Jennifer Murdough	756.00	
John Pasioka, Jr.	497.00	
James Russell	1,139.00	
Mary C Russell	1,202.00	
Nancy J Tanner	2,125.75	
Cynthia Turner	1,000.00	
Robert Wright	1,578.25	15,967.75
Rescue Squad/FICA	989.99	989.99
Rescue Squad/ Medicare	231.54	231.54
Rescue Squad/Telephone		
Granite State Telephone	1,310.16	
U S Cellular	593.98	1,904.14
Rescue Squad/ Supplies		
American Red Cross	60.00	
Jean D Bates	27.00	
Bound Tree Corp	1,407.21	
Merriam-Graves Corp	561.65	
New London Hospital	63.91	
R J Wright	80.39	
Zoll Medical Corp	184.00	2,384.16

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Rescue Squad/Vehicle Repairs		
Hillsboro Ford Inc	298.05	298.05
Rescue Squad/Oxygen		
Merriam Graves Corp	382.93	382.93
Rescue Squad/Miscellaneous		
Jean D Bates	130.00	
Denise Hanscom	62.40	
Postmaster	89.00	
Jennifer Read	124.00	
Town Of Washington	100.00	
R J Wright	33.60	539.00
Rescue Squad/Equipment		
Bound Tree Corp	1,035.44	
Fire & Safety Outfitters Inc	348.17	
R J Wright	488.67	1,872.28
Rescue Squad/Training		
Academy Of First Response	1,200.00	
American Red Cross	464.00	
Attitash Grand Summit Hotel	202.92	
Jean D Bates	150.00	
Bigfoot Laboratories Inc	247.00	
Laurie Carter	101.46	
Grand Summit Resort	913.14	
Denise Hanscom	271.60	
Littleton Regional Hospital	2,997.00	
Washington Rescue Squad	220.00	
R J Wright	638.38	7,405.50
TOTAL RESCUE SQUAD		\$31,975.34
(Balance \$2,291.04)		

FIRE DEPARTMENT

Appropriation	\$45,903.00	
Reimbursements	372.86	
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Total Available	\$46,275.86	
Fire Department		
Correction		
Town Of Washington	108.36	108.36
Administration		
State of NH-DMV	16.00	
St of NH Criminal Records	30.00	
Station House Supply Inc	111.30	
Washington Fire Auxiliary	56.00	213.30
Dues		

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Southwestern NH District	450.00	450.00
Supplies		
John Eccard	10.76	
Edmund's Hardware Store	128.70	
Firematic Supply Co Inc	225.76	
Future Supply Corp	102.97	
Zoll Medical Corp	92.00	560.19
Air Bottles & Compressor		
Firematic Supply Co Inc	904.82	
Poseidon Air Systems	645.00	1,549.82
Equipment		
Bergeron Protective Clothing	5,877.49	
Bound Tree Corp	1,640.08	
Dingee Machine Co	241.75	
Firematic Supply Co Inc	59.35	
Morse Sporting Goods	119.84	
Sanel Auto Parts Co	21.42	
Station House Supply Inc	257.50	8,217.43
Extinguishers		
Simplex-Grinnell LLC	677.07	677.07
Fire Department Prevention		
Alert-All Corp	391.75	391.75
Payroll Expense		
Shawn Atkins	1,126.50	
Benjamin Crane	288.50	
Gary Crane	570.50	
Robert Crane II	1,388.50	
Allan Dube	80.50	
Scott M Dumeny	670.00	
John Eccard	2,032.00	
Patrick J Eccard	112.00	
Lawrence Gaskell	164.50	
Denise M Hanscom	42.00	
Trafton B Hanscom	84.00	
Jeffrey R Iadonisi	273.00	
Herbert Killam Jr.	469.00	
George Marvin	495.00	
Daniel P McClure	63.00	
Brian Moser	699.50	
Michael Ostertag	171.50	
Robert H Ostertag	895.50	
John Pasieka	287.00	
Jed Schwartz	129.50	
Kenneth Tanner	28.00	

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Edward Thayer	178.50	
Donald Turner	250.00	
David R Wood Jr.	119.00	
Bruce Woodbury	14.00	10,631.50
Training Payroll Expense		
Shawn Atkins	262.50	
John F Corrigan	31.50	
Gary Crane	182.00	
Robert Crane II	217.00	
Allan Dube	21.00	
Scott M Dumeny	353.50	
John Eccard	210.00	
Patrick J Eccard	110.25	
Lawrence Gaskell	28.00	
Trafton B Hanscom	28.00	
Jeffrey R Iadonisi	143.50	
Herbert Killam Jr.	252.00	
George Marvin	220.50	
Daniel P McClure	49.00	
Brian Moser	98.00	
Michael Ostertag	105.00	
Robert Ostertag	91.00	
John Pasioka Jr.	35.00	
Kenneth Tanner	38.50	
David R Wood Jr.	192.50	
Bruce Woodbury	14.00	2,682.75
Town Share FICA	825.43	825.43
Town Share Medicare	193.06	193.06
Training		
American Red Cross	91.00	
Brian Moser	18.80	109.80
Vehicle Repair Payroll		
Robert W Crane II	759.06	
Lawrence Gaskell	64.24	823.30
Vehicle Repair/FICA	51.04	51.04
Vehicle Repair/ Medicare	11.91	11.91
Vehicle Repair/Retirement	58.24	58.24
Vehicle Repairs		
Dingee Machine Co	3,570.00	
Express Tire Center	32.95	
Firematic Supply Co Inc	456.59	
Maine Line Graphics	2,100.00	
McDevitt Trucks Inc	111.72	
S G Reed Truck Services	1,381.16	

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Sanel Auto Parts Co	428.40	8,080.82
Telephone		
Granite State Telephone	1,376.76	1,376.76
Electricity		
Public Service Company of NH	2,160.70	2,160.70
Heat		
Ayer & Goss	1,406.21	
Irving Oil Corp	4,251.08	5,657.29
Alarm Maintenance		
Mamakating Electric Company	450.00	450.00
Building Maintenance		
John Cilley Plumbing & Heat	324.50	
Overhead Door Co Inc	300.50	625.00
TOTAL FIRE DEPARTMENT		\$45,905.52
(Balance \$146.98)		

EMERGENCY MANAGEMENT

Appropriation	\$800.00
Flood Reimbursements	117,141.41
Total Available	\$117,941.41

Emergency Management

E911 Expenses

Terra-Map East	700.00	700.00
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Flood

Payroll Expenses

Robert Bachand	98.14
John Bates	36.15
James E Berry	653.32
Norman Bresett	413.20
John A Card Jr.	30.99
Richard E Cook	54.23
Gary L Crane	1,549.40
Robert Crane II	1,582.21
Nancy M Curran	36.15
Scott M Dumeny	39.77
John R Eccard	68.69
Lawrence Gaskell	2,031.59
Laura-Jean Gilbert	108.45
Denise M Hanscom	23.50
Kevin L Hanscom	1,182.96
Jeffrey R Iadonisi	21.69
Herbert E Killam, Jr.	57.84
Steven Marshall	0.00

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George R Marvin	28.92	
Brian P Moser	126.53	
Jennifer E Murdough	39.77	
Robert H Ostertag	1,443.10	
Nora L Pasieka	79.53	
John F Pasieka, Jr.	79.53	
Janice F Philbrick	296.43	
Joseph E Reed	144.62	
Jed Schwartz	14.46	
Aaron W Smith	165.55	
Kenneth E Tanner	65.07	
Nancy J Tanner	112.07	
Edward G Thayer	1,840.72	
Robert J Wright	32.54	12,457.12
Town Share FICA	772.38	772.38
Town Share Medicare	180.61	180.61
Retirement		
NH Retirement System	550.27	550.27
Expenses		
A & L Trucking	337.50	
Sybil C Blakney, Estate of	865.00	
Carroll Concrete	529.31	
Central NH Concrete Corp	916.00	
CJB Excavation	1,050.00	
Daniels Drilling & Blasting Inc	951.00	
Environmental Services Inc	2,887.50	
Fulton's Construction LLC	15,687.00	
Henniker Crushed Stone Inc	48,049.38	
Hillsboro Sand & Gravel	133.00	
Hubner Brothers	2,805.39	
J&N Landscaping	700.00	
Larry's Backhoe Work	990.00	
LC Property Management	2,470.00	
Marc Longval	4,235.00	
Town Of Marlow	432.00	
Tom Marshall	320.00	
Carl Matthews Equipment Co	2,790.00	
R Niven & Sons Construction	12,087.73	
Orrin Poland Builders LLC	2,170.00	
Everett J Prescott	7,922.88	
Remillard Transport Inc	455.00	
Roger H Cullen Jr.	7,215.00	
Town Of Deering	416.00	
Washington Police Department	382.50	

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Washington General Store	52.59	
Washington Fire Auxiliary	291.63	117,141.41
TOTAL EMERGENCY MANAGEMENT		\$131,801.79
(Overdraft \$13,089.22)		

FOREST FIRE CONTROL

Appropriation	\$2,700.00	
Reimbursement	331.72	
Total Available	\$3,031.72	
Forest Fire Control		
Washington Fire Department	223.36	
Town Of Washington	149.50	372.86
Forest Fire Payroll		
Shawn Atkins	157.09	
Gary L Crane	66.92	
Robert Crane II	99.54	
Scott M Dumeny	31.68	
John R Eccard	165.90	
Patrick J Eccard	28.68	
Lawrence J Gaskell	19.12	
Trafton B Hanscom	19.12	
Herbert E Killiam	31.68	
Brian P Moser	497.70	
Michael D Ostertag	28.68	
Robert Ostertag	188.02	
Nora Pasioka	17.98	
John F Pasioka Jr.	1,793.28	
Jed S Schwartz	41.24	
Aaron W Smith	22.12	
Kenneth E Tanner	19.12	
David R Wood Jr.	19.12	3,246.99
Forest Fire/Town Share FICA	201.30	201.30
Forest Fire /Town Share Medicare	47.09	47.09
TOTAL FOREST FIRE CONTROL		\$3,868.24
(Overdraft \$613.16)		

EMERGENCY COMMUNICATIONS

Appropriation	\$26,235.00	
Telephone Lines		
Granite State Telephone Co	784.62	
MCI Comm Service	273.76	
TDS Telecom	478.62	1,537.00

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Dispatch		
Town of Hillsborough	17,964.52	17,964.52
Radio Tower Electricity		
Public Service Company of NH	115.77	115.77
Radio & Pager Repairs		
Southwestern NH District	837.17	
Wright Communications	782.93	1,620.10
Improve or Replace		
A R Comm Communications	221.50	
Economy 2 Way Distributors	251.66	
Ossipee Mtn Electronics Inc	272.71	
R & R Communications	200.00	
Southwestern NH District	2,432.41	3,378.28
Dues		
Sullivan County Radio Assoc	150.00	150.00
TOTAL EMERGENCY COMMUNICATIONS		\$24,765.67
(Balance \$1,469.33)		

TOTAL PUBLIC SAFETY **\$340,764.66**

HIGHWAYS, STREETS, AND BRIDGES

HIGHWAY

Appropriation	\$377,316.00	
Bailey Rd Interest	55.15	
Calcium Chloride LAE	1,020.00	
Culverts	939.10	
Reimbursements	5.54	
Rip-Rap	59.10	
School District Reimb	26.45	
Signs	43.00	
Snowriders	129.80	
Trailer Wheel & Tire	109.98	
Valley Road	2,104.04	
<u>Total Available</u>	<u>\$381,808.16</u>	
Elected Payroll Expense		
Edward Thayer	37,505.37	37,505.37
Elected/ Overtime Expense		
Edward Thayer	3,143.49	3,143.49
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	4,866.10	4,866.10
Payroll Expense		
Robert Crane II	24,532.53	
Lawrence Gaskell	27,235.68	

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Kevin Hanscom	12,199.20	
Robert Ostertag	218.10	64,185.51
Payroll Part-Time Employees		
James E Berry	4,609.63	
Norman E Bresett	860.20	
John H Brown	1,365.00	
John A Card Jr	268.59	
Gary L Crane	6,564.73	
Theodore S Drew	250.94	
Scott M Dumeny	82.64	
Trafton B Hanscom	397.72	
Jeffrey R Iadonisi	316.65	
Brian P Moser	123.96	
Robert H Ostertag	(25.74)	
Joseph E Reed	3,536.52	
Kevin A Spalding	759.70	
Christina M St John	1,565.03	20,675.57
Payroll Expense/Overtime		
Robert Crane II	3,385.64	
Lawrence Gaskell	2,298.22	
Kevin Hanscom	1,467.36	
Robert Ostertag	2,806.39	9,957.61
Other Compensation Pay (Holiday, Sick, Vacation)		
Robert Crane II	3,466.76	
Lawrence Gaskell	4,083.54	
Kevin Hanscom	2,603.28	10,093.58
Health Insurance		
LGC Health Trust	58,330.89	58,330.89
Town Share FICA	9,326.50	9,326.50
Town Share Medicare	2,181.18	2,181.18
Retirement		
NH Retirement System	10,126.38	10,126.38
Telephone Expense		
Granite State Telephone	2,301.32	2,301.32
Drug & Alcohol Testing		
Choicepoint Services Inc	348.00	
Onsite Drug Testing Of NE	291.00	639.00
Electricity		
Public Service Company of NH	3,488.08	3,488.08
Heat & Fuel		
Hilltop Heating	139.74	
J B Vaillancourt Inc	8,551.71	8,691.45
Alarm Maintenance		
Mamakating Electric Company	450.00	450.00

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Fire Extinguishers		
Simplexgrinnell LLC	119.95	119.95
Rentals & Leases		
LC Property Management	180.00	
Merriam Graves Corp	210.00	
USA Mobility Wireless Inc	586.60	976.60
Safety		
Robert Crane II	79.99	
Jordan Equipment Inc	207.22	
Merriam Graves Corp	49.20	
Place In The Woods Inc	121.45	457.86
Dues		
NASASP	35.00	
NH Good Roads Association	35.00	
NH Public Works	25.00	
NH Road Agents Association	20.00	115.00
Parts & Supplies		
AntiFreeze Technology	190.00	
Ashuelot Valley Outdoor	1,302.00	
B B Chain	960.25	
Batteries Plus #401	51.34	
Carparts Distribution Center	8.67	
Chadwick-Baross	226.14	
Cheever Tire Service Inc	1,279.72	
John Cilley Plumbing & Heat	49.00	
Cohen Steel Supply Inc	1,359.66	
Crystal Rock Water	358.60	
Eberl Iron Works Inc	270.66	
Edmund's Department Store	301.17	
Express Tire Center	146.64	
Howard P Fairfield Inc	1,482.19	
Grainger Inc	1,428.27	
R C Hazelton Co Inc	508.70	
Henniker Septic Service	562.50	
The Hope Group	200.24	
Jordan Equipment Inc	8,429.57	
The Lumber Barn	93.88	
Maintenance Connection	283.92	
Mamakating Electric Company	1,968.52	
Memphis Equipment	546.96	
Merriam Graves Corp	631.82	
Mobile Sales & Service Inc	41.60	
Noco Energy Corp	445.91	
Northern Tool & Equipment Co	33.66	

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Nortrax Equipment Company	377.67	
Office Depot	46.99	
Overhead Door Company Inc	150.55	
Parts Associates inc	337.27	
PB & H Equipment Inc	42.76	
Premier Printing	95.76	
SG Reed Truck Services Inc	174.09	
Safety-Kleen Systems Inc	466.95	
Sanel Auto Parts Co	8,758.88	
Siegel Oil Company	177.42	
E W Sleeper Co	52.98	
Southworth-Milton Inc	551.39	
Staples Credit Plan	489.86	
State Line Truck Service	564.09	
Treasurer State of NH	100.00	
Volkmann Electric	714.50	
Worksafe	354.21	
Wright Communications Inc	351.51	
Wyman's Chevrolet	271.49	
Yankee Trucks LLC	11.67	37,251.63
Vehicle Maintenance		
Cheever Tire Service Inc	1,091.25	
R C Hazelton Co Inc	932.84	
Mr. Gee's Tire Corp	1,650.00	
R Niven & Sons Construction	100.00	
PB & H Equipment Inc	19,756.58	
S G Reed Truck Services Inc	596.74	
Southworth-Milton Inc	416.91	
State Line Truck Service	9.00	
State Of NH-DMV	4.00	24,557.32
Road Care Materials		
American Rock Salt CO LLC	14,015.12	
Sybil C Blakney, Estate of	5,943.00	
Blue Seal Feeds Inc	128.50	
Cargill Incorporated	2,614.33	
Robert R Donahey	2,480.00	
Henniker Crushed Stone	2,241.80	
New England Maintenance	8,500.00	
Treasurer State of NH	144.00	
R Niven & Sons Construction	2,945.00	
Everett J Prescott Inc	245.03	
Worksafe	228.36	39,485.14
Miscellaneous		
Henniker Septic Service	281.25	

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State Line Truck Service	23.25	304.50
Training		
Treasurer State of NH	240.00	240.00
Uniforms		
Unifirst Corp	4,160.91	4,160.91
Other Improvements		
Crane Farm G & R Crane	82.50	
Darrow Civil Engineering LLC	400.00	
Environmental Services	1,400.00	
Meridian Land Services Inc	3,082.76	
R Niven & Sons Construction	4,023.00	
Treasurer State of NH	100.00	
Owens Leasing	2,730.00	11,818.26
Emergency Supplies & Trucking		
Daniels Construction	4,556.25	
Darrow Civil Engineering LLC	3,175.00	
T C Heavy Equipment	540.00	
Larry's Backhoe Work	245.00	
LC Property Management	630.00	
Carl Matthews Equipment Co	2,070.00	
R Niven & Sons Construction	2,437.50	
Kevin A Spalding	245.00	13,898.75
TOTAL HIGHWAY STREETS & BRIDGES		\$379,347.95
(Balance \$2,460.21)(Encumbered \$10,029.00)		
STREETLIGHTS		
Appropriation	\$1,800.00	
NH Electric Cooperative	132.10	132.10
Public Service Of NH	1,858.08	1,858.08
TOTAL STREETLIGHTS		\$1,990.18
(Overdraft \$190.18)		
SANITATION		
SOLID WASTE DISPOSAL		
Appropriation	\$115,563.00	
Compost Bins	671.40	
Total Available	\$116,234.40	
Transfer Station/Payroll Expense		
Kevin L Hanscom	2,790.00	
Robert Ostertag	25,848.31	28,638.31

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Part Time Payroll Expense		
James E Berry	3,826.36	
Norman Bresett	2,624.15	
Joseph E Reed	80.00	
Christina St John	3,873.78	10,404.29
Overtime Payroll		
Robert Ostertag	1,204.21	1,204.21
Other Compensation Payroll (Holiday, Sick, Vacation)		
Robert Ostertag	3,048.28	3,048.28
Health Insurance		
LGC Health Insurance Trust	12,037.32	12,037.32
Town Share FICA	2,684.32	2,684.32
Town Share Medicare	627.86	627.86
Retirement Expense		
NH Retirement System	2,644.49	2,644.49
Telephone Expense		
Granite State Telephone	532.13	532.13
Electricity		
Public Service Company of NH	672.53	672.53
Heat & Propane		
Ayer & Goss	357.39	
Irving Oil Corp	373.11	
Poland Propane Service	541.45	1,271.95
Fire Extinguisher Services		
Simplexgrinnell LLC	12.00	12.00
Safety		
Place in the Woods Inc	153.45	153.45
Dues		
Northeast Resource and Recovery	50.00	
Treasurer St of NH	50.00	100.00
Vehicle Maintenance		
Cheever Tire Service	216.68	
McDevitt Trucks Inc	99.72	
NH Dept of Agriculture	180.00	
Wright Communications Inc	1,011.76	
Yankee Trucks LLC	420.68	1,928.84
Miscellaneous		
Atlantic Recycling Equipment	45.00	
Edmund's Hardware Store	456.35	
Fairbanks Scales	725.00	
The Lumber Barn	50.67	1,277.02
Recycling Equipment		
Edmund's Hardware Store	93.88	
Mamakating Electric Co	637.56	731.44

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Training		
NH Dept of Agriculture	578.00	
Treasurer St of NH	200.00	778.00
Uniforms		
Unifirst Corporation	517.40	517.40
Transportation & Removal		
AVRRDD Mt Carberry	22,666.56	
Town Of Bow	160.00	
Cohen Steel Supply Inc	410.25	
East Coast Electronics	2,600.00	
Edmund's Hardware Store	234.80	
Fairbanks Scales	218.40	
Maine Line Graphics	855.00	
Merriam-Graves Corp	94.80	
New Hampshire the Beautiful	176.00	
Treasurer St of NH	200.00	
Northeast Resource	8,771.50	
Premier Printing	11.90	36,399.21
Marlow Side Pickups		
Town of Marlow	7,300.00	7,300.00
TOTAL SOLID WASTE		\$112,963.05
(Balance \$3,271.35)		
HAZARDOUS WASTE CLEANUP		
Expenses		
Clean Harbors	6,316.73	6,316.73
Dump Closure/Water Tests		
Eastern Analytical	1,927.76	1,927.76
Peter F Michaud PE	1,350.00	1,350.00
TOTAL HAZARDOUS WASTE		\$9,594.49
(Overdraft \$594.49)		
HEALTH & WELFARE		
HEALTH DEPARTMENT ADMINISTRATION		
Appropriation	\$3,315.00	
Reimbursements:	2,419.83	
Total Available	\$5,734.83	
Officers Payroll		
James M Berry	1,614.22	1,614.22
Town Share FICA	100.07	100.07
Town Share Medicare	23.41	23.41
Dues		

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NH Health Officer's Assoc	25.00	25.00
Departmental Expenses		
James M Berry	570.22	
Lake Sunapee Region	55.00	625.22
Conferences		
NH Health Officer's Assoc	60.00	60.00
TOTAL HEALTH DEPT ADMINISTRATION		\$2,447.92
(Balance \$ 3,286.91)		

HEALTH AGENCIES

Appropriation	\$6,767.00	
Acorn	200.00	200.00
Casa	500.00	500.00
Community Alliance	500.00	500.00
Lake Sunapee Health Care	2,517.00	2,517.00
Marlow Ambulance Donation	100.00	100.00
Office Of Youth Services	250.00	250.00
Project Lift	500.00	500.00
Southwestern Community Services	700.00	700.00
Sullivan County Hospice	250.00	250.00
Sullivan County Nutrition	400.00	400.00
West Central Behavioral Health	850.00	850.00
TOTAL HEALTH AGENCIES		\$6,767.00
(Balance \$3,815.18)		

WELFARE

Appropriation	\$23,000.00
2007 Reimbursements	210.00
2007 Donations	980.00
Total Available	\$23,210.00
Community Assistance	
Welfare Donations Expended	715.00
Case # 00 - 001	5,611.45

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Case # 01 - 004	3,086.61	
Case # 02 - 004	300.00	
Case # 02 - 006	13,078.19	
Case # 03 - 001	545.00	
Case # 03 - 005	5,889.82	
Case # 07 - 001	246.90	
Case # 07 - 003	5,042.72	
Case # 07 - 004	640.94	
Case # 07 - 005	2,493.92	
Case # 07 - 006	920.84	
Case # 07 - 007	300.00	
Case # 07 - 008	325.22	
Case # 07 - 009	423.80	
Case # 07 - 011	733.67	
TOTAL WELFARE		\$40,354.08
(Overdraft \$15,964.08)		

WELFARE ADMINISTRATION

Administration /Payroll Expense		
Lynda B Roy	491.25	
M Carolyn Russell	1,608.75	
Jacqline Weldon	241.50	2,341.50
Town Share FICA	145.17	145.17
Town Share Medicare	33.78	33.78
Conferences		
Local Government Center	110.00	
NH Local Welfare Admin	48.00	158.00
Dues		
NH Local Welfare Admin	45.00	45.00
Departmental Expenses		
NH Local Welfare Admin	16.00	
Mary C Russell	305.60	321.60
TOTAL WELFARE ADMINISTRATION		\$3,045.05
(Overdraft \$ 1,045.05)		

TOTAL HEALTH & WELFARE **\$52,614.05**

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$47,312.00	
Jr. Overnight	135.00	
Water Country	1,555.00	

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	T Shirts	1,036.50	
	Sr. Overnight	231.00	
	Balance of Advance/Dir	408.80	
	<u>Total Available</u>	<u>\$50,678.30</u>	
Regular Maintenance			
Caretaker			
	Rachel P Halverson	1,200.00	1,200.00
Secretary/Payroll Expense			
	Michelle M Dagesse	84.50	84.50
	Town Share FICA	74.80	79.64
	Town Share Medicare	18.62	18.62
Band Stand Electricity			
	Public Service Company of NH	125.35	125.35
Water Tests/ Millen & EW Ponds			
	NHDES	365.00	365.00
Miscellaneous			
	Stephen Hanssen	20.84	
	Larry L'Hommedieu	128.00	
	Treasurer St Of NH	22.34	
	Office Depot	46.99	
	Town Of Washington	43.00	261.17
Lawn Care			
	Power Play Mowing	9,050.00	9,050.00
Advertisements			
	Eagle Publications	302.00	
	Granite Quill Publishing	63.76	
	The Villager	168.00	533.76
DOCKS			
Docks/Contract			
	J & N Landscaping & Tree	1,300.00	1,300.00
Dock Maintenance			
	J & N Landscaping & Tree	273.04	273.04
Payroll Expenses			
	Patricia J Bennett	1,100.00	
	Ryanne A Bennett	850.00	
	Heather A Blackwood	1,100.00	
	Zachary N Bodnar	166.67	
	Kaili E Cilley	666.67	
	Kristen A Dumeny	500.00	
	Wendy C Eaton	200.00	
	Justine N Fraser	900.00	
	Carrie N Gagnon	800.00	
	Logan R Goodliff	666.67	

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Zachery P Goodliff	200.00	
Barbara Griffin	3,500.00	
Bridget K Griffin	850.00	
Kathryn M Johnson	533.34	
Robert M Johnson	850.00	
Stephanie Kazmirchuk	800.00	
Jessica L'Hommedieu	200.00	
Allison Mensh	200.00	
Kayla M Miller	500.00	
Caitlyn M Murdough	800.00	
Sarah A Pasieka	166.67	
Julianne Read	500.00	
Kyle A Rivest	200.00	
Kelly M Tanner	666.67	
Kristopher D Thayer	800.00	
Holly L Turner	800.00	18,516.69
Town Share FICA	1,148.02	1,148.02
Town Share Medicare	268.52	268.52
Telephone Expense		
Granite State Telephone	113.19	113.19
Program Materials		
Barbara Griffin	2,000.00	
Jennifer Murdough	32.79	
Teddy's Tees	1,294.35	3,327.14
Summer Program Training		
Keene Family YMCA	250.00	
Swim NH	975.00	1,225.00
Special Events		
Laidlaw Education Service	926.16	
Jennifer Murdough	250.00	
James W Snell	150.00	
Water Country	2,380.00	3,706.16
Senior Trips		
Dineen Coach Company	1,200.00	1,200.00
TOTAL PARKS & RECREATION		\$42,795.80
(Balance \$7,882.50 Encumbered \$900.00)		
PATRIOTIC PURPOSES		
Appropriation	\$500.00	
Patriotic Purposes		
Balch Bros & West Co	332.00	
Treasurer ST of NH	110.69	

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TOTAL PATRIOTIC PURPOSES \$442.69
 (Balance \$57.31)

TOTAL CULTURE & RECREATION \$43,238.49

DEBT SERVICE

Appropriation	\$81,032.00	
Tax Anticipation Notes	0.00	0.00
General Obligation Debt Principal		
TD BankNorth(Landfill Note)	3,800.00	
TD BankNorth(HH Note)	7,000.00	
TD BankNorth (Garage Note)	33,700.00	
TD BankNorth(RO Truck Note)	26,574.97	\$71,074.97
General Obligation Long Tern Interest		
TD BankNorth	6,813.67	\$6,813.67
TOTAL DEBT SERVICE		\$77,888.64
(Balance \$2,143.36)		

CAPITAL OUTLAY

HIGHWAY BLOCK GRANT		
Appropriation	\$47,768.00	
HD Block Grant Payroll		
James E Berry	278.91	
Kevin A Spalding	309.90	588.81
HD Block Grant FICA	36.51	36.51
HD Block Grant Medicare	8.53	8.53
Materials		
All States Asphalt Inc	25,826.75	
Sybil C Blakney Estate Of	1,113.00	
Henniker Crushed Stone Inc	2,175.47	
The Lumber Barn	220.00	
Pike Industries Inc	11,839.38	
Everett J Prescott Inc	891.65	42,066.25
TOTAL HIGHWAY BLOCK GRANT		\$42,700.10
(Balance \$5,067.90)		

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HALF MOON POND ROAD BRIDGE

Appropriation	\$30,000.00	
Encumbered	46,543.00	
<u>Total Available</u>	<u>\$76,543.00</u>	

Materials

DES Wetlands Bureau	440.00	
Treasurer State Of NH	240.00	
S E A Consultants Inc	63,100.00	63,780.00

TOTAL HALF MOON POND RD BRIDGE \$63,780.00

(Encumbered \$12,763.00)

ROAD CONSTRUCTION & RECONSTRUCTION

Appropriation	\$30,000.00	
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Materials

All States Asphalt Inc	25,975.85	
R Niven & Sons Construction	1,225.00	
Everett J Prescott Inc	2,799.15	30,000.00

TOTAL ROAD CONSTRUCTION \$30,000.00

CRUSHING GRAVEL

Appropriation	\$25,000.00	
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Materials

John Burroughs Trucking Inc	20,000.00	20,000.00
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TOTAL CRUSHING GRAVEL \$20,000.00

(Encumbered \$5,000.00)

LIBRARY PARKING LOT

Appropriation	\$0.00	
Reimbursement	2,477.52	
<u>Total Available</u>	<u>\$2,477.52</u>	

Expenses

L A Brochu Inc	1,026.00	
Cousineau Forest Products	95.00	
Henniker Crushed Stone	590.82	
LA Valley Building Supply	70.70	
Stonefalls Gardens	695.00	2,477.52

TOTAL LIBRARY PARKING LOT \$2,477.52

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CEMETERY STONES

Appropriation	\$1,318.00	
Expenses		
The Stone Vault	1,317.50	1,317.50
TOTAL CEMETERY STONES		\$1,317.50
(Balance \$.50)		

TOTAL CAPITAL OUTLAY LAND & IMPROVEMENTS \$160,275.12

CAPITAL OUTLAY MACHINES/VEHICLES & EQUIPMENT

COMPACTOR

Appropriation	\$28,000.00	
Expenses		
Atlantic Recycling Equipment	18,721.00	
The Lumber Barn	623.94	
Mamakating Electric Company	8,350.00	
PSNH	943.79	28,638.73
TOTAL COMPACTOR		\$28,638.73
(Overdraft \$638.73)		

DEFIBRILLATOR

Appropriation	\$24,000.00	
Expenses		
Bound Tree Corp	24,000.00	24,000.00

TOTAL DEFIBRILLATOR \$24,000.00

TOTAL MACHINES/VEHICLES & EQUIPMENT \$52,638.73

CAMP MORGAN MAINTENANCE

Appropriation	\$18,900.00	
Expenses		
Mike Carter Construction	1,876.46	
R P Fraser Electric	85.00	
La Valley Building Supply Inc	2,285.47	4,246.93
TOTAL CAMP MORGAN MAINTENANCE		\$4,246.93
(Encumbered \$14,653.07)		

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TOTAL CAPITAL OUTLAY BUILDINGS **\$4,246.93**

TOWER MAINTENANCE

Expenses

Green Mountain Communications	5,400.00	
Home Depot Credit Services	89.97	
Paint N' Place	20.00	
Springfield Fence Co	2,775.00	8,284.97

TOTAL TOWER MAINTENANCE **\$8,284.97**

(Balance \$1,715.03)

ACCOUNTING UPGRADE

Appropriation	\$23,000.00	
Expenses		
Unifund LLC	17,351.36	17,351.36

TOTAL ACCOUNTING UPGRADE **\$17,351.36**

(Encumbered \$5,648.64)

COMMUNICATIONS GRANT

Appropriation	\$113,415.00	
Expenses	0.00	

TOTAL COMMUNICATIONS GRANT **0.00**

(Balance \$113,415.00)

TOTAL CAPITAL OUTLAY OTHER IMPROVEMENTS **\$29,883.26**

OPERATING TRANSFERS OUT

SHEDD FREE LIBRARY

Appropriation	\$31,200.00	
Librarian Payroll Expense		
Marcellus Liotta	7,446.85	
Jo Ellen Wright	11,787.54	19,234.39
Library Share FICA	1,192.53	1,192.53
Library Share Medicare	278.90	278.90
Alarm Maintenance		
Mamakating Electric	225.00	225.00
Fire Extinguishers		
SimplexGrinnell LLC	201.26	201.26

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Library Cleaning/Payroll Expense		
Dawn M Bilski	831.44	
Jonathan S Bilski	782.02	1,613.46
Library Share FICA	100.04	100.04
Library Share Medicare	23.40	23.40
Library Custodian Expense		
J & N Landscaping & Tree Service	946.50	946.50
Transfers to Library Trustees	7,384.52	7,384.52
TOTAL SHEDD FREE LIBRARY		\$31,200.00

RECYCLING EQUIPMENT FUND

Received From Recycling	9,738.57	
Special Revenue/Transfer Equip Expenditures	9,405.95	9,405.95

TOTAL RECYCLING EQUIPMENT FUND \$9,405.95

(Due To Recycling Equipment Fund \$332.62)

FORESTRY

Appropriation	\$14,000.00	
Transfer from Forestry	14,000.00	
<u>Total Available</u>	<u>\$28,000.00</u>	

Transfer To Forestry		
Town Of Washington	14,000.00	
Provan & Lorber Inc	10,128.67	24,128.67

TOTAL FORESTRY \$24,128.67

(Balance \$3,871.33)

TOTAL OPERATING TRANSFERS OUT \$64,734.62

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$15,000.00	
Reimbursement	63,153.20	
<u>Total Available</u>	<u>\$78,153.20</u>	

Expenditures		
Dingee Machine Co	40,153.20	
Trustee Of Trust Funds	38,000.00	78,153.20

TOTAL FIRE APPARATUS FUND \$78,153.20

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POLICE CRUISER FUND

Appropriation	\$8,000.00	
Trustee Of Trust Funds	8,000.00	8,000.00
TOTAL POLICE CRUISER FUND		\$8,000.00

HIGHWAY EQUIPMENT FUND

Appropriation	\$50,000.00	
Transferred from TTF	17,847.88	
<u>Total Available</u>	<u>\$67,847.88</u>	
Expenditures		
Critical Radio LLC	940.60	
John Deere Credit	25,360.92	
Trustee Of Trust Funds	50,000.00	76,301.52
TOTAL HIGHWAY EQUIPMENT FUND		\$76,301.52
(Due from Trust Fund \$8,453.64)		

RESCUE SQUAD INTERCEPT FUND

Appropriation	\$4,500.00	
Transferred from TTF	2,500.00	
<u>Total Available</u>	<u>\$7,000.00</u>	
Expenditures		
Town of Henniker	2,000.00	
Town of Hillsboro	500.00	
Hopkinton Fire Department	1,000.00	
Trustees Of Trust Funds	4,500.00	8,000.00
TOTAL RESCUE SQUAD INTERCEPT FUND		\$8,000.00
(Due from Trust Funds \$1,000.00)		

REVALUATION

Appropriation	\$24,366.00	
Transfers from Trust Fund	4,457.37	
<u>Total Available</u>	<u>\$28,823.37</u>	
Expenditures		
Avitar Associates of NE Inc	6,213.61	
Trustees Of Trust Funds	24,366.00	30,579.61
TOTAL REVALUATION FUND		\$30,579.61
(Due from Trust Fund \$1,756.04)		
TOTAL TRANSFERS TO/FROM CAPITAL RESERVE		\$201,034.33

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HEALTH MAINTENANCE TRUST FUND

Appropriation	\$22,445.00	
Reimbursements from Trust	6,331.93	
<u>Total Available</u>	\$28,776.93	
Transferred to Trust Funds	22,445.00	
Expenditures		
Robert Crane II	3,074.61	
Steven Marshall	3,709.43	
Robert Ostertag	1,409.10	
Edward Thayer	2,260.97	32,899.11
TOTAL HEALTH MAINTENANCE TRUST FUND		\$32,899.11
(Due from Trust Fund \$4,122.18)		

PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY TAXES

Sullivan County Treasurer	546,317.00	546,317.00
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HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District	2,407.00	2,407.00
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ASHUELOT POND DAM

Ashuelot Pond Dam Taxes	7,456.00	7,456.00
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TOTAL PAID TO OTHER DIVISIONS

\$556,180.00

WASHINGTON SCHOOL DISTRICT

06-07 Appropriation	\$1,139,858.50
07-08 Appropriation	\$2,152,539.00
<u>Total Available</u>	\$3,292,397.50

Washington School District 06/07	1,139,858.50	
Washington School District 07/08	1,076,269.50	2,216,128.00

TOTAL PAID TO WASHINGTON SCHOOL DISTRICT

\$2,216,128.00

(Balance Due 12/31/0 \$1,076,269.50)

TOTAL BUDGETARY PAYMENTS FOR 2007

\$4,686,753.37

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PAYMENTS FROM REVENUES

Taxes Bought by Town	149,269.15	
Land Use Taxes Refunds	8,080.00	
Property Tax Overpayments	13,965.17	
St of NH/Fish & Game Licenses	1,953.50	
Motor Vehicle Overpayments	69.50	
St of NH/OHRV Registrations	5,354.00	
St of NH/Dog Fees	757.50	
St of NH/ Marriage Licenses	152.00	
St of NH/ Vital Copy Fees	93.00	
St of NH/Vital search Fees	68.00	
Perpetual Care /To Trust Funds	275.00	
Security Deposit Refunds	1,865.00	
Road Bond Refund	12,000.00	
TOTAL PAYMENTS FROM REVENUES		\$193,901.82
ACCOUNTS PAYABLE 2006		\$7,653.42
CHECKS RETURNED TO BOOKS		\$54.94
BALANCE GL DIFFERENCE		\$50.03
TOTAL SELECTMEN'S ORDERS PAID 2007		\$4,888,413.58

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Tax Collector's Report
 Summary of Tax Accounts
 Year Ending 12/31/07
 Form MS-61
 Debits

Town of Washington	Levies of 2007	Levies of 2006	Levies of 2005	2004+
Uncollected Taxes				
Beginning of Fiscal Year				
Property Tax		\$310,200.55	\$1,623.00	
Resident Taxes				
Land Use Change Taxes		\$5,210.00		
Yield Taxes				
Excavation Activity Tax				
Betterment-Highland Haven				
Penalty				
Taxes Committed to Collector				
During Fiscal Year				
Property Taxes	\$4,005,910.00			
Resident Taxes				
Land Use Change Tax	\$6,150.00			
Yield Taxes	\$5,866.28			
Excavation Tax				
Excavation Activity Tax				
Betterment- Highland Haven				
NSF				
Added Taxes				
Property Taxes				
Resident Taxes				
Overpayments				
Property Taxes (prior year)	\$1,249.00			
Property Taxes (fiscal year)	\$8,265.75			
Land Use Change Tax				
Yield Taxes				
Lien Costs				
Penalties Collected on				
Interest -Late Tax	\$3,315.16	\$18,973.74	\$302.97	
Total Debits	\$4,030,756.19	\$334,384.29	\$1,925.97	

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Tax Collector's Report
 Summary of Tax Accounts
 Year Ending 12/31/07
 Form MS-61
 Credits

Town of Washington	2007	2006	2005	2004
Remitted to Treasurer During Fiscal Year				
Property Taxes	\$3,636,721.13	\$171,424.28		
Resident Taxes				
Land Use Change Tax	\$6,000.00	\$2,080.00		
Yield Taxes	\$5,866.28			
Interest & Penalties	\$3,315.16	\$18,973.74	\$302.97	
Excavation Tax @ \$.02/yd				
Conversion to Lien		\$134,251.35	\$1,623.00	
Discount Allowed				
Abatement Allowed				
Property Taxes	\$3,191.41	\$2,224.92		
Resident Taxes				
Land Use Change Tax		\$110.00		
Yield Taxes				
Adjustment				
Overpayments Refunded				
Current Levy Deeded		\$5,320.00		
Uncollected Taxes				
End of Fiscal Year				
Property Taxes	\$365,997.46			
Resident Taxes				
Land Use Change Tax	\$150.00			
Yield Tax				
Utilities				
Excavation & Excavation Tax				
Prior Years Overpayment Return	\$1,249.00			
Remaining Overpayments	\$125.63			
This Years Overpayments Return	\$8,140.12			
	\$3,315.16	\$18,973.74	\$302.97	
Total Credits	\$4,030,756.19	\$334,384.29	\$1,925.97	

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Tax Collector's Report
Summary of Tax Accounts
Year Ending 12/31/07

Town of Washington	Debits			
	Levies 2007	Prior 2006	2005	2004
Balanced of Unredeemed Taxes Beginning of Fiscal Year			\$62,985.54	\$18,974.87
Tax Liens Executed to Town		\$148,168.15		
Interest & Costs Collected After Lien Execution		\$5,108.02	\$7,166.60	\$4,998.83
Adjustments				
Total Debits		\$153,276.17	\$70,152.14	\$23,973.70
	Credits			
Remittance to Treasurer	2007	2006	2005	2004
During Fiscal Year				
Redemptions		\$64,017.26	\$31,533.63	\$17,030.73
Interest and Costs (after Lien Execution)		\$5,108.02	\$7,166.60	\$4,998.83
Interest & Penalty due @ Conversion				
Abatement of Unredeemed Taxes		\$60.00		
Liens Deeded to Municipality			\$5,204.64	\$1,994.14
Unredeemed Lien Bal. End of Yr.		\$84,090.89	\$26,247.27	
Total Credits		\$152,276.17	\$70,152.14	\$23,973.70

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 Town Clerk's Report 2007

Fee	Count	Amount
Agent Fee	1,701	\$4,237.50
Application Fee	172	\$340.00
Boat Agent Fee	187	\$277.50
Boat Fee	190	\$1,715.81
Clerk Fee	1,772	\$1,788.00
DMV Mail in Fee	1	\$1.00
Dog Civil Forfeiture Fee	17	\$525.00
Dog Late Fee	48	\$53.00
Dog License Fee Group	6	\$72.00
Dog License Fee Puppy	3	\$12.00
Dog License Fee Senior	36	\$54.00
Dog License Fee Sp/Nt	209	\$796.00
Dog License Fee Unalt	70	\$475.00
Dog Overpopulation Fee	288	\$548.00
Dog Replacement Tag Fee	2	\$3.00
Dog State License Fee	318	\$153.00
Dog Transfer Fee	3	\$1.50
Filing Fee	1	\$3.00
History Package	4	\$160.00
Hunting/Fishing State Fee	32	\$1,888.00
Hunting/Fishing Town Fee	32	\$55.00
Marriage License - State	3	\$114.00
Marriage License - Town	3	\$21.00
Miscellaneous Fee	1	\$1.00
Off Road Vehicle Agent Fee	94	\$94.00
Off Road Vehicle Permit Fee	64	\$5,343.00
Old History Book	1	\$25.00
Permit Fee	1,772	\$183,342.33
Pistol Permit Number	27	\$270.00
Postage Fee	3	\$18.50
Returned Check	1	\$25.00
Sacred Deposit Book	1	\$8.00
Transfer Fee	71	\$345.00
UCC Filing Fee	13	\$210.00
Vital Stat-State-ADDL COP	14	\$70.00
Vital Stat-State-FIRST COP	11	\$88.00
Vital Stat -Town-ADDLCOP	14	\$42.00
Vital Stat-Town FIRSTCOP	11	\$44.00
Grand Total	7,225	\$203,219.14

TOWN CLERK'S 10 YEAR HISTORY

CATEGORY	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
MOTOR VEHICLES	1770	1785	1841	1758	1644	1573	1505	1465	1405	1383
DOG LICENSES	329	321	329	313	277	276	272	234	238	223
UCC'S	14	24	14	30	6	37	19	16	19	26
PISTOL PERMITS	27	31	24	18	19	35	19	21	20	36
VITAL RECORDS	14	40	21	15	18	21	16	13	20	51
RECREATIONAL REG'S										
BOATS	191	94	88	80	60	71	104	63	70	82
HUNTING-FISH LICENSE	31	27	34	60	42	33	32	35	49	47
OHRV	102	82	81	89	61	44	55	50	58	42
TOTAL	2478	2405	2432	2363	2127	2090	2022	1897	1877	1890

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

BALANCE JANUARY 1, 2007 \$1,301,304.18

RECEIPTS:

Tax Collector	\$4,124,274.76	
Less NSF Checks	(5,595.24)	4,118,679.52
Town Clerk	203,386.14	
Less NSF Checks	(135.50)	203,250.64
State of New Hampshire	237,499.05	237,499.05
Selectman's Office	217,355.76	217,355.76
Transfer Station Scale Income	10,094.00	10,094.00
Forestry Fund	24,128.67	24,128.67
Recycling Equipment Fund	28,000.00	28,000.00
TD Banknorth	38,750.99	
Less Fines and Charges	(80.00)	38,670.99

TOTAL RECEIPTS & BALANCE ON HAND \$6,178,982.81

LESS:

 SELECTMEN'S ORDERS PAID (\$4,888,413.58)

BALANCE DECEMBER 31, 2007 \$1,290,569.23

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2007		\$860.92
Interest Earned	15.60	15.60
Balance December 31, 2007		\$876.52

CONSERVATION COMMISSION

Balance January 1, 2007		\$36,444.38
Current Use Income	\$8,080.00	8,080.00
Expenditures		
Conservation Dues	(175.00)	(175.00)
Interest Earned	1,364.94	1,364.94
Balance December 31, 2007		\$45,714.32

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

FORESTRY FUND

Balance January 1, 2007		\$15,844.77
Transfer from Town of Washington	14,000.00	14,000.00
Interest Earned	1,092.31	1,092.31
Expenses		
:		
Union Leader (Advertising)	(77.10)	
Provan & Lorber Inc (Survey)	(10,128.67)	
Transfer to Town of Washington	(14,000.00)	(24,205.77)
Balance December 31, 2007		\$6,731.31

RECYCLING EQUIPMENT FUND

Balance January 1, 2007		\$30,461.99
Income from Recycling	9,225.76	9,225.76
Interest Earned	890.26	890.26
Expenses		
:		
Compactor		(4,000.00)
Balance December 31, 2007		\$36,578.01

RESCUE SQUAD BILLING ACCOUNT

Balance January 1, 2007		\$0.00
Deposit to Open Account	100.00	100.00
Balance December 31, 2007		\$100.00

SHEDD FREE LIBRARY WAYSIDE PARK

Balance January 1, 2007		\$5,303.34
Transfer to Trust Funds	(5,303.34)	
Total Expenses		(5,303.34)
Balance December 31, 2007		\$0.00

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Of Washington

Detailed Statement of Receipts

January 1, 2007 - December 31, 2007

Balance January 1, 2007		\$1,301,304.18
Tax Collector	\$4,124,274.76	
Less NSF Checks	(5,595.24)	4,118,679.52
Town Clerk	203,386.14	
Less NSF Checks	(135.50)	
Less Pistol Permit Fees	(270.00)	
Less Town Histories	(193.00)	
Less Postage	(20.50)	202,767.14
From State of New Hampshire:		
Shared Revenue Block Grant	9,402.00	
Room & Meals Distribution	40,983.91	
Highway Block Grant	47,768.21	
NH/Rec Land Reimbursement	11,863.97	110,018.09
Permits & Fees		
Building Permits	2,535.00	
Business Permits	249.92	
Current Use Application Fees	36.78	
Driveway Permits	385.00	
E-911 Fees	450.00	
Postage Fee	20.50	
Sign Permits	30.00	
Transfer Station Fees/Stoddard	10,000.00	13,707.20
Income From Departments:		
Executive	888.47	
Planning & Zoning	1,648.00	
Parks & Recreation	3,913.00	
Police Department	754.00	7,203.47
Perpetual Care to Trust Funds	275.00	275.00
Transfer Station Scale Income	10,094.00	10,094.00
Sale of Town Owned Property:		
Histories	273.00	
Cemetery Lots	25.00	298.00
Sale of Tax Deeded Property	9,626.57	9,626.57
Interest on Accounts	38,750.99	
Less Bank Charges	(80.00)	38,670.99
Short Term Use of Facilities	2,850.00	2,850.00

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fines from Courts	1,212.00	1,212.00
Insurance Reimbursements		
NHRS Refund	1,054.80	1,054.80
Road Bond Security	12,000.00	12,000.00
SR/Recycling Equipment Fund	28,000.00	
SR/Forestry Fund	10,128.67	38,128.67
Miscellaneous Revenue		
Checks Returned to Books	54.94	
Misc/Current Year	131.09	
Misc/Previous Years	1,264.00	
Welfare Reimb. Previous Years	7,458.83	8,908.86
Capital Reserve Reimbursements		
Bailey Road Interest	55.15	
Fire Apparatus 2006	30,115.80	
Fire Apparatus 2007	63,153.20	
Intercept	2,500.00	
Health Maintenance Trust Fund	6,331.93	
Highway Equipment Fund	17,847.88	
Revaluation	4,457.37	124,461.33
Reimbursements to Budget Accounts:		
Election & Registration	382.30	
General Government Buildings	7.34	
Insurance Reimbursement	5,652.00	
Police Department	15,040.35	
Rescue Squad	459.38	
Fire Department	149.50	
Emergency Management/Flood	117,141.41	
Forest Fire Control	555.08	
Highway Department	4,492.16	
Less Bailey Rd Interest	(55.15)	
Solid Waste	671.40	
Health Officer	2,419.83	
Welfare Reimb. & Donations	1,190.00	
Parks & Recreation	3,366.30	
Wayside Park	2,477.52	
Recycle Income	9,773.57	
Forestry Fund Reimb.	14,000.00	177,722.99
Receipts 2007		\$4,877,678.63
Total Receipts & 2006 Balance		\$6,178,982.81

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2007

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL			PRINCIPAL			INCOME			Grand Tot. of Principal & Income	
	%	Balance Beginning year	New Funds / Additions	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year			
SCHOOL FUNDS:											
Washington School - 5 Funds	Var. \$	5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 2,217.75	\$ -	\$ 395.75	\$ -	\$ 2,613.50	\$ 8,168.20
Old School #5	Var. \$	11,334.91	\$ -	\$ -	\$ 11,334.91	\$ 890.65	\$ -	\$ 622.35	\$ -	\$ 1,513.00	\$ 12,847.91
Donald L. MacPhee	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 149.70	\$ -	\$ 58.66	\$ -	\$ 208.36	\$ 1,208.36
Lawrence Bros Memorial	Var. \$	7,374.71	\$ -	\$ (139.58)	\$ 7,235.13	\$ -	\$ 360.42	\$ -	\$ (360.42)	\$ -	\$ 7,235.13
SE Out of School Dist.	Var. \$	30,000.00	\$ 50,000.00	\$ -	\$ 80,000.00	\$ 654.00	\$ -	\$ 2,764.67	\$ -	\$ 3,418.67	\$ 83,418.67
Wash. School - Repair & Maint.	Var. \$	10,000.00	\$ 20,000.00	\$ -	\$ 30,000.00	\$ 217.99	\$ -	\$ 557.38	\$ -	\$ 775.37	\$ 30,775.37
TOTAL SCHOOL FUNDS:		\$ 65,264.32	\$ 70,000.00	\$ (139.58)	\$ 135,124.74	\$ 4,130.09	\$ (360.42)	\$ 4,759.23	\$ (360.42)	\$ 8,528.90	\$ 143,653.64
TOWN FUNDS:											
Bailey Road	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 7.75	\$ (55.15)	\$ 51.06	\$ (55.15)	\$ 3.66	\$ 1,003.66
Health Trust	Var. \$	1,614.55	\$ 22,445.00	\$ (5,757.22)	\$ 18,302.33	\$ -	\$ (574.71)	\$ 574.71	\$ (574.71)	\$ -	\$ 18,302.33
Fire Apparatus	Var. \$	78,026.71	\$ 38,000.00	\$ (92,053.65)	\$ 23,971.06	\$ -	\$ (1,212.45)	\$ 1,212.45	\$ (1,212.45)	\$ -	\$ 23,971.06
Cruiser	Var. \$	5,350.59	\$ 8,000.00	\$ -	\$ 13,350.59	\$ -	\$ 455.82	\$ -	\$ -	\$ 455.82	\$ 13,806.41
Highway Equipment	Var. \$	2,539.06	\$ 50,000.00	\$ (16,633.56)	\$ 35,905.50	\$ -	\$ (1,214.32)	\$ 1,214.32	\$ (1,214.32)	\$ -	\$ 35,905.50
Rescue Squad Equipment	Var. \$	614.35	\$ -	\$ -	\$ 614.35	\$ 54.12	\$ -	\$ 33.44	\$ -	\$ 87.56	\$ 701.91
Rescue Squad Intercept	Var. \$	2,343.93	\$ 4,500.00	\$ (2,286.13)	\$ 4,557.60	\$ -	\$ (213.67)	\$ 213.67	\$ (213.67)	\$ -	\$ 4,557.60
Sally Jenkins Memorial Fund	Var. \$	2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 226.15	\$ -	\$ 113.38	\$ -	\$ 339.53	\$ 2,339.53
Revaluation Fund	Var. \$	26,609.34	\$ 24,366.00	\$ (2,571.13)	\$ 48,404.21	\$ -	\$ 1,886.24	\$ (1,886.24)	\$ -	\$ -	\$ 48,404.21
Ashuelot Pond Dam Village Dist.	Var. \$	2,977.64	\$ 3,000.00	\$ -	\$ 5,977.64	\$ -	\$ 142.20	\$ -	\$ -	\$ 142.20	\$ 6,119.84
TOTAL TOWN FUNDS:		\$ 123,076.17	\$ (50,311.00)	\$ (119,303.89)	\$ 154,083.28	\$ 288.02	\$ (5,156.54)	\$ 5,897.29	\$ (5,156.54)	\$ 1,028.77	\$ 155,112.05
LIBRARY FUNDS:											
Shield Free Library - 10 Funds	Var. \$	35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 140.95	\$ (1,811.41)	\$ 1,796.99	\$ (1,811.41)	\$ 126.53	\$ 35,546.54
Sally Jenkins Library Fund	Var. \$	170,424.59	\$ -	\$ -	\$ 170,424.59	\$ 680.93	\$ (8,758.23)	\$ 8,688.96	\$ (8,758.23)	\$ 611.66	\$ 171,036.25
Washington Wayside Park	Var. \$	-	\$ 4,378.42	\$ -	\$ 4,378.42	\$ -	\$ 79.07	\$ -	\$ -	\$ 79.07	\$ 4,457.49
TOTAL LIBRARY FUNDS:		\$ 205,844.60	\$ 4,378.42	\$ -	\$ 210,223.02	\$ 821.88	\$ (10,569.64)	\$ 10,565.02	\$ (10,569.64)	\$ 817.26	\$ 211,040.28
CEMETERY FUNDS:											
East Washington - 84 Funds	Var. \$	36,000.16	\$ -	\$ -	\$ 36,000.16	\$ 10,104.43	\$ -	\$ 2,347.24	\$ -	\$ 12,451.67	\$ 48,451.83
Washington Center - 88 Funds	Var. \$	32,142.28	\$ -	\$ -	\$ 32,142.28	\$ 11,232.64	\$ -	\$ 2,207.15	\$ -	\$ 13,439.79	\$ 45,582.07
Cemetery Maintenance Fund	Var. \$	-	\$ 275.00	\$ -	\$ 275.00	\$ -	\$ 1.98	\$ -	\$ -	\$ 1.98	\$ 276.98
TOTAL CEMETERY FUNDS:		\$ 68,142.44	\$ 275.00	\$ -	\$ 68,417.44	\$ 21,337.07	\$ -	\$ 4,556.37	\$ -	\$ 25,893.44	\$ 94,310.88
TOTAL ALL FUNDS:		\$ 462,327.53	\$ 234,964.42	\$ (119,443.47)	\$ 567,848.48	\$ 26,577.06	\$ (16,086.60)	\$ 25,777.91	\$ (16,086.60)	\$ 30,268.37	\$ 604,116.85

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
2007 GROSS WAGES FOR TOWN EMPLOYEES**

Atkins, Shawn	Emergency Management	46.49
	Fire Department	1,389.00
	Forest Fire Control	110.60
	Rescue Squad	63.00
Bachand, Robert A	Emergency Management	98.14
Bachand, Yvonne D	Custodial	92.98
	Supervisor of the Checklist	655.96
Bates, Jean D	Rescue Squad	703.50
Bates, John	Emergency Management	36.15
	Rescue Squad	628.25
Bennett, Patricia	Counselor	1,100.00
Bennett, Ryanne	Counselor	850.00
Bermudez, Suzanne	Ballot Clerk	49.56
Berry, James	Block Grant Funds	278.91
	Emergency Management	653.32
	Health Officer	1,614.22
	Highway Department	4,609.63
	Transfer Station	3,826.36
Bilski, Dawn	Library Custodial	831.44
Bilski, Jonathan	Library Custodial	782.02
Blackwood, Heather	Counselor	1,100.00
Bodak, Louise	Ballot Clerk	74.34
	School Election	20.65
Bodnar, Zachary N	Counselor in Training	166.67
Bresett, Norman	Emergency Management	413.20
	Highway Department	860.20
	Transfer Station	2,624.15
Brown, Derek M	Police Officer	2,885.58
Brown, John H	Cemetery Mowing	75.00
	Highway Mowing	1,365.00
Campbell, Jennifer	Police Custodial	47.83
	Police Department Secretary	1,034.90
Card, John Jr.	Emergency Management	30.99
	Highway Department	268.59
Carter, Laurie A	Rescue Squad	385.00
Cilley, Kaili E	Counselor	666.67

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Cilley, Kimberly A	Rescue Squad	502.25
Cook, Richard	Selectman	5,800.00
	Emergency Management	54.23
Corrigan, John F	Fire Department	31.50
Crane, Benjamin	Fire Department	288.50
Crane, Gary	Emergency Management	1,549.40
	Fire Department	752.50
	Forest Fire Control	66.92
	Highway Department	6,564.73
	Emergency Management	1,582.21
Crane, Robert II	Fire Department	1,605.50
	Fire Department Maintenance	759.06
	Forest Fire Control	99.54
	Highway Department	31,324.93
	Rescue Squad	252.00
	Emergency Management	36.15
	Rescue Squad	441.00
Dagesse, Michelle	Board of Adjustment	491.25
	Planning Board	968.38
	Police Secretary	659.75
	PR/ Secretary	84.50
	Selectmen Secretary	8,925.13
	Highway Department	250.94
Drew, Theodore	Highway Department	250.94
Dube, Allan	Fire Department	101.50
Dube, Laurie	Assessor	7,583.83
Dumney, Kristen	Counselor	500.00
Dumeny, Scott M	Emergency Management	39.77
	Fire Department	1,023.50
	Forest Fire Control	31.68
	Highway Department	82.64
	Rescue Squad	140.00
	Selectman	4,750.00
	Selectman	5,800.00
Eaton, Wendy	School Moderator	100.00
	Counselor in Training	200.00
Eccard, John	Emergency Management	68.69
	Fire Department	2,242.00
	Forest Fire Control	165.90
	Fire Department	222.25
Eccard, Patrick J	Fire Department	222.25
	Forest Fire Control	28.68

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

France, Arline	Assessor	4,903.51
	Trust Fund Bookkeeper	500.00
Fraser, Clinton R	Assistant Moderator	92.97
Fraser, Justine	Counselor	900.00
Gagnon, Carrie N	Counselor	800.00
Gaskell, Lawrence	Emergency Management	2,031.59
	Fire Department	192.50
	Fire Department Maintenance	64.24
	Forest Fire Control	19.12
	Highway Department	33,617.44
	Emergency Management	108.45
	Rescue Squad	2,546.25
Goodliff, Logan R	Counselor	666.67
Goodliff, Zachary P	Counselor in Training	200.00
Goodspeed, Alan	Supervisor of Checklist	144.00
	School Election	36.00
Goodspeed, Marcia	Ballot Clerk	90.86
	School Election	20.65
Griffin, Barbara A	Summer Program Director	3,500.00
Griffin, Bridget	Counselor	850.00
Halverson, Ingrid	Custodian	3,865.40
	School Election	25.83
	Water System Operator	408.75
	Custodian	72.98
Halverson, Rachel	P & R Caretaker	1,200.00
	Ballot Clerk	41.30
Hamill, Martha	School Election	8.26
	Emergency Management	23.50
Hanscom, Denise	Fire Department	42.00
	Rescue Squad	1,784.50
	Highway Department	16,269.84
Hanscom, Kevin	Emergency Management	1,182.96
	Transfer Station	2,790.00
	Fire Department	112.00
Hanscom, Trafton B	Forest Fire Control	19.12
	Highway Department	397.72
	Rescue Squad	56.00
	Highway Department	316.65
	Fire Department	416.50
Iadonisi, Jeffrey	Emergency Management	21.69

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Jager, Ronald	Moderator	113.63
Johnson, Kathryn M	Counselor	533.34
Johnson, Robert	Counselor	850.00
Kazmirchuk, Stephanie	Counselor	800.00
Killam, Herbert	Emergency Management	57.84
	Fire Department	721.00
	Forest Fire Control	31.68
Krygeris, Algird	Assessor	5,809.02
	Systems Coordinator	410.56
Krygeris, Mary T	Supervisor of Checklist	867.72
L'Hommedieu, Jessica	Counselor in Training	200.00
Liotta, Marcellus	Assistant Librarian	7,446.85
Liotta, Patricia	Deputy Town Clerk	4,106.93
	Deputy Tax Collector	3,673.08
	School Election	68.75
Marshall, Steven	Police Chief	45,172.44
	Safety Grant	3,866.86
	Special Detail	4,628.75
	Web Page Coordinator	322.50
Marvin, George	Emergency Management	28.92
	Fire Department	715.50
McClure, Daniel P	Fire Department	112.00
Mensh, Allison C	Counselor in Training	200.00
Miller, Kayla M	Counselor	500.00
Moser, Brian	Police Officer	4,265.42
	Special Detail	395.00
	Highway Department	123.96
	Fire Department	797.50
	Forest Fire Control	497.70
	Emergency Management	126.53
	Rescue Squad	168.00
	Counselor	800.00
Murdough, Caitlyn M	Emergency Management	39.77
	Rescue Squad	756.00
Musmanno, Linda S	Treasurer	562.50
Ostertag, Michael	Fire Department	276.50
	Forest Fire Control	28.68
Ostertag, Robert	Emergency Management	1,443.10
	Fire Department	986.50
	Forest Fire Control	188.02

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	Highway Department	2,998.75
	Transfer Station	30,100.80
Pasieka, John F Jr.	Emergency Management	79.53
	Fire Department	322.00
	Forest Fire Control	1,793.28
	Rescue Squad	497.00
Pasieka, Nora	Emergency Management	79.53
	Forest Fire Control	17.98
Pasieka, Sarah A	Counselor in Training	166.67
Philbrick, Janice	Emergency Management	296.43
	School Election	75.00
	Tax Collector	8,794.00
	Town Clerk	8,794.00
Philibert, Mark J	Police Officer	1,050.62
Puchtler, Timothy S	Police Officer	522.00
	Special Detail	210.00
Read, Julianne	Counselor	500.00
Reed, Joseph	Highway Department	3,536.52
	Transfer Station	80.00
	Emergency Management	144.62
Rivest, Kyle A	Counselor in Training	200.00
Roy, Lynda B	Accounting	10,706.13
	Treasurer	2,137.50
	Welfare Administrator	491.25
Russell, James S	Ballot Clerk	16.52
	Rescue Squad	1,139.00
Russell, Mary C	Ballot Clerk	16.52
	Rescue Squad	1,202.00
	Welfare Administrator	1,608.75
Schwartz, Jed	Fire Department	129.50
	Forest Fire Control	41.24
	Emergency Management	14.46
Scruton, Christopher	Computer Repair	1,872.00
	PD/ Computer Repair	64.00
Smith, Aaron	Emergency Management	165.55
	Forest Fire Control	22.12
	Police Officer	2,676.77
Spalding, Kevin	Block Grant Funds	309.90
	Highway Department	759.70
St John, Christina M	Highway Department	1,565.03

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	Transfer Station	3,873.78
Tanner, Kelly M	Counselor	666.67
Tanner, Kenneth	Emergency Management	65.07
	Fire Department	66.50
	Forest Fire Control	19.12
Tanner, Nancy	Emergency Management	112.07
	Rescue Squad	2,125.75
Taylor, Thomas	Selectman	1,000.00
Thayer, Edward	Emergency Management	1,840.72
	Fire Department	178.50
	Road Agent	45,514.96
Thayer, Kristopher D	Counselor	800.00
Turner, Cynthia	Rescue Squad	1,000.00
Turner, Donald	Fire Department	250.00
Turner, Holly L	Counselor	800.00
Weldon, Jacqline	Accounting	10,273.60
	Welfare Administrator	241.50
Wood, David Jr.	Fire Department	311.50
	Forest Fire Control	19.12
Woodbury, Bruce	Fire Department	28.00
Wright, Jo Ellen	Librarian	11,787.54
Wright, Robert	Rescue Squad	1,578.25
	Emergency Management	32.54
TOTAL		\$457,422.77

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PROPERTY VALUATION SUMMARY

as of December 31, 2007

Land	Assessed Value	Acres
Current Use	\$1,701,366	19,200.288
Commercial	871,300	61.210
Residential	147,568,300	3,738.673
Total Taxable:	\$150,140,966	23,000.171

Buildings	Assessed Value
Commercial	847,100
Residential	111,392,657
Manufactured Housing	1,113,000
Public Utility	2,787,500
Total Taxable:	\$116,140,257
TOTAL VALUATION:	\$266,281,223

VALUE EXEMPTIONS

Wood Heat Energy	14	\$32,000
Solar/Wind Heat Energy	2	14,090
Elderly	7	220,000
Blind	1	15,000
TOTAL VALUATION:		\$281,090

ELDERLY EXEMPTION COUNT

\$20,000	2	\$40,000
\$30,000	2	60,000
\$40,000	3	120,000
Total:		\$220,000

BLIND EXEMPTION COUNT

\$15,000	1	\$15,000
Total:		\$15,000

VETERAN TAX CREDIT COUNT

Veteran	83	\$12,450
Disabled Veteran	4	6,000
Total:		\$18,450

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	430.530
FOREST LAND	16,062.708
UNPRODUCTIVE LAND	352.000
WETLAND	536.850
CONSERVATION	1,818.200
TOTAL ACRES:	19,200.288

Number of Acres receiving 20% recreational discount: 8,246.061

Number of Parcels in Current Use: 436

Number of Conservation Restrictions: 5

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2007 TAX RATE COMPUTATION

TOWN PORTION

Gross Appropriations	1,786,927		Tax
Less: Revenues	(537,439)		Rates
Less: Shared Revenues	(4,889)		
Add: Overlay	49,876		
War Service Credits	<u>18,450</u>		
Net Town Appropriation		1,312,925	
Special Adjustment		<u>0</u>	
Approved Town Tax Effort		1,312,925	
Municipal Tax Rate			4.93

SCHOOL PORTION

Net Local School Budget	2,234,675		
Regional School Apportionment	0		
Less: Adequate Education Grant	(82,136)		
State Education Taxes	<u>(573,602)</u>		
Approved School Tax Effort		1,578,937	
Local Education Tax Rate			5.94

STATE EDUCATION TAXES

Equalized Evaluation (no utilities)			
x		2.24	
	256,072,446		573,602
Divide by Local Assessed Evaluation (no Utilities)			
	263,212,633		2.18
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	546,317		
Less: Shared Revenues	<u>(1,255)</u>		
County Approved Effort		545,062	
County Tax Rate			2.05

Total Tax Rate **15.10**

Total Property Taxes Assessed		4,010,526
Less: War Service Credits		(18,450)
Add: Village District Commitments		<u>9,863</u>
Total Property Tax Commitment		4,001,939

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	263,212,633	2.18	573,602
All Other Taxes	266,000,133	12.92	<u>3,436,924</u>
			4,010,526

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Archives Committee 2007

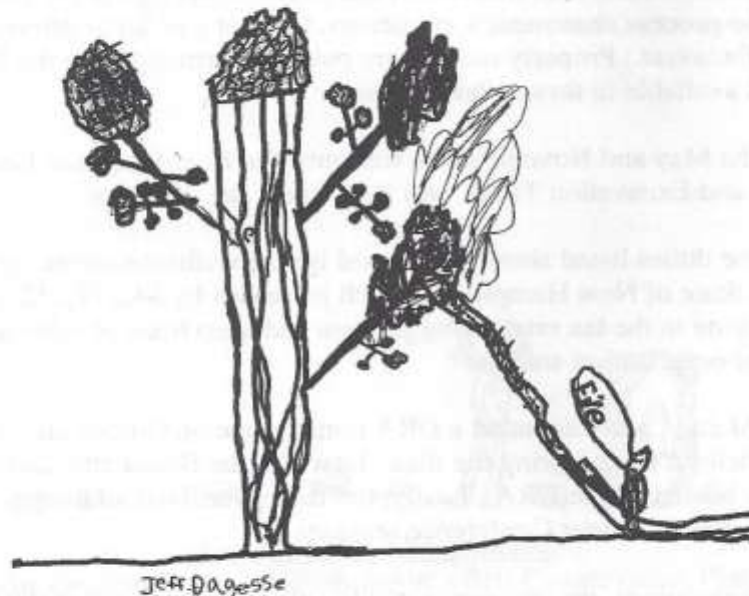
2007 was an eventful year in the Town Archives, which are housed in the basement of the Shedd Free Library. It began with a visit from the Washington Fire Department, whose members made suggestions about better fire safety, which suggestions were subsequently carried out.

The committee learned early in the year that our application for money from the New Hampshire State Archives to preserve the vital records of the Town resulted in a \$10,000 grant for that purpose. Through the vital records are under the legal jurisdiction of the Town Clerk, they are kept in the Archives. Under the direction of the NH State Archives, consultants visited, checked our records and storage methods, and issued a detailed report. The oldest records were singled out for extensive restoration work and have been sent to the Browns River Preservation Services in Vermont for that purpose. It was further recommended that we purchase a FireKing Records Safe for storage of vital records, and presently that 900 pound monster resides in the Archives.

Some of the recommendations have been taken care of and others are in process. All of this will result in the better preservation and storage of the Town's records.

Respectfully submitted,

Grace Jager
Marcellus Liotta
Thomas Talpey



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Board of Assessors

2007

NH Department of Revenue Administration (DRA) completed their first review of our assessment practices and tested the following areas:

- Level and uniformity of assessments.
- Assessment Practices.
- Exemptions and Credits.
- Accuracy of data.
- Proportionality.

They found that we have complied with DRA standards in all areas except for Exemptions and Credits; several files do not have proper documentation. In response to these findings we are in the process of conducting a review of all exemptions and credits. All religious and charitable organizations have filed the required forms for approval in 2007. We requested our assessing firm to visit and review all properties claiming energy exemptions. Many have been confirmed as eligible, but several have not been completed because owners could not be reached. With the help of the NH State Veterans Council, we have reviewed all disabled veterans credits and assisted the recipients of the credit to obtain the proper documentation. We verified the eligibility of each property owner to receive the exemption and/or credit. Standard veterans' credits will be reviewed next year.

The Board is responsible to keep the property files up-to-date with deed transfers, address changes, map changes, and data that reflect the physical changes in the property and values. We also process abatement applications, Current Use applications, Intents to Cut, and Intents to Excavate. Property records are public information and the Board takes the time to make it available to those who request it.

In addition to the May and November tax warrants, the Board assesses Land Use Change Taxes, Timber and Excavation Taxes, and Betterment tax warrants.

In addition to the duties listed above, the Board is responsible to submit an inventory of property to the State of New Hampshire, which increased by \$4,232,222 to \$266,000,133. We also participate in the tax rate setting process and keep track of sales data for public information and equalization studies.

In the spring, Al and Laurie attended a DRA mini-course on Credits and Exemptions. This has been helpful in reviewing the files. Last fall, the Board attended a mini-course on Current Use hosted by the DRA. Lastly, the Board received additional training from the Local Government Center Conference sessions.

If you have any questions, we encourage you to call or visit our office during regular business hours on Thursdays between 9 AM – 2 PM, (603) 495-3074.

Respectfully submitted,
Algird Krygeris, Arline France, and Laurie Dube

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Report of the Cemetery Trustees

We began the year with the necessity of advertising for bids for the mowing of all Washington Cemeteries. Three bids were obtained and the only local bidder was the low bidder and awarded the contract. And we are pleased to report that we had many comments and praises on the outstanding appearance of our cemeteries. And the Trustees agree that the Cemeteries never looked better.

We are faced with a new requirement of zero budgeting this year and it will be confusing. We need to appropriate all monies combined and only need to raise a portion of it.

This year we need to re-gravel the cemetery roadways or parts of them in all cemeteries. We also plan to add topsoil to fill in sunken graves which time and excessive rainfall over the past few years has created.

There are some more Stones that need straightened in both sections of town and this will be addressed also.

Phil Barker
Chairman

James Gaskell
Treasurer

Lorie Killam

RECYCLE

Kathleen Coffey



Conservation Commission

2007 saw the completion of Washington's first Conservation Plan. The plan highlights places with important natural, cultural and historical resources and will be used to guide land protection decisions. We're very proud of this plan and hope you'll take the time to read about Washington's resources. The plan clearly states that we have something special here in Washington: "The entire Town was mapped as being significant on a state-wide or state-regional basis by the 2005 NH Fish and Game Wildlife Action Plan" and "Washington has a remarkable amount of contiguous open

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space and unfragmented forest. These areas are incredibly valuable for air and water quality, forestry, hiking, hunting, fishing, snowmobiling, cross-country skiing, horseback riding and other types of recreation. This is a wonderful opportunity for land protection.” The conservation Commission is happy to work with willing landowners to meet the objectives of the plan. If you would like information about options for protecting your land please contact Carol Andres at 495-3195. The Conservation Plan is available at the Conservation Commission’s website which can be accessed at the town website: www.washingtonnh.org.

We’re very pleased to have a new Energy Committee, Johanna Young, Lindley Rankine, Douglas Cook, Kitty West and Jerry Klohs have been appointed as members of this committee. This mission of the Energy Committee is to promote energy conservation, energy efficiency, and to explore other ways to reduce carbon emissions. The committee has already been hard at work with an audit of town buildings. Recommended lighting upgrades would provide Washington with annual electrical savings of almost \$2,500. Half of the cost of installation can be covered by Public Service Company’s Smart Start Program providing the town with a less than 4 year payback for upgrading 3 buildings. If you have an interest in energy matters, please attend the Energy Committee meetings on the second Thursday of each month at 7:00pm at the Town Hall.

The Conservation Commission meets the third Wednesday of every month at 7:00pm at the Town Hall. Please join us!

Help us to protect what’s important to Washington- send your tax deductible donation to the town’s conservation fund by mailing a check to the Washington Conservation Commission 7 Halfmoon Pond Road, Washington, NH 03280.

Thank you!

Members

Carol Andrews, Chair
Sandy Robinson, Vice-Chair
Nan Schwartz, Secretary
Mark Cummings
Richard Cook
Jed Schwartz

Tom Taylor
Peter France
Lionel Chute
Don Richard
Johanna Young
Lindley Rankine



Washington Fire Department Annual Report

2007 was a very busy year for the Washington Fire Department. With 60 calls to respond to, our services were required almost twice as much as last year. Motor Vehicle Accidents were the main reason for the increase in our call volume along with Fire Alarms, CO detectors and Mutual Aid calls. Fortunately, Washington had no structure fires and only 4 chimney fires, none of which were to serious. Please check smoke detectors annually, along with having your heating system inspected by a licensed installer.

This year we also upgraded our training meetings and classes. Department members attended a Flash over Training at the NH fire Academy, which allowed them to experience the high temperatures you would encounter in a building fire.

The town was also privileged to have the Fire Academy bring a smoke trailer, free of charge, to Washington for training. Such an activity allowed us to show new members "what" they could expect if working a structure fire, while allowing our seasoned members a chance to practice their Search and Rescue techniques. A lot of time this year was also put into driver training, pumper and tanker operations as well as a course on G.P.S operations for search and rescue calls.

The Department welcomed three new members this year, Dan McClure, Dave Wood and John Corrigan. Their help and dedication is greatly needed. I would like to encourage anyone that has the time, physical ability and desire to join the Fire Department, to please contact a member for more information.

At our annual meeting this July, we honored David Hunt and Ralph Otterson with life time memberships. Dave served as our assistant chief for many years; he was a very

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dedicated member of the Rescue Squad as well as serving on numerous sub-committees. Ralph was an active member for 48 years. He is among one of the 1st Volunteers to not only join, but he was key in helping establish the Department. Ralph committed an unmentionable amount of volunteer hours throughout his many dedicated years. We thank them both for all their hard work and service to our department..

While many good things happened this year, it was with sadness that we recently had to say goodbye to two of our Life time Members. Fred Otterson, fire fighter and life member. As well as Abner Barker, Washington's first Fire Chief and life member. Abner was also one of the Departments 1st members, and should also be credited with his work in establishing our Fire Company.

In closing I would like to say thank you to everyone for your support over the last 5 years. As you may know I have decided not to run for re-election in 2008. It has been both a privilege and an honor to be voted into this position. To the officers, fire fighters, rescue personal and auxiliary members, I personally thank you for your trust, hard work and commitment. As I step down from this position, I look forward to working with the new Fire chief and continuing on with the department.

Respectfully Submitted,
John R. Eccard
Fire Chief

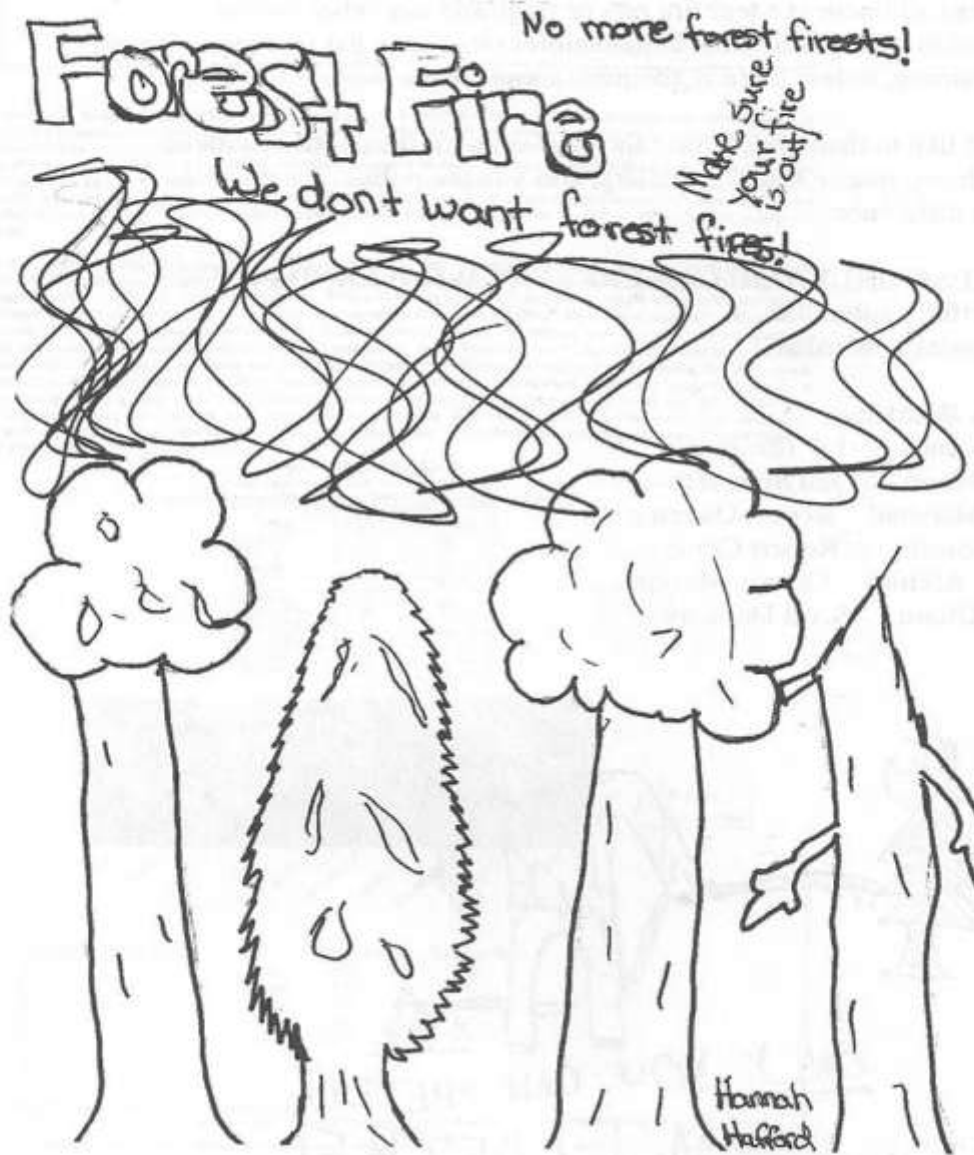
Number of Calls:

Structure: 1 (cancelled on scene) Search and Rescue: 4: Forestry: 4
Hazmat: 4 Chimney: 4 Training/Drills: 12 Mutual Aid:8
Wires Down: 6 Assist Rescue: 1 Alarm/Co: 8
Boat Accident: 1 M.V.A.: 19

Officers:

Chief: John Eccard	Assistant Chief: Bobby Crane
Captain: Brian Moser	Captain: Shawn Atkins
1 st Lieutenant: George Marvin	1 st Lieutenant: Robbie Ostertag
2 nd Lieutenant: Scott Dumeny	2 nd Lieutenant: Herb Killam
Training Officers: Robbie Ostertag and Scott Dumney	
Secretary: Bob Hoffstetter	Treasurer: Don Turner

Fire Fighters: Bob Wright Don Turner Denise Hanscom John Pasieka Gary Crane
Alan Dube Ken Tanner Bob Hofstetter Jeff Iadonisi Bruce Woodbury Ed Thayer
Richard Cook Mike Ostertag Jed Schwartz Larry Gaskell Trafton Hanscom Patrick
Eccard Andrew Wright (military)



Forest Fire Warden 2007

Do you remember the snow in April? It did and it was wet and cold. All the wet kept our fire danger in the low to moderate range. But as summer started to wane the danger sky rocketed to very high to extreme and lasted well into fall.

We had a total of 9 non permit fires which keeps on a downward trend from the past 4 years. Unfortunately we had 5 official warnings, 2 of which received fines. We issued a total of 417 permits as of the end of November.

Please remember fires need to be inspected before issuing a permit. Permits are required for ALL outside fires including brush, all portable

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fireplaces, chimeneas, steel fire pits or rings and any other device designed to burn permissible combustibles other than gas or charcoal, even while raining, unless there is adequate snow cover.

I would like to thank my family for their support, the deputy wardens, fire fighters, rescue squad, auxiliary, and you the public; together we make a difference.

BECAUSE ONLY YOU CAN PREVENT WILD LAND FIRES.

Respectfully submitted,
John Pasioka, Warden

Deputy Wardens:

John Eccard	Ed Thayer
Brian Moser	Jed Schwartz
Steve Marshall	Robert Ostertag
Aaron Smith	Robert Crane
Shawn Atkins	George Marvin
Herb Killam	Scott Dumeny



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Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

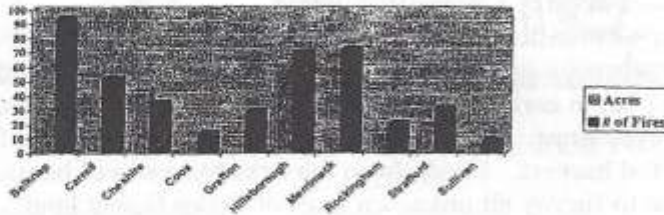
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wanantique Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

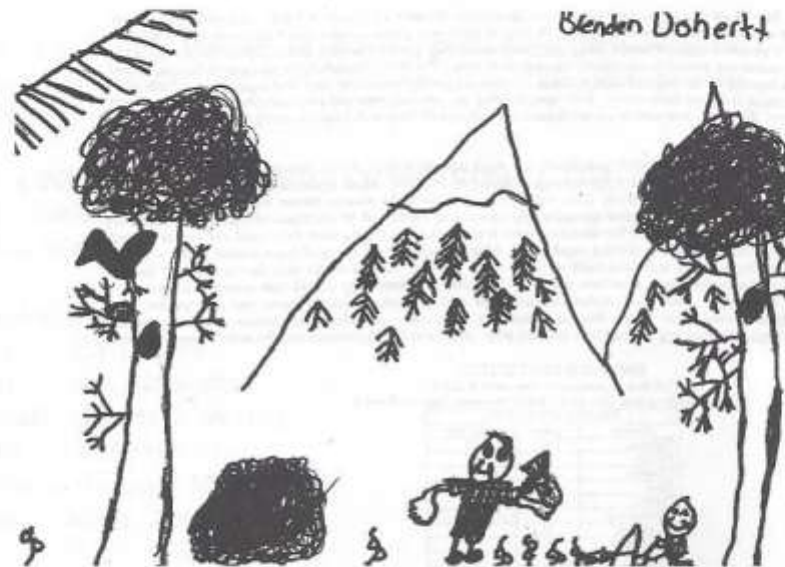
COUNTY STATISTICS		
County	Acres	# of Fires
Dorset	20	95
Carroll	11	55
Cheshire	44	34
Cove	6	15
Griffin	4	30
Hillsborough	41	71
Merrimack	18	75
Rockingham	16	72
Stratford	19	72
Sullivan	5	18



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
road	5		
equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric lines, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



Brendan Doherty

Forestry Committee 2007

The Washington Forestry Committee chose Provan & Lorber to survey the Farnsworth Hill Lot this year. After selecting the surveyor, we took a hiatus while they did their work. They finished the plan in early December, and we will be meeting over the winter to take a tour of the surveyed lines. While other lines need surveying as well, we chose this lot as our next potential harvest. Funds from the next harvest will be used for future survey. It is our intention to survey all unknown lines of Town Forest land.

The Washington Forestry Committee is looking for members. Are you interested in the outdoors and responsible forest management? Contact a member of the WFC or come to one of our meetings. We generally meet on the second Tuesday every two months or whenever we have business to conduct.

Respectfully submitted

Aileen G.R. Chute
Chair



**HEALTH OFFICERS REPORT
2007**

To the Residents of Washington:

This past year has been a year with less construction and septic problems. As health officer there was a number of other issues. One of which was the concern of Stoddard residents living on Valley Road should an Emergency arise. With the approval of the Stoddard Board of Selectmen I became a deputy Health Officer to Stoddard.

Pandemic epidemic planning continued with monthly meetings with State health officers. The town remains a Point of Distribution; with Camp Morgan as the focal point should we have any outbreaks. A more active season of mosquitoes causing EEE and West Nile viruses was ever present in the news. We had a number of cases in the State causing death. Posters were distributed and warnings to residents, letting you known what you could do to prevent this from happening to you. A live Pandemic exercise was held in Concord, in April with 2 volunteers and myself attending.

Septic problem are handled as they come to light. I would like to thank the Board of Selectmen and the Department of Environmental Services for their continued guidance and help with these problems.

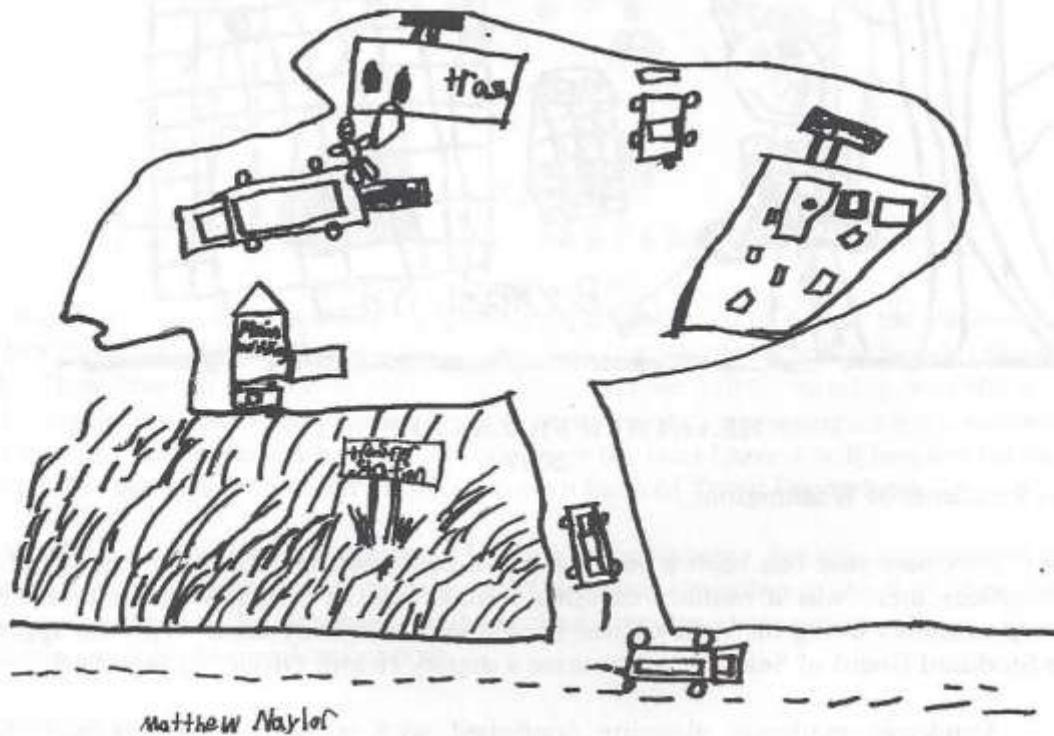
Other activities included: Inspections of homes wishing to adopt or have child care: Occupancy permits: School inspections; a fall flu clinic, with 39 people receiving shots; and Posting of town beach areas for e-Coli during the summer.

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A new foot clinic program was started with the assistance of Lake Sunapee Health Services. This is held the last Friday of every month. Anyone interested should call the Lake Sunapee Health Services for an appointment time. There is a nominal fee.

I would like to thank the citizens of Washington for their support and if you have any questions or concerns, please feel free to contact me.

Respectively Submitted
James E. Berry
Healthofficer@washingtongh.org
495-3661 or 495-3798



2007 Highway Department Annual Report

After a mild and somewhat uneventful winter, Mother Nature had quite a storm planned for the spring of 2007. A nor'easter dumped 8" of snow on Washington followed by several inches of rain resulting in the second major declared natural disaster in two years.

After many roads and culverts washed out, we spent the next two months repairing the damage. Several hired contractors and part time employees were utilized to complete this work. A total of \$102,000.00 dollars was spent to restore the roads and replace culverts through out town. Many projects included complete replacement of culverts with larger capacity ones. Several ditches were lined with stone to minimize erosion in future storms. The Federal Emergency Management Agency has reimbursed the Town 75% of all the

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eligible expenses to date for this disaster. I would like to thank all departments that participated in the response for an outstanding job helping residents and assisting the highway department.

The reconstruction of the last mile of Lempster Mountain Road was by far the largest project for us in 2007. All the culvert pipes were replaced with new ones to improve the road drainage. The roadbed was reclaimed, scarified with the grader and excavated to remove all rocks to a depth of two feet. This should minimize uneven frost heaving in the winter. Most of the ditches were cleaned and improved for better run off and drainage. We graded 1,600 cubic yards of crushed gravel to the top of the road to improve areas that had little to no suitable select materials. We plan to pave the road in 2008 with 3" of cold mix and then chip seal or overlay the entire road in 2010.

Faxon hill road was shimmed with hot mix asphalt then chip sealed to protect the top and seal the cracks from water intrusion. Water is a roads worst enemy and can quickly deteriorate the pavement material if it is allowed to penetrate into the base course. It is well documented that seals and overlays are much less expensive if done on a regular schedule, than complete road rehabilitation.

The Towns 1992 Dresser road grader had a major failure in September of 2007. The proposed repair was expected to cost between \$14,000.00 and \$16,000.00 dollars. After meeting with the Selectmen, it was decided to lease a new grader and pay for the lease with the funds that had been placed in the highway equipment capitol reserve fund. The trade in value of the old grader was less than the proposed cost to repair it. We are going to propose purchasing the leased grader out of surplus at town meeting this March. Purchasing out of surplus will not impact the tax rate this year.

The town's lease on the East Washington pit will expire in 2009. The property owner has no desire to continue the lease and expressed an interest in selling the land. If the Town were to purchase material from another source it would double the cost. The town would also be responsible for the proper closure of the pit estimated at \$30,000.00 dollars and would have to remove the salt storage shed from the property. A new salt shed would have to be constructed at the highway garage on Rt. 31 with an estimated cost of \$40,000.00 dollars. After negotiating with the landowner, the Selectmen have decided to propose purchasing the land in East Washington securing a gravel resource for several years.

The Halfmoon Pond Road bridge design received approval from the State Department of Transportation in 2007. We intend to go to bid for the project in December of 2008 and the construction of the bridge is scheduled for 2009. The State Bridge Aide Program will pay 80% of the cost of engineering and bridge construction leaving the remaining 20% to be paid by the Town.

I would like to thank the employees and part time help for their dedication to the highway department as well as the residents of Washington for their continued support.

Respectfully Submitted,
Edward Thayer, Road Agent

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HISTORICAL SOCIETY TRUST FUNDS -- 2007

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund was invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2585.55. The CD matured in May, 2007, with a total value of \$2624.40. From this total a portion amounting to \$75 was set aside to cover the Annual Charitable Trust Fee and the remainder was used to invest in a new CD with a principal value of \$2549.40, which will mature in August, 2008. This new CD has since accumulated interest of \$42.44, so that the balance of the Old District #5 School House Trust at the end of the year totaled \$2591.84.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, with a principal value of \$3500, as reported in last year's Town Report. This Certificate matured in May, 2007 with a total accumulated value of \$3628.04. The accumulated interest of \$128.04 was transferred to the Museum's checking account and used to defray expenses incurred in the maintenance of the exterior of the building. The principal of \$3500 was reinvested in a special CD which will mature in October, 2008.

Respectfully submitted,

Thomas E. Talpey, Treasurer

**TOWN OF WASHINGTON, NH
JOINT LOSS MANAGEMENT COMMITTEE**

This year has been a little more active with a few claims to discuss. we have had a couple of meetings and have made a couple of recommendations.

current members are

Chairman Larry Gaskell	Public Works
Clerk Steve Marshall	Police
Steve Hanssen	Parks & Rec
Ingrid Halverson	Town Hall
Carolyn Russell	Library
Bob Wright	Fire-Rescue

Lake Sunapee Region Visiting Nurse Association Annual Report 2007

Dear Friends,

Lake Sunapee Region VNA & HOSPICE is grateful for the opportunity to provide home health, hospice and community services for residents of Washington.

Each year our focus is to provide the kinds of services that people in the community need in order to recover from an illness or injury, cope with chronic illnesses or deal with life events including births and deaths.

We invest in technology and training for staff to ensure the highest level of competence; and hire staff who go about their work with a high degree of caring and compassion. We continually seek feedback from patients, families, other health care providers and the community to help us improve our services.

During the past year, Lake Sunapee Region VNA and Hospice increased our volume of services in all programs by more than 10 per cent. In addition, the following accomplishments will help the organization remain a provider of choice in this region:

- Achieved a patient satisfaction rate at the 94th percentile
- Eliminated all long-term debt except the mortgage
- Improved nursing productivity by .5 visits per day
- Implemented an electronic newsletter for Friends of the VNA
- Hired a Hospice Facilities Coordinator to improve communication, satisfaction and consistency in our work with nursing homes and assisted living facilities
- Exceeded our annual fundraising goal by 16%
- Launched the "Good to Go" emergency planning initiative with staff, volunteers and trustees to encourage personal readiness in the event of an emergency of any kind. Without personal readiness, we will not be able to assist in the community.
- Initiated discussions with New London Hospital to contract for increased Hospice Medical Director time to improve staff support, communication with primary physicians and improve patient care
- Implemented specific care plans for certain chronic illnesses with associated patient education to improve communication and consistency with patients and help achieve positive patient goals

These actions and many more were undertaken so that Lake Sunapee Region VNA and Hospice will be in the best position to provide the kind of care you deserve and expect.

More than 66 residents of Washington received care through one or more programs of Lake Sunapee Region VNA and Hospice. Residents participated in our bereavement support groups and community clinics including influenza, pneumonia and blood pressure. In addition, there were 181 home care visits; 345 hours of personal support services; and three families received 98 days of hospice care. These families will receive bereavement support over the next year and beyond.

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The more than 120 staff and 100 active volunteers at LSRVNA are proud to provide care and services to promote a healthy community. Thank you to each and every one of you for the many ways in which you support the VNA and Hospice.

Sincerely,

Andrea Steel
President and CEO



PARKS AND RECREATION COMMISSION

The 2007 Camp Morgan Summer Youth Program began on July 9th and continued for a full six weeks ending August 17th. This year we had a total of 119 registered campers, 25 staff members and 5 volunteers. Also, we had a new Camp Director, Barbara Griffin, who has become an alternate member of Parks and Recreation since camp ended for the season. We all had a wonderful time at camp this year, spending a great deal of time outdoors. We ended the summer with a trip to Water Country in Portsmouth, NH that was well attended by campers. Thank You, to all of our chaperone's, parents and everyone also who made our camp experience so great!

The annual Easter Egg Hunt was held once again at Town Hall, with over 40 children attending. We held an Outdoor Movie Night at Camp Morgan, with more than 80 people in attendance. This is the third year we have put on

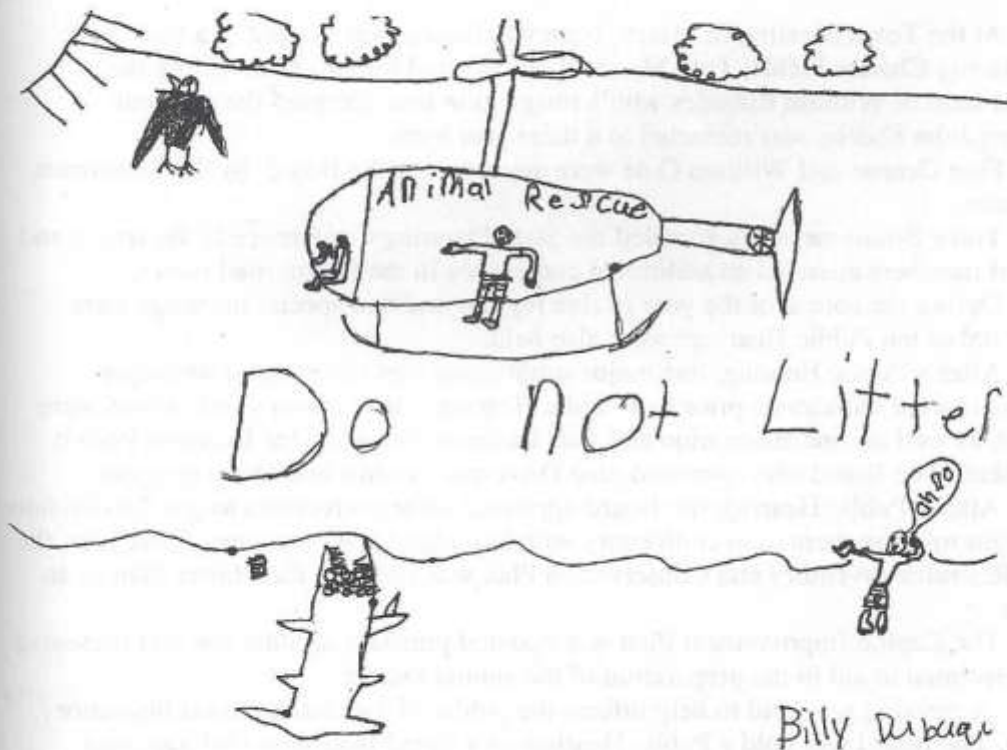
such and event and the interest just keeps increasing. We are always open to new ideas for activities and events.

Respectfully,
Guy Eaton, Chairman
Steve Hanssen
Jenn Read
Larry L'Hommedieu
Dawn Bilski
Barbara Griffin

PATRIOTIC PURPOSES

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Seven new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School.

Respectfully submitted,
Patriotic Purposes Committee



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WASHINGTON PLANNING BOARD ANNUAL REPORT – 2007

At the Town Meeting in March, Nancy Schwartz was elected to a three year term replacing Charles Fields; Tom Marshall was elected for two years filling the unexpired term of William Rhoades who's resignation was accepted the previous December; John Sheehy was reelected to a three year term.

Fran Greene and William Cole were appointed to the Board, by the Selectmen, as alternates.

Three Board members attended the State Planning Conference in the spring and two board members attended an additional conference in the fall on road issues.

During the course of the year twelve regular and two special meetings were held. A total of ten Public Hearings were also held.

After a Public Hearing, one major subdivision was approved. Two major subdivisions were withdrawn prior to a Public Hearing. Three minor subdivisions were approved, as well as, one annexation and four Business Permits. One Business Permit was revoked. The Board also approved nine Driveway Permits and seven mergers.

After a Public Hearing, the Board approved some corrections to our Subdivision Regulations to bring them in to conformity with State RSAs. As announced last year, the Natural Resource Inventory and Conservation Plan was added to the Master Plan as an appendix.

The Capital Improvement Plan was updated pursuant to State law and presented to the Selectmen to aid in the preparation of the annual budget.

A meeting was held to help inform the public of the Nation Flood Insurance Program. The Board will hold a Public Hearing on a Flood Insurance Ordinance on Friday, December 21st.

The Ashuelot Water Shed Ordinance was forwarded to DES and the Upper

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Valley Lake Sunapee Regional Planning Commission for review and comments. Although the ordinance has been on the Board agenda, formal action has not been taken on it.

The Building Task Force has investigated the long term space requirements of Town Departments. Funding will be requested in the 2008 budget to initiate the next step.

We have initiated an ordinance review, working with the staff at Upper Valley Lake Sunapee Regional Planning Commission to audit our Master Plan and town regulations. This process will locate inconsistencies between our documents and give us recommendations for fulfilling the vision and goals set out in the Master Plan.

Respectfully Submitted,
John Sheehy, Chairman
Lynn Cook V. Chairman
Nancy Schwartz, Secretary
Tom Marshall, Member
Ken Eastman, Ex-Officio
Frank Musmanno, Alternate
Dennis Kelly, Alternate
Fran Greene, Alternate
William Cole, Alternate



Annual Report of the Washington Police Department

495-3294 police@washingtonnh.org www.washingtonnh.org/Police.html

2007 has been another year of growth and development for the members of your police department. It appears as I am writing, this a month and a half before the end of the year, that our calls for service, will be slightly behind last year's, and while motor vehicle activity remains the same.

That does not mean we have been less busy. The type of calls we that have been handling have been more involved and increasingly complicated, requiring more time off the road tracking down information and documenting what was done. Fortunately we are

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still not seeing injurious and large loss type of crimes. People are driving safely for the most part and collision reports are equal to last year, and our children are very well behaved. Most often we are responding to traffic complaints about speed and unsafe operation.

We are getting many more fraud and financial loss reports. It is hard to determine if these events are occurring more regularly now, or because of information spread via my newsletter or public awareness campaigns, which people are more aware of it and reporting what they may have ignored in the past. These types of cases require a great deal of investigative time and report writing to provide a resolution.

Another area we are dealing with more often is neighbor disputes. For reasons I can't explain, folks are calling the police to handle disagreements with their neighbors instead of talking it over with each other. We try to act as mediators and help the parties come to their own resolutions, but sometimes these situations turn in to long, protracted events.

Twice this year we have been called to respond to large underage drinking parties. Neither involved Washington residents, but are very time consuming. In once case 13 people were arrested on 16 charges. The documentation for that took days to complete.

I have tried my best to get the best efficiency of your tax dollars. I look for grants, free loaner equipment, training opportunities and other ways to obtain as much, for as little, as I can. Through the generosity of CanAm Recreational Products and Jim's Marine in Newport we were loaned another ATV. The 2007 machine is used to patrol the ATV trails with funds provided by the NH Fish & Game Department. None of these grants are at any cost to the town, and in fact we make a bit of income from them. We also conduct rescues, cabin/camp checks and provide assistance to other agency for off road emergencies.

We applied for and were granted two NH Highway Safety Agency grants. These grants proved for 120 extra hours of patrol dedicated to radar enforcement and DWI apprehension.

I learned of, and applied for the UNH/Department of Safety Project 54 program, which puts technology in the cruiser that makes it safer and easier to use. All the electronic functions of the car (lights, siren, gun lock, radio controls, mapping, etc) are able to be voice controlled which allows us to drive and not have to take our eyes from the road or hands off the wheel. Eventually we will be able to communicate with the DMV to run license plates and driver license information. Also with the installation comes a new radar unit, and an entirely new lighting package. That was especially beneficial to us as we had lights that had been on two previous cruisers and were failing. They could not be repaired as they were so old, and had to be replaced so the entirely new package was a huge savings for us.

In February Tasers were introduced to the Washington Police Department equipment list. The purchase was made, and Ofc. Moser and I took the certification class, including getting Tased. The Washington officers who are employed full-time with the Hillsboro Police already carried them. Fortunately we have not had the need to use them.

A training component is an important part of our operation. We want to make sure we are doing our jobs safely and properly, as well be able to properly respond to calls we are requested at. A highlight of our training includes medical training, emergency management classes, firefighting skills, emergency vehicle operations, weapon systems, National Incident Management System, computer investigations and tactical operations. All the officers are qualified as Ice Rescue Technicians. We carry equipment to conduct ice and water rescues in the cruiser.

We take part in a number of inter-agency events. We participate as volunteers at the annual Special Olympics of NH Penguin Plunge in February at Hampton Beach (on the rescue team, not plungers!), members serve on the Sullivan County Alcohol Enforcement Task Force, and the Western NH Special Operations Unit (SWAT team). We are also very fortunate to have an outstanding relationship with our neighboring agencies, as well as those throughout the region. We occasionally call on them for help at dangerous or overwhelming incidents, or to calm a tense situation in Washington until the on-call officer can arrive.

The most important part of this operation is the people that are serving you. Sadly, we had to say goodbye to our Administrative Assistant JJ Campbell, who was with us for two years and set up much of our database and reporting system. JJ will be missed. After a host of qualified applicants applied, we were fortunate to get Michelle Dagesse to fill JJ's chair. Many will recognize Michelle as the Secretary to just about every other board and commission in Town. Brian Moser has been with us for 9 years and is the go-to guy when I need a quick call out. Aaron Smith not only is still a police officer, he is often designated as the Officer in Charge when I am away, and is now a Washington homeowner. Derek Brown is also still on the roster and we congratulate he and his wife on the birth of their son. Tim Puchtler, full-time officer with the Sunapee Police Department, recently joined us to fill a vacancy. Tim will be working a shift a week, so look for him and say hello. Cindy Turner, our volunteer animal control officer, has been diligent in making sure that dogs are licensed and those that are lost are returned to owners as our volunteer animal control officer. If we had to travel to the shelter in Swanzey and pay the fees for recovered strays for each dog she found an owner for, our costs would be exponentially higher.

In spite of this roster, the Selectmen and I still get complaints that we are not providing enough coverage, not doing enough traffic and speed enforcement and people are disappointed in our response and resolution abilities. I am working on a plan for that and will report back at town meeting.

Our usual programs are still running. The Student of the Month lunch program with the school, the Chief's E-Newsletter and the DARE program are strong and active. Our thanks go to the many community sponsors that have donated to the Student of the Month lunch.

Our thanks also go to the many departments and boards we work and cooperate with to do our job. While it seems that we interact in some way with every board/commission/department, I would like to especially recognize and thank Ed and the

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Crew at the Department of Public Works; the Washington Elementary Leadership Team and Staff; the Washington Fire & Rescue Department; and the Board of Selectmen. We are very lucky to have a government that runs as cooperatively as this one does.

The men and women of the Washington Police continue to thank you for your support and friendship. Please call on us to help you resolve whatever concerns you may have.

Respectfully,

Steven J. Marshall

Chief of Police

WASHINGTON POLICE DEPARTMENT

5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Alarm	14	18	22	10	16
Alcohol Violation	5	2	2	4	4
Animal Other than Dog	4	1	6	10	4
Arrest	34	31	29	18	38
Assaults					
Simple	2	0	7	4	4
Felonious	1	0	0	0	0
Sexual	0	0	0	0	4
Assist Agency					
Other Police	35	41	43	33	38
Fire	9	20	14	17	10
Rescue/Med	10	14	19	27	13
Highway	1	0	1	1	0
Other Washington	3	7	4	16	2
Other	9	17	2	7	1
Assist Citizen	18	26	27	13	13
Arson/ Attempt	0	0	0	0	1
Bad Checks	3	8	7	2	3

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BOL	0	0	0	2
Burglary/Attempt	2	6	4	8
Burn Permit Issued	27	42	44	48
Check Welfare	8	12	16	8
Child Abuse/Neglect	0	0	0	0
Civil Complaint	0	0	2	3
Civil Standby	5	9	10	9
Criminal Mischief	12	10	7	4
Criminal Threatening	3	2	3	4
Criminal Trespassing	12	3	6	4
Collision:				
No Injury	11	19	21	15
Injury	3	4	5	4
Fatal	0	0	0	0
Hit and Run	0	0	0	1
OHRV/Snowmobile	2	5	0	1
Community Service	26	28	17	15
Dangerous Sexual Offender Registration	1	1	3	0
Deliver Message	7	12	5	7
Disabled Vehicle	10	14	14	5
Disorderly Conduct	3	6	8	3
Dog Complaint	63	115	106	61
Domestic Dispute	2	14	17	11
Drugs				
Misdemeanor	1	2	2	2
D.W.I.	1	4	5	4
E-911 Hang-up	7	10	13	16
Fireworks Complaint	2	1	0	0
Fish & Game Complaint	2	4	1	3
Fraud	2	6	3	8
Harassment	5	5	9	3
Homicide	0	0	0	0
Illegal Dumping	3	5	5	6
Junkyard Complaint	18	1	6	3

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Juvenile Complaint	14	7	8	7	15
Lost/Found Property	12	9	15	15	3
Miscellaneous	15	13	22	39	0
Missing Person	0	3	4	2	4
Motor Vehicle Complaint	11	25	23	22	8
Motor Vehicle Stops					
Warning	318	522	415	467	482
Summons	77	73	73	92	63
Motor Vehicle Unlock	11	5	13	2	3
Neighborhood Complaint	4	7	6	1	2
Noise Complaint	2	5	4	5	8
OHRV Complaint	23	11	9	4	3
Open Door/Window	3	6	5	10	6
Parking Complaint	5	5	3	2	4
Pistol Permit Issued	23	20	31	30	28
Police Information	14	39	22	44	7
Serve Paperwork	27	25	24	25	29
Stalking	2	0	0	0	0
Suicide/Attempt	0	0	0	2	2
Suspicious Person/ Vehicle/Activity	18	31	26	22	23
Theft	6	10	12	3	12
Tobacco Violation	0	0	0	1	0
Town Ordinance Violation	2	2	1	1	5
Transport	0	0	0	0	0
Unattended Death	1	1	0	0	1
Unwanted Person	0	0	0	0	0
Vacant House Check/ Request	27	96	116	55	110
Vehicle Off Road	11	13	13	9	10
VIN Verification	14	20	16	26	23
Violation of Protective Order	2	2	2	2	0
Weapons Violation/Shots Fired	5	0	0	3	3
Totals	1,033	1,475	1,378	1,311	1,226



2007 Transfer Station
Annual Report

Many recently adopted legislative rules have changed the way we disposed of wastes in 2007. The State has placed more stringent regulations on the disposal of certain construction and demolition wastes, cathode ray tubes (TV's), and mercury containing devices.

All commercial construction and demolition must be land filled or processed off site through a permitted facility. Certain materials like pulverized sheetrock may not be placed in landfills because of the gas it emits during decomposition. Burning of clean, untreated C&D debris at Municipal Transfer Stations has been banned resulting in this material being land filled or processed for fuel chips. This naturally adds cost to the trucking and disposal.

Electronics recycling has grown dramatically nationwide. Gold, copper, silver, platinum and other metals are removed from the TV's, computer monitors, stereos, PC components and other electronics then used in new products. Recyclers need to be permitted by the state and are required to dispose of the non-recyclable wastes in a proper manner. There is a container at the transfer station specifically for these items.

Mercury containing devices are now banned from landfills and incineration because of the potential contamination to groundwater and the atmosphere. Mercury is commonly found in household items like medical or cooking thermometers and home thermostats. We collect these items and ship them to a company in Texas where appropriate disposal is free. Please see the attendant if you have any of these items and need to dispose of them.

The annual household hazardous waste day in August was a great success. Several residents took advantage of the collection to dispose of pesticides, waste paint, mercury containing devices, asbestos and aerosols that had lingered in their basements or storage

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sheds for the year. Proper disposal of these toxic items ensures a clean water supply and fresh air for generations.

The sale of recyclables continues to help offset the cost of purchasing or updating equipment at the transfer station. The town received \$9,500.00 dollars in revenue in 2007 from the sale of these items. These revenues are placed in a special fund and used with the approval from residents at town meeting. We have used these funds in the past for the purchase and installation of the scale, replacement of the compactor and upgrades to the transfer station roll off truck. We are currently generating revenue from the sale of mixed paper and cardboard, scrap steel, copper, aluminum and automotive batteries.

Scale revenue was lower this year as a result of the sluggish housing market. A total of \$10,000.00 dollars was collected this year. This money goes back into the town general fund and is used to offset the operation of the transfer station. Contractors continue to do a great job of separating the C&D allowing Washington to comply with the ever-changing solid waste rules and regulations. We now have five State certified weigh masters at the Transfer Station approved to operate the scale.

We are always open to suggestions and comments for any ideas you may have regarding the operation of the Transfer Station. I would like to thank all the residents for their support and continued recycling efforts.

Below is a comparison of wastes accepted at the Transfer Station for 2006 and 2007:

Recyclables

	<u>2006</u>	<u>2007</u>
Commingled cans, bottles, plastic	68	68.5 Tons
Commingle paper, cardboard	46	60 Tons
Scrap steel	65	81.28 Tons
Construction Demolition	160	82.38 Tons
Lead acid batteries	2.3	2.55 Tons
Cathode Ray tubes/ Electronics	13.7	10.17 Tons
Used oil for recycle	919	1,192 Gallons
Used antifreeze for recycle	55	50 Gallons
Air conditioners and refrigerators	103	119 Units
Automotive Tires	12	16 Tons
Propane Tanks	100	115 Units

Land filled Waste

	<u>2006</u>	<u>2007</u>
Household compactor waste	426	406 Tons
Land filled Bulky waste	131	140 Tons

Respectfully submitted, Edward Thayer, Transfer Station Manager



Washington Rescue Squad 2007

As another year draws to an end we take this time to report to you, our supporters, on the many changes which have occurred over the past year. First is a major change in the way we are funded. Based on a vote at last year's town meeting, we undertook the necessary steps to become a billing service. It was the middle of September when we began reporting our calls to our billing service, and not till November before we had our final Medicaid information in place to actually initiate the billing process. All monies generated as a result of this process, will of course, go to offset the cost of operating our service and periodically replacing our ambulance. The reduction in the tax burden will be realized beginning in the 2009 annual budget.

Besides going on 90 calls in the first 11 months of 2007, our 14 active members participated in over 1000 hours of training. Nine attended the North Country EMS Conference, a four day in-house event near North Conway, and participated in over 250 hours of training. Two of our EMT's upgraded to Intermediate Status a 140+ hour endeavor. In addition we have participated in over 470 hours of in-house and class room training at other locations. We should all appreciate the tremendous effort on the part of these members who gave of their time, and in many cases, took time off from work to participate in these training activities to improve their skills and knowledge.

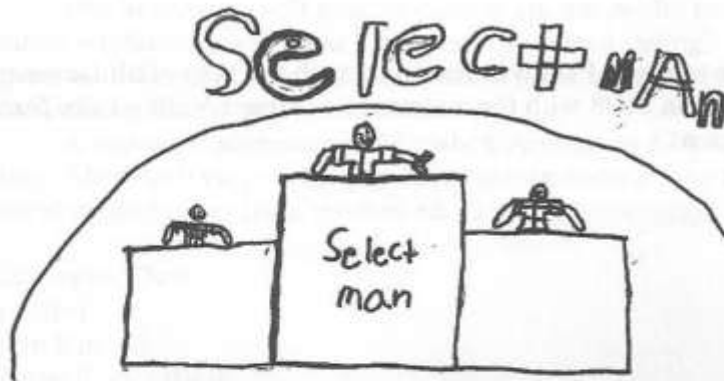
Because of the questions which arose at this past Town Meeting, we will ask the private, non-profit corporation which supports the Washington Rescue Squad (Washington Volunteer Rescue Squad Inc.) to furnish us with an end of year report showing their financial status and the amount of monies they have given to our squad to purchase equipment over the past year. This report will be made available to the Selectmen after the end of the year to publish in the Town Report. If it is not possible to publish reports of private organizations' in the Town Report, we will have copies available at Town Meeting.

We would like to take this time to publicly acknowledge the service Jim and Carolyn Russell who joined our Squad in 2001 and are retiring this December. Their dedication and sacrifice have been a tribute to the spirit of volunteerism, which has for so long been an essential part of the Washington Rescue Squad. Their departure will be a great loss to us all.

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As Captain, I would like to thank all my current officers, and those who served this past year under Captain Nancy Tanner who stepped down in July. Thank you Nancy, for a job well done.

Finally, we want to thank the people of Washington for their support. Donations and bequests can be sent either to the Washington Rescue Squad or to the Tax-exempt Corporation, Washington Volunteer Rescue Squad Inc.



Board of Selectmen

This has been a stable year in the Selectmen's Office, with no major problems.

Some of the issues addressed this year are:

We updated the building permit application and as of January 1, 2008 the fees will be increased. These increases were made to cover the administrative costs for issuing a permit. A new occupancy permit has been instituted, for all new home construction, and is working out well. The Health Officer, Fire Chief and one of the Selectmen perform a safety inspection upon completion of construction. This inspection will ensure that the property owner has built the structure where it was approved to be placed, there is water going in and out, the heating system has been properly installed and functioning smoke detectors are working, a 911# has been clearly posted and that there is a safe means of egress from the structure. These safety inspections will allow all families building in Washington a safe home environment. The Selectmen set a moratorium, no building permits on Class VI roads, at the request of the Planning Board. We did not hold a tax bid sale after receiving a request from the Conservation Commission.

Camp Morgan Lodge is getting great use with many townspeople renting it for family functions. If you are interested in renting the lodge for a function please call Town Hall for an application. All of the basement windows have been replaced this year. The

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Selectmen would like to thank the Hatch's for volunteering to paint the ceiling. It looks *great!*

In August we received a petition to increase the boundaries of the Ashuelot Pond Dam Village District. After a public hearing and long deliberations the Selectmen denied the petition finding that the District as it is currently formed satisfies the obligation for which it was created.

An Energy Committee has been established. The committee along with PSNH performed an energy audit of all Town buildings. We are to meet with the Committee and a PSNH representative early next year to move forward with the suggestions brought forward from the audit. Anyone interested in participating please contact Johanna Young at jsoulnh@aol.com. The Committee meets the second Thursday of the month 7pm at the Town Hall.

The Town's Emergency Management Plan was reviewed with the help of all Department Heads. An update will be done in 2008 with the assistance of Upper Valley Lake Sunapee Regional Planning Commission

Respectfully Submitted,

Guy Eaton, Chairman
Richard Cook
Kenneth Eastman

Future of the Town Hall Committee

In November 2007 the Selectmen, upon the recommendation of the New Hampshire Historical Resources Department, invited architect Mr. Rick Monahon (of Richard Monahon, Jr. AIA Architects, Peterborough, NH) to meet with them to discuss the Town Hall. The Selectmen were prompted by several things: continuing security concerns (for both workers and building), the desire to use the town hall space more effectively and efficiently, handicapped access for the upper story, condition of the building's underpinnings, and the like. After the meeting the Selectmen invited Mr. Monahon to submit his initial thought in the form of a proposal for an engineering and architectural study of the building, to include proposals and cost estimates for more effective use of the town hall space. It is important to note that Monahon Architects works mostly on historic structures, which is fortunate, since we believe that preserving the historic integrity of this building is uppermost in the minds of Washington people.

In December the Selectmen received a proposal from Monahon Associates, including suggestions on how such a study would be conducted, how the Washington citizens could participate, etc. The Selectmen agreed to ask the town for eight thousand dollars to add to five thousand already available, to meet the thirteen thousand-dollar cost of the Monahon study. (See warrant article 37.)

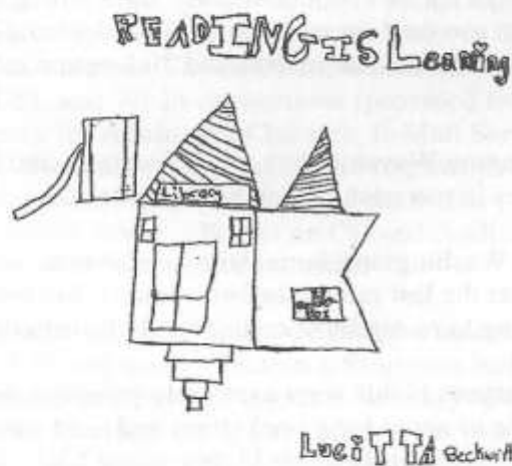
Subsequently, the Selectmen invited Ronald Jager to form and lead a small committee to serve as the town's liaison with Richard Monahon. This Committee now consists of Ronal Jager, Carolyn Russell, John Cilley, and ex officio member Jim Russell, who is also liaison to the "space study subcommittee" of the Planning Board. (Incidentally, John Cilley is a direct descendant of John Saffod, one of the members of the original: "meetinghouse" committee appointed in 1785.)

This committee has planned a meeting with Mr. Monahon for February, and is looking toward a general timetable of at least a year before any specific building alterations might be officially proposed for consideration at a town meeting. In the meantime, the committee hopes for a great deal of public discussion and individual input on this project, and we will plan a public meeting as soon as we have something concrete to discuss. Informal discussions, we hope, will start immediately, and citizens are urged to contact any committee member with their ideas at any time.

The Selectmen will make available (in the public reading file) the proposal from Monahon Architects, as well as the "letter of understanding" to our committee which was designed to make sure that this committee's work helps and does not interfere with that of the Planning Board or its subcommittees.

A one-page summary of Monahon Architects AIA will be available at the town meeting. Their web page, which includes information on the firm and has a portfolio of historical projects they have worked on, is at www.monahonarchitects.com

Ronald Jager, Chm.
John Cilley
Carolyn Russell
Jim Russell, ex officio



SHEDD FREE LIBRARY ANNUAL REPORT 2007

It's that time of year to deliver my 12th Annual Report. What a long way the Library has come. And what a long way we'd still like to go!

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

One of our Trustees' biggest accomplishments this year was the application to the New Hampshire Registry of Historical Landmarks. We were very pleased to be accepted into their registry and that they "recognize and encourage the identification and protection of the Library as an historical, architectural, cultural and irreplaceable resource to NH. This listing acknowledges the Library's historical significance and qualifies the Library for state funding for preservation projects when funds are available."

During the year we worked extensively on our Disaster Preparedness Plan, working with the local Fire Department, and the town's insurance agent who came and inspected our building. We are just about up to snuff, but have a few long range projects to complete. Martha Hamill and Vivian Hunter did the bulk of our long-overdue inventory.

Bob the "Bat-Man" and his helper came last winter to eliminate our bats. They cleaned up all the guano and old insulation, installed new insulation, and also installed one-way bat traps to discourage their return. This was done as a preventative to a potential health hazard. He did install 4 bat houses on the library walls that we hope were used this year.

Thanks to extensive research by the Trustees, and a generous donation from the Friends' group, we now have beautiful new window shades; thereby further improving our good looks. Also thank you Friends, we now have a much needed new heavy duty vacuum.

We have recently added a new Alternate to our Board, Melissa Cole; welcome. You already are a valuable member of their team.

Thank you, once again, to Carolyn Russell for conducting taxes through AARP for 81 volunteer hours. She was able to use the Library again and conducted 77 interviews, 63 federal returns, 52 were e-filed, 10 were state returns and 20 low and moderate income NH property tax rebate returns.

As a reminder, we have Washington Wayside Park usage forms available in the Library. Just contact the Library Trustees if you wish to use the Park.

Unfortunately, no classes from Washington Elementary were able to visit the Library this year. One teacher contacted us at the last minute before summer, but the timing wasn't feasible. It would be a good thing to re-establish contact with the school and library.

Friends of Betty Brighton & Barbara Fields were extremely generous with their donations in their memories. We were able to apply for a book grant and used donations for Barbara towards that. We received over \$1200 in Juvenile Fiction using \$300 of her donations. We are still in the process of thinking of an appropriate memorial for Betty's donations. And we recently received a very generous donation that we shall use towards new front porch lights.

Summertime was predictably crazy. We once again participated in the July Flea Market, though we only sold books and the Friends sold baked goods. We had 3 sturdy marchers (all from East Washington!) in the Hillsboro Parade, but the Library was represented. Our

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Summer Reading Program consisted mostly of our First Annual Library Lottery. We held a weekly drawing from slips with books read written on them for a small prize, and grand prizes were gift certificates to Borders. Jordan Goodliff and Sandy Aborn won the grand prizes. We also held a Pajama Party and Scavenger Hunt.

We are currently weeding our Audio Tapes and buying more books on CD. We're keeping a good number of our videos for awhile, though we're not buying any new ones, as a lot of people still have VCR's. We recently received a huge donation of over 100 videos, so look for them soon. And yes, we DO take donations. At the same time, we're increasing our DVD collection.

Our Fall Book & Bake Sales were great successes. Also, our additional Flea Market. Thank you for your support.

Immediately after the sales, I underwent a little major surgery on my back. Highest kudos to Marcellus and his volunteers who admirably kept the home fires burning.

Thank you too to Vivian Hunter who again kept the Library open for us on Wednesdays, Memorial Day to Columbus Day. She also organized monthly exhibits for the Library and has just taken on the job of organizing Library Programs.

We have some new young people volunteering: Kristi Eccard, Sara Holdner, Kyle Murdough and Tien Tran, an exchange student from Vietnam. And again, many thanks to our terrific Friends' group.

Once again, we'd like to thank you for your patronage and support. Your encouragement means a lot to us. Please remember all the many FREE ways we can serve you: Inter-Library Loans, Photo Copying (free to school children as are computer print-outs), Fax Services (495-0410), Income Tax Assistance, Internet Research Assistance, Internet Access including DSL and Wi-Fi connections (provided free from Granite State Telephone), Programs for Adults and Children, E-Mail Service, Computer Usage, Delivery of Library Materials in our Outreach Program, Printing and Delivery of Monthly Town Calendars (which can also be e-mailed to you), Notary Public Service and last but not least, Videos, DVD's, Books on CD and Audio, and oh yes, regular **BOOKS** to check out! We are indeed a service industry!

We have continued to hold Story Times, we do have monthly Book Discussions, Monthly Exhibits, occasional Travelogues, Children's Programs including Pajama Parties and Scavenger Hunts, Summer Reading Programs and very lively Friends' Meetings. Our Trustees' Bi-Monthly Meetings are always open to the public and times are posted.

We welcome your comments and suggestions. This is **YOUR** Town Library...please come in and use it! Come in and take advantage of everything we have to offer you. It's our job, and more importantly, our privilege to serve you.

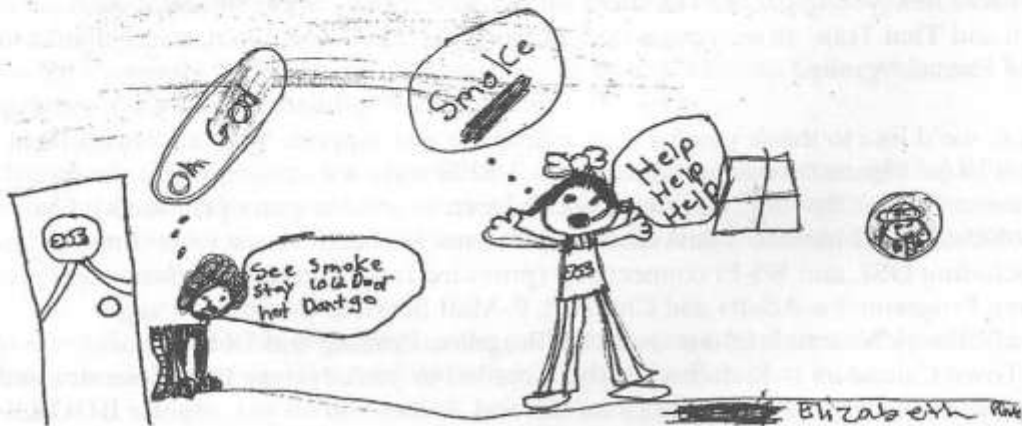
Jo Ellen Wright
Librarian

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2007 STATISTICS

Books Owned	8975	Magazine Subscriptions	32
New Books	328	Patrons	754
DVD's	204	Inter-Library Loans	
Books on Tape	103	Received from Other Libraries	593
Books on CD	65	Sent to Other Libraries	150
Videos	337	Programs	63
		Total Program Attendance	1115
		Total circulation	3719

See SMOKE Stay
Low

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SHEDD FREE LIBRARY 2007 FINANCIAL REPORT

**BEGINNING BALANCE
(CHECKING)**

\$9,956.19 **\$9,956.19**

INCOME CATEGORIES

Town Appropriation	\$31,200.00	
Donations--Restricted	\$2,877.66	
Donations--Unrestricted	\$344.28	
Sales	\$554.00	
Investment Income	\$4.01	
Total Income Categories	\$34,979.95	\$34,979.95

Transfer from Savings	\$864.00	\$864.00
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TOTAL CASH AVAILABLE \$35,843.95 **\$45,800.14**

EXPENSE CATEGORIES

Capital Improvements	\$3,825.00	
Media	\$4,410.48	
Miscellaneous	\$238.39	
Payroll	\$23,955.22	
Postmaster	\$176.37	
Professional	\$3,436.09	
Staff Development/Conference	\$63.60	
Supplies	\$1,601.43	
Trustees	\$515.00	
Utilities	\$4,071.79	
Total Expense Categories	\$42,293.37	-\$42,293.37

Transfer to Savings--Restricted Funds	\$3,432.00	-\$3,432.00
---------------------------------------	------------	--------------------

ENDING BALANCE \$74.77 **\$74.77**

**BEGINNING BALANCE
(SAVING)**

\$8,839.14 **\$8,839.14**

INCOME CATEGORIES

Trust Fund Interest	\$10,569.64	
Investment Income	\$22.84	
Total Income Categories	\$10,592.48	\$10,592.48

Transfer from Checking	\$3,432.00	\$3,432.00
------------------------	------------	-------------------

TOTAL CASH AVAILABLE \$22,863.62 **\$22,863.62**

TRANSFERS

To Checking	\$864.00	-\$864.00
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ENDING BALANCE \$21,999.62 **\$21,999.62**



Brennan Corrigan

2007 Friends of the Shedd Free Library

The Friends of the Library work very hard every year to help the Library and the community. This year the Friends Participated in the July Book and Bake sale for the Library in Washington, where they also sold large tote bags as a fundraiser. They also had a book, bake and flea market sale in the fall. The Friends bought birthday books for the children of Washington Elementary School at a cost of \$193. Some of the Friends help out as "reading buddies" at the school and act as grandparents for those who have non nearby on Grandpals Day. For new babies in town, the Friends buy a book in their name with their birth date, to be kept at the Library where they can "visit" it at any time. The cost varies. Every month the Friends display collections or hobbies from the people in the community at the Library. A donation is made every year to the American Cancer Society. To promote the Washington Library, some of the Friends participate each year in the parade at the Hillsborough Balloonfest. The Friends keep the flower pots full on the Library steps, and they help out at the Wayside Park when needed. Each year the Friends buy books for children to help fill the Christmas baskets at the Congregational Church at a cost of approximately \$135. This year the Friends registered the group with the State of New Hampshire as a Charitable Trust. Right now the Library needs new window shades and a new vacuum cleaner, so the Friends just voted to buy them at a cost of \$1,800. the

Friends of Shedd Free Library is a group of hard-working, dedicated volunteers who are always ready to be of service to the Library and the Community.

Respectfully submitted,

Ruth A. Fischer

President

Friends of Shedd Free Library



Report of the Supervisors of the Checklist

As of 12/4/2007 the checklist had 688 voters listed – UND = 366, DEM = 99, REP = 223.

Two supervisors went to a training session this year.

Electionet seems to be working out well – we are still learning the various features.

2008 will be a very busy year with 6 elections. Therefore our budget reflects those plus there will be training sessions in 2008 as well.

Thank you once again for your patience as we continue to transition to the statewide system.

Respectfully submitted,

Yvonne Bachand

Alan Goodspeed

Mary Krygeris, Chr.

WELFARE DEPARTMENT

The Welfare Department is responsible for providing emergency assistance to families in need of shelter, heat, food and medical care when they cannot provide it for themselves. During 2007, the following assistance was provided to fifteen families:

Electricity	\$ 6,917.29
Fuel	\$ 4,292.52
Health Services	\$ 1,259.81
Housing	\$25,046.78
Miscellaneous	<u>\$ 2,122.68</u>
Total	\$39,639.08

In addition to the services listed above, we received \$980 in cash contributions in 2007 that allowed us to provide gift cards to local merchants. These cards were used to purchase food, gasoline and other items to meet special needs of the families we assisted.

Throughout the year many generous individuals and groups in town fill our Food Pantry with basic food and household items. When families experiencing temporary hardships need assistance, we are pleased to offer the opportunity to “shop” in the Food Pantry, allowing them to choose the foods that their families will enjoy. We feel that this gives our families a sense of privacy and dignity in their time of need.

Emergency assistance applications may be made by calling the Town Office at 495-3521. The Welfare Office is staffed on

Tuesday, Wednesday and Thursday between 9 AM and 1 PM. At other times messages may be left on the confidential phone mail service. Calls will be returned promptly.

Every family enjoys celebrating the holidays with a special meal. In 2007, the Washington Congregational Church generously provided food baskets for 9 needy families for Thanksgiving and Christmas, as well as gifts for the children at Christmas time. In the name of all the families who received these gifts, we thank all of you for sharing the holiday spirit.

Thank you, everyone, who helps us care for our neighbors.

Respectfully submitted,

Carolyn Russell
Jackie Weldon



Danielle Armstrong

**Annual Report of the Washington Web Page Manager
www.washingtonnh.org**

The web site, www.washingtonnh.org has become a very large and integrated tool to access the town government. There are currently more pages and files that I can count, all of them designed to promote our community and provide another means to conduct business outside of the normal business hours.

I must offer my apologies to the Townspeople and users for the lack of timeliness in getting information posted. I had a hard drive loss on my home computer where I do the work. While all the information was saved, it took a bit of time to get the equipment replaced. I am having a difficult time in learning the new methods to post pages. Not as an excuse, but I have never taken a formal course and am learning this on the run.

The Board has allowed me to take a course and hopefully by the time you get this report the page will be current and helpful.

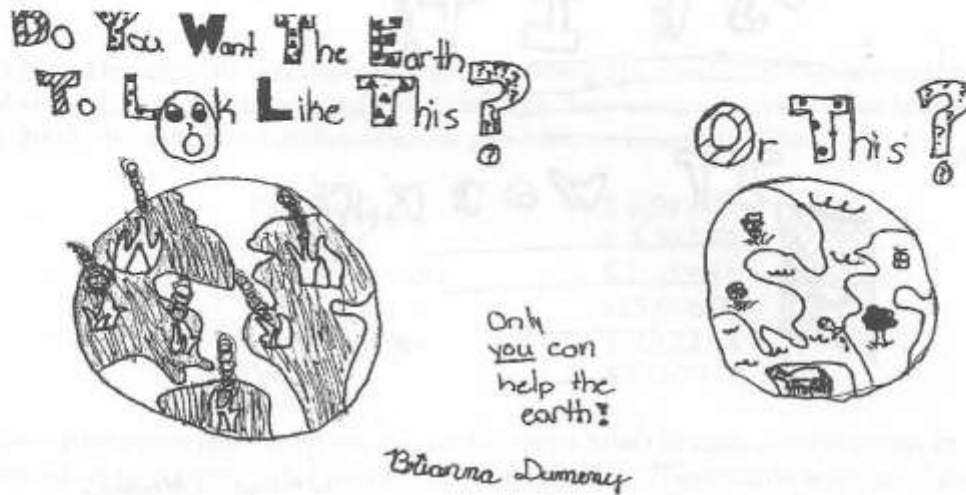
The web forum is still in operation, albeit underused. The forum was set-up to help foster communication and exchange year round outside of the formal town meeting. There is no cost to join, and it is Spam and junk free. Register via the web site Forum page.

The goal of the website is making living in a town with a part-time government as convenient and accessible as possible. Please e-mail or call me with your suggestions of how the web site can be configured to make it easier for you as a customer of the Town.

Respectfully,

Steven I. Marshall
Steven I. Marshall
Web Manager

603-495-3294 police@washingtonnh.org



Zoning Board of Adjustment 2007

The Washington Board of Adjustment is authorized to hear appeals from land use decision made by Town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 7:30 pm in the town hall. During the past year the board also held a special, noticed, meeting on site at the request of the applicant and abutters. This year it considered on case requesting an equitable waiver and 9 cases requesting variances related to dimensional requirements of the Land Use Ordinance. The board approved 8 and denied 1 of these requests based on the individual property's specifications, evidence presented by the applicants, testimony of contractors and abutters and the basic purposes of our Land Use Ordinance "to promote the health, safety, and general welfare of the community." Often, in granting the variance, the board gave specific provisions related to it. When applicants have not brought sufficient information or when properties were not properly staked, cases were tabled to subsequent meeting of the board.

Members of the board have kept abreast of updates in state law and court decisions related to planning and zoning issues through attending workshops offered by the municipal association and the Local Government Center

Respectfully submitted,

Laura-Jean Gilbert, Chair

James Bissonnette, Member

Chris Gannon, Member

Stephen Hanssen, Member

Lawrence L'Hommedieu, Member

Robert Evans, Alternate

Robert Hofstetter, Alternate

Matt Taylor, Alternate

ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SCHEDULE OF TOWN PROPERTY as of December 31, 2006

East Washington - Purling Beck Beach & Rec. Areas				\$40,200
Camp Morgan & Millen Pond Rec. Areas				1,087,100
Old Central School Building				175,600
New School Building				1,013,600
Cemeteries				1,800
Common Lands & Buildings				130,100
Fire Department Land & Buildings				283,700
Equipment				4,999
Highway Department				
Old Garage				112,700
New Garage				292,200
Equipment				92,000
Recycling Center Equipment				61,500
Transfer Station				110,700
Library, Land & Buildings				250,100
Police Department				
Equipment				6,000
Town Hall, Land & Buildings				504,900
BandStand				6,600
Subtotal:				\$4,173,799
Land & Buildings Acquired through Tax Collector's Deeds				
TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$89,200
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	73,000
TM10-005	AP	Old Marlow Rd.	146.00 AC	186,100
TM 10-060	LAE	U-2 Ashuelot Dr.	1.77 AC	32,300
		Lempster Mountain		
TM 11-026	RT 31N	Rd	4.00 AC	48,000
TM 12-180	RT 31 S	248 South Main St.	3.40 AC	52,100
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 14-012	LAE	L-66 Harrison Dr.	1.50 AC	54,900
TM 14-065	LAE	T-12 Grant Rd.	1.5	32,200
		Q-7A off Jefferson		
TM 14-087	LAE	Dr.	.76 AC	11,100
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,300
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.11 AC	31,900
TM 14-368	LAE	R-7 Stowell Rd.	1.26 AC	32,000
TM 14-400	AP	Huntley Mtn. Rd.	106.00 AC	51,700
TM 15-				
107-1	MP	Millen Pond Rd.	0.02	51,800
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 16-075	RT 31 S	E. Washington Rd.	0.51	17,600
TM 16-083	RT 31 S	E. Washington Rd.	1.18	24,400

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TM 18-006	AP	Old Marlow Rd.	56.00 AC	49,100
TM 18-007	AP	Russell Mill Pd. Rd.	55.000 AC	48,300
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	59,600
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
Subtotal:				\$1,475,900

GRAND TOTAL OF TOWN PROPERTY **\$5,649,699**

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35. Vehicles insured for replacement coverage are listed below.

1965	Military	Plow Truck	Highway
1973	Mack	Dump Truck	Highway
1974	Dodge	W500 Brush Truck	Fire
1974	Ford	Tractor	Highway
1976	AL	Fire Truck	Fire
1980	Ford	Fire Truck	Fire
1981	Mack	Dump Truck	Highway
1983	GMC	Tanker	Fire
1984	Chevrolet	Dump Truck	Highway
1984	Chevrolet	Dump Truck	Highway
1985	Dresser	Loader	Highway
1986	Chevrolet	Tanker	Fire
1986	Chevrolet	Van	Highway
1986	Chevrolet	Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1987	Oshkosh	Plow Truck	Highway
1992	Internat'l	Pumper	Fire
1992	Komatsu	Grader	Highway
1996	Mack	Pumper	Fire
1998	Internat'l	Dump Truck	Highway
2003	Ford	Ambulance	Fire
2003	Kenworth	Roll Off Truck	Transfer Stat.
2005	Caterpillar	Backhoe	Highway
2006	Ford	Expedition	Police
2007	Freightliner	Fire Truck	Fire

2007 VITAL STATISTICS

BIRTHS

- March, 30, 2007 GERNAT-HEMENWAY, KOLTIN XAVIER, born to Gernat-Hemenway, Jason and Castellano, Crystal in Keene, N.H.
- April 12, 2007 PAVEGLIO, NOLAN ROBERT, born to Paveglio, Mark and Bronwyn in Concord, N.H.
- April 17, 2007 CHUTE, SYDNEY RUGGLES, born to Chute, Lionel and Aileen, in Keene, N.H.
- May 23, 2007 CHAVIS, JASMINE NICOLLE, born to Chavis, Nicholas and Amber, in Concord, N.H.
- June 11, 2007 ANWAR, DAHLIA MAE, born to Anwar, Jeffri and Melissa in Peterborough, N.H.
- July 3, 2007 HAWLEY, THOMAS MATTHEW, born to Hawley, Matthew and Lauren in Concord, N.H.
- December 10, 2007 GOODWIN, HAYDEN ANTHONY, born to Goodwin, Shawn and Heather in Concord, N.H.

DEATHS

- January 9, 2007 DREW HAZEL, died in Unity, N.H.
- January 10, 2007 CARMICHAEL, RITA, died in Jaffery, N.H.
- April 21, 2007 FEELEY, LINDA, died in Washington, N.H.
- May 23, 2007 GARDNER, WILLIAM, died in Washington, N.H.
- July 27, 2007 CLARK, RUSSELL, died in Washington, N.H.
- August 28, 2007 CLARK, WALTER ROBERT, died in Washington, N.H.
- September 02, 2007 MILBURN, RICHARD died in Washington, N.H.
- October 03, 2007 COOK, RITA died in Washington N.H.

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

November 13, 2007 BARKER SR, ABNER died in Unity, N.H.

November 18, 2007 OTTERSON, WILLIAM died in Unity, N.H.

MARRIAGES

June 15, 2007 ZAHN, ROBERT JEFFREY and ASSELIN,
LORETTA ROSE in Manchester, N.H.

August 4, 2007 CHARPENTIER, PAUL ALFRED and WOLFE,
SHARRON MARIE in Washington, N.H.

September 15, 2007 HATCH, ANDREW W. and COOKE, JULIE M. in
Washington, N.H.

November 17, 2007 CULLEN, RYAN J. and DIMMITT, JESSICA S. in
Hillsborough N.H.

**State of New Hampshire
Minutes of Washington Town Meeting
March 13, 2007**

All portions of this report typed in **bold type** were sent to the State DRA as a legal record of this meeting.

Moderator Ronald Jager called the 231st unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the rules of procedure to be followed during the meeting. Mr. Jager invited the audience to enjoy the goodies provided by the Washington Fire Department Auxiliary. Mr. Jager announced that the 4th and 5th grades from the Washington Elementary School would be arriving soon to observe what happens at Town Meeting.

The ballot box was shown to be empty and was locked by Moderator Jager who declared the polls would open at 10 am, at which time he would present the ballot box to the Town Clerk.

ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:

Selectman for three years	Kenneth Eastman	146
	(write-in) Lorrie Killam	20
	Ken Eastman declared elected	
Town Treasurer for one year	Lynda Roy	173
	Lynda Roy declared elected	
Fire Chief for one year	John Eccard	181
	John Eccard declared elected	
Assessor for two years	Arline France	171
	Arline France declared elected	
Cemetery Trustee for three years	(write in) Lorrie Killam	7
	Lorrie Killam declared elected	
Library Trustee for three years	Lynn Hendrickson	169
	Lynn Hendrickson declared elected	
Trustee of the Trust Funds for three years	Linda Musmanno	161
	Linda Musmanno declared elected	
Planning Board for three years	Charles Field	91
	Nancy Schwartz	122
	John Sheehy	109

2007 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	(write-in) Tom Taylor	7
	Nancy Schwartz and John Sheehy declared elected	
Planning Board for two years	Tom Marshall	116
	Frank Musmanno	60
	Tom Marshall declared elected	

Write-in candidates receiving fewer than 5 votes are not recorded here. Of the 720 registered voters in Washington 190 residents cast their vote in this town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Motion seconded by Tom Taylor. The following comments/corrections on the Town Report were presented:

Page:	As printed	Should be
4	US Rep: Charlie Bass	Paul Hodes
5	Ex Councilor: Peter Spalding	John Shea
5	Law Enforcement:	
	Lt James Kelly	Lt Jerome Maslan
6	Tax rate \$14.44	(plus \$0.17 for Ashuelot Pond Dam Village
District Tax)		
8		add: Cemetery Information
10	Arline R. France, Chairman	Algrid Krygeris, Chairman
17	D. shall be 15 acres	shall be at least 15 acres
17	E. Not less than one	Lots of less than one
29	Binding decisions	add: Board of Assessors
29	79-20: Establishes a five member	79-20: Elected a five member
29	83-31: Leases three acres	83-31: omit from report
30	02-6: Revolution	Revaluation
35a	Omitted	See insert
40	Transfers to Cemetery Trustees	Transfers to Cemetery Mowing
97	Line Alignment	Move figures up one line
122	John E & Brian M right side of page	Omitted
147	Washington Rescue	add: Steven Marshall
160	TM 14-368 LAE R-9	TM 14-368 LAE R-7

Guy Eaton moved to accept the town report as printed and corrected. Seconded by Tom Taylor.

Voice vote: passed as printed and corrected.

Lynda Roy went on record criticizing the firm that printed the Town Report this year saying they didn't follow the signed contract agreement.

Janice Philbrick moved to allow non-residents to speak at the Town Meeting. Larry Gaskell seconded the motion.

Voice vote: passed

ARTICLE 3. Johanna Young moved that the Town go on record in support of effective actions by the President and the Congress to address the issue of climate change, which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Washington.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Washington encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. Seconded by Al Krygeris. Joanna urged support for this article saying that 179 towns in New Hampshire would be voting on the same article today. Al Krygeris thought this article (especially if endorsed by the 179 towns) would give a wake up call to our government officials warning them that we have to start doing something about this problem now and that the people in New Hampshire stand ready to support the effort. Many residents expressed positive support for this article.

Voice vote: passed as written

The Moderator turned over the locked ballot box to the Assistant Moderator and the polls were opened at 10 am.

ARTICLE 4. Moderator Jager invited Laurie Dube (Section A – which was on the ballot by petition) and Jack Sheehy (Planning Board Chairman) to explain the purpose of the proposed changes and to answer voters' questions. The proposed changes and the resulting ballot votes are as follows:

A. #201.1 Area, Frontage, Depth, and Coverage

Lot area. Not less than two acres. [No area of wetland, as defined by RSA 482 A: 2 X, is to used to satisfy required acreage under the provisions of this ordinance. The minimum dry land (upland soil) area must be contiguous and sufficient in size and configuration to adequately accommodate all required utilities such as sewerage disposal, leach field, and water supply. All contiguous areas must have a minimum of 50 feet in length and width in order to be considered contiguous. All Structures and supporting utilities are prohibited from being built on wetland. Setbacks from wetlands are the same as shoreline setbacks in paragraph #202.

#201.1 Area, Frontage, Depth and Coverage

YES 138 NO 51 Passed as written

B. # 202 Setbacks (Add) septic fields must be setback a minimum of 35 feet from the road culverts and ditches.

#200 Setbacks (add)

YES 154 NO 33 Passed as written

C. #310 Cluster Development (3rd paragraph) Provision shall be made for common open space, at least 50% of which shall be usable e.g. with no slope greater than 25% and no wetland. All owners with deeded rights to the common land shall have access to said land.

#310 Cluster Development (3rd paragraph)
YES 144 NO 42 Passed as written

D. #310 Cluster Development (4th paragraph) The total area of the parcel/development shall be 15 acres. The minimum lot size for each dwelling shall be one acre of usable land, e.g., with no slope greater than 25 % and no wetland, with a minimum road frontage of 100 feet.

#310 Cluster Development (4th paragraph)
YES 140 NO 47 Passed as written

E. #310 Cluster Development (Add 5th paragraph) Not less than one acre shall be permitted provided that the common land is increased proportionally.

#310 Cluster Development (Add 5th paragraph)
YES 120 NO 67 Passed as written

ARTICLE 5. Guy Eaton moved that the town raise and appropriate the sum of Three Hundred Seventy Nine Thousand Four Hundred Five Dollars (\$379,405.00) to defray the costs of General Government for the ensuing year. Seconded by Tom Taylor. Guy Eaton gave his State of the Town message highlighting the articles he felt needed explanations. Guy further explained the dissatisfaction with the printing company because they had contracted to provide 100 spiral-bound books and they didn't. He thanked Michelle Dagesse for a job well done in coordinating information and getting the town report ready for printing. Howard Nelson questioned the raise proposed for the selectmen quoting figures from the Wage, Salary & Benefits Survey. In response Guy asked how many of those same town had addition paid positions in addition to selectmen, which our selectmen do as part of their job. After some discussion, which reflected both side for and against Mrs. Eaton reminded everyone that selectmen in Washington are on call 24/7. Lionel Chute expressed his support of the raise, but asked the town to think about where we are heading. With increasing population and responsibilities how long will it be before we will have to look at other options (town manager, building inspector), which will cost considerably more than we are now paying for three selectmen. Jim Gaskell said that a State Legislator only gets \$200 dollars and that he hated to see volunteerism being lost. It was brought up that legislators get \$200 for their service, but they get reimbursed for travel and a list of many other things. Bob Thompson questioned the legal budget and asked if we should expect this to continue. Tom Taylor said it was because of increased lawsuits, assessing and planning board issues and was taken into consideration in the new budget. Mary Jean Blakney asked what happens if this article wasn't passed. It would revert back to 2006 figures.

Voice vote: passed as written

ARTICLE 6. Tom Taylor moved that the Town raise and appropriate the sum of Twenty Three Thousand Dollars (\$23,000.00) for upgrading the Town's Accounting

System and contract. This will be a non-lapsing appropriation per RSA 32: 7,VI and will not lapse until the system has been installed or by December 31, 2011 whichever is sooner. **Seconded by Guy Eaton.** Tom said the current accounting system is a 14 year-old DOS based program, which will not be serviced any more as it is an outdated program. Hans Eccard asked if it was really necessary and can we wait another year or two? Lynda Roy responded that without service for the DOS system we could face a real financial disaster if the system fails. After some discussion on other financial matters Moderator Jager suggested moving on to the vote.

Voice vote: passed as written

ARTICLE 7. Guy Eaton moved that the Town raise and appropriate the sum of Ninety Nine Thousand Five Hundred Sixty Dollars (\$99,560.00) for the operation of the Police Department for the ensuing year. **Seconded by Tom Taylor.** Chief Marshall gave a brief explanation of the proposed budget and then asked if anyone had any questions. James Hofford expressed great admiration for the chief and his department joking about being shown no favoritism when stopped on Rt. 31. He urge support of the police budget and asked about using volunteers referring back to the 1971 town report where it was reported the town formed a public safety commission. Steve's response was that anyone working with the police had to attend the police academy. Matt Taylor said the police department did an excellent job and suggested a merit raise, but not this year. Sharon Otterson wanted to know about the increase in the computer line and Steve said hopefully he would purchase a laptop.

Voice vote: passed as written

ARTICLE 8. Guy Eaton moved that the Town raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. **Seconded by Tom Taylor.**

Voice vote: passed as written

Bob Wright moved to take article 25 up after article 8. Seconded by Denise Hanscom.

Voice vote: passed as moved

Moderator Jager asked if articles 26, 27 and 28 should be taken up also as they all pertained to the rescue squad. All attending agreed.

ARTICLE 25. Nancy Tanner moved that the Town raise and appropriate the sum of Twenty-Four Thousand dollars (\$24,000.00) for the purchase of the Phillips MRX Monitor/Defibrillator for the Washington Rescue Squad. **Seconded by Bob Wright.** Nancy said the department had purchased a refurbished machine seven years ago and it was unreliable so they have had one on loan for several months. Many questions were asked about the machine, it's life expectancy, warranty and service cost. Hans Eccard asked if it's purchase couldn't be put off for another year and Nancy said it couldn't wait, that the department only had one machine which is on loan and that the

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monitor/defibrillator was the most used piece of equipment. She also said that the old machine was very expensive to upgrade. Allan Treadwell asked if lease options had been looked into, but Nancy said that wasn't the best option because long term leasing is more expensive. Lionel wanted to know if they could sell the old one and Bob Wright said the price includes the sale of the old machine.

Voice vote: passed as written

ARTICLE 26. Nancy Tanner moved that the Town raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Seconded by Guy Eaton. Nancy said the reserve fund has money added each year for the purpose of purchasing a new ambulance when needed. John Hyland urged not to appropriate money this year. Ralph Otterson wanted to know how much money was in the reserve fund and how much did the squad receive in donations last year. Lionel Chute asked if all monies shouldn't be listed in the town report. Bob Wright explained that donations were separate from town money as they are registered as a private corporation. Matt Taylor felt it is important to have a financial statement. Moderator Jager suggested recommending this under Article 45. The consensus was that public support requires full disclosure of finances and information.

The Moderator thought "there were a few more no's", but a paper ballot was requested by seven residents.

Paper ballot: not passed YES 52 NO 59 with 111 votes cast

Moderator Jager upon completion of the paper ballot asked if we should keep going or break for lunch. Meeting will resume at 12:45pm.

Immediately following the lunch break Guy Eaton began by thanking Lynda Roy's for her 20 years of dedicated service to the town of Washington as financial officer. He presented Lynda with a card, a bottle of Crane's Maple Syrup, a gift certificate to the Sam Pan and a clock plaque. Lynda thanked everyone for their friendship and support over the years especially her biggest supporter at home Ron. Guy thanked Tom Taylor for his four years of service as selectman saying that his financial leadership was an asset to the board. Tom said he enjoyed working for the town and he learned a new facet of life. Moderator Jager called the town meeting to order.

ARTICLE 27. Nancy Tanner moved that the Town authorize the Washington Rescue Squad to become a billing department and to bill for ambulance services using rates approved by the Selectmen. Seconded by Bob Wright. The discussion that followed was very intense due to the nature of the article. Many residents felt that by billing for ambulance service the poor or uninsured would not call if they needed the service. A tremendous amount of research went into looking at billing companies and their policies and the company selected would do as the selectmen requested regarding billing. Diane Drew and Rebecca Eccard were very skeptical that the town would have control over the billing company. The selectmen would establish the fee policy. It was stated that either you have to bill all persons using the service or none. Concern was expressed that if the billing company billed and payment wasn't received the person

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would be hounded by the billing company to pay. Members of the rescue squad said that they would still transport people who were in need of the service with or without billing. Janice Philbrick asked if the rescue squad still left a note in the house of a transported person asking for a donation. Denise Hanscom said they didn't, but did send an annual appeal letter each year.

Marcia Goodspeed asked what percent of money other towns collected after billing. Denise said Hillsboro collected about 65% of money billed and she thought they billed three times. Bob Wright thought that the town was losing some \$40,000 in revenue from insurance companies. Matt Taylor suggested that specific direction relating to the billing policy be given to the selectmen under article 45.

Voice vote: passed as written

ARTICLE 28. Nancy Tanner moved that the Town establish an Ambulance Service Revolving Fund pursuant to RSA 31: 95 h. the money received from fees and charges for ambulance services shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved balance. Monies in this fund to be used to offset the paramedic intercept and/or equipment, ambulance or training operations as recommended by the Rescue Squad Captain and approved by the Selectmen. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only for Rescue Squad Ambulance Services as stated herein. **Seconded by Bob Wright.** John Hyland asked why limit the money for just the items listed. Nancy said it is better for the town to use the money on bigger expenditures.

Voice vote: passed as written

Laurie Dube moved to take up article 30 after article 28. **Seconded by Al Krygeris.**

Voice vote: passed as moved

ARTICLE 30. Laurie Dube moved that the Town raise and appropriate the sum of Twenty Four Thousand Three Hundred Sixty Six Dollars (\$24,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. **Seconded by Mary Jean Blakney.**

Voice vote: passed as written

ARTICLE 9. Ed Thayer moved that the Town raise and appropriate the sum of Three Hundred Seventy Nine Thousand One Hundred Sixteen Dollars (\$379,116.00) for operation of the Highway Department for the ensuing year. **Seconded by Guy Eaton.** Ed explained that the operating budget increased by 7% due to a merit raise and increased insurance cost.

Voice vote: passed as written

Moderator Jager turned the gavel over to Lionel Chute.

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ARTICLE 10. Ed Thayer moved that the Town accept and appropriate the Highway Block Grant Funds estimated to be Forty Seven Thousand Seven Hundred Sixty Eight Dollars (\$47,768.00) anticipated during 2007 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 11. Ed Thayer moved that the Town raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for construction or reconstruction projects in addition to the regular maintenance budget. Seconded by Ellen Hofford. Ed said it should be no surprise with the cost of asphalt products increasing 100%, he's not going to tell you we can't go without this funding, but he would like to be proactive.

Hans Eccard moved to dismiss the article. Seconded by Bill Kraus.

Voice vote on dismissal: not passed

John Hyland asked if that's all we get 1½ miles for \$30,000. Matt Taylor said it wouldn't get any cheaper.

Voice vote: passed as written

Lionel Chute returned the gavel to Moderator Jager.

ARTICLE 12. Ed Thayer moved that the Town raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Seconded by Guy Eaton. Ed explained the Reserve Fund is for replace of equipment and the motor grader will be replaced in 2009.

Voice vote: passed as written

ARTICLE 13. Ed Thayer moved that the Town raise and appropriate the sum of Thirty Thousand dollars (\$30,000.00) for the construction of Halfmoon Pond Road Bridge. This will be a non-lapsing appropriation per RSA 32: 7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. Seconded by Tom Taylor. As a result of last year's vote the project is ready for construction and funding will be spread over three years.

Voice vote: passed as written

ARTICLE 14. Tom Taylor moved that the Town pursuant to RSA 231:63; require the highway agent, in addition to his regular duties, to have charge of, under the direction of the selectmen, collection of waste, refuse and garbage; public dumps; public beaches, public forests, public playgrounds; shade and ornamental trees and public buildings, and to have these duties fall under the title of The Town of Washington Department of Public Works. Seconded by Guy Eaton.

Tom said this article would change the time-trusted Highway Department to the Department of Public Works. The duty of the Highway Department is roads, but they are asked to do much more. By changing to Department of Public Works they can legally do all that the town requires of them in their job. Lionel Chute thought it was a great idea. Diane Drew asked how Ed Thayer felt about it. He said they were doing it anyway so the name change would protect everyone.

Voice vote: passed as written

Moderator Jager suggested a paper ballot due to the nature of the next article, but after some discussion agreed to see how it went.

ARTICLE 15. Tom Taylor moved that the Town pursuant to RSA 231: 64; instruct its selectmen to appoint an Expert Highway Agent, who, under the direction of the selectmen, shall have the same power to perform the same duties as a highway agent elected by the town. Seconded by Al Krygeris. Tom Taylor explained that Ed Thayer has been an employee of the town for 15 years. Because his job is an elected position, if voted out he has no protection or benefits for his 15 years of service. Mary Jean Blakney along with Phil Barker, Jim Gaskell Lorrie Killam were quite concerned about relinquishing their right to vote for road agent. They felt town voters were more than qualified to vote for the best candidate. Aileen Chute asked Ed Thayer how he felt about the article. He supports the article because road agent is his career and he has a family to support.

Voice vote: to close to call and seven people requested a paper ballot.

Paper ballot: passed as written YES 63 NO 45 of the 109 votes cast

ARTICLE 16. Ed Thayer moved that the town raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of making crushed gravel for use by the Highway Department. Seconded by Phil Barker. Ed said the town was in a unique position because we have the stone, but the machine we have is not adequate to do the job so we would have to hire a contractor to crush the stone. He went on to say that the existing lease of the land will be up in 2008. Buying land vs. purchasing gravel from a contractor was briefly discussed. Purchasing gravel from a company seems to be much more expensive.

Voice vote: passed as written

John Eccard moved to take up article 22, 23 and 24 next. Seconded by Ed Thayer.

Voice vote: passed as moved

ARTICLE 22. John Eccard moved that the Town raise and appropriate the sum of Seventy Nine Thousand Seven Hundred Ten Dollars (\$79,710.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Seconded by Aileen Chute.

Voice vote: passed as written

ARTICLE 23. John Eccard moved that the Town raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Seconded by Guy Eaton. Hans Eccard said he had a discussion with his son John Eccard and suggested he thank the town for being so generous to the fire department and then ask to dismiss the article. John did not agree and further stated that he requested \$30,000, but agreed with the selectmen's suggestion of \$15,000. Allan Treadwell asked what purchase was planned. John said the 1975 pumper would be moved to East Washington and the new/used one would be used in the center of town.

Voice vote: passed as written

ARTICLE 24. Nancy Tanner moved that the Town raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Seconded by Bob Wright. Nancy said the amount was changed because of the vote on the billing article.

Voice vote: passed as written

ARTICLE 17. Richard Cook moved that the Town pursuant to RSA 231: 79; designate the following roads as Highways to Summer Cottages, King Street, entire length of existing class V section; Ayers Pond Road from # 484 Ayers Pond Road to # 693 Ayers Pond Road; Lovell Mountain Road from the intersection of Sandy Knolls Road 1,400 feet to the class VI section; and to have the Town exempt from keeping open and repairing said highways from December 10 to April 10. Seconded by Guy Eaton. Richard thought the town would like this article. Seems they can't locate any official town action for these roads, but they have been maintained for a long time so this article would make it legal. Article 18 will provide the funding if this article is not passed. Lynda Roy stated this issue was very dear to her because she owns land on Lovell Mountain Road, which includes a driveway in anticipation of someday building a house.

Lynda Roy moved to amend the article by deleting the line Lovell Mountain Road from the intersection of Sandy Knolls 1,400 feet to the class VI section. Seconded by Phil Barker. After clarification of class 5 and 6 roads was discussed a vote was called for on the amendment.

Voice vote on the amendment: not passed

Discussion continued Ed was asked what the Roy's would do if they built a house. They could come back to ask to have the road plowed. Lionel Chute was sympathetic but suggested looking at the big picture with the growth of the town how many other roads would need to be maintained. Tom Marshall spoke his concerns about the recreational trail system. Phil Barker asked about the exact location of the roads and about their present status. Ed Thayer responded.

Voice vote: passed as written

ARTICLE 18. Richard Cook moved to delete Article 18. Guy Eaton seconded the motion.

Voice vote: passed as moved (Article 18 would have provided funding to maintain the roads if the previous motion had not passed)

ARTICLE 19. Ed Thayer moved that the Town raise and appropriate the sum of One Hundred Twenty Four Thousand Five Hundred Sixty Three Dollars (\$124,563.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Seconded by Guy Eaton. Ed said the budget is basically the same as last year and suggested maybe holding the hazardous waste cleanup every other year. Lionel Chute believes it is essential to remove cancer agents quickly and properly so they are not disposed of improperly. Arline France asked if the program was used and Ed said 66 households took advantage of the day. Diana Hanssen suggested two towns participate together, but Ed said we are logistically challenged and didn't think it would work.

James Hofford supported Lionel Chute and added it's for the safety of the children and the people of the town.

Voice vote: passed as written

ARTICLE 20. Ed Thayer moved that the Town appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) from the Recycling Capital Reserve Fund for the purchase and installation of the trash compactor for the Transfer Station. Seconded by Guy Eaton. Ed said the funds sole purpose was to replace the old compactor. Phil Barker asked what the town was going to do with the old one, he suggested keeping it and converting it to a bailer. Trade in on the machine was only \$2,000 and Ed promised to look into using the old machine, if feasible; otherwise it would be traded in.

Voice vote: passed as written

ARTICLE 21. Lynda Roy moved that the Town raise and appropriate the sum of Twenty Two Thousand Four Hundred Forty Five Dollars (\$22,445.00) to be added to the Health Insurance Reimbursable Account previously established. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 29. Richard Cook moved that the Town discontinue the optional elected office of Tax Collector (RSA 669:17-b) and to instruct the Selectmen to appoint future successors to that office. Seconded by Guy Eaton. As in article 14 feeling ran strong regarding democracy and giving up the right to vote for town officers. James Hofford didn't want the town to go down in history as not wanting the responsibility to elect it's own officials. Many other residents agreed with Mr. Hofford. Jim Gaskell said the only thing the Town of Washington is good for is taking away from us. Al Krygeris asked the tax collector how she felt. Janice Philbrick supported the article saying he father before her was tax collector so she personally has a lot of history with the position

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along with holding the position herself for 20 years. With changing times the amount of money collected is greater, the need to know very specific rules regarding liens, deeding of property etc. requires continual training and more than just simple bookkeeping knowledge.

Voice vote: to close to call with seven voters calling for a paper ballot.

Paper ballot: passed as written YES 50 NO 46 with 96 ballots cast

ARTICLE 31. John Pasioka moved that the Town raise and appropriate the sum of Two Thousand Seven Hundred Dollars (\$2,700.00) for Forest Fire Control for the ensuing year. Seconded by Guy Eaton. John explained that with new State mandated regarding open fires more inspection would be needed.

Voice vote: passed as written

ARTICLE 32. Colleen Duggan moved that the Town raise and appropriate the sum of Thirty One Thousand Two Hundred Dollars (\$31,200.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

Moderator Jager recalled a statement made by Bob Crane several years ago at town meeting, that there are three thing in this town you cannot oppose, God, the Purling Beck Grange and the Shedd Free Library.

ARTICLE 33. Carolyn Russell moved that the Town raise and appropriate the sum of Thirty Five Thousand Eighty Two Dollars (\$35,082.00) for Health and Welfare for the ensuing year. Seconded by Guy Eaton. Diane Drew asked what project LIFT was? Carolyn explained it was an adult reading program in Hillsboro which Washington residents have taken advantage of. John Hyland wanted to know about the increase in the welfare portion. Carolyn said that this number was unpredictable to call so they felt it was advisable to have a small cushion.

Voice vote: passed as written

ARTICLE 34. Phil Barker moved that the Town raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the care, maintenance and Operation of the Cemeteries for the ensuing year. Seconded by Ed Thayer. Phil said he got a pleasant surprise when the bid came in \$3,000 less than anticipated. Diane Drew asked if this included cleaning the stones and Phil said no it would be taken up in the next article.

Voice vote: passed as written

ARTICLE 35. Phil Barker moved that the Town raise and appropriate the sum of One Thousand Three Hundred Eighteen Dollars (\$1,318.00) for the purpose of completing the old cemetery stone restoration. Seconded by Ed Thayer. Phil

mentioned that mention he had asked that the balance of money for 2006 be encumbered, but it wasn't.

Voice vote: passed as written

ARTICLE 36. Jackie Weldon moved that the Town raise and appropriate the sum of Eighty One Thousand Thirty Two Dollars (\$81,032.00) for Debt Service for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 37. Guy Eaton moved that the Town raise and appropriate the sum of Forty Seven Thousand Eight Hundred Twelve Dollars (\$47,812.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Tom Taylor. James Hofford quoted Don Crane when asked about a stack of wood on the side of the, should I take this wood? "if you don't someone will steal it". He also talked about our bandstand thought it should be used for a band concert this summer. A show of hands indicated many residents would like this. Hans Eccard said when he looked around everyone was smiling and joking while we give a kick in the hind end to people who can't pay their taxes.

Voice vote: passed as written

ARTICLE 38. Tom Taylor moved that the Town raise and appropriate the sum of Eighteen Thousand Nine Hundred Dollars (\$18,900.00) for completion of major repairs at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the repairs are completed or by December 31, 2009 whichever is sooner. Seconded by Guy Eaton. Tom went over the many changes and improvements that have been made over the past year and was asking for this money to finish the job, but it wasn't urgent. Jim Gaskell personally thanked Tom for his interest and involvement at Camp Morgan and suggested that when a renter uses Camp Morgan it closely inspected for damage. Denise Hanscom suggested better signage for the main entrance. Marty Harrison asked that they oil the main entrance door.

Voice vote: passed as written

Moderator Jager thought this a good time to mention the committee appointed to investigate town office space. He mentioned the possibility of putting a foundation under the town hall creating office space in a new basement like the congregational church did. He volunteered to join the committee to study that possibility. Grant funds may be available from organizations like LCHIP.

ARTICLE 39. Ed Thayer moved that the Town raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 40. Tom Taylor moved that the Town raise and appropriate the sum of Twenty Six Thousand Two Hundred Thirty Five Dollars (\$26,235.00) for Emergency Communications for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 41. Tom Taylor moved that the Town accept and expend a Communications Grant in the amount of One Hundred Thirteen Thousand Four Hundred Fifteen Dollars (\$113,415.00). Seconded by Guy Eaton. Chief Marshall applied for the grant to upgrade and enhance the existing system and tower. James Hofford asked why the change in money and Steve said he just didn't catch the mistake before the book was printed.

Voice vote: passed as written

ARTICLE 42. Guy Eaton moved that the Town raise and appropriate the sum of ten Thousand Dollars (\$10,000.00) for repairing maintaining and equipment for the radio tower on Faxon Hill Road. Seconded by Aileen Chute. Steve Marshall said the tower needed repair anyway. Lionel Chute asked if any trees needed to be removed, Steve said no.

Voice vote: passed as written

ARTICLE 43. Tom Taylor moved that the Town accept the provisions of RSA 31: 95 b, Providing the Town at an annual meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. Seconded by Guy Eaton. Tom explained that with many unforeseen disasters happening much money becomes available to the town from out side sources. By voting for this they could accept the money anytime during the year without waiting for town meeting. Lionel Chute supports the article, but strongly urged the town to report back to the town and urged the selectmen to take this suggestion under advisement.

Voice vote: passed as written

ARTICLE 44. Aileen Chute moved that the Town appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) from the Forestry Fund to be used by the Forestry Committee for the surveying of Town Forest Properties. Seconded by Ed Thayer. Aileen said that many of the deeds for the 7 different town forests were written and recorded years ago and that because of the way they are written clear boundaries are not marked. Logging should not take place until all boundaries are permanently marked. Al Krygeris asked Lionel what is "painting"? A cut is made into tree with a special tool and blazed with paint. Phil Barker asked if bids were obtained?

Voice vote: passed as written

ARTICLE 45. To transact any other business that may legally come before this meeting.

James Hofford strongly recommends to the selectmen when writing the policy for article 27 to consider the following: any rescue squad patients not holding ambulance care insurance at the time of service or those unable to pay for the billing will not be held liable. By a voice vote most agreed.

Bob Thompson moved that the Town of Washington Board of Selectmen and the Town of Washington Board of Assessors prepare for the next annual meeting the "pro's and con's" for continuing having an elected Board of Assessors. Bob went on to give his reasons for this request. By a close voice vote the Moderator thought it was a yes vote.

Ken Eastman brought a motion to the floor to provide \$2,000 to be invoiced by the New Hampshire Lakes Association for the payment of wages to Lake Hosts at Millen Lake. Unused monies will be returned to the Town of Washington. Ken was informed that he would need to submit this as a warrant article next year. All business under Article 45 is non-binding.

Allen Treadwell moved that the selectmen require all organizations within the Town that receive tax dollars to submit an annual accounting of the fund balances and activities from all sources of revenue. This report shall be included in the annual town report.

Voice vote: most people attending the meeting agreed with this.

Phil Barker asked for a report on his suggestion a year ago for the selectmen to look into a cell tower for Washington. Tom Taylor responded saying he has had difficulty getting phone companies to respond and to date he is waiting for Verizon to get back to him with a date to come and look over suitable place for a tower. Phil Barker moved for the Moderator to appoint a committee of 3 to actively pursue this matter in a timely fashion. The voice vote was no.

Richard Cook briefly went over the resolution, supported by the Selectmen, supporting 50% recycling and waste reduction by the year 2012 which was passed out at the beginning of the town meeting. Larry Gaskell referred to page 144 of the town report, which states 60% recycling rate. Aileen Chute asked if that was 50% from where we are now and Richard responded by saying we do well as a town now, but we could do better. Voice vote on the motion to support the Selectmen's action passed.

Moderator Jager remarked that the last nine hours of discussion was a first rate education and congratulated everyone for remaining in good spirits throughout the day.

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James Hafford moved to adjourn the meeting at 6:18 pm. Guy Eaton seconded the motion. All voters in favor.

Respectfully submitted by,

**Patricia A. Liotta
Deputy Town Clerk**

A True Copy - Attest:

**Patricia A Liotta
Deputy Town Clerk**

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2007
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2007
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Washington School District 2007 Annual Report

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Janice Philbrick
Treasurer	Jean Bates
School Board	John Corrigan term to 2009
	Ken Tanner term to 2008
	John Hyland term to 2009
	Sue Hofstetter term to 2010
	June Manning term to 2010
Auditors	Plodzik & Sanderson Prof. Assn.
Superintendent	Barbara K. Baker, Ph.D.
Business Administrator	Lisa Braiterman, MBA, RSBA
Director of Curriculum & Instruction	Hélène Bickford, M.Ed.
Director of Student Support Services	Patricia M. Parenteau, M.S., CAGS
Teachers & Staff	
Erika Sullivan	Kindergarten Teacher
Tamara Webber	Grades 1-2 Teacher/Head Teacher
Suzanne Lull	Grade 3-4 Teacher/Lead Head Teacher
Nancy Stehno	Grades 4-5 Teacher
Nancy Whitney	Title 1 Teacher
Ellen Hayes	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Barbara Griffin	Early Learning Teacher/ Classroom Aide
Rita Joy	Classroom Aide
Sharon Oliveira	Classroom Aide
Tamara Rosenberg	Classroom Aide
Deborah Taylor	Speech & Language Consultant
Jean Bates	School Nurse
Elizabeth Sargent	Maintenance
Barbara Jackson	Food Service Director

**Washington School Board Report
For Year 2007**

The Washington School Board (WSB) has worked diligently this year to balance the needs of the taxpayers with the high educational standards of our community. It is the WSB's priority to keep the public informed of the issues that the District faces each year. One major issue we often discuss is tuition. As you know, Washington sends its middle and high school students to the Hillsboro-Deering School District. The tuition to the middle and high school accounts for more than half of the Washington School District (WSD) budget. In June of 2007 we were billed \$12,892 for each of our 41 middle school students, and \$9,447 for each of our 56 high school students. The middle school tuition rate is higher because it is based on the current Hillsboro-Deering budget and the number of Hillsboro-Deering students in attendance. High School tuition is based on last year's Hillsboro-Deering cost and the total number of students in attendance. After meeting with the Hillsboro-Deering Board to discuss tuition agreements, it is clear that the middle school agreement serves Hillsboro-Deering well and that their Board has no reason to change the status quo. Still, Hillsboro-Deering School District remains our best choice for middle and high school.

The WSB also dealt with a number of maintenance issues during the 2006-07 school year. We started the year by replacing the school's old boiler with two new high efficiency boilers. One of the air handler units that had been out of order for some time, also had to be replaced. Exhaust fans in several bathrooms were installed to bring the building up to code. The electrical system has been upgraded to meet the requirements of the National Electric Code. The duct work was cleaned to provide a healthier environment for students and staff. Currently, the WSB is reviewing other code/safety related issues to ensure that our students are in a safe learning environment.

Washington Elementary School continues to flourish. Our student to teacher ratio is 14:1. Seventy five percent of our teachers have a Master's Degree. Average teacher salary is equitable to the state average. Staff turnover has been low. In all, the environment for learning is exceptional at WES. The leadership team and teachers have successfully implemented Measures of Academic Progress (MAP) and are aligning the curriculum as needed. Our computer curriculum is supported by an up-to-date computer lab and Smart Boards in the home rooms. When our students leave Washington for middle school they

Washington School District 2007 Annual Report

are well prepared. In fact, 45 percent of our middle school students and 40 percent of our high school students are on the Honor Roll. We have accomplished this and maintained a per student cost well below the state average.

WSD had five students in the 2007 Graduating Class. Our congratulations go out to Amanda Borey, Ryan Eccard, James Gaskell, Rachel Halverson, and Erica Miller. Also, special thanks to Rachel Halverson who was the WSD student board member. Congratulations to Ryan Eccard who was awarded the 2007 Lawrence Brothers Memorial Award Fund Scholarship.

The Washington School Board would like to thank all of the volunteers who contribute to our students' success. Their contribution, no matter how small, is what makes WES a part of our community and an institution that we can all be proud of. Thank you for your continued support.

Respectfully Submitted,

John Corrigan
Washington School Board, Chairperson



**Annual Report
Superintendent of Schools
2006-2007**

Washington School District's *2006-2007 Annual Report* to the community presents a state-of-the-district report on our progress toward meeting expectations for excellence. It also provides some financial details about the fiscal health of the district. As with most corporate annual reports, the primary intent of this document is to update you on last year's performance, but we also highlight some of the priorities for the current year. Hopefully that mix of past and current year reporting won't be confusing. While we have included many different indicators of student and school performance, it is important to note that no report can adequately reflect the depth and breadth of our students' learning experiences.

Contained in this Annual Report are summaries from the Washington Elementary School Leadership Team, the middle and high school principals, the Director of Curriculum, Instruction and Assessment, the Director of Student Support Services, and our Business Administrator. It is important to note that Patricia Parenteau joined our SAU staff as the Director of Student Support Services in July 2006 after having served the district as a special education building coordinator for two years prior. A new, yet seasoned, principal was hired at the Middle School after Linda Raines retired in June of 2006. Mr. Rick Nannicelli brought with him many years of experience and expertise as a special education teacher, director of special education, and fourteen years as a principal in Antrim, NH. Additionally, Mr. Reuben Duncan was hired as the new assistant principal for the Middle School. Through their leadership, the middle school staff has embarked upon several new initiatives that focus clearly on building a positive school culture to enhance and support student learning.

The SAU and Washington Elementary School strives to be accountable every day, as we meet district, state, and federal objectives in measuring student, school, and district progress in a multitude of areas. We are continuously measuring student performance and improving instruction to create an environment in which all students are engaged in challenging and effective learning activities. Test scores provide one important indicator of both quality and progress in any school system. Our test scores reflect the current data our schools have access to and the curriculum we have in place district wide.

The middle and high school students, grades 6-12, participated in the state supported

Washington School District 2007 Annual Report

survey about their perceptions of schooling called "My Voice" during the month of October 2006. The results of this survey can be compared to students within the state of New Hampshire and the Nation, as it has been given to approximately 66,000 students. It assesses eight specific conditions that enable students to reach their goals: a student's sense of belonging, their heroes, a sense of accomplishment, fun and excitement, curiosity and creativity, spirit of adventure, leadership and responsibility, and confidence to take action. An executive summary of these data will be available to the public this winter. Test scores and survey results, however, only tell part of the story about our students and staff.

The district's strong music program at the high school continues to make us proud with the outstanding accomplishments of many students. This year we had five high school students selected to perform in the 2008 All State Music Festival! Our DECA program had a team of three students finish in 7th place and two students in 8th place in the world for the Virtual Business Challenge, held in Orlando, FL. The middle school held several "first" annual events, including its first "Annual Science Showcase", an "Annual HDMS Community Safe Trick-or-Treat" event and their first "Annual Turkey Trot". These achievements are only a small sample of the many accomplishments and rich learning opportunities experienced by our students and staff last year.

Regardless of how well any organization is performing, one of the lessons of history is that without a focus on continual progress, decline is inevitable. The strategic initiatives that I initiated two years ago were undertaken to help focus our improvement efforts over the next several years. That vision and plan is available for reading on our website at www.hdsd.org under the Superintendent's Corner. Annually I share with the community and the School Board the progress made toward achieving the strategic initiatives within that plan.

We hope you find this report informative. Thank you for all that you have done to encourage and support excellence among our students and within our schools.

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools

BUSINESS ADMINISTRATOR'S REPORT

This is the fifth annual report and budget I have prepared for the Washington School District. Washington is fortunate to have active leadership on its School Board that works hard to meet their fiduciary duties to the community. It is a pleasure to assist them in their tasks.

The 2008 town meeting will be the first at which the Town will vote separately on the budget of the School Administrative Unit (SAU). This is a result of a vote at the 2007 Annual Meeting authorizing the Alternative Budget Procedure permitted under RSA 194-C:9. Since the SAU budget will be voted on separately like any other Individual Warrant Article, the amount of the proposed SAU budget is NOT included in the Proposed Budget shown in this Annual Report. To compare the 2007 Expended or the 2008 Budget with the 2009 Proposed Budget the reader must add the amount of the proposed SAU budget.

The SAU budget article includes two alternatives; the proposed amount and a "Statutory Alternative Budget". The alternative budget is the amount of the SAU budget if the proposed budget does not pass. Like a school district or town with ballot voting there has to be an alternative budget should voters collectively vote "no" and thereby fail to pass the proposed budget.

As in prior years, the estimated cost of warrant articles in local taxes is included for your consideration. These numbers are based on estimates of other revenue sources, such as tuition, interest income, State and Federal aid and any end-of-year surplus. The tax rate estimates also assume no growth in the tax base. Actual tax rates will vary from these estimates.

As the school district officer in charge of business operations, student transportation, food service and facilities I want to thank the community for its support of the Washington School District, the Washington Elementary School and the SAU.

Respectfully submitted,

Lisa Braiterman, MBA, RSBA

WASHINGTON ELEMENTARY SCHOOL LEADERSHIP TEAM REPORT

In response to the Department of Education's Follow the Child initiative, Washington Elementary has continued to look at each student and bring a personalized education to the school year. There are several examples of how this was implemented in the classroom.

- Students were tested three times this past year using the Measures of Academic Progress (MAP) computerized test program in reading, mathematics and language usage. Students were made aware of their scores and individual goals were set. Teachers took that information and used it to better inform their instruction.
- Teachers designed units of study based on the Understanding by Design format where the big ideas and essential questions are formulated first to direct what students are to learn.
- Curriculum mapping was completed in Science, Social Studies, and Language Arts, which maps out the curriculum for each class for the school year. Individual curriculum guides were created for parents and community members for each grade.
- Classroom libraries were organized based on a lexile system. These levels help a student make an informed choice when determining what book to read.
- Realizing that the age of technology is here to stay, computer classes were implemented weekly for all students in grades 2-5. Keyboarding classes were also held. Students are instructed in Paint, Microsoft Office, Internet, and computer basics.
- A new reading program was initiated throughout the school. *Treasures* by Macmillan/McGraw-Hill is closely aligned to the state standards and will help to prepare our students for testing. By instituting it school wide, a systematic, comprehensive approach to reading, skills, and language will be achieved. An intervention program was also implemented to ensure all students can read.

Other initiatives and noteworthy news this year included:

- Hiring Erika Sullivan as a part time kindergarten teacher.
- Implementing a weekly health program for all those in grades 3-5.
- A school wide theme was enjoyed around Mozart and classical music.
- A certified principal is now part of the leadership team.

Washington School District 2007 Annual Report

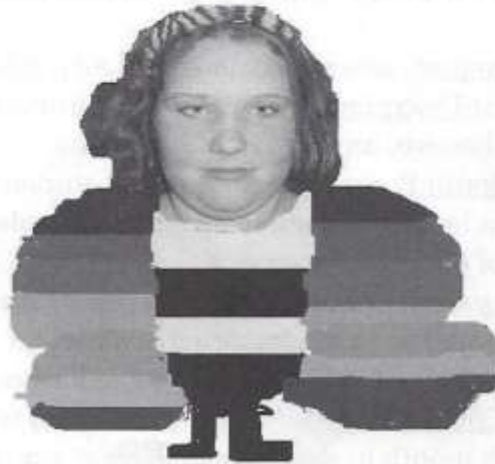
We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always it is a pleasure to serve Washington and all its students. Visit us anytime or drop by our web site at www.washingtonelementary.com.

Respectfully submitted,

Jane Johnson

Suzanne Lull

Tamara Webber



Hannah The Butterfly.

**Hillsboro-Deering Middle School
Annual Report
2006-2007**

The 2006-2007 school year was one of renewal for HDMS. The hiring of a new principal, assistant principal, and several new faculty members afforded our entire staff the unique opportunity to come together as a team of educators to dialogue about our school's needs and to re-evaluate our educational priorities.

The dedication and commitment of the HDMS faculty and staff were evident even before the school year officially began. The new administration came together with its faculty in the summer of 2006 to discuss our general beliefs about education and to enumerate HDMS's strengths and weaknesses. We agreed that creating a positive school culture and gaining community support was essential for students to achieve both academic and social success in school. Together, we developed goals for the school year toward this end, identifying student discipline and accountability as our foremost concern. The following initiatives were put into place during the 2006-2007 school year as steps toward improving our school culture and increasing community connections:

- Our new math program was implemented in all grades, 6-8.
- A School-wide Self-Discipline Program was instituted to promote respect, cooperation, and honesty among HDMS students.
- Students of the Month Program recognizes all students each month who maintain good grades, participate in an extracurricular activity and complete four hours of community service.
- Good News Cards are sent home to the parents of students who "stand out" in the classroom for an academic achievement, for making a contribution to others, or who perform a random act of kindness.
- Monthly School Community Meetings (assemblies) were conducted on the last Friday of each month to showcase students' academic work and engage them in a cooperative activity. All meetings were open to the public.
- The First Annual HDMS Community Safe Trick-or-Treat was held on Halloween evening with great success. Business members from our local community and Project Genesis partnered with HDMS staff and students to sponsor this event.
- Parent Advisory Committee was reestablished and met monthly to discuss school issues and to provide support to one another and our school.
- Our First Annual Science Showcase was a great success. It provided HDMS students with the opportunity to apply principles from science class and display their work and scientific innovations to parents and community

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display their work and scientific innovations to parents and community members.

- Our First Annual Turkey Trot, a one-mile fun run, was held the Tuesday afternoon before Thanksgiving. Hundreds of canned goods and cash contributions were donated to our local food bank as a result of this event.
- Community Caroling became an annual event for the holiday season. Students, staff, and parents participated in erecting a Holiday Wish Tree and caroling for the elder members of the Hillsboro community.
- Grade 7 Project Safeguard, an annual event, once again brought in over 60 parents to school to spend the day with their child in workshop activities that emphasized good decision-making, responsible choices, and positive self-esteem.

In sum, the 2006-2007 school year was a busy and productive year for all at HDMS. As a new principal I am proud to have encountered a devoted faculty and energetic student body, all of whom embraced change and worked collaboratively to improve our school each day. Thank you, parents and community members, for your trust and support in this process. We look forward to another year of positive change, growth and success!

Respectfully submitted,

Rick Nannicelli
Principal



**Hillsboro-Deering High School
Annual Report
2006-2007**

Over the last three years a significant amount of time and energy has been given to reviewing the present programming of Hillsboro-Deering High School. The reason for this review was twofold: 1) Parents, school board members, the superintendent and community members wanted to know where our school's present programming stood in regards to student success and 2) we wanted to know if the programming we were providing to the students of Hillsboro, Deering, Washington, and Windsor could be improved. Many questions were asked and much feedback and research was collected from and by parents, students, staff, and community members. This important work was focused specifically using district "Task Forces" in the areas of Graduation Requirements, Drop-Out Prevention, Service Learning, Athletics, and Scheduling. Clearly, a good amount of time and energy was spent examining our school! The results of the "task force" work is allowing us to plan for improvements needed to better prepare our students for the world of the 21st Century.

During the fall and winter of the 2007-2008 school year, we have concentrated our efforts in the areas of dropout prevention, scheduling, graduation requirements, increased expectations and administrative follow-through, school/staff to home communication and improving our guidance services. Through our work, thus far we have found that although many initiatives were suggested, tried and/or planned, there was not full implementation and/or follow-through using a systemic approach. As can be expected, anytime change is on the horizon, roadblocks may be encountered. Through our efforts to engage members of our community, along with important community organizations such as the Office of Youth Services, the Community Action Team (CAT) and others, we are building bridges to develop a "true" team approach to support our students and better meet their needs! All of these efforts will help H-DHS be in a much better position to more fully implement improvements to instruction and learning that will support increased student achievement for each and everyone of our students. In order to assist our students we MUST continue with these change efforts so that the benefits of well-planned out improvements and/or changes will be fully felt by each one of our students during the years to come.

During the 2006-2007 school year I am pleased to report the following student accomplishments:

- Alison Boushie (2007 Graduate) was awarded a gold award at the na-

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tional level in the prestigious Scholastic Arts Awards Program for her work in ceramics. She won the gold award in NH then went on to compete against 30,000 other pieces chosen nationally. Alison's artwork went on display in a gallery in New York City while Alison was honored at an awards ceremony at Carnegie Hall.

- Kate Bernatas and Noah Therriault were chosen for the All-state Art festival. Sixty (60) students are chosen throughout the State of NH.
- Hillsboro-Deering High School's DECA chapter had 10 of its members travel to the International Competition in Orlando, Florida. Douglas Lischke was elected to NH DECA State Office and attended the DECA L.E.A.D.S. Conference. A team of three students (Marc Newcomb, Anthony Guthrie and Brandon Gonnion) placed seventh in the Virtual Business competition. To qualify to participate in the national competition these students had to place either first or second in the North-Atlantic Regional competition! Additionally, a team of two students (Douglas Lischke and Danny Kirouac) placed eighth in Virtual Business Sports Management.
- Our Music Students shine in the following ways:
 - 1st annual Literacy Concert held at the Hillsboro-Deering Elementary School
 - Rachel Halverson accepted into Plymouth All-New England Band
 - Lauren Kaiser, George Cox, Brad Griffiths, Rachel Halverson (2007 Graduate), Chelsea Cutter, Jadi Galloway and David Powers (2007 Graduate) accepted to Plymouth All-New England Chorus.
 - Lauren Kaiser (alto) and Jadi Galloway (soprano) accepted into All-State
 - Department participates in NH Solo and Ensemble Festival. Red, White and A Cappella earn an A at Level IV; Clarinet Ensemble earns a B at Level II.
 - Premiere of "Sally's Gallery": Four movement suite commissioned by HDHS Music by Dr. Thomas Duffy of Yale and dedicated to Sally Jenkins was performed by the three district bands in May 2007.
- We had 99 graduates in 2007 who decided upon the following plans:

• 4 year school	47
• 2 year school	20
• 1 year school	6
• Work force	24
• Military	3

• Military 3

- Hillsboro-Deering High School's local Future Business Leaders of America (FBLA) chapter attended the 35th Annual State Leadership Conference with nineteen (19) students. During individual competition had six (6) of the nineteen students qualify for the National Leadership Conference:
 - Kristen Jones (2007 Graduate) 1st place Word Processing II
 - Kaitlyn Butler (2007 Graduate) 1st place Digital Video Production Team
 - Heather Harris (2007 Graduate) 1st place Digital Video Production Team
 - Jaynee Krzywicki (2007 Graduate) 1st place Digital Video Production Team
 - Chris Buker (2007 Graduate) 2nd place Computer Applications
 - Hillary Picknell 2nd place Public Speaking I

Through a greater commitment towards short and long-term planning, increased communication, stronger community partnerships and increased accountability, the staff of Hillsboro-Deering High School will be redesigning our school's programs to meet the challenges of teaching and learning in the 21st century. If our communities, state and country are going to continue to prosper and lead, then we must invest our time and energy into improving and/or learning those instructional strategies that will better assist our students in acquiring the knowledge and skills needed to be most successful. Through hard work and concentrated, student-focused efforts, we as a school will meet this challenge head on because we are committed to support each one of our students as they meet success at H-DHS and beyond!

Very truly yours,

Christian M. Elkington
Principal



Brendan "Spider" Doherty

Annual Report
Department of Student Support Services
2006-2007

It has been a very busy and productive year for the Department of Student Support Services as I completed my first year as Director. Staff has worked hard to meet the ever changing needs of students, families and staff, expectations of the district and requirements of the legal system. The following provides an overview of the year:

- All Schools in the SAU participated in New Hampshire Department of Education's Special Education Program Approval process. All programs received approval until the year 2013.
- Section 504, Rehabilitation Act of 1973, is a civil rights law which prohibits discrimination against individuals with disabilities. Thirty-seven students were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities.
- The number of students receiving home education that was reported to the District was 66, an increase of three during the school year. Forty-seven students were from Hillsboro, 15 from Deering, two from Washington and two from Windsor.
- 18 % of WES' population was educationally identified with disabilities, 16% at HDMS and 20% at HDHS. Twelve students with educational disabilities were placed in out-of-district placements, seven placed by the Court/DCYF and five others placed by the District. This number is down from 23 students (12 students placed by the Court/DCYF and 11 students placed by the District) in out-of district placements as of last June.
- Enrollment in the Hillsboro-Deering High School Alternative Program was at full capacity and included two students from Washington, two students from Windsor, 17 students from Hillsboro-Deering and three students from other districts. Four students successfully completed the program and graduated in June.
- With assistance from a generous benefactor, a ropes course has been constructed, and a greenhouse and bus purchased.

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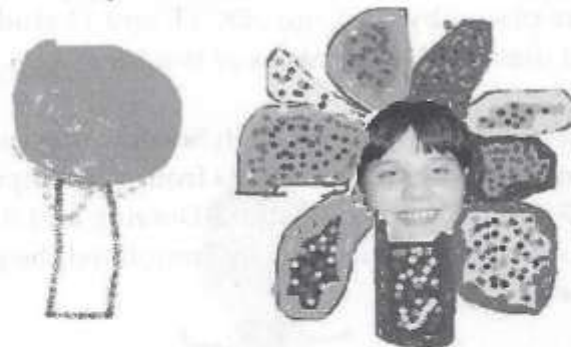
- Continued staff training with a focus on current initiatives such as Curriculum Based Measurement and Progress Monitoring.
- Special education staff provided year-long training to the para-professional staff during the early release professional development days to improve knowledge and understanding of topics such as autism, sensory integration, emotional disturbance, communication, attention deficit with hyperactivity disorder, learning disorders, as well as strategies to address bullying and to assist students who are unmotivated to learn.

In the coming school year, collaboration/consultation will underlie our continued efforts to provide the best education for our students. General educators and special educators will continue to work closely together to ensure that the needs of students are being met. They will remain focused on utilizing various forms of data to plan instruction. This data will also be used to assist in development of measurable IEP goals and benchmarks. School personnel will continue to collaborate with families and outside agencies on behalf of the needs of the students. As we move into the next school year, we will continue to develop new and improved strategies for delivering quality education.

Respectfully Submitted,

Patricia Parenteau
Director of Student Support Services

Mikayla the flower



Annual Report
Director of Curriculum, Instruction, and Assessment
2006-2007

I am pleased to have completed my second year with the Washington School District. It is amazing how much has been accomplished in such a short time. Teachers are incredulous when they realize we have only been doing this work for two years. It is because of their dedication, willingness, and talent along with the support of the school community that we work to ensure the continued growth of students and the improvement of learning.

CURRICULUM

SAU #34 is continuing a three-pronged curriculum initiative. These projects are long-term and will guide and inform the work of the district. All three projects are woven together to strengthen our curriculum and will ultimately help increase student learning and achievement. These are:

- **Curriculum Mapping:** In 2006/2007 teachers continued work on individual curriculum maps using a Web-based program, Atlas Rubicon. This year, we have carried the completed maps forward and will be developing standards-based protocol maps. Suzanne Lull is the Lead Teacher for Washington.
- **Curriculum Revision:** In 2006/2007 the Science Vertical Team met to plan the new science guide aligned with the New Hampshire Framework for Scientific Literacy. A Science Task Force met this fall to review this work and complete the guide. The draft may be seen on the SAU website at: http://www.hdsd.org/education/components/docmgr/default.php?sectiondetailid=4181&sc_id=1198166361 A World Languages Task Force met this fall to propose a long-range plan for the district. Results of their study and report may be also be seen on the SAU website at: http://www.hdsd.org/education/components/docmgr/default.php?sectiondetailid=4171&sc_id=1198166464 The World Language teachers are working on competencies prior to developing a guide based on national standards. The Mathematics Vertical Team is currently working on alignment with the new state Mathematics Framework.
- **Understanding by Design (UbD):** This model continues to serve as a guide for our district in unit and lesson planning. With a primary focus of identi-

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ifying what students need to know and be able to do and seeking student understanding first, it is a model that can inform the initiatives at each school. Future lesson design is to be based on identification of essential skills and core understandings using UbD. Suzanne Lull is the Lead Teacher for this initiative as well.

INSTRUCTION

District-wide, the focus for professional development has been on supporting teachers new to the district, learning how to mine the wealth of data provided by the Measures of Academic Progress (MAP) test as well as other formative assessments, curriculum mapping, and Understanding by Design.

- **MAP:** The Leadership Team here is trained in using MAP scores for differentiating instruction and maximizing student growth. All participated in the "Climbing the Data Ladder" workshop. This has given them greater insight and understanding of how to access MAP data on their students and how to work on goal-setting and flexible grouping and instruction.
- **PD/ERC:** The focus of the Professional Development and Early Release/Curriculum Work Days has been on Literacy and continued work on curriculum mapping this year.

The SAU continues to work on building capacity through teacher leaders and drawing on local expertise. As mentioned above, we have trained lead teachers for the Web-based curriculum mapping and are establishing lead teachers at each school on UbD.

ASSESSMENT

As federal mandates require compliance with the "No Child Left Behind" legislation and Annual Yearly Progress, districts across New Hampshire saw a change in the state assessment program. Hillsboro-Deering and Washington have selected the MAP test to look at student instructional level.

- **NECAP (New England Common Assessment Program):** This is the third year New Hampshire has administered the NECAP. All students in grades three through eight and in grade eleven are tested in October. Students are tested on the Grade Level Expectations (GLEs) for the end of the previous grade. GLEs are based on New Hampshire Curriculum Frameworks. Science will be assessed at grades four, eight and eleven in May for the first

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time this spring.

- MAP (Measures of Academic Progress): This is the fourth year that Washington has used the MAP test for students in grades three through five. Students are tested three times a year, in September, January, and May. This assessment is aligned with the New Hampshire Curriculum Frameworks and gives a breakdown in evenly scaled scores. The assessment gives teachers and parents much information on student skills and allows for flexible grouping and maximizing growth.
- More is being done each year with Formative Assessment at all levels. This is assessment done by classroom teachers to check on student mastery and thus inform instruction.

I look forward to working with you for the continued growth and achievement of each student both in the Washington Elementary School as well as when they join the students in the Hillsboro-Deering Middle and High Schools. I appreciate your support of school programs.

Respectfully submitted,

Hélène L. Bickford

Director of Curriculum, Instruction, and Assessment



Title I Report

Each year Washington Elementary School receives a Title 1 allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. The Title 1 program does not replace regular classroom instruction, but rather supplements it.

Children were selected for the Title 1 program based on data from multiple assessments, teacher observation and ranking, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction was provided by a highly qualified part time teacher and tutor. Fifteen students in Grades K-5 received Title 1 services in 2006-2007. Intervention programs offered were individual and small group tutoring and an in class "push in" model. A summer tutoring program was also offered.

The Washington Elementary School Board adopted a Title 1 Parent Involvement Policy and a Parent Compact that is sent home to all parents with children receiving Title 1 services. Parent contact, literacy workshops, and outreach is a required part of the program. The district also offered Washington families the opportunity to participate in the Hillsboro-Deering Even Start Program. This program was designed to give parents assistance in promoting family literacy.

As a Targeted Assistance School, WES receives funds for students at risk of failure. This designation is determined by the free and reduced lunch count. These funds support instructional salaries and supplies, school wide professional development, parent involvement activities, and project management. The 2006-2007 Title 1 allocation was \$25,213.

Respectfully Submitted,

Catherine Terry
Title 1 Project Manager

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:

Dr. Barbara Baker, Superintendent SAU #34
Babette Haley, Hillsboro-Deering School Board
John Corrigan, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

REPORT OF THE TRUSTEE OF THE DUNCAN JENKINS CHARITABLE TRUST FOR THE YEAR 2007

As Trustee of the Duncan-Jenkins Charitable Trust, it is a pleasure for me to present the annual report of Trust activities. I would like to start the report by expressing huge appreciation for the work of the Grant Committee. The Grant Committee consisting of Ronald and Grace Jager from Washington, John Corrigan as the Representative of the Washington School Board, Babette Haley, the Representative from the Hillsboro-Deering School Board, and Barbara Baker, the Superintendent of Schools meet monthly to evaluate the applications for grants on behalf of the Duncan-Jenkins Trust. In addition, this Committee does a great deal to advertise the availability of the funds by making presentations to school officials, teachers and students that might be eligible for scholarship grants. The Grant Committee works to advertise the grants that are made to promote awareness of the Trust.

We continue to experience applications for scholarships and student enrichment programs that exceed the resources available. In 2007 we have awarded 43 scholarship grants in the total amount of \$75,500. Of these scholarships, 19 were for second year students and 24 were for graduating seniors. We made 49 grants for student enrichment programs totaling \$62,200.

The student enrichment programs involved funding artists in the schools, visiting musical and cultural programs, a lot of student trips to museums and special educational programs, and participation in the performing arts. Although the Trust by its terms is not supposed to fund programs that are the taxpayers' responsibility, because of the limited resources the Grant Committee has in fact provided funding for field trips and cultural programs that might otherwise might not be available to the students as a result of the lack of funding.

The teacher enrichment component of the Trust, which is the largest component, receiving one-half of the available funds, continues to be the area where we have the most work to do. In 2007 we made 54 grants for a total of \$108,700. Many of these grants involved foreign travel for teachers and travel to attend conferences and workshops de-

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signed to enhance the teacher's classroom qualifications. It is particularly rewarding to see how the teachers incorporate the experience from foreign travel into their classroom curriculums.

Examples of teacher funded programs for 2007 are as follows:

Two teachers traveled to Africa to work with teachers and students at schools in the town of Arandis for eight days, two teachers toured Italy and Greece and visited excavations sites in Pompeii, one teacher strolled and painted in Monet's garden and visited castles in the Loire Region. Washington teachers toured US National Parks including Yellowstone to expand their knowledge of American History. Enrichment courses were attended such as Birding Weekend, Christa McAuliffe Technology Conference and Community Mapping. The Hillcat Summer Theatre combined the efforts of teachers, students and the community to produce Seussical.

As part of our objective to bring awareness of the opportunities of the Duncan-Jenkins to all teachers, we annually have a banquet in which teachers are invited to attend and to do a brief presentation on behalf of their grant. The hope is that by having teachers see what benefits other teachers get, we can expand the opportunities for teachers and grow the number of applications.

We look forward to the continued role of the Duncan-Jenkins Trust and enhancing the quality of education in the Hillsborough, Deering and Washington School Districts and promoting post-high school education for our graduating students. The Trustees have opened a dialogue with the representatives of the Deering Foundation, a scholarship organization promoting scholarships in Hillsboro-Deering school system to coordinate our work and make the scholarship grants more meaningful to individual students.

Again, I express appreciation to the volunteer time commitment and sensitivity that the Grant Committee brings to the work of the Trust.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 8th day of March 2008 at two o'clock in the afternoon to act upon the following:

ARTICLE 1. To choose by nonpartisan ballot the following School District officials:

One School Board Member for a	3-year term
One Moderator for a	1-year term
One Clerk for a	1-year term
One Treasurer for a	1-year term

ARTICLE 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto?

ARTICLE 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair	\$750
School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

ARTICLE 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five-hundred and thirty-five thousand three-hundred and ninety dollars (\$2,535,390) or take any other action in relation thereto? *(Recommended by the School Board) (This article is estimated to add \$8.10 combined local and state school tax to the tax rate in 2008. This represents an estimated \$.02 decrease in the tax rate. This article does not include the budget for the School Administrative Unit).*

ARTICLE 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$935,017 for the forthcoming fiscal year in which \$132,562 is assigned to the school budget of this school district? This year's adjusted budget of \$943,984, with \$133,857 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters

Washington School District 2007 Annual Report

voting in this school administrative unit. *(Recommended by the School Board) (This article is estimated to add \$.50 to the tax rate.)*

ARTICLE 6. To see if the Washington School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty thousand and fifteen dollars (\$20,015) and for Federal and State projects, thirty-seven thousand eight hundred and thirty-six dollars (\$37,836)? **These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.** *(Recommended by the School Board)*

ARTICLE 7. To see if the Washington School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, and authorize the use of, the sum of up to \$10,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2008 if any, toward this purpose? *(Recommended by the School Board) (This article is estimated to add \$.04 to the tax rate.)*

ARTICLE 8. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 30 day of January 2008.

JOHN CORRIGAN
SUE HOFSTETTER
JOHN HYLAND
JUNE MANNING
KEN TANNER
School Board

Washington School District 2007 Annual Report

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2008-09 GENERAL FUND BUDGET**

	<i>FY 2007 Received</i>	<i>FY 2008 Estimated</i>	<i>FY 2009 Estimated</i>	<i>Difference</i>
9100Local Tax Revenue	1,746,711	1,578,937	1,573,599	(5,338)
9101Statewide Property Tax	511,006	573,602	573,602	-
9111State Foundation Grant	78,225	82,136	82,136	-
9190Miscellaneous Income	273	-	-	-
9210State Building Aid	19,021	20,803	19,053	(1,750)
9321Tuition Revenue	8,663	11,348	-	(11,348)
9421Transportation Fees	-	750	-	(750)
9500Interest Income	12,452	15,000	12,000	(3,000)
9580Medicaid Revenue	2,974	-	-	-
0Fund Balance	-	311,930	275,000	(36,930)
Grand Total	2,379,325	2,594,506	2,535,390	(59,116)

	<i>FY2007 Expended</i>	<i>Budgeted FY2008</i>	<i>Proposed FY2009</i>	<i>Difference</i>
Regular Education				
Salaries	\$ 205,559	\$ 244,252	\$ 271,398	\$ 27,147
Support Staff Wages	43,710	48,802	43,812	(4,990)
Substitutes	2,369	2,000	2,000	-
Health Insurance	48,980	69,617	74,492	4,875
Dental Insurance	4,981	6,642	6,816	174
Life Insurance	468	576	720	144
Long Term Disability	506	738	794	56
FICA	19,238	22,419	28,766	6,348
NH Retirement	5,640	9,288	14,919	5,632
Repairs & Maintenance	6,336	6,184	6,285	101
Postage	388	450	475	25
Tuition	1,026,074	1,341,064	1,486,451	145,387
Supplies	25,895	11,872	11,827	(45)
Books	2,258	2,000	2,000	-
Equipment	2,486	6,250	6,250	-
Dues & Fees	-	-	-	-
Miscellaneous	1,159	1,385	1,385	-
Regular Education Total	1,396,045	1,773,538	1,958,390	

Washington School District 2007 Annual Report

	<i>FY2007 Expended</i>	<i>FY2008 Budgeted</i>	<i>FY 2009 Proposed</i>	<i>Difference</i>
Special Education				
Salaries	58,072	53,988	62,705	8,717
Support Staff Wages	8,147	8,806	14,433	5,627
Summer School	1,410	1,500	1,400	(100)
Health Insurance	-	8,170	-	(8,170)
Dental Insurance	-	1,660	-	(1,660)
Life Insurance	108	144	213	69
Long Term Disability	148	196	213	17
FICA	5,172	4,804	5,901	1,097
NH Retirement	2,200	3,131	3,637	506
Professional Services	-	600	-	(600)
Tuition	72,419	65,863	32,965	(32,898)
Supplies	266	300	300	-
Special Education Total	147,943	149,163	121,766	
Guidance				
Professional Services	575	750	750	-
Supplies	332	800	800	-
Guidance Total	907	1,550	1,550	
Nursing Services				
Salaries	2,849	3,163	4,116	953
FICA	222	242	315	73
Professional Services	-	41	-	(41)
Supplies	240	300	300	-
Nursing Services Total	3,312	3,746	4,731	
Psychological Services				
Professional Services	2,409	3,850	7,000	3,150
Psychological Services Total	2,409	3,850	7,000	
Speech/Language Services				
Professional Services	8,851	12,512	12,888	376
Supplies	300	300	350	50
Speech/Language Services Total	9,151	12,812	13,238	
Occupational & Phys Therapy				
Professional Services	3,501	7,600	7,500	(100)
Supplies	112	450	450	-
Occ & Phys Therapy Total	3,612	8,050	7,950	
Staff Development				
Training	2,068	3,000	3,000	-
Books	17	250	250	-
Staff Development Total	2,085	3,250	3,250	
School Library and Technology				
Books	706	800	800	-
School Library and Technology Total	706	800	800	

Washington School District 2007 Annual Report

	<i>FY2007 Expended</i>	<i>FY2008 Budget</i>	<i>FY2009 Proposed</i>	<i>Difference</i>
School Board				
Professional Services	2,500	3,040	3,040	-
Dues & Fees	2,714	2,850	2,776	(74)
Miscellaneous	1,384	5,550	2,500	(3,050)
School Board Sum	6,598	11,440	8,316	
District Secy/Clerk				
Professional Services	-	75	75	-
District Secy/Clerk Sum	-	75	75	
District Treasurer				
Professional Services	500	500	500	-
Supplies	104	420	450	30
District Treasurer Sum	604	920	950	
Election Services				
Professional Services	382	500	500	-
Printing	116	150	150	-
Election Services Sum	498	650	650	
Administration				
Unemployment Compensation	710	3,258	508	(2,750)
Workers Compensation	2,645	3,004	2,725	(279)
Employee Background Checks	106	300	300	-
SAU Services	112,681	115,285	-	(115,285)
Legal And Audit Fees	5,225	6,825	6,825	-
Advertising	1,232	2,000	2,000	-
Administration Sum	122,599	130,672	12,358	
Office Of Principal				
Salaries	38,757	39,199	47,005	7,806
FICA	2,965	2,999	3,275	276
NH Retirement	748	1,224	1,501	277
Supplies	2,100	900	900	-
Office Of Principal Sum	44,570	44,321	52,680	
Maintenance				
Salaries	30,866	29,640	30,652	1,012
Health Insurance	6,047	6,446	6,900	454
Dental Insurance	525	473	486	13
Life Insurance	58	86	58	(29)
Long Term Disability	97	104	104	0
FICA	2,361	2,267	2,345	77
NH Retirement	2,101	2,591	2,679	88
Professional Services	600	1,575	1,575	-
Snow Plowing	-	1,050	1,000	(50)
Repairs & Maintenance	32,488	21,000	21,000	-
Property & Liability Insurance	7,405	7,476	4,250	(3,226)
Telephone	1,592	1,610	1,690	80
Supplies	3,997	3,675	4,200	525
Electricity	14,376	13,129	14,950	1,821
Gas Utility	16,425	19,950	19,950	-
Equipment	4,591	-	-	-
Maintenance Sum	123,529	111,072	111,838	

Washington School District 2007 Annual Report

	<i>FY 2007 Expended</i>	<i>FY 2008 Budgeted</i>	<i>FY 2009 Proposed</i>	<i>Difference</i>
Transportation				
Transportation	96,817	176,500	111,300	(65,200)
Transportation Sum	96,817	176,500	111,300	
Field Trips				
Transportation	1,493	3,000	3,000	-
Field Trips Sum	1,493	3,000	3,000	
Debt Principal				
Principal	75,000	75,000	75,000	-
Debt Principal Sum	75,000	75,000	75,000	
Debt Interest				
Interest	34,414	31,120	28,161	(2,959)
Debt Interest Sum	34,414	31,120	28,161	
Transfer To Food Service Fund				
Fund Transfer	-	12,977	12,386	(591)
Transfer To Food Service Fund Sum	-	12,977	12,386	
Transfer to Trust Funds				
Special Ed Trust	30,000	20,000	-	(20,000)
Fund Transfer	-	20,000	-	(20,000)
Transfer to Trust Funds Sum	30,000	40,000	-	
TOTAL	\$ 2,102,294	\$ 2,594,506	\$ 2,535,390	\$ (59,116)

The 2009 Proposed Budget does not include the budget for the School Administrative Unit (SAU). The proposed SAU budget would add \$935,017 to the budget.

**WASHINGTON SCHOOL DISTRICT
2008-09 PROPOSED FOOD SERVICE BUDGET**

	<i>2006-07 Actual</i>	<i>2007-08 Budget</i>	<i>2008-08 Proposed</i>	<i>\$ Change</i>
Revenues				
9600 Sales	10,721	9,200	11,000	1,800
9250-60 Federal & State Revenues	14,954	7,500	7,115	(385)
Transfer From General Fund	0	14,044	12,777	(1,267)
Total Revenue	\$25,675	\$30,744	\$30,892	\$3,666
Expenses				
110 Wages	\$13,608	\$14,288	\$13,730	(558)
220 FICA	1041	1093	1050	(43)
430 Repairs & Maintenance		200	200	0
610 Supplies	62	200	200	0
630 Food & Milk	9878	14,963	15,711	748
Total Expenses	\$24,590	\$30,744	\$30,892	\$ 148

Washington School District 2007 Annual Report

**TEACHER SALARY SCHEDULE
FULL AND PART-TIME TEACHERS
2008-2009**

STEP	Bachelor's	B+15 Credits	Master's	M+20 Credits
1 \$	30,686 \$	33,299 \$	36,122 \$	37,621 \$
2 \$	31,912 \$	34,629 \$	37,568 \$	39,125 \$
3 \$	33,191 \$	36,015 \$	39,070 \$	40,691 \$
4 \$	34,517 \$	37,454 \$	40,632 \$	42,319 \$
5 \$	35,899 \$	38,954 \$	42,259 \$	44,012 \$
6 \$	37,333 \$	40,511 \$	43,948 \$	45,771 \$
7 \$	38,827 \$	42,131 \$	45,706 \$	47,601 \$
8 \$	40,379 \$	43,817 \$	47,536 \$	49,507 \$
9 \$	41,994 \$	45,570 \$	49,436 \$	51,488 \$
10 \$	43,673 \$	47,391 \$	51,413 \$	53,547 \$
11 \$	45,423 \$	49,288 \$	53,469 \$	55,689 \$
12 \$	47,239 \$	51,260 \$	55,608 \$	57,915 \$

**TEACHER SALARY PROFILE
2007-2008**

No. of Teachers	Annual Salary	FTE
1 @	\$ 33,512	1
4 @	\$ 45,863	1.3
1 @	\$ 47,996	1
2 @	\$ 53,988	2
1 @	\$ 56,228	1

**WASHINGTON SCHOOL DISTRICT
SUPPORT STAFF SCHEDULE
2008-2009**

STEP	B \$/Hr	C \$/Hr
1	9.81	11.03
2	10.09	11.35
3	10.40	11.70
4	10.71	12.05
5	11.03	12.41
6	11.36	12.78
7	11.71	13.17
8	12.06	13.57
9	12.55	14.11
10	13.04	14.68
11	13.57	-
12	14.11	-

**B= Paraeducators & maintenance staff
C= Secretary & food service**

Washington School District 2007 Annual Report

WASHINGTON SCHOOL DISTRICT
FY 2008-2009 TUITION ESTIMATES

REGULAR EDUCATION TUITION			
	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
HD Middle School	46	\$14,364	\$660,744
HD High School	67	\$11,730	\$785,899
Other Tuition - Keene MS	3	\$9,940	\$29,820
Other Tuition - Keene HS	1	\$9,988	\$9,988
Total:	117		\$1,486,451
SPECIAL EDUCATION TUITION			
<i>Placement</i>	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
HDSD Alternative Program	1	\$32,932	\$32,932
Total:		\$32,932	\$32,932

SAU #34 PROPOSED BUDGET FY 2008-09

	<i>Expended FY 2007</i>	<i>Budgeted FY 2008</i>	<i>Proposed FY 2009</i>
100 Superintendent	102,752	106,862	111,136
102 Business Administrator	79,498	82,678	88,400
103 Administrative Staff	112,738	116,425	122,056
104 Director of Curriculum, Instruction & Assessment	71,240	73,833	76,786
105 Accountant	48,017	48,880	50,835
106 Bookkeepers	66,777	70,138	72,454
107 Director of Student Support	60,523	67,600	70,304
200 Insurance Benefits	102,365	109,878	128,601
220 FICA & Medicare	41,123	44,148	46,389
230 NH Retirement	35,941	49,004	51,531
240 Course Reimbursement	750	4,137	4,782
250 Unemployment Compensation	2,053	1,086	1,129
260 Workers Compensation	4,646	2,650	2,756
280 Tax-Sheltered Annuity	3,000	9,477	3,991
290 Training	7,118	12,550	10,348
330 Professional Services	10,530	28,400	8,736
380 Audit and Legal Fees	7,894	9,000	9,360
430 Equipment Repairs & Maintenance	9,802	4,752	4,942
442 Copier & Equipment Leases	23,318	21,524	22,385
500 Postage, Telephone & Other Services	23,255	21,300	24,124
600 Supplies & Books	11,221	12,500	13,000
730 Replacement Equipment	8,505	4,900	3,996
810 Dues & Fees	2,440	2,595	3,475
840 School Board Contingency	50	1,000	1,000
890 Student Recognition	4,619	2,500	2,500
Grand Total	840,175	907,816	935,017

2007-2008 School Enrollment

Washington Elementary School Enrollment - 75
Hillsboro-Deering Middle School Enrollment - 45
Hillsboro-Deering High School Enrollment - 62

Total Washington Students - 183

Kindergarten - 7 students

Cilley, Loren
Lutig, Kailie
MacDonald, Emma
Meaney, Mersadies
O'Connor, Zachary
Spiller, Alyssa
Tyminski, Bryson

Grade Two - 12 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Desmarais, Grant
Dube, Zachary
Fauteux, Emi Lou
Hall, Willie
Hunt, Harold
Snair, Kaelyn
Weldon, Hannah

Per parent request, some student names are not listed.

Grade One - 15 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lily
Dube, Spencer
Edberg, Madison
Guay, Ka-Lynn
Hurd, Halie
Johnson, Cole
Mulliner, Morgan
Ostertag, Adam
Petrie, Travis
Queen, Rian
Snell, Patrick
Wright, Bradley

Grade Three - 10 students

Atkins, Maggie
Cullen, Reed
Curran, Karalyne
Dubuque, William
Hafford, Joseph
Killam, Tiffany
Naylor, Matthew
Urena, Gannopy

Grade Four - 19 students

Armstrong, Danielle
Ash, Jordan
Bruno, James
Campbell, Matthew
Carter Jr., Michael
Cilley, Emeri
Dagesse, Jeffery
Doherty, Brenden
Gates, Shawna
Goodale, Joseph
Goodale, Mikayla
Gould, Ciara
Gregg, Colton
Griffin, James
MacIntyre, Bianca
Ostberg, Alicia
Rivest, Elizabeth
Zubrzycki, Dylan

Grade Six - 16 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Cordeiro, Jacob
Desmarais, Katrina
Dubuque, Aspen
Edberg, Jordin
Fauteux, Benjamin
Giove, Corey
Grendell, Lucas
Morse, Abby
Servant, Travis
Sparks, Austin
Zubrzycki, Dennis

Per parent request, some student names are not listed.

Grade Five - 12 students

Atkins, Samuel
Beckwith, Lucitta
Dumeny, Brianna
Hafford, Hannah
Hofstetter, Jonas
Legier, Maximillian
Newcomb, Melissa
Parent, Ashley
Robinson, Michael
Silveria, Michael
Stearns, Justin

Grade Seven - 17 students

Armstrong, Robert
Bruno, Ainsley
Brushie, Thomas Waterman
Doherty, Brian
Holdner, Sarah
Labombard, David
Labore, Ryan
Legier, Harrison
Leizure, Ali
Murdough, Kyle
Parent, Cody
Sernotti, Kayla
Silveria, Samantha
Snair, Cassidy
Tanner, Christopher
Young, Natashia

Grade Eight - 12 students

Butler, Christina
Cullen, Brock
Eaton, Wendy
Eldridge, Trenton
Fauteux, Caleb
Goodale, Nicholas
Hofstetter, Mickey
Kerry, Alexa
Ledroux, Manon
Ostertag, Joshua
Pasioka, Sarah
Sernotti, John

Grade Nine - 19 students

Bartels, Mitchell
Bennett, Ryanne
Cilley, Kaili
Eccard, Kristi
Farella, Sara
Gero, Nicole
Grendell, Felisha
Griffin, Thomas
Hardy, Keagan
Kazmirchuk, Stephanie
Ledroux, Symone
Morse, Jacob
Nelson, Katelyn
Nohavec, Emily
Rajaniemi, Dillon
Reynolds, Aleesha
Rivest, Kyle
Sanchez, Gwendolyn
Tanner, Thomas

Grade Eleven - 11 students

Blanchette, Kathryn
Cote, Eric
Dutton Branden
Graham, Deshenes
Halverson, Martha
Johnson, Dale
Joy, Ryan
Kerry, Ross
Lawrence, Cory
Young, Nicole

Grade Ten - 23 students

Benishin, Kaitlyn
Borey, Caitlyn
Bruno, Robert
Butler, Matthew
Buttersworth, Alex
Card, Sarah
Demo, David
Dumeny, Kristin
Eaton, Kelly
Eccard, Megan
Gregg, Connor
Labore, Megan
Miller, Kayla
Murdough, Caitlyn
Oliveira, Samantha
Read, Julianne
Sargent, Joseph
Thayer, Erin
Thayer, Kristopher
Treadwell, Stephanie
Turner, Holly
Yoon, Kyung Hyun
Zubrzycki, Ashley

Grade Twelve - 9 students

Auger, Jessica
Bennett, Patricia
Butler, Gary
Devlin, Adam
Gonzales Del Real, Alejand
Griffin, Bridget
Tran, Tien

Graduating Class of 2007 - 5 students

Borey, Amanda
Eccard, Ryan
Gaskell, James
Halverson, Rachel
Miller, Erica

Per parent request, some student names are not listed.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 •
FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Washington School District
Washington, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Washington School District as of and for the year ended June 30, 2007, which collectively comprise the Washington School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Washington School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Washington School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 11, 2008

Plodzik & Sanderson Professional Association

Washington School District 2007 Annual Report

**WASHINGTON SCHOOL DISTRICT
GENERAL FUND**

Report of School District Treasurer for the Fiscal Year July 1, 2006 to June 30, 2007

Cash on Hand July 1, 2006

\$ 70,546.72

Receipts

Received from Town of Washington	2,257,717.00
State Equitable Aid	78,225.00
State Building Aid	19,021.38
Federal Food Service Reimbursement	9,420.32
Cafeteria Sales	12,635.35
Medicaid	4,303.42
Federal Projects	49,977.80
Interest Income	12,451.57
Miscellaneous	9,455.51

2,453,207.35

Disbursements

Orders Paid - Accounts Payable	1,219,942.69
Payroll	475,543.49
Bank charges	

Total Disbursements 1,695,486.18

June 30, 2007

Ending Cash Balance

\$828,267.89

Jean Bates, Treasurer



"gnortemA "ninstoH elenall" allinell

WASHINGTON SCHOOL DISTRICT
Audited Balance Sheet
Governmental Funds
June 30, 2007

	<u>General</u>	<u>Other Governmental Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and Cash Equivalents	\$828,328	\$ -	\$828,328
Receivables: Intergovernmental	8,663	76,952	85,615
Interfund Receivable	<u>4,343</u>	-	<u>4,343</u>
TOTAL ASSETS	<u>\$841,334</u>	<u>\$76,952</u>	<u>\$918,286</u>
LIABILITIES & FUND BALANCE			
Accounts Payable	\$492,163	\$319	\$492,482
Interfund Payable	-	4,343	4,343
Total Liabilities	<u>492,163</u>	<u>4,662</u>	<u>496,825</u>
Fund Balances:			
Reserved for Encumbrances	34,265	\$ 30,000	
Reserved for Special Purposes	40,000	-	40,000
Unreserved, undesignated:			
General Fund	274,906	-	274,906
Special Revenue Funds	-	72,290	72,290
Total Fund Balances	<u>349,171</u>	<u>72,290</u>	<u>421,461</u>
Total Liabilities and Fund Balances	<u>\$841,334</u>	<u>\$76,752</u>	<u>\$918,286</u>

Washington School District 2007 Annual Report

WASHINGTON SCHOOL DISTRICT
 DETAILED STATEMENT OF PAYMENTS
 SCHOOL YEAR ENDING JUNE 30, 2007

ACCOUNT	VENDOR	AMOUNT
		\$
1100-110-0 TEACHER SALARY	TAMARA WEBBER	46,239.00
	JEANINE CLARKE-EDMUNDS	100.00
	SUZANNE LULL	54,170.00
	ELLEN HAYES	9,176.68
	RICHARD HERBERT	10,402.40
	MARY ANN DAMATO	9,617.60
	ERIKA A SULLIVAN	16,119.00
	NANCY J WHITNEY	7,722.28
	NANCY STEHNO	52,012.00
		<u>205,558.96</u>
1100-111-1 CLASSROOM AIDES SALARIES	SHARON OLIVEIRA	15,645.30
	BARBARA GRIFFIN	12,251.24
	RITA JOY	15,813.60
		<u>43,710.14</u>
1100-120-1 SUBSTITUTES	DAWN BILSKI	2,061.54
	CYNTHIA CULLEN	52.00
	MARGARET CURTIS	255.03
		<u>2,368.57</u>
1100-211-1 HEALTH INSURANCE	LGC	48,980.16
1100-212-1 DENTAL INSURANCE	LGC	4,980.96
1100-213-1 LIFE INSURANCE	LGC	468.00
1100-214-1 LTD INSURANCE	LGC	505.68
1100-220-1 FICA	BARBARA GRIFFIN	937.22
	CYNTHIA CULLEN	3.97
	DAWN BILSKI	157.71
	ELLEN HAYES	702.00
	ERIKA SULLIVAN	1,233.09
	JEANINE CLARKE-EDMUNDS	7.65
	NANCY WHITNEY	590.75
	MARGARET CURTIS	14.91
	NANCY STEHNO	3,978.87
	RICHARD HERBERT	795.69
	RITA JOY	1,209.74
	SHARON OLIVEIRA	1,196.90
	SUZANNE LULL	4,136.38
	TAMARA WEBBER	3,537.09
	MARY ANN DAMATO	735.58
		<u>19,237.55</u>

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ACCOUNT	VENDOR	AMOUNT
1100-230-1 NH RETIREMENT	TAMARA WEBBER	1,710.81
	SUZANNE LULL	2,004.33
	NANCY STEHNO	1,924.44
		<u>5,639.58</u>
1100-430-1 REPAIRS & MAINTENANCE	NEW ENGLAND CAMERA	87.50
	LULL, SUZANNE	3,897.25
	CHRISTOPHER SCRUTON	300.00
	HILLSBORO DEERING SCHOOL	1,534.72
		<u>5,819.47</u>
1100-534-1 POSTAGE	M. GARVIN PETTY CASH	265.01
	POSTMASTER WASHINGTON	123.00
		<u>388.01</u>
1100-561-1 TUITION ELEMENTARY	MARLOW SCHOOL DISTRICT	13,291.00
1100-561-2 TUITION MIDDLE	HILLSBORO DEERING SCHOOL DISTRICT	253,682.49
	KEENE SCHOOL DISTRICT	16,873.20
		<u>270,555.69</u>
1100-561-3 TUITION HIGH	HILLSBORO DEERING SCHOOL DISTRICT	274,598.14
	KEENE SCHOOL DISTRICT	8,593.20
		<u>283,191.34</u>
1100-610-1 SUPPLIES	AMAZON.COM	133.62
	BARBARA GRIFFIN	120.47
	BMI EDUCATIONAL SERVICES	65.68
	CDW GOVERNMENT INC	7,574.19
	CLARUS MUSIC LTD	51.01
	CURRICULUM ASSOCIATES	65.45
	DELTA EDUCATION	410.05
	DISCOUNT SCHOOL SUPPLY	352.15
	ERIKA SULLIVAN	561.82
	GOPHER	271.97
	HAL LEONARD CORPORATION	195.00
	HARCOURT ACHIEVE	880.00
	HENRY S WOLKINS CO	50.90
	JANE JOHNSON	89.66
	JOHN CORRIGAN	166.58
LAKESHORE LEARNING	804.43	
MACMILLAM/MCGRAW HILL	805.48	
MUSIC SALES CORPORATION	161.28	

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ACCOUNT	VENDOR	AMOUNT
	NANCY STEHNO	213.73
	NASCO	128.87
	OFFICE DEPOT	1,795.51
	QUILL	1,084.67
	RAPID FORMS	35.78
	REALLY GOOD STUFF	69.55
	RICHARD HEBERT	23.96
	ROCHESTER 100	170.00
	SCHOLASTIC, INC	63.06
	SCHOOL OUTFITTERS	725.84
	SCHOOL SPECIALTY	29.00
	STAPLES	82.34
	STEVE SPANGLER SCIENCE	118.65
	SUPER DUPER PUBLICATIONS	2.64
	SUZANNE LULL	945.86
	TAMARA WEBBER	170.92
	TEACHER DIRECT	39.96
	TIME FOR KIDS	189.20
	TREASURER STATE OF N H	65.38
	USI EDUCATION	244.59
	VOLKER WYRENBECK	97.00
	W.B. MASON	106.84
	WICKED GOOD SOFTWARE	900.00
	WOLKINS	13.50
		<u>20,076.59</u>
1100-640-1 BOOKS	FAIRFIELD LANGUAGE TECH.	601.80
	BRADFORD SOFTWARE & LI- CENSING	1,391.42
		<u>1,993.22</u>
1100-730-1 EQUIPMENT	AMAZON.COM	85.93
	LULL, SUZANNE	213.81
	CHRISTOPHER SCRUTON	160.00
		<u>459.74</u>
1100-890-1 ACADEMIC EXCEL- LENCE	AMAZON.COM	132.70
	ERIKA SULLIVAN	13.90
	HAL LEONARD CORPORATION	195.00
	JOHNSON, JANE	55.87
	LAKESHORE LEARNING MATERI- ALS	44.19
	LULL, SUZANNE	388.44
	STEHNO, NANCY	9.97
	ORIENTAL TRADING COMPANY	106.30
	THE MAILBOX	89.85

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ACCOUNT	VENDOR	AMOUNT
	RITA JOY	91.51
	WEBBER, TAMARA	31.25
		<u>1,158.98</u>
1200-110-0 SPED TEACHER SUBS.	CYNTHIA CULLEN	13.00
1200-110-1 SPED TEACHER SALARY	JANE JOHNSON	58,058.92
1200-111-1 SPED PARA SALARY	TAMARA ROSENBERG	8,146.84
1200-116-1 SUMMER PROGRAM	JANE JOHNSON	1,410.00
1200-211-1 SPED HEALTH INSUR- ANCE	LGC	0.00
1200-213-1 SPED LIFE INSURANCE	LGC	108.00
1200-214-1 SPED LTD INSURANCE	LGC	147.96
1200-220-1 SPED FICA	JANE JOHNSON	4,549.25
	TAMARA ROSENBERG	623.24
	CYNTHIA CULLEN	1.00
		<u>5,173.49</u>
1200-230-1 SPED RETIREMENT	JANE JOHNSON	2,200.42
1200-561-3 OUT OF DIST TUITION	HILLSBORO DEERING	33,836.61
	BENNINGTON SCHOOL	21,140.78
		<u>54,977.39</u>
1200-610-1 SPED SUPPLIES	HARCOURT ASSESSMENT INC	67.27
	LAKESHORE LEARNING	198.96
		<u>266.23</u>
2120-330-1 DARE PROGRAM	HENNIKER POLICE DEPARTMENT	275.00
	RYAN MURDOUGH	300.00
		<u>575.00</u>
2120-610-1 SUPPLIES	RIVERSIDE PUBLISHING	265.50
2130-110-1 NURSE SALARY	JEAN BATES	2,849.34
2130-230-1 NURSE FICA	JEAN BATES	222.38

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ACCOUNT	VENDOR	AMOUNT
2130-610-1 NURSE SUPPLIES	ZOLL MEDICAL CORPORATION	45.81
	MACGILL DISCOUNT SCHOOL	194.51
		<u>240.32</u>
2140-330-1 PSYCH SERVICES	DELISLE, TOM	2,241.75
	HEATHER QUEEN	119.98
		<u>2,361.73</u>
2150-330-1 SPEECH SERVICES	TAYLOR, DEBORAH	8,851.38
2150-610-1 SPEECH SUPPLIES	CRYSTAL SPRINGS BOOKS	118.19
	SUPER DUPER PUBLICATIONS	181.81
		<u>300.00</u>
2160-330-1 OCC THERAPY	HILLSBORO DEERING	1,300.00
	JILL SEVERINO	298.39
	JOCELYN CUTLER	62.08
		<u>1,660.47</u>
2160-610-1 OCC THERAPY SUPPLIES	PRO ED	41.73
2210-240-1 STAFF DEVELOPMENT	CRYSTAL SPRINGS BOOKS	654.50
	KAUFMAN PSYCHOLOGICAL SERVICES	175.00
	MARIANNE GARVIN	48.50
	PESI HEALTHCARE	169.00
	STAFF DEVELOPMENT	338.00
	SUZANNE LULL	573.00
	WICKED GOOD SOFTWARE	110.00
		<u>2,068.00</u>
2210-640-1 PROFESSIONAL BOOKS	AMAZON.COM	16.99
2220-640-1 LIBRARY BOOKS	AMAZON.COM	46.84
	ERIKA SULLIVAN	185.76
	LULL, SUZANNE	180.56
	LAKESHORE LEARNING MATERIALS	37.50
	TAMARA WEBBER	118.92
	TEACHER DIRECT	48.88
	<u>618.46</u>	

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ACCOUNT	VENDOR	AMOUNT
2311-330-1 SCHOOL BOARD STIPENDS	JOHN CORRIGAN	500.00
	SHARON CARY TAYLOR	500.00
	SUE HOFSTETTER	500.00
	KENNETH TANNER	500.00
	JOHN HYLAND	500.00
		<u>2,500.00</u>
2311-810-0 BOARD DUES & FEES	NH SCHOOL BOARD ASSN	2,714.13
2311-890-0 BOARD EXPENSE	SAYMORE TROPHY CO	159.00
	NH SCHOOL BOARD ASSN	168.00
	CAROL FOGARTY	12.95
	JOHN HYLAND	405.54
	STATE OF NH CRIMINAL RECORDS	39.00
	THAYER, JANE	400.00
		<u>1,184.49</u>
2313-330-0 DISTRICT TREASURER'S STIPEND	JEAN BATES	500.00
2313-610-0 TREASURER SUPPLIES	POSTMASTER - WASH	103.50
2314-330-0 ELECTION SERVICES	TOWN OF WASHINGTON	382.30
2314-550-0 ELECTION PRINTING	PREMIER PRINTING	115.97
2320-250-0 UNEMPLOYMENT COMPENSATION	PRIMEX	710.00
2320-260-0 WORKERS COMP	PRIMEX	2,645.00
2320-290-0 EMPLOYEE EXAMS	OCCUPATIONAL HEALTH CENTER	106.00
2320-310-0 SAU SERVICES	SAU #34	112,681.00
2320-380-0 LEGAL & AUDIT FEES	UPTON & HATFIELD LLD	35.00
	SULLOWAY & HOLLIS PLLC	68.00
	PLODZICK & SANDERSON	5,122.00
		<u>5,225.00</u>
2320-540-0 ADVERTISING	CONCORD MONITOR	62.00
	EAGLE PUBLICATION	150.00
	GRANITE QUILL PUBLISHERS	381.24
	NH WEEKLY CONTENDER	320.00
	VILLAGER	216.00
		<u>1,129.24</u>

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ACCOUNT	VENDOR	AMOUNT
2410-110-0 LEADERSHIP STIPENDS	SUZANNE LULL	7,037.50
	JANE JOHNSON	7,037.50
	BARARA GRIFFIN	500.00
	NANCY WHITNEY	580.00
	TAMARA WEBBER	6,387.50
		(250.00)
		<u>21,292.50</u>
2410-220-0 FICA	SUZANNE LULL	538.49
	JANE JOHNSON	538.51
	BARARA GRIFFIN	38.25
	NANCY WHITNEY	44.37
	TAMARA WEBBER	469.65
		<u>1,629.27</u>
2410-230-0 NHRS	SUZANNE LULL	260.39
	JANE JOHNSON	260.42
	TAMARA WEBBER	227.12
		<u>747.93</u>
2410-110-1 OFFICE ADMIN ASST	MARIANNE GARVIN	17,299.85
	DAWN M BILSKI	164.88
		<u>17,464.73</u>
2410-220-1 FICA	MARIANNE GARVIN	1,323.44
	DAWN M BILSKI	12.61
		<u>1,336.05</u>
24106120-1 OFFICE SUPPLIES	WICKED GOOD SOFTWARE	2,100.00
2600-110-1 MAINTENANCE	DAWN BILSKI	20.00
	ELIZABETH SARGENT	30,846.40
		<u>30,866.40</u>
2600-211-1 HEALTH INSURANCE	LGC	6,046.92
2600-212-1 DENTAL INSURANCE	LGC	525.15
2600-213-1 LIFE INSURANCE	LGC	57.60
2600-213-1 LTD INSURANCE	LGC	97.08
2600-220-1 MAINTENANCE FICA	DAWN BILSKI	1.53
	ELIZABETH SARGENT	2,359.81
		<u>2,361.34</u>

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ACCOUNT	VENDOR	AMOUNT
2600-230-1 MAINTENANCE NHRS	ELIZABETH SARGENT	2,100.61
2600-330-1 TRASH REMOVAL	ELIZABETH SARGENT	600.00
2600-430-1 REPAIRS & MAINTENANCE	AGS SERVICES, INC	20,947.57
	ARCOMM COMMUNICATIONS	82.50
	BURPEE ELECTRICAL COMPANY	3,492.00
	CENTRAL NH CONCRETE	160.00
	CLAREMONT LOCK & KEY	102.50
	HILLYARD	900.50
	JOHN CILLEY PLUMBING & HEAT	1,260.51
	MAMAKATING ELECTRIC CO	700.00
	MCCABE ASSOCIATES CONSTR.	2,200.00
	PLUMMER WELL & PUMP	535.00
	SIMPLEX/GRINNELL INC	324.48
	TAMARA WEBBER	89.98
	TREASURER STATE OF NH	100.00
	VOLKER WYRENBECK	1,566.75
		<u>32,461.79</u>
2600-520-1 PROPERTY INSURANCE	PRIMEX	7,405.00
2600-531-1 TELEPHONE	GRANITE STATE	1,346.67
	QWEST	112.39
		<u>1,459.06</u>
2600-610-1 BUILDING SUPPLIES	EDMUNDS	579.43
	ELIZABETH SARGENT	279.85
	HALLSMITH-SYSCO	727.75
	HILLYARD	434.46
	KEENE INDUSTRIAL	188.50
	NEW ENGLAND PAPER & SUP- PLIES	574.23
	ROTOVAC CORP	174.00
	SOLOON APPLIANCE	15.99
	SAM'S CLUB	402.31
		<u>3,376.52</u>
2600-622-1 ELECTRICITY	PSNH	13,011.69
	VOLKER WYRENBECK	357.61
		<u>13,369.30</u>
2600-623-1 GAS UTILITY	AMERIGAS - CLAREMONT	15,413.22
	OUR TOWN ENERGY ALLIANCE	50.00
		<u>15,463.22</u>

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ACCOUNT	VENDOR	AMOUNT
2600-730-1 EQUIPMENT	NORTHEAST FOOD SERVICE	4,500.00
2721-510-1 TRANS TO/FROM SCHOOL	LIDLAW	80,545.00
	CONROY TRANSPORTATION	13,824.00
	MARLOW SCHOOL DISTRICT	720.00
		<u>95,089.00</u>
2725-510-1 TRANS FIELD TRIPS	STONEWALL FARM	238.00
	LIDLAW	890.77
	SUZANNE LULL	159.00
	FRIENDS OF WASHINGTON ELEMEN.	150.50
		<u>1,438.27</u>
5110-910-0 DEBT PRINCIPAL	FLAGSHIP BANK & TRUST	75,000.00
5120-830-0 NEW SCHOOL DEBT IN- TEREST	FLAGSHIP BANK & TRUST	34,414.38
5250-000-0 SPECIAL EDUCATION TRUST		30,000.00
3100-110-1 FOOD SERVICE WAGES	BARBARA JACKSON	13,730.00
	DAWN BILSKI	167.17
		<u>13,897.17</u>
3100-220-1 FOOD SERVICE FICA	BARBARA JACKSON	1,050.42
	DAWN BILSKI	12.78
		<u>1,063.20</u>
3100-610-1 FOOD SERVICE SUPPLIES	SAM'S CLUB	502.05
3100-610-1 FOOD SERVICE FOOD PURCHASES	DEMOULAS SUPERMARKET	808.81
	H P HOOD LLC	2,328.77
	HALLSMITH SYSCO FOOD SERV	7,215.35
	KOFFEE KUP BAKERY INC	806.26
	SURPLUS DISTRIBUTION	412.09
		<u>11,571.28</u>
TOTAL EXPENDITURES		<u>\$ 1,637,189.64</u>

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**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

	2005-06	2006-2007
EXPENDITURES		
Special Education General	\$69,518	\$75,524
Psychological Services	4,296	2,409
Speech & Language Services	12,054	9,151
Physical & Occupational Therapy	3,305	3,612
Out-of District Tuition	134,813	72,419
TOTAL EXPENDITURES	\$223,986	\$163,116
 REVENUE		
Federal IDEA Grant	\$20,210	\$27,305
State Equitable Education Aid	\$0	\$0
Medicaid Reimbursement	5,880	2,974
TOTAL REVENUE	\$5,880	\$2,974
 NET COST OF SPECIAL EDUCATION	 \$197,895	 \$132,837

FEDERAL GRANTS— 2006-07

Federal Project Name	End Date	Approved Amount	Funds Collected
Individuals with Disabilities Education Act			
Title I Improving The Academic Achievement Of The Disadvantaged	8/31/07	25,301.85	25,212.59
Title IID Enhancing Education Through Technology	6/30/07	1,042.79	1,042.79
Title IIA Improving Teacher Quality	6/30/07	10,858.35	10,858.35
Title V Promoting Informed Parental Choice and Innovative Programs	6/30/07	345.47	345.47
Title IV Innovative Education Program Sreatedies	6/30/07	739.70	739.70
REAP		8,739.14	8,739.14
TOTAL		\$ 47,027.30	\$ 46,938.04

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

<u>FY Ending</u>	<u>Interest</u>	<u>Principal</u>
2008	\$ 31,320.63	\$ 75,000.00
2009	\$ 28,161.26	\$ 75,000.00
2010	\$ 24,908.13	\$ 75,000.00
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING MARCH 10, 2007**

The meeting was called to order by Moderator Guy Eaton at 2:00 pm. Students from the Washington Elementary School led the assembly in the Pledge of Allegiance to the flag and then sang "Old New Hampshire" which was enjoyed by all. Moderator Eaton showed that the ballot box was empty, locked it and turned it over to the school clerk. Mr. Eaton introduced School District and election officials and then explained the rules of order that would be followed during the meeting.

Sue Hofstetter moved to allow non-residents to speak. John Corrigan seconded the motion.

Voice vote: passed as moved

Article 1: The following candidates were elected to a school district office by nonpartisan ballot with 80 votes cast of the 720 registered voters in the Town of Washington:

Two School Board Members for 3-year terms	
June Manning (write in)	49
Sue Hofstetter (write in)	48
David Wood (write in)	20
June Manning and Sue Hofstetter declared elected	
One Moderator for 1-year term	
Guy Eaton	76
Guy Eaton declared elected	
One Clerk for 1-year term	
Janice Philbrick	72
Janice Philbrick declared elected	
One Treasurer for 1-year term	
Jean Bates	77
Jean Bates declared elected	

Write in candidates receiving fewer than five (5) votes were not included in this report.

Article 2: John Corrigan moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. John Hyland

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seconded the motion.

Voice vote: passed as moved

Moderator Eaton asked that Article 9 be taken up before any other articles because it was a petition and required a paper vote. He asked who filed the petition and Matt Taylor moved that the Article 9 be passed as written. Barbara Gaskell seconded the motion.

Article 9: Shall the voters of the Washington School District within school administrative unit number 34 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings. Matt Taylor gave a brief explanation of the history behind the filing of this article and summarized it by saying it would give direct democracy back to the towns within the regional school district. Tom Taylor and Barbara Gaskell counted the ballots.

Paper Ballot: passed as moved YES 53 NO 11 for a total of 64 votes cast

Article 4: Sharon Taylor moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

Ken Tanner seconded the motion.

Voice vote: passed as moved

Article 5: Sue Hofstetter moved that the School District vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five-hundred and fifty-four thousand five-hundred and six dollars (\$2,554,506) or take any other action in relation thereto. John Corrigan seconded the motion. Sue began with a special recognition of the Washington School Board members saying that they really did much more than just serve on the School Board. She recognized the leadership team, teachers and support staff of the Washington Elementary School as outstanding. Sue Hofstetter gave a slide presentation and an in-depth explanation of the proposed budget. Sue went on to explain that due to a surplus, many of the repairs that are badly needed are proposed for this coming year. In a budget summary an increase of 4.3% was

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projected, but the tax impact would be a decrease of \$0.05 per thousand as a result of anticipated 2006-07 Fund surplus. Ed Thayer asked what the exact cost was for the additional 2 buses. Sue said \$70,000. Ingrid Halverson asked why there was such a great difference in the cost of tuition for middle school and high school. John Corrigan explained that the middle school tuition was negotiated and the high school tuition was an AREA agreement. Lisa Braiterman, Business Administrator for the SAU said it was hard to compare tuition costs due to the many different formulas that are used in calculating negotiated tuition, but that it did favor Hillsboro and AREA agreements are based on last year's costs. Dr. Baker, SAU Superintendent thought it was appropriate to ask for a review of the tuition fee.

Voice vote: passed as moved

Article 5: John Hyland moved that the School District accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, eighteen thousand one hundred and fifteen dollars (\$18,115) and for Federal and State projects, thirty-six thousand eight hundred and seventy dollars (\$36,870). Sharon Taylor seconded the motion.

Voice vote: passed as moved

Article 6: Ken Tanner moved that the school district authorize the use of the sum of up to twenty thousand dollars (\$20,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$20,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2007, if any, toward this purpose. Sue Hofstetter seconded the motion.

Voice vote: passed as moved

Article 7: John Corrigan moved that the school district authorize the use of the sum of up to twenty thousand dollars (\$20,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, and authorize the use of, the sum of up to \$20,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2007 if any, toward this purpose. John Hyland seconded the motion. John Corrigan said the Board proposed this last year, but withdrew the article because of an anticipated deficit. Now with an anticipated surplus this would be a good time to add to the trust fund.

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Voice vote: passed as moved

Article 8: Sharon Taylor moved that the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. Ken Tanner seconded the motion.

Voice vote: passed as moved

Article 10: To transact any other business that may legally come before said meeting.

Grace Jager moved to ask the school board to move on the middle school issue. Al Krygeris seconded the motion. John Hyland cautioned that it takes two to make and agreement and takes two to break an agreement.

Voice vote: passed, but Moderator Eaton said it was a non-binding motion, but he thought that the school board would look into the matter.

Ed Thayer questioned the bus issue again and asked if all options were explored and could Washington do any thing differently. John Hyland said the Board thoroughly looked into alternatives, but couldn't find any alternatives that would work for everyone. Ed asked if the Board had looked into continuing the lease for the high school and possibly purchasing a bus for Washington. Matt Taylor asked if the new start time was just a SAU decision or everyone involved? John Corrigan responded that it was just Hillsboro, but that they gave Washington the opportunity to fully participate in the decision. Bob Hofstetter asked why we wouldn't want the elementary school to start later and Suzanne Lull said it was a proven fact that elementary school children do better starting earlier and high school students later. Ingrid Halverson suggested a staggered time start for Washington elementary, but it was agreed it wasn't feasible. John Corrigan presented plaques in appreciation and thanks to Sharon Cary Taylor and Sue Hofstetter for their years of service to the Washington School Board.

Sue Hofstetter acknowledged Rachel Halverson for her service as student representative to the Washington School Board saying she was the board's window to Washington students who attend Hillsboro Deering Middle and High School

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and that she was fully qualified, always prepared and a gem to work with.

Motion to adjourn at 3:14 pm was made by John Corrigan and seconded by Ken Tanner.

Voice vote: passed as moved

Moderator Eaton said the polls would remain open until 3:30 pm.

Respectfully submitted,
Patricia A. Liotta
Deputy School Clerk

A True Copy – Attest:
Patricia A. Liotta
Deputy School Clerk