

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2005

Digital copy by Kitty West

Note: Blank pages do not appear in report

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Town of
Washington
New Hampshire



2005
Annual Report

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

2005

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 2005
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 2005

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Thank you to Charlene Cobb for the interesting facts she supplied for our Town Report.

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2005	729
Population, 2005	985
Housing units	
District Court	Newport
US Senators:	Judd Gregg 125 North Main Street Concord, NH 03104 (603) 225-7115 mailbox@gregg.senate.gov
	John Sununu 1589 Elm Street #3 Manchester NH 03101 647-7500 Fax 647-9352 mailbox@sununu.senate.gov
US Representative:	Charles Bass 142 North Main Street Concord, NH 03301 (603) 225-2255 cbass@mail.house.gov
State Senator, District 8:	Bob Odell State House, Room 302 107 N. Main St Concord, NH 03301 (603) 863-9797 rpojr@aol.com
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773

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(603) 863-1941
rodys@netzero.net

Peter E. Franklin
Acworth, NH 03601-0175
(603) 835-6074
peter.franklin@leg.state.nh.us

Arthur Jillette
P.O. Box 1016
Goshen, NH 03752
(603) 863-2788

Executive Councilor, District 2:

Peter Spaulding
107 North Main Street
Concord, NH 03301
271-3632

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3295 (office)
(603) 495-3233 (24 hour dispatch)
police@washingtongh.org

Lieutenant James Kelly
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
www.state.nh.us/nhsp/contents.html
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
sheriff@sullivancounty-nh.com

Total Town Valuation

\$255,033,890.00

Tax rate \$13.78 (Town \$4.20, Local school \$5.78, State school, \$1.86, County \$1.94)
(plus \$0.20 betterment tax for Highland Haven Village District or \$0.05
betterment tax for Ashuelot Pond Dam Village District)

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County and County Seat

Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-4, 6:30-8:30 Second and fourth Tuesday 10-2
Assessors	Thursday 9-4
Bookkeeper	Monday - Thursday 9-4
Town Clerk, Tax Collector	Thursday 3-9, Friday 9-4, Last Saturday 9-1
Planning Board	First Tuesday at 7
Board of Adjustment	Last Wednesday at 7:30
Conservation Commission	First Thursday at 7

Education:

K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools

Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham
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Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA - not open in winter)

Transportation:

Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport) *wea*

Town Web Page

www.washingtonnh.org

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399
Welfare Assistance	-3521

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 TOWN OF WASHINGTON
 TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2006
Selectmen	Guy Eaton, Chairman	2006
	Thomas Taylor	2007
	Richard Cook	2008
Archives Committee	Grace Jager	
	Marcellus Liotta	
	Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2007
	Algrid Krygeris	2006
	* Gerald Cascio	2008
	**Laurie Dube	2006
Communications Officer	Lindsay Collins	
Conservation Commission	Richard Cook, Chairman	
	Sandra Robinson, Vice Chair	
	Carol Andrews, Secretary	
	Michael Andrews	
	Lionel Chute	
	Thomas Taylor, Ex Officio	
Alternate Members	Don Richard	
	Jed Schwartz	
	Marvin Jager	
	Nancy Schwartz	
	Peter France	
	John Tweedy	
	Chris Gannon	
Custodian	Ingrid Halverson	
Emergency Management Director	Edward G. Thayer	
Finance Officer	Lynda B. Roy	
Assistant	Nancy Tanner	
Fire Chief	John Eccard	2006
Forest Fire Warden	John Pasioka	
Deputies	Edward G. Thayer	
	David Hunt	
	John Eccard	
	Jed Schwartz	
	Brian Moser	
	Steve Marshall	
	Robert Ostertag	
	Shawn Atkins	
	Michael Ostertag	

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Deputies (Continued)

George Marvin

Forester

Lionel Chute

Forestry Committee

Aileen Ruggles Chute, Chairman

Lionel Chute, Secretary

Donald Richard

Michael Andrews

Larry Gaskell

Alternate Members

Thomas Taylor, Ex Officio

John Tweedy

Health Officer

***Karl Jurson

Deputy

**James Berry

John Hendrickson

Parks & Recreation Commission

*Scott Newton, Chairman

Steve Hanssen

Lawrence L'Hommedieu

Jennifer Murdough

* Laurie Newton, Secretary

Guy Eaton, Ex Officio

Alternate Members

Ken Eastman

***Richard Cilley

Perambulator

Lionel Chute

Planning Board

John Sheehy, Chairman

2007

Thomas E. Talpey

2006

Charles Fields

2007

Linda Cook

2008

Alternate Members

Marvin Jager

***John Callender

**Frank Musmanno

Rufford Harrison

Recording Secretary

*Laurie Newton

Michelle Dagesse

Police Chief
Officers

Steven I. Marshall

Brian Moser

Aaron Smith

Darren Remillard

Police Secretary

* Laurie Newton

Jennifer Campbell

Recycling Committee

Carolyn Russell, Chairman

Robert Hofstetter

Rufford Harrison

Edward Thayer

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Recycling Committee (Continued)	Ken Tanner John Pasioka Phil Barker	
Road Agent	Edward G. Thayer	2008
Safety Committee	Steven Marshall, Chairman Larry Gaskell Ingrid Halverson Suzanne Bermudez Bob Wright	
Supervisors of Checklist	Alan Goodspeed, Chairman Natalie Jurson Mary Krygeris	2008 2006 2010
Ballot Clerks	Alice Hannus Louise Bodak Marcia Goodspeed	
Tax Collector Assistant	Janice F. Philbrick Patricia A. Liotta	2006
Town Clerk Assistant	Janice F. Philbrick Patricia A. Liotta	2008
Town Treasurer Deputy	*Deborah Cascio ** Jackie Weldon Lynda B. Roy	2006
Trustees of the Cemeteries	Philip Barker, Chairman ***Richard Cilley Lorrie Killam	2005 2006 2007
Trustees of the Library	Colleen Duggan, Chairman Elizabeth Talpey Carolyn Russell	2008 2007 2006
Librarian Assistant	JoEllen Wright Marcellus Liotta	
Trustees of the Trust Funds	Arline R. France, Chairman Lynda B. Roy Nancy J. Tanner	2006 2007 2008
Welfare Administrators	Lynda B. Roy *Laurie Newton M. Carolyn Russell	
Zoning Board of Adjustment	Laura Gilbert, Chairman Christopher Gannon, Vice Chair Lawrence L'Hommedieu Janice F. Philbrick	

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Alternates

Stephen Hanssen
Matthew Taylor
Robert Hofstetter

Secretary

*Laurie Newton
Michelle Dagesse

*Resigned during 2005

** Appointed to fill position

*** Deceased

**The year 1905 what a difference a 100 years makes!
Here are some U.S. statistics for the year 1905.**

The average life expectancy in the United States in 1905 was 47 years.

Only 14 percent of the homes had a bathtub.

**Only 8 percent of the homes in America had a telephone;
and to make a three-minute call from Denver to New York City would cost \$11.00.**

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2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
State of New Hampshire
TOWN WARRANT
2006

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the fourteenth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Moderator, and a Library Trustee for a term of two years, an Assessor, a Selectman, a Tax collector, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and a member of the Planning Board for three years, and a supervisor of the Checklist for the term of six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of Three Hundred Forty Four Thousand Seven Hundred Twenty Five Dollars (\$344,725.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$50,779.00
Election, Registration and Vital Statistics	18,594.00
Financial Administration	123,524.00
General Government Buildings	39,757.00
Legal	5,000.00
Planning & Zoning	11,269.00
Insurance	38,802.00
Motor Fuel	46,000.00

[This article is estimated to add \$1.34 to the tax rate in 2006.]

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Four Hundred Ninety Eight Dollars (\$92,498.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	43154.00
Officers Payroll	11,000.00
Training Payroll Expense	350.00
Secretary Payroll Expense	2,825.00
Health Insurance	14,144.00
FICA	900.00
Medicare	850.00
Retirement	4,259.00
Telephone	2,000.00

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Computer Expense	1,500.00
Animal Control	250.00
Dues	200.00
Clerical Supplies	850.00
Cruiser Maintenance	1,000.00
OHRV Expenses	100.00
Equipment	2,500.00
School /Training	300.00
Uniforms	1,000.00
Custodial	500.00
Electricity	1,400.00
Heat	2,596.00
Repairs & Maintenance	300.00
Alarm Maintenance	475.00
Extinguisher Service	45.00

[This article is estimated to add \$0.36 to the tax rate in 2006.]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for increasing Town Office Space. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2009, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2006]

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Four Thousand Seven Hundred Seventy Dollars (\$354,770.00) for operation of the Highway Department for the ensuing year.

Elected, Payroll	35,500.00
Elected, Overtime Payroll	5,700.00
Elected, Other, Vacation, Sick, Holiday	5,300.00
Payroll Expense	82,000.00
Part Time Payroll Expense	5,200.00
Overtime, Payroll	12,400.00
Other, Vacation, Sick, Holiday, Payroll	11,200.00
Health Insurance	53,000.00
FICA	9,400.00
Medicare	2,200.00
Retirement	10,370.00
Telephone	1,800.00
Drug and Alcohol Testing	300.00
Electricity	3,000.00
Heat and Oil	6,000.00
Alarm Maintenance	400.00
Fire Extinguisher Service	300.00
Rentals and Leases	4,500.00
Safety	1,000.00
Dues	400.00

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Parts, Supplies and Equipment	33,000.00
Vehicle Maintenance	10,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	600.00
Training	400.00
Uniforms	4,000.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	1,800.00

[This article is estimated to add \$1.38 to the tax rate in 2006]

ARTICLE 7. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Fifty Thousand Two Hundred Eighty Two Dollars (\$50,282.00) anticipated during 2006 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

(Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2006 by an estimated \$0.19.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for construction or reconstruction projects in addition to the regular highway maintenance budget.

[This article is estimated to add \$0.07 to the tax rate in 2006]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.23 to the tax rate in 2006.]

ARTICLE 10. To see if the Town will vote to confirm the Selectmen's plan to construct a twenty two foot wide bridge on Halfmoon Pond Road in lieu of an eighteen foot wide bridge.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the construction of Halfmoon Pond Road Bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2009, whichever is sooner. The Selectmen recommend this appropriation

[This appropriation is estimated to add \$0.02 to the tax rate in 2006.]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Eight Hundred Dollars (\$119,800.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	24,000.00
Part Time Payroll Expense	6,500.00
Overtime Payroll Expense	1,000.00
Other, Sick, Holidays, Vacation	3,000.00

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Health Insurance	10,500.00
FICA	2,100.00
Medicare	500.00
Retirement	1,900.00
Telephone	350.00
Electricity	350.00
Heat & Propane	350.00
Fire Extinguisher Service	100.00
Rentals & Leases	2,400.00
Safety	200.00
Dues	100.00
Vehicle Maintenance	1,000.00
Miscellaneous	1,000.00
Training Expense	1,200.00
Uniforms	500.00
Transportation & Removal	43,000.00
Marlow Side Trash Removal	9,000.00
Landfill Closure	
Hazardous Waste Cleanup	7,000.00
Water Tests	3,800.00

[This article is estimated to add \$0.46 to the tax rate for 2006.]

ARTICLE 13. To see if the Town will appropriate the sum of Four Thousand dollars (\$4,000.00) from the Recycling Equipment Fund for the purchase of a new roll off container.

[This article is estimated to add \$0.00 to the tax rate in 2006.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Sixty Six Thousand Seven Hundred Seventy Nine Dollars (\$66,779.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad	
Payroll	15,000.00
FICA	930.00
Medicare	218.00
Telephone Expense	1,800.00
Supplies	1,000.00
Vehicle Repairs	500.00
Oxygen	2,000.00
Equipment Repairs	1,000.00
Training	5,000.00
Fire Department	
Administration	300.00
Dues	500.00
Supplies	1,000.00
Air Bottles & Compressor	1,300.00

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Equipment	6,000.00
Extinguishers	600.00
Prevention	350.00
Fire Pond Maintenance	1,000.00
Payroll	9,000.00
Training Payroll	4,500.00
FICA	775.00
Medicare	182.00
Training	2,500.00
Vehicle Repairs Payroll	500.00
Vehicle Repairs FICA	31.00
Vehicle Repairs Medicare	8.00
Vehicle Repairs Retirement	35.00
Vehicle Repairs	2,000.00
Pump Tests	700.00
NFPA Physicals & Medical	300.00
Telephone	1,400.00
Electricity	1,900.00
Heat	3,500.00
Alarm Maintenance	450.00
Building Maintenance	500.00

[This article is estimated to add \$0.27 to the tax rate in 2006.]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Dollars (\$84,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.33 to the tax rate in 2006.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$ 0.01 to the tax rate in 2006.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

[This article is estimated to add \$0.03 to the tax rate in 2006)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.007 to the tax rate in 2006.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Two Hundred Dollars (\$30,200.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.12 to the tax rate in 2006.]

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ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Twenty (\$18,920.00) for the construction of the Wayside Park and a new parking area: to accept \$4,644.00 in the form of a grant from New Hampshire Department of Transportation, Ten Year Transportation Improvement Plan, and to raise \$14,276.00 by donations.

[This article is estimated to add \$0.00 to the tax rate in 2006]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand One Hundred Eighty Five Dollars (\$26,185.00) for Health and Welfare for the ensuing year.

Community Services:

- Acorn	200.00
- Lake Sunapee Home Health Care	2,462.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	523.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	400.00
- West Central Behavioral Health	850.00
- Old Age Assistance	0.00

Health:

- Administration	400.00
- FICA	25.00
- Medicare	6.00
- Department Expenses	219.00

Welfare:

- General Welfare	18,000.00
- Administration	1,500.00
- FICA	93.00
- Medicare	22.00
- Dues	75.00
- Welfare Department Expenses	310.00

[This article is estimated to add \$0.10 to the tax rate in 2006.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year.

[This article is estimated to add \$0.04 to the tax rate in 2006.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Nine Hundred Twelve Dollars (\$84,912.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	1,000.00
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Interest - Long Term Notes	10,612.00
Principal - Long Term Notes	73,300.00

[This article is estimated to add \$0.33 to the tax rate in 2006.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Two Hundred Fifty Eight Dollars (\$47,258.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	1,200.00
- Secretary Payroll	600.00
- FICA	112.00
- Medicare	26.00
Regular Maintenance:	
- Band Stand Electricity	150.00
- Water Tests	150.00
- Band Stand Maintenance	250.00
- Miscellaneous	2,000.00
- Lawn Care	8,800.00
- Grade & Seed Field	100.00
- Fence	2,800.00
- Advertisements	150.00
- Dock Contract	1,200.00
- Dock Regular Maintenance	300.00
- Dock Repair	1,700.00
Summer Program	
- Payroll Expense	17,900.00
- FICA	1,110.00
- Medicare	260.00
- Telephone	150.00
- Materials	3,000.00
- Recreation Equipment	300.00
- Training	800.00
- Special Events	2,500.00
- Senior Trips	1,200.00
TOTAL FOR PARKS & RECREATION	46,725.00

Patriotic Purposes:	
- Flags	500.00

[This article is estimated to add \$0.18 to the tax rate in 2006.]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Six Thousand Six Hundred Dollars (\$6,600.00) for Emergency Management for the ensuing year.

Emergency Management	100.00
E911 Numbering	1,500.00
Hazard Mitigation	5,000.00

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

[This article is estimated to add \$0.02 to the tax rate in 2006.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand One Hundred Twenty Nine Dollars (\$24,129.00) for Emergency Communications for the ensuing year.

Telephone Lines	1,400.00
Dispatch	17,509.00
Radio Tower Electricity	120.00
Radio and Pager Repairs	1,100.00
Improve or Replace Equipment	4,000.00

[This article is estimated to add \$0.10 to the tax rate in 2006.]

ARTICLE 27. To transact any other business that may legally come before this meeting.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Given under our hands and seals this 9th day of February, in the year of our Lord, Two Thousand and Six.

Guy L. Eaton

Thomas H Taylor

Richard E Cook
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Thomas H Taylor

Richard E Cook

Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February 10, 2006 being the place of meeting,

On the Washington Town Hall on February 10, 2006 being a place of Public Notice; and

On the East Washington Bulletin Board on February 10, 2006 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Lynda B. Roy
Notary Public
February 9, 2006

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Binding decisions from previous meetings:

- 78-6: Mandates that Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Establishes a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Rooms at Shedd Free Library were dedicated to Preston E. Rolfe and to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan camp-fire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 83-31: Leases three acres of land at Camp Morgan to Washington Youth Association for ninety nine years, but lease to terminate 6.30.86 if no construction has started.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.

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- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus, Selectmen agents to expend.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revolution- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

There were only 8,000 cars in the United States, and only 144 miles of paved roads.

The maximum speed limit in most cities was 10 mph.

Alabama, Mississippi, Iowa, and Tennessee were each more heavily populated than California. With a mere 1.4 million residents, California was only the 21st most populous state in the Union.

The tallest structure in the world in 1905 was the Eiffel Tower!

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2006 to December 31, 2006**

s/ Guy L Eaton
Thomas H Taylor
Richard E Cook

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2005 Appropriations Prior Year As Approved By DRA	2,005 Actual Expenditures Prior Year	2006 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT					
4130	Executive	3	48,722	41,186	50,779
4140	Election, Registration & Vital Statistics	3	15,982	15,228	18,594
4150	Financial Administration	3	107,168	91,253	123,524
4153	Legal Expenses	3	3,000	1,788	5,000
4191	Planning & Zoning	3	12,069	3,258	11,269
4194	Genrl Gvmnt Buildings	3	30,753	36,936	39,757
4195	Cemeteries	22	11,000	11,000	11,000
4196	Insurance	3	37,003	39,006	38,802
4199	Other/Motor Fuel	3	29,000	48,185	46,000
PUBLIC SAFETY					
4210	Police	4	85,966	86,833	92,498
4210	Police Grants		0	3,199	0
4215	Rescue Squad	14	22,648	16,737	27,448
4220	Fire	14	40,803	31,303	39,331
4290	Emergency Management	25	1,600	88,820	6,600
4290	Forest Fire Control	18	1,700	1,596	1,700
4299	Emerg. Communications	25	16,927	13,461	24,129
HIGHWAYS & STREETS					
4312	Highways & Streets	6	339,415	322,269	352,970
4316	Streetlights	6	1,800	1,659	1,800
SANITATION					
4324	Solid Waste Disposal	12	114,061	102,965	109,000
4325	Landfill Closure	12	10,500	10,629	10,800

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2005 Appropriation Prior Year As Approved By DRA	2005 Actual Expenditures Prior Year	2006 Appropriations Ensuing Fiscal Year (Recommended)
HEALTH					
4411	Administration	21	650	246	650
4415	Health Agencies	21	5,457	5,457	5,535
WELFARE					
4442	Admin & Direct Assistance	21	15,000	26,737	20,000
CULTURE and RECREATION					
4520	Parks & Recreation	24	38,836	34,499	46,758
4583	Patriotic Purposes	24	500	501	500
4611	Conservation Commission				
DEBT SERVICE					
4711	Prin.-Long Term Notes	23	73,300	73,300	73,300
4721	Interest -Long Term Notes	23	14,590	14,487	10,612
4723	Interest on TAN	23	1,000	0	1,000
CAPITAL OUTLAY					
4901	Land & Improvements		189,055	74,414	94,202
4902	Mach., Vehicle, Equip		45,100	44,793	4,000
4903	Buildings		45,000	7,288	5,000
4909	Other Improvements		0	2,549	0
OPERATING TRANSFERS OUT					
4912	Library	19	30,200	30,200	30,200
4912	Recycling Equipment Fund			0	
4915	To Capital Reserve Fund/Fire	15	30,000	30,000	84,000
4915	To Capital Reserve/HD Equip	9	60,000	93,969	60,000
4915	To Capital Reserve/Police		17,000	17,000	
4915	To Capital Reserve/ Reval	17	0	108,304	9,000
4915	To CR/Rescue Intercept	16	6,000	6,000	4,000
4917	Health Insurance Trust		15,167	15,167	
TOTAL APPROPRIATIONS			\$1,516,972	1,552,220	\$1,459,758

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct	PURPOSE OF APPROPRIATION	WA NO.	2005	2005	2006
			Appropriations Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles					
4901	HD Block Grant	7	51,695	33,077	50,282
4901	Half Moon Pond Bridge	111	80,000	31,304	5,000
4901	Road Improvements	8	0	0	20,000
4901	Library Parking Lot	20	49,860	3,386	18,920
4901	Repairing Grave Stones		7,500	6,647	
	Total 4901		189,055	74,414	94,202
4902	Police Radios		3,100	2,925	0
4902	Tractor-Trailer Scale		40,000	39,949	
4902	Digital Recording Unit	9	2,000	1,920	
4902	Roll-off Container	13			4,000
4902					0
	Total 4902		45,100	44,793	4,000
4903	Camp Morgan Major Repairs		45,000	7,288	
4903	Town Office Space	5			5,000
	Total 4903		45,000	7,288	5,000
4909	Tax Maps		0	2,010	
4909	Camp Morgan Septic System			539	0
	Total 4909		0	2,549	0

SOURCE OF REVENUE

Acct	Source of Revenue	2005	2005	2006
		Estimated Revenue	Actual Revenue	Estimated Revenue
TAXES				
3120	Land Use Change	10,660	7,526	0
3185	Yield Taxes	4,000	10,527	7,500
3187	Excavation Tax	8	0	
3189	Betterment Taxes	7,804	3,525	7,901
3190	Interest & Penalties on Taxes	25,000	26,503	25,000
LICENSES, PERMITS & FEES				

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3210	Business License & Permits	325	382	325
3220	Motor Vehicle Permits	150,000	169,716	175,000
3230	Building Permits	1,500	3,060	1,500
3290	Other, License Permits & Fees	7,800	10,849	8,800
3311	FROM FEDERAL GOVERNMENT	9,000	3,424	0
	FROM STATE			
3351	Shared Revenue	3,258	3,258	4,701
3352	Meals & Rooms Distribution	30,302	30,302	20,000
3353	Highway Block Grant	48,277	48,277	50,282
3356	St & Fed Forest Lands Reimb.	7,029	7,029	6,160
3359	Other	12,397	12,298	
	CHARGES FOR SERVICES			
3401	Income from Departments	5,500	6,099	5,500
3409	Other Charges			8,000
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	2,000	1,390	200
3502	Interest on Investments	2,500	7,347	15,000
3509	Other	12,200	18,604	10,600
	OTHER FINANCING SOURCES			
3915	Transfers from Capital Reserve	0	35,413	132,000
3934	Proc. From Long Term Debt	100,000	100,000	0
	Fund Balance Voted from Surplus	0	0	0
	TOTAL REVENUES AND CREDITS	\$439,560	\$505,529	\$478,469
	Total Appropriations			\$1,459,758
	Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			-\$478,469
	Estimated Amount of Taxes to Be Raised (Exclusive of School & County Taxes)			\$981,289

BUDGET OF THE TOWN OF WASHINGTON, NH

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2005 Revised Budget	2005 Expenditures (Unaudited)	2006 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	15,000	14,000	15,000
FICA	930	868	930
Medicare	218	203	218
Mileage Reimbursement	1,500	1,633	1,500
Telephone Expense	4,000	3,481	3,500
Copier/Contract & Repairs	500	553	600
Postage Meter Rental	416	416	416
Town Report	4,000	4,011	4,200
Dues	800	832	850
Supplies	3,500	3,675	3,300
Postage	1,300	1,236	1,500
Office Expense	100	187	100
Equipment	300	250	300
Workshops/ Training	200	0	200
Advertising	250	162	250
Contingency Fund	5,000	0	5,000
Selectmen's Secretary, Payroll	9,100	9,952	10,600
FICA	564	617	700
Medicare	132	144	164
Moderator, Payroll	300	280	800
FICA	19	17	50
Medicare	4	4	12
Perambulator Payroll Expense	500	0	500
FICA	31	0	31
Medicare	8	0	8
Expenses	50	0	50
Less Reimbursements		0	
Total Executive	\$48,722	\$42,520	\$50,779
ELECTION , REGISTRATION & VITAL STATISTICS			
Town Clerk, Election & Payroll	3,050	2,980	3,175

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Expense

Town Clerk, Training Payroll	600	600	600
Town Clerk, Salary	8,178	8,178	8,513
FICA	740	729	762
Medicare	173	170	178
Telephone	360	326	360
Dues	20	20	20
Supplies	200	246	300
Convention	820	663	750
Reimbursement			
Total Clerk	14,141	13,912	14,658

Supervisors , Payroll	700	720	1,480
Training Payroll			720
FICA	45	45	120
Medicare	15	10	35
Supplies	300	145	600
Adverting	150	100	350
Total Supervisors	1,210	1,019	3,305

Ballot Clerks, Payroll	400	276	400
FICA	25	17	25
Medicare	6	4	6
Expenses	200	0	200
Total Ballot Clerks	631	297	631

School Election			
School Election Payroll		522	0
School FICA		32	0
School Medicare		8	0
Reimbursements		-562	
Total School Election Expenses		0	
Total Election Reg. & Vital Stats.	\$15,982	\$15,228	\$18,594

FINANCIAL ADMINISTRATION

Accounting			
Accounting Payroll	25,093	24,342	28,848
Trust Fund Bookkeeper, Salary	500	500	500
FICA	1,587	1,540	1,883
Medicare	371	360	440
Deferred Compensation	1,421	1,569	1,590
Workshop Training	400	89	400
Total Accounting	\$29,372	\$28,400	\$33,661

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Auditing	\$6,500	\$5,275	\$6,500
Assessing			
Assessing, Payroll	24,300	22,437	25,290
FICA	1,507	1,391	1,568
Medicare	352	325	367
Professional Assessing Services			8,000
Forestry Consultant	1,000	325	1,000
Tax Maps	1,800	1,800	2,100
Dues	40	20	40
Registry	1,000	1,089	1,500
Equipment	2,000	794	2,000
School/Conference	1,500	110	1,500
Total Assessing	\$33,499	\$28,290	\$43,365
Tax Collecting			
Deputy Payroll	3,050	3,854	3,175
Tax Collector Salary Expense	8,178	8,178	8,513
FICA	696	746	725
Medicare	163	174	169
Land Mark Title Service	2,500	2,149	2,500
Printing Bills	1,500	1,548	1,600
Dues	20	20	20
Postage	3,000	2,885	3,250
Miscellaneous	150	59	150
Conference	750	60	750
Total Tax Collecting	\$20,007	\$19,673	\$20,852
Treasurer			
Treasurer, Salary	2,700	2,813	2,700
FICA	168	174	168
Medicare	39	41	39
Total Treasurer	\$2,907	\$3,028	\$2,907
Information Systems			
Payroll Expense	2,000	2,141	2,500
Town Share FICA	124	133	155
Town Share Medicare	29	31	36
Software & Support Contracts	6,500	2,083	8,318
Computer Equipment and Software	3,000	1,501	2,000
Web Page Payroll	3,000	806	3,000
Web Page FICA	186	0	186
Web Page Medicare	44	12	44
Total Inf. Systems	\$14,883	\$6,706	\$16,239

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Less Reimbursements		-120	
Total Financial Administration	\$107,168	\$91,253	\$123,524
LEGAL EXPENSE			
Legal	3,000	1,788	5,000
Total Legal	\$3,000	\$1,788	\$5,000
PLANNING & ZONING			
Planning Board			
Clerical, Payroll	2,500	536	2,500
FICA	155	33	155
Medicare	36	8	36
Board Operations	100	112	100
Master Plan Update	5,000	0	4,000
Printing	500	114	500
Dues/Subscriptions	940	940	940
Training	0	80	150
Advertising	150	233	200
Total Planning Board	\$9,381	\$2,056	\$8,581
Board of Adjustment			
Clerical, Payroll	1,800	672	1,800
FICA	112	42	112
Medicare	26	10	26
Board Operations	150	0	150
Printing	100	81	100
Advertising	500	424	500
Total Board of Adjustment	\$2,688	\$1,228	\$2,688
Total Planning & Zoning	\$12,069	\$3,284	\$11,269
GENERAL GOVERNMENT BUILDINGS			
Payroll Expense	4,800	3,226	4,800
FICA	298	200	298
Medicare	70	47	70
Electricity	1,470	1,692	1,600
Heat & Propane	4,000	5,706	6,000
Septic & Well			300
Maintenance Supplies	500	280	350
Alarm Maintenance	250	213	250
Town Hall Repairs	2,500	142	1,500
Fire Extinguishers	230	45	200
Equipment	500	44	500

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Archives Supplies	100	0	100
CM Telephone	300	332	330
CM Electricity	1,785	1,713	1,785
CM Heat & Oil	1,700	3,324	2,800
CM Septic & Well Maintenance	400	305	400
CM Kitchen Maintenance	400	159	1,000
CM Alarm Maintenance	600	538	600
CM Fire Extinguishers	200	119	200
CM Supplies	250	391	500
CM Regular Maintenance	5,000	13,483	2,500
CM Equipment	500	339	500
PD Electric Upgrade			1,000
Water Safety Officer Payroll	2,000	1,718	2,000
Water Safety Officer FICA	145	106	145
Water Safety Officer Medicare	29	25	29
School Water Testing	2,726	2,788	3,000
Library Repairs			7,000
Total General Government Buildings	\$30,753	\$36,936	\$39,757
CEMETERIES			
Transfers to Cemetery Trustees	11,000	11,000	11,000
Total Cemeteries	\$11,000	\$11,000	\$11,000
INSURANCE			
Workers' Compensation	15,233	15,233	15,257
Property	1,951	1,732	1,951
Fire Dept Insurance	675	689	700
General Liability	6,269	6,451	6,451
Police Liability	2,534	2,584	2,584
Public Officials Bonding	nc	0	nc
Unemployment Compensation	325	275	231
Vehicles	8,016	12,057	6,628
Fire Truck Replacement Cost	2,000	5,000	5,000
Less Reimbursements		-4,795	
Total Insurance	\$37,003	\$39,226	\$38,802
MOTOR FUEL			
Gas	7,000	12,848	10,000
Diesel	21,000	35,337	35,000
Miscellaneous	1,000	0	1,000
Less Reimbursements			

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Total Motor Fuel	\$29,000	\$48,185	\$46,000
TOTAL GENERAL GOVERNMENT	\$294,697	\$289,420	\$344,725
PUBLIC SAFETY			
POLICE DEPARTMENT			
Salary	39,600	38,361	44,000
Other/ Grant Payroll Expense	0	2,907	0
Other/ Detail Expense	0	4,007	0
Officers, Payroll	11,000	9,691	11,000
Training Payroll Expense	375	1,411	350
Secretary Payroll Expense	2,562	2,190	2,825
Health Insurance	12,985	12,985	14,144
FICA	864	913	900
Medicare	776	820	850
Retirement	3,359	3,941	4,259
Telephone	2,000	1,944	2,000
Computer Expense	1,500	601	1,500
Animal Control	100	252	250
Dues	150	120	200
Supplies	850	551	850
Cruiser Maintenance	2,000	2,228	1,000
OHRV Expenses	100	0	100
Miscellaneous	0	269	0
Equipment	2,500	1,504	2,500
School/Training	300	489	300
Uniforms	1,000	2,018	1,000
Custodial	500	291	500
Electricity	1,000	1,217	1,400
Heat	1,750	1,877	1,750
Repairs & Maintenance	300	222	300
Alarm Maintenance	350	477	475
Extinguisher Service	45	45	45
Less Reimbursements		-6,005	
Total Police	\$85,966	\$85,323	\$92,498
RESCUE SQUAD			
Rescue Squad Payroll	15,000	14,246	15,000
Rescue Squad FICA	930	883	930
Rescue Squad Medicare	218	207	218
Rescue Squad Telephone Expense			1,800
Rescue Squad Supplies			1,000

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Rescue Squad/Vehicle Repairs	500	265	500
Rescue Squad Oxygen			2,000
Rescue Squad/Equipment	1,000	527	1,000
Rescue Squad Training	5,000	609	5,000
Total Rescue Squad	\$22,648	\$16,737	\$27,448

FIRE DEPARTMENT

Administration	500	185	300
Dues	500	450	500
Supplies	1,000	655	1,000
Air Bottles & Compressor	500	545	1,300
Equipment	6,000	4,805	6,000
Extinguishers	1,200	964	600
Prevention	350	350	350
Fire Pond Maintenance	1,200	0	1,000
Payroll	12,250	8,171	9,000
Training Payroll	3,736	2,856	4,500
FICA	991	684	775
Medicare	232	160	182
Training	1,500	745	2,500
Vehicle Repairs Payroll	300	1,144	500
Vehicle Repairs FICA	19	71	31
Vehicle Repairs Medicare	5	17	8
Vehicle Repairs Retirement	20	74	35
Vehicle Repairs	3,000	1,931	2,000
Pump Tests			700
NFPA Physicals & Medical	300	0	300
Telephone	1,400	1,422	1,400
Electricity	1,800	2,040	1,900
Heat	2,600	3,981	3,500
Alarm Maintenance	400	425	450
Building Maintenance	1,000	316	500
Less Reimbursements		-686	
Total Fire Department	\$40,803	\$31,303	\$39,331
Total Fire Dept & Rescue Squad	\$63,451	\$48,039	\$66,779

EMERGENCY MANAGEMENT

Emergency Management Operations	100	20,000	100
E 911 Expenses	1,500	450	1,500
Miscellaneous		6,106	
EM/ Hazard Mit Grant			5,000
EM/ Flood Payroll		13,052	
EM/Flood FICA		759	

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

EM/Flood Medicare		189	
EM/Flood Retirement		510	
EM/Flood Expenses		68,696	
Less Reimbursements		-20,943	
Total Emergency Management	1,600	88,820	6,600
Forest Fire Control	1,700	90	1,700
Forest Fire Payroll		1,564	
Forest Fire FICA		97	
Forest Fire Medicare		23	
Less Reimbursements		-178	
Total Forest Fire Control	1,700	1,596	1,700
Total Emergency Management	\$3,300	\$90,415	\$8,300

EMERGENCY COMMUNICATIONS

Telephone Lines	1,475	1,440	1,400
Dispatch	10,350	7,066	17,509
Radio Tower Electricity	102	111	120
Radio & Pager Repairs	1,100	1,286	1,100
Improve or Replace	3,900	3,558	4,000
Total Emergency Communications	\$16,927	\$13,461	\$24,129
TOTAL PUBLIC SAFETY	\$169,644	\$237,239	\$191,706

HIGHWAY, STREETS & BRIDGES

HIGHWAY DEPARTMENT

Elected Payroll	34,279	33,250	35,500
Elected, Overtime Payroll	5,688	3,803	5,700
Elected, Other, Vacation, Sick, Holiday,	5,037	4,652	5,300
Payroll Expense	71,615	65,307	82,000
Part Time Payroll Expense	5,200	6,929	5,200
Overtime, Payroll	11,886	8,999	12,400
Other, Vacation, Sick, Holiday, Payroll	10,774	8,904	11,200
Health Insurance	48,574	44,567	53,000
FICA	8,928	8,174	9,400
Medicare	2,095	1,912	2,200
Retirement	9,839	7,908	10,370
Telephone	1,800	1,739	1,800
Drug & Alcohol Testing	250	404	300
Electricity	3,000	3,518	3,000
Heat & Oil	5,800	8,746	6,000
Alarm Maintenance	400	425	400

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Fire Extinguisher Service	350	0	300
Rentals & Leases	4,500	2,948	4,500
Safety	1,000	729	1,000
Dues	400	415	400
Parts, Supplies & Equipment	33,000	34,202	33,000
Vehicle Maintenance	15,000	18,858	10,000
Road Care Materials	40,000	42,368	40,000
Miscellaneous	600	375	600
Training	400	205	400
Uniforms	4,000	3,805	4,000
Road Improvement Materials	10,000	10,131	10,000
Emergency Supplies, Trucking	5,000	3,150	5,000
Streetlights	1,800	1,659	1,800
Adjustment/Reimbursement		4,153	
TOTAL HI'WAY STS & BRIDGES	\$341,215	\$332,235	\$354,770

SANITATION

SOLID WASTE DISPOSAL

Payroll Expense	21,859	21,557	24,000
Part Time Payroll Expense	6,500	8,905	6,500
Overtime Payroll Expense	1,000	1,084	1,000
Other, Sick, Vacation, Holidays	3,288	2,256	3,000
Health Insurance	9,619	9,619	10,500
FICA	1,758	2,096	2,100
Medicare	473	490	500
Retirement	1,489	1,580	1,900
Telephone	350	375	350
Electricity	300	501	350
Heat & Propane	300	201	300
Fire Extinguisher Service	100	0	100
Rentals & Leases	2,400	2,400	2,400
Safety	200	122	200
Dues	100	50	100
Vehicle Maintenance	1,000	333	1,000
Miscellaneous	1,000	484	1,000
Equipment	0	0	0
Training Expense	400	1,100	1,200
Uniforms	525	474	500
Transportation and Removal	53,000	40,339	43,000
Marlow Pickups	8,400	9,000	9,000
Less Reimbursements			
Total Solid Waste	\$114,061	\$102,965	\$109,000

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LANDFILL CLOSURE

House Hold Hazardous Waste Day	7,000	6,108	7,000
Cleanup Closure/Water Tests	3,500	4,521	3,800
Total Landfill Closure	\$10,500	\$10,629	\$10,800

TOTAL SANITATION

\$124,561	\$113,594	\$119,800
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HEALTH & WELFARE

HEALTH DEPARTMENT

Officers, Payroll	400	140	400
FICA	25	9	25
Medicare	6	2	6
Departmental Expenses	219	95	219
Less Reimbursement			
Total Health Department	\$650	\$246	\$650

COMMUNITY SERVICES

Acorn	200	200	200
Lake Sunapee Home Health Care	2,407	2,407	2,462
Marlow Ambulance	100	100	100
Office of Youth Services	250	250	250
Project Lift	500	500	500
Southwestern Community Services	500	500	523
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	400	400	400
West Central Behavioral Health	850	850	850
Old Age Assistance	0	0	0
Total Community Services	\$5,457	\$5,457	\$5,535

WELFARE

Community Assistance	130		
General Welfare	12,870	26,268	18,000
Administration Payroll	1,500	1,095	1,500
FICA	93	68	93
Medicare	22	16	22
Dues	75	60	75
Departmental Expenses	310	186	310
Less Reimbursements		-955	
Total Welfare	\$15,000	\$26,737	\$20,000

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL HEALTH & WELFARE **\$21,107** **\$32,440** **\$26,185**

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	1,200	1,200	1,200
Secretary Payroll Expense	600	453	600
Town Share FICA	112	103	112
Town Share Medicare	26	24	26
Reg Maint/ Bandstand Electricity	150	113	150
Reg Maint/Water Tests	150	110	150
Reg Maint/Bandstand	250	0	250
Reg Maint/Miscellaneous	1,500	170	2,000
Reg Maint/Lawn Care	7,700	7,802	8,800
Reg Maint/Grade & Seed Field	100	0	100
Reg Maint/Fence	0	0	2,800
Reg Maint/Advertisements	150	0	150
Reg Maint/Dock Contract	1,200	1,200	1,200
Reg Maint/Docks	300	0	300
Reg Maint/Dock Repairs	1,700	0	1,700
Summer Program/Payroll	15,000	17,400	17,900
Summer Program/FICA	930	1,079	1,110
Summer Program/Medicare	218	252	260
Summer Program/Telephone	150	127	150
Summer Program/Materials	3,000	2,824	3,000
Summer Program/Rec Equipment	300	71	300
Summer Program Training	600	830	800
Special Events	2,000	1,408	2,500
Band Concerts	500	0	0
Senior Trips	1,000	1,000	1,200
Reimbursements		-1,665	
Total Parks & Recreation	\$38,836	\$34,499	\$46,758

PATRIOTIC PURPOSES

Patriotic Purposes/Flags	500	501	500
Total Patriotic Purposes	\$500	\$501	\$500

TOTAL CULTURE & RECREATION **\$39,336** **\$35,000** **\$47,258**

DEBT SERVICES

Principal, Long Term Debt	73,300	73,300	73,300
Interest, Long Term Notes	14,590	14,487	10,612
Interest, Tax Anticipation Notes	1,000	0	1,000

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL DEBT SERVICE **\$88,890** **\$87,787** **\$84,912**

OPERATING TRANSFERS OUT

LIBRARY

Payroll Expense	18,655	16,900	19,240
FICA	1,157	1,048	1,193
Medicare	270	245	279
Alarm Maintenance	200	213	200
Fire Extinguishers	90	45	90
Library Cleaning/Payroll	1,599	1,046	1,638
Library Cleaning/FICA	99	65	102
Library Cleaning/Medicare	24	15	24
Custodial/Shoveling Contract	560	433	750
Transfers to Trustees	7,546	10,191	6,684
Total Library	\$30,200	\$30,200	\$30,200

TOTAL OPERATING TFR'S OUT **\$30,200** **\$30,200** **\$30,200**

BASIC OPERATING BUDGET **\$1,109,650** **\$1,157,914** **\$1,199,556**

Percentage Increase (Decrease) 7.85%

CAPITAL OUTLAY

ADDITIONAL ARTICLES FOR 2005

ART # 4 Halfmoon Pond Road Bridge	80,000	31,304
ART # 7 CR/Cruiser Replacement Fund	17,000	17,000
ART # 8 Police Portable Radios	3,100	2,925
ART # 9 Police Digital Recording Unit	2,000	1,920
ART # 11 Highway Block Grant	51,695	33,557
ART # 12 CR/Highway Equipment	60,000	93,969
ART # 15 Tractor-Trailer Scale	40,000	39,949
ART #18 CR/Intercept Fund	6,000	8,500
ART # 19 Exp. Trust/Health Maintenance	15,167	24,279
ART # 23 Library Parking Lot-Grant	49,680	3,548
ART # 26 Grave Stone Restoration	7,500	6,647

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ART # 29 Camp Morgan Maintenance	45,000	7,288
Total Additional Articles for 2005	377,142	270,884

ADDITIONAL ARTICLES FOR 2006

ART # 5 Town Office Space		5,000
ART # 7 Highway Block Grant		50,282
ART # 8 Road Projects/Construct or Reconstruction		20,000
ART # 9 CR/Highway Equipment Fund		60,000
ART # 11 Halfmoon Pond Road Bridge		5,000
ART # 13 Recycling Roll Off Container		4,000
ART # 15 CR/ Fire Apparatus Fund		84,000
ART # 16 CR/ Intercept Fund		4,000
ART # 17 CR/Revaluation		9,000
ART # 20 Library Parking Lot-Grant		18,920
Total Additional Article for 2006		\$260,202

TOWN TOTALS	\$1,486,792	\$1,428,798	\$1,459,758
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Less:

Est. Revenues, Exclusive of Prop. Tax	-\$522,164		-\$478,469
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TOTAL TOWN

(Amount to be raised by taxes in 2006)			\$981,289
(Exclusive of School & County Taxes)			
Percentage Increase (Decrease)			-3.76%

Note: * = Encumbered from previous years

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH



PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Washington
Washington, New Hampshire

We have audited the accompanying financial statements of the Town of Washington, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Washington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Washington as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washington basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Washington do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

January 24, 2006

Plodzik & Sanderson
Professional Association

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
 December 31, 2005

	Highland Haven Rd. 1997 6.25%	Landfill Closure 1997 6.25%	Highway Garage 1998 5.64%	Roll-off Truck 2004 4.25%	
Original	\$70,000	\$125,000	\$337,000	\$100,000	
Maturities					Totals
2006	\$7,000	\$7,600	\$37,000	\$25,000	\$73,300
2007	\$7,000	\$7,600	\$37,000	\$25,000	\$73,300
2008				\$25,000	\$25,000
2009					
TOTALS	\$14,000	\$15,200	\$67,400	\$75,000	\$171,600

The average wage in the United States in 1905 was 22 cents and hour.

The average U.S. worker made between \$200 and \$400 annually.

A competent accountant could expect to earn \$2,000 per year, a dentist \$2,500 per year, a veterinarian between \$1,500 and \$4,000 per year, and a mechanical engineer about \$5,000.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
ENDING DECEMBER 31, 2005

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$48,722.00	
Selectmen's Payroll Expense		
Richard E Cook	4,000.00	
Guy L Eaton	4,900.00	
J Rufford Harrison	800.00	
Thomas H Taylor	4,300.00	14,000.00
Town Share FICA	868.00	868.00
Town Share Medicare	203.00	203.00
Mileage Reimbursement		
Richard Cook	77.00	
Guy Eaton	68.00	
Arline France	318.80	
Ingrid Halverson	10.80	
Algird Krygeris	155.00	
Patricia Liotta	44.00	
Laura Newton	23.40	
Janice Philbrick	572.00	
Lynda B Roy	330.00	
Nancy Tanner	24.00	
Jacqline Weldon	10.00	1,633.00
Telephone Expense		
Granite State Telephone	3,480.52	3,480.52
Copier Contract & Repairs		
Jeff Wells Office Machine Service	552.80	552.80
Postage Meter Rental		
Pitney Bowes Credit Corp	416.00	416.00
Town Report Expenses		
Town & Country Reprographics	4,011.00	4,011.00
Dues		
NH LogIn	10.00	
Local Government Center	821.68	831.68
Supplies		
Harriet Carter	37.94	
Arline France	92.96	
Local Government Center	28.00	

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Patricia Liotta	38.00	
Matthew Bender Co Inc	21.80	
Notary Law Institute	26.00	
Pitney Bowes Credit Corp	5.95	
Poster Compliance Center	79.00	
Premier Printing	225.92	
Print Graphics of Maine	334.81	
Quality Re-inking	59.50	
Safeguard Business Systems	185.20	
Staples Credit Plan	911.34	
Viking Office Products	1,093.90	
Jeff Wells Office Machine Service	149.85	
West Group Payment Center	384.60	3,674.77
Postage		
Guy L Eaton		
Postage by Phone	1,200.00	
Postmaster, Washington	36.00	1,236.00
Office Expense		
Granite State Stamps	61.85	
Patricia Liotta	25.00	
Treasurer St of New Hampshire	100.00	186.85
Equipment		
James Berry	59.99	
Competitive Computers Inc	10.00	
Radio Shack/Eatons Furniture	49.99	
Thomas Taylor	129.99	249.97
Workshop & Training		
Advertising		
Eagle Publications	162.36	162.36
Contingency Fund	0.00	0.00
Secretary Payroll Expense		
Michelle Dagesse	1,926.00	
Laura Newton	8,025.50	9,951.50
Town Share FICA	616.99	616.99
Town Share Medicare	144.38	144.38
Moderator Payroll Expense		
Ronald Jager	160.00	
Karl Jurson	120.00	280.00
Town Share FICA	17.36	17.36
Town Share Medicare	4.06	4.06
Perambulator Payroll Expense		0.00
Town Share FICA		0.00
Town /Share Medicare		0.00

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Perambulation Expense

TOTAL EXECUTIVE

\$42,520.24

(Balance \$6,201.76)

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$15,982.00	
School Election Expenses	561.93	
<hr/>		
Total Available	\$16,543.93	
Town Clerk Election & Hourly Expense		
Patricia Liotta	2,979.62	2,979.62
Town Clerk Training Payroll		
Patricia Liotta	240.00	
Janice Philbrick	360.00	600.00
Town Clerk Salary Expense		
Janice Philbrick	8,178.00	8,178.00
Town Share FICA	728.96	728.96
Town Share Medicare	170.48	170.48
Town Clerk Telephone Expense		
Granite State Telephone	325.92	325.92
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
W B Mason Company Inc	28.82	
Primedia Business	117.00	
Stark & Sons Machining	77.06	
Viking Office Products	23.02	245.90
Town Clerk Convention/Training		
Patricia Liotta	24.90	
NHCTCA	185.00	
Janice Philbrick	112.90	
Red Jacket Mountain View Inn	340.00	662.80
Supervisors of Checklist Payroll Expense		
Alan Goodspeed	270.00	
Natalie Jurson	150.00	
Mary T Krygeris	300.00	720.00
Town Share FICA	41.54	44.64
Town Share Medicare	9.71	10.44
Supervisors Expenses		
Premier Printing	144.80	144.80
Supervisors/ Advertising		
Eagle Publications	99.60	99.60
Ballot Clerks Payroll Expense		

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Louise Bodak	84.00	
Marcia Goodspeed	84.00	
Ingrid M Halverson	8.00	
Alice Hannus	84.00	
Algird B Krygeris	8.00	
Mary T Krygeris	8.00	276.00
Town Share FICA	17.13	17.13
Town Share Medicare	4.02	4.02
Expenses	0.00	0.00
School Election Payroll Expense		
Louise Bodak	36.00	
Guy L Eaton	100.00	
Alan Goodspeed	110.00	
Marcia Goodspeed	36.00	
Ingrid M Halverson	35.00	
Patricia Liotta	95.00	
Janice Philbrick	110.00	522.00
School Share FICA	32.36	32.36
School Share Medicare	7.57	7.57
TOTAL ELECTION REGISTRATION & VITAL STATS		\$15,790.24

(Balance \$753.69)

FINANCIAL ADMINISTRATION

Appropriation	\$107,168.00	
Systems Equipment	120.00	
<u>Total Available</u>	<u>\$107,288.00</u>	
Accounting Payroll Expense		
Lynda B Roy	23,807.59	
Nancy Tanner	533.95	24,341.54
Trustees of Trust Funds Bookkeeper		
Arline France	500.00	500.00
Town Share FICA	1,540.18	1,540.18
Town Share Medicare	360.18	360.18
Deferred Compensation		
ICMA Retirement Trust	1,569.01	1,569.01
Accounting Training		
NHGFOA	25.00	
NH Local Government Center	40.00	
Lynda B Roy	24.00	89.00
Auditing Services		
Plodzick & Sanderson, PA	5,275.00	5,275.00
Assessing Payroll Expense		

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Gerald A Cascio	2,499.75	
Linda T Cook	1,028.00	
Laurie A Dube	961.50	
Arline France	10,661.50	
Algird Krygeris	7,285.75	22,436.50
Town Share FICA	1,391.06	1,391.06
Town Share Medicare	325.33	325.33
Forestry Consultant		
Woodland Care Forest Mgmt	325.00	325.00
Tax Maps		
Terra-Map East	1,800.00	1,800.00
Assessors Dues		
NH Association of Assessors	20.00	20.00
Registry Expenses		
Sullivan County Registry of Deeds	1,088.50	1,088.50
Assessors Equipment		
Gov Connection	70.00	
Algird Krygeris	119.95	
Staples Credit Plan	603.94	793.89
Assessors School & Conference		
Local Government Center	110.00	110.00
Tax Collector Payroll Expense		
Patricia Liotta	3,854.12	3,854.12
Tax Collector Salary Expense		
Janice Philbrick	8,178.00	8,178.00
Town Share FICA	746.00	746.00
Town Share Medicare	174.48	174.48
Title Service		
Barbara Paronto	2,148.84	2,148.84
Printing Bills		
Avitar Associates of NE Inc	38.50	
Print Graphics of Maine	1,509.61	1,548.11
Tax Collector Dues		
NH Tax Collectors Association	20.00	20.00
Postage		
Pitney Bowes	1,900.00	
Print Graphics of Maine	984.72	2,884.72
Tax Collector Miscellaneous		
Premier Printing	59.13	59.13
Tax Collectors Conference		
NH Tax Collectors Association	60.00	60.00
Treasurer Payroll Expense		
Deborah S Cascio	2,362.50	

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Jacqline F Weldon	450.00	2,812.50
Town Share FICA	174.38	174.38
Town Share Medicare	40.79	40.79
Information Systems		
Payroll		
Algird Krygeris	652.50	
Christopher Scruton	1,488.00	2,140.50
Town Share FICA	132.70	132.70
Town Share Medicare	31.03	31.03
Computer Contract		
Business Management Systems	264.00	
UniFund, LLC	1,818.69	2,082.69
Equipment & Software		
Gov Connection Inc	129.95	
Algird Krygeris	430.77	
Christopher Scruton	99.88	
Staples Credit Plan	840.85	1,501.45
Web Page Expenses		
Payroll		
Steven I Marshall	806.25	806.25
Town Share FICA	0.00	0.00
Town Share Medicare	11.69	11.69
TOTAL FINANCIAL ADMINISTRATION		\$91,372.57
(Balance \$15,915.43)		
LEGAL EXPENSES		
Appropriation	3,000.00	
General		
Upton & Hatfield, LLP	1,387.50	1,387.50
Hurst		
Upton Hatfield, LLP	400.00	400.00
TOTAL LEGAL EXPENSES		\$1,787.50
(Balance \$1,212.50)		
PLANNING & ZONING		
Appropriation	\$12,069.00	
Planning Board		
Payroll Expense		
Michelle Dagesse	183.00	
Laura C Newton	353.25	536.25
Town Share FICA	33.24	33.24

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Town Share Medicare	7.76	7.76
Board Operations		
Postmaster, Washington	36.00	
Upper Valley Lake Sunapee	76.00	112.00
Master Plan Update	0.00	0.00
Printing		
Premier Printing	114.00	114.00
Dues & Subscriptions		
Upper Valley Lake Sunapee	939.75	939.75
Training		
NH Local Government Center	80.00	80.00
Advertising		
Eagle Publications	151.20	
Granite Quill Publishers	30.60	
NH Weekly Contender	51.00	232.80
Board of Adjustment		
Payroll Expense		
Michelle Dagesse	153.00	
Laura C Newton	518.75	671.75
Town Share FICA	41.63	41.63
Town Share Medicare	9.71	9.71
Board Operations	0.00	0.00
Printing		
Premier Printing	80.64	80.64
Advertising		
Eagle Publications	424.40	424.40
TOTAL PLANNING & ZONING		\$3,283.93
(Balance \$8,785.07, Encumber \$6,000.00)		
GENERAL GOVERNMENT BUILDINGS		
Appropriation	\$30,753.00	
Cleaning Penalty Fee		0.00
Custodial Payroll Expense		
Ingrid Halverson	3,150.14	
Rachel Halverson	76.00	3,226.14
Town Share FICA	200.03	200.03
Town Share Medicare	46.82	46.82
Town Hall Electricity		
Public Service Company of NH	1,692.27	1,692.27
Town Hall Heat & Propane		
Amerigas	5,706.37	5,706.37

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Town Hall Septic		0.00
Town Hall Maintenance & Supplies		
Dennis Lumber Company	93.42	
Edmund's Department Store	41.88	
Henniker Glass Works	35.40	
The Lumber Barn	79.52	
Staples Credit Plan	29.99	280.21
Town Hall Alarm Maintenance		
Mamakating Electric Company	212.50	212.50
Town Hall Repairs		
R P Fraser Electric	142.33	142.33
Town Hall Fire Extinguisher		
Concord Fire Extinguishers	45.00	45.00
Town Hall Equipment		
Adams Lock & Safe	43.92	43.92
Archives Supplies		0.00
Camp Morgan Telephone		
Granite State Telephone	331.59	331.59
Camp Morgan Electricity		
Public Service Company of NH	1,712.61	1,712.61
Camp Morgan Heat		
Amerigas	718.88	
John Cilley Plumbing & Heating	175.00	
J B Vaillancourt Inc	2,429.98	3,323.86
Camp Morgan Septic & Well Maintenance		
Hillsboro Agway	109.99	
Cousineau Forest Products	195.00	304.99
Camp Morgan Kitchen Maintenance		
Hampshire Fire Protection Co Inc	159.20	159.20
Camp Morgan Alarm Maintenance		
Granite State Telephone	325.92	
Mamakating Electric Company	212.50	538.42
Camp Morgan Fire Extinguishers		
Concord Fire Extinguisher Service	119.00	119.00
Camp Morgan Maintenance Supplies		
Central Paper Co	194.45	
Edmund's Department Store	110.28	
Grainger Inc	56.66	
Thomas Taylor	29.99	391.38
Camp Morgan Regular Maintenance		
Adams Lock & Safe	18.00	
John Cilley Plumbing & Heating	138.00	
Country Spirit	100.00	

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R P Fraser Electric	142.33	
Paul Galbraith	175.00	
Stephen Hanssen	16.31	
La Valley Building Supply Inc	2,123.25	
R Niven & sons Construction Co	10,144.51	
Staples Credit Plan	108.27	
Viking Office Products	150.98	
Town of Washington	366.59	13,483.24
Camp Morgan Equipment		
Concord Fire Extinguisher Service	68.00	
Randy's Appliance Repairs	271.00	339.00
Water Safety Officer		
Payroll Expense		
Ingrid Halverson	1,717.50	1,717.50
Town Share FICA	106.47	106.47
Town Share Medicare	24.85	24.85
School Water Tests		
John Cilley Plumbing & Heating	851.00	
Edmund's Department Store	33.83	
Ingrid Halverson	421.98	
Plummer Pump Co	62.50	
Treasurer St of NH	407.00	
VRWA	10.00	
Water System Operators Inc	1,002.00	2,788.31
TOTAL GENERAL GOVERNMENT BUILDINGS		\$36,936.01
(Overdraft \$2,983.01)		

CEMETERIES

Appropriation	\$11,000.00	
Mowing Expenses		
Louis J Borey III	10,951.70	10,951.70
Departmental Expenses		
Philip Barker	48.30	48.30

TOTAL CEMETERIES

\$11,000.00

INSURANCE

Appropriation	\$37,003.00
Claim Reimbursements	4,495.14
Total Available	<u>\$41,498.14</u>

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Worker's Compensation		
Primex	15,233.00	
(Less Amount Deducted)	-300.00	14,933.00
Property		
LGC Property - Liability Ins	1,731.96	1,731.96
Fire Department		
LGC Property Liability Ins	688.50	688.50
General Liability		
LGC Property Liability Ins	6,451.32	6,451.32
Police Liability		
LGC Property Liability Ins	2,584.17	2,584.17
Public Officials Bonding		
		Nc
Unemployment Compensation		
Primex Unemployment Comp	275.00	275.00
Vehicles		
Howard P Fairfield Inc	4,316.82	
LGC Property Liability Ins	6,344.05	
S G Reed Truck Services Inc	1,396.38	12,057.25
Fire Truck Replacement		
LGC Property Liability Ins	5,000.00	5,000.00
TOTAL INSURANCE		\$43,721.20
(Overdraft \$2,223.06)		

**MOTOR
FUEL**

Appropriation	\$29,000.00	
Gasoline		
Steven I Marshall	20.00	
J B Vaillancourt Inc	12,827.82	12,847.82
Diesel		
J B Vaillancourt Inc	35,337.40	35,337.40
Miscellaneous		
TOTAL MOTOR FUEL		\$48,185.22
(Overdraft \$19,185.22)		
TOTAL GENERAL GOVERNMENT		\$294,596.91

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$85,966.00
Grant Appropriations	3,309.60

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Reimbursements:	124.00	
Detail Pay Reimbursements	2,351.64	
Pistol Permits	240.00	
<u>Total Available</u>	<u>\$91,991.24</u>	
Chief Salary Expense		
Steven Marshall	38,361.14	38,361.14
Officers Payroll Expense		
Charleen L Crowley	1,060.50	
Brian P Moser	4,797.59	
Darren P Remillard	1,806.75	
Aaron W Smith	2,026.25	9,691.09
Training Payroll Expense		
Charleen L Crowley	1,298.50	
Brian P Moser	112.00	1,410.50
Secretary Payroll Expense		
Jennifer J Campbell	670.75	
Laura C Newton	1,518.75	2,189.50
Detail Payroll Expense		
Steven I Marshall	3,692.04	
Brian P Moser	195.00	
Aaron W Smith	120.00	4,007.04
Health Insurance		
LGC Health Trust	12,985.20	12,985.20
Town Share FICA	870.59	870.59
Town Share Medicare	813.36	813.36
Retirement		
NH Retirement System	3,698.17	3,698.17
Grant Payroll Expense		
Steven I Marshall	2,798.88	
Aaron W Smith	108.00	2,906.88
Town Share FICA	42.16	42.16
Town Share Medicare	6.69	6.69
Town Share Retirement		
NH Retirement System	243.03	243.03
Telephone Expense		
Granite State Telephone	1,547.01	
Nep/UCOM	129.72	
U S Cellular	267.01	1,943.74
Computer Expense		
Crimestar Corporation	200.00	
Steven I Marshall	188.83	
Christopher Scruton	144.00	

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Tiger-Direct.com	67.98	600.81
Animal Control		
Monadnock Humane Society	252.00	252.00
Dues		
NH Association of Police Chiefs	100.00	
NH Police Association	20.00	120.00
Supplies		
Crystal Rock Bottled Water	95.00	
Edmund's Hardware Store	3.00	
Steven Marshall	10.16	
Sirchie Finger Print Lab Inc	201.19	
Staples the Office Store	214.39	
State of New Hampshire	27.00	550.74
Cruiser Maintenance		
Capital Glass & Mirror Inc		
Hillsboro Ford Inc	255.15	
NAPA Auto Parts	159.19	
Larry Poole	378.00	
Tire Warehouse #108	500.20	
Donald Turner	602.67	
Wright Communications Inc	333.00	2,228.21
OHRV	0.00	0.00
Miscellaneous		
Willis & Barbara Godin	20.00	
Psychological Resources	110.00	
Staples the Office Store	38.51	
Treasurer St of NH	100.00	268.51
Equipment		
Batteries Plus #401	219.49	
Central Equipment Company	78.00	
Decatur Electronics Inc	35.00	
Gall's Inc	328.93	
Graces Radio Shack	130.00	
The Lumber Barn	3.75	
NAPA Auto Parts	129.99	
Riley's Sport Shop	113.47	
Staples the Office Store	116.34	
Wright Communications Inc	225.00	
Zoll Medical Corporation	124.00	1,503.97
Training		
The Balsams Grand Resort Hotel	159.00	
Lifesaving Resources	330.00	489.00
Uniforms		

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Ben's Uniforms	327.00	
Gall's Inc	1,017.91	
Lovewell Mountain Regalia	555.00	
Riley's Sport Shop	118.50	2,018.41
Custodial Payroll Expense		
Jennifer J Campbell	138.25	
Laura C Newton	153.00	291.25
Electricity		
Public Service of NH	1,216.87	1,216.87
Heat		
Amerigas	1,876.50	1,876.50
Repairs & Maintenance		
Jennifer J Campbell	15.84	
Edmund's Hardware Store	59.99	
R P Fraser Electric	142.34	
Steven Marshall	3.57	221.74
Alarm Maintenance		
Electronic Security	264.00	
Mamakating Electric Company	212.50	476.50
Extinguisher Service		
Concord Fire Extinguisher Service	45.00	45.00
TOTAL POLICE DEPARTMENT		\$91,328.60
(Balance \$662.64)		

FIRE DEPARTMENT

Appropriation	
Rescue Squad	\$22,648.00
Fire Department	40,803.00
Donations	600.00
Reimbursements:	
Extinguishers	86.00
Total Available	\$64,051.00

Rescue Squad Payroll

Shawn Atkins	14.00
Laurie Carter	392.00
Benjamin Crane	899.50
Robert Crane II	917.00
John Eccard	14.00
Denise Hanscom	3,129.50
David Hunt	14.00
Brian Moser	73.50
Jennifer Murdough	873.00

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John Pasioka, Jr	525.00	
James Russell	1,709.50	
Mary C Russell	1,382.50	
Kenneth Tanner	238.00	
Nancy Tanner	736.75	
Edward Thayer	14.00	
Cynthia Turner	862.75	
Donald Turner	336.00	
Bruce Woodbury	14.00	
Robert Wright	2,100.50	14,245.50
Rescue Squad/FICA	883.22	883.22
Rescue Squad/ Medicare	206.57	206.57
Rescue Squad/Vehicle Repairs		
Hillsboro Ford Inc	200.33	
Medtronic Emergency	65.00	265.33
Rescue Squad/Equipment Repairs		
A W Direst Inc	99.48	
Medtronic Emergency	427.61	527.09
Rescue Squad Training		
American Red Cross	539.00	
Becker Training Associates	70.00	609.00
Total Rescue Squad		\$16,736.71
(Balance \$5,911.29)		
Fire Department		
Administration		
John Eccard	115.57	
St of NH Criminal Records	69.00	184.57
Dues		
Southwestern NH District	450.00	450.00
Supplies		
AW Direct Inc	179.98	
Dingee Machine Co	192.00	
The Fire Barn	223.55	
Sanel Auto Parts Co	59.70	655.23
Air Bottles & Compressor		
Poseidon Air Systems	545.00	545.00
Equipment		
B-B Chain	27.00	
Batteries Plus #401	17.94	
Bergeron Protective Clothing	357.00	
Concord Motor Cycle Shop	598.00	
Cove Brook Safety	3,252.04	

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Sanel Auto Parts Co	553.25	4,805.23
Extinguishers		
Pufco Inc	504.00	
Simplexgrinnell	460.00	964.00
Prevention		
Alert-All Corporation	350.08	350.08
Fire Pond Maintenance	0.00	0.00
Payroll Expense		
Shawn Atkins	486.50	
Benjamin Crane	322.00	
Gary Crane	238.00	
Robert Crane II	532.00	
John Eccard	1,941.00	
Lawrence Gaskell	322.00	
Gary Harwood	112.00	
David Hunt	238.00	
Jeffrey Iadonisi	42.00	
Herbert Killam Jr	427.00	
George Marvin	523.00	
Brian Moser	105.00	
Michael Ostertag	369.00	
Robert Ostertag	628.00	
John Pasieka	175.00	
Jed Schwartz	386.50	
Kenneth Tanner	126.00	
Nancy Tanner	14.00	
Edward Thayer	801.00	
Cynthia Turner	28.00	
Donald Turner	271.00	
Bruce Woodbury	84.00	8,171.00
Training Payroll Expense		
Shawn Atkins	278.00	
Benjamin Crane	84.00	
Gary Crane	28.00	
Robert Crane II	112.00	
John Eccard	70.00	
Lawrence Gaskell	31.50	
Gary Harwood	59.50	
David Hunt	1,014.00	
Jeffrey Iadonisi	154.00	
Herbert Killam Jr	28.00	
George Marvin	126.00	
Brian Moser	531.50	

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Michael Ostertag	28.00	
Robert Ostertag	98.00	
John Pasioka Jr	63.00	
Jed Schwartz	28.00	
Kenneth Tanner	14.00	
Nancy Tanner	38.50	
Edward Thayer	14.00	
Cynthia Turner	28.00	
Bruce Woodbury	28.00	2,856.00
Town Share FICA	683.65	683.65
Town Share Medicare	159.92	159.92
Training		
American Red Cross	20.00	
Becker Training Associates	500.00	
Fire Instructor & Officers Assoc	85.00	
Meadowwood Fire Training Center	140.00	
NH Division of Fire Standards		745.00
Vehicle Repair Payroll		
Robert W Crane II	973.51	
Lawrence Gaskell	40.92	
Kevin Hanscom	129.10	1,143.53
Vehicle Repair/FICA	70.90	70.90
Vehicle Repair/ Medicare	16.58	16.58
Vehicle Repair/Retirement	74.08	74.08
Vehicle Repairs		
Advanced Towing & Trucking		
Kusmaul Electronics Co Inc	222.67	
McDivitt Trucks Inc	884.37	
W D Perkins	680.00	
Sanel Auto Parts Co	114.92	
State Line Truck Service	28.73	1,930.69
NHPA Physicals		
Telephone		
Granite State Telephone	1,421.91	1,421.91
Electricity		
Public Service Company of NH	2,040.10	2,040.10
Heat		
Amerigas	3,980.50	3,980.50
Alarm Maintenance		
Mamakating Electric Company	425.00	425.00
Building Maintenance		
Edmund's Hardware Store	30.87	
Sanel Auto Parts Co	13.91	

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Bruce Woodbury	270.94	315.72
TOTAL FIRE DEPARTMENT		\$31,988.69
(Balance \$9,500.31)		

EMERGENCY MANAGEMENT

Appropriation	\$1,600.00	
Reimbursements	\$20,943.12	
	<u>\$22,543.12</u>	

Emergency Management

Expenses		
Treasurer St of NH	20,000.00	20,000.00
E911 Expenses		
Terra-Map East	450.00	450.00
Miscellaneous		
Henniker Crushed Stone Inc	6,106.08	6,106.08
Flood		
Payroll Expenses		
Shawn Atkins	49.00	
James A Berry	327.00	
Jessica Briggs	91.00	
Jennifer J Campbell	112.50	
Richard E Cook	49.00	
Benjamin Crane	154.00	
Gary L Crane	1,260.50	
Robert Crane II	543.26	
John R Eccard	154.00	
Lawrence Gaskell	1,029.74	
Denise M Hanscom	145.25	
Kevin L Hanscom	1,097.35	
Jeffrey R Iadonisi	133.00	
Herbert E Killam, Jr	168.00	
Steven Marshall	809.14	
George R Marvin	154.00	
Brian P Moser	294.00	
Jennifer E Murdough	56.00	
Michael D Ostertag	126.00	
Robert H Ostertag	1,693.40	
Nora L Pasioka	91.00	
John F Pasioka, Jr	126.00	
Janice F Philbrick	91.00	
Joseph E Reed	1,255.00	
Darren P Remillard	162.00	

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James S Russell	14.00	
Mary C Russell	14.00	
Jed Schwartz	35.00	
Kevin Spalding	205.00	
Kenneth E Tanner	105.00	
Nancy J Tanner	105.00	
Edward G Thayer	1,975.59	
Cynthia M Turner	91.00	
Donald M Turner	91.00	
Randall Wilson	245.00	13,051.73
Town Share FICA	759.07	759.07
Town Share Medicare	189.21	189.21
Retirement		
NH Retirement System	510.04	510.04
Expenses		
Bellemore Catch Basin Maint	700.00	
James E Berry	266.00	
Sybil C Blakney, Estate of	3,592.10	
Town of Bow	4,418.10	
C G Construction Co Inc	240.00	
Carroll Concrete	1,835.83	
Mark Cummings	1,885.00	
Allan Dube	877.50	
Steve Fellows	392.00	
Fulton's Construction LLC	3,726.00	
Henniker Crushed Stone Inc	34,598.36	
Larry's Backhoe Work	920.00	
Leslie Construction	1,152.00	
Lovewell Mountain Regalia	540.00	
William Naylor	120.00	
R Niven & Sons Construction Co	6,228.50	
Owens Leasing	1,800.00	
Peck Sand & Gravel	480.00	
Janice F Philbrick	3.95	
Jed Schwartz	150.00	
United Construction Corp	4,771.15	68,696.49
TOTAL EMERGENCY MANAGEMENT		\$109,762.62
(Overdraft \$87,219.50)		

FOREST FIRE CONTROL

Appropriation	\$1,700.00
Reimbursement	177.75
Total Available	<u>\$1,877.75</u>

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Forest Fire Control		
Washington Fire Auxiliary	30.00	
Town of Washington	60.00	90.00
Forest Fire Payroll		
John Eccard	208.40	
Herbert E Killam Jr	18.02	
Brian Moser	41.68	
Robert H Ostertag	427.22	
John F Pasioka Jr	829.60	
Edward Thayer	20.84	
Cynthia Turner		
Donald Turner	18.02	1,563.78
Forest Fire/Town Share FICA	96.96	96.96
Forest Fire /Town Share Medicare	22.66	22.66
TOTAL FOREST FIRE CONTROL		\$1,773.40
(Balance \$113.54)		

EMERGENCY COMMUNICATIONS

Appropriation		\$16,927.00
Telephone Lines		
Granite State Telephone Co	619.67	
MCI Comm Service	305.14	
TDS Telecom	515.34	1,440.15
Dispatch		
Town of Hillsborough	6,916.00	
Sullivan County Radio Association	150.00	7,066.00
Radio Tower Electricity		
Public Service Company of NH	110.76	110.76
Radio & Pager Repairs		
Economy 2 Way Distributors	99.97	
R & R Communications	336.32	
Wright Communications	849.97	1,286.26
Improve or Replace		
Economy 2 Way Distributors	2,544.55	
Wright Communications	1,013.53	3,558.08
TOTAL EMERGENCY COMMUNICATIONS		\$13,461.25
(Balance \$3,465.75)		

TOTAL PUBLIC SAFETY **\$265,051.27**

HIGHWAYS, STREETS, AND BRIDGES

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HIGHWAY

Appropriation	\$341,215.00	
Reimbursements:		
Bailey Rd Interest	26.34	
Calcium Chloride	1,134.00	
Culverts	689.60	
Cutter Bars	220.00	
Pipe	1,140.32	
Truck	905.40	
Uniforms	37.64	
Total Available	\$345,368.30	
Elected Payroll Expense		
Edward Thayer	33,249.86	33,249.86
Elected/ Overtime Expense		
Edward Thayer	3,802.78	3,802.78
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	4,652.02	4,652.02
Payroll Expense		
Robert Crane II	21,644.50	
Lawrence Gaskell	25,065.67	
Kevin Hanscom	18,354.75	
Robert Ostertag	241.80	65,306.72
Payroll Part-Time Employees		
James E Berry	2,380.00	
Benjamin W Crane	210.00	
Gary L Crane	925.00	
Theodore S Drew	1,590.00	
Jeffrey Iadonisi	100.00	
Brian P Moser	159.83	
Joseph E Reed	440.00	
Robert W Riessle	740.00	
Christopher B Scruton	384.00	6,928.83
Payroll Expense/Overtime		
Robert Crane II	2,718.66	
Lawrence Gaskell	2,580.64	
Kevin Hanscom	1,647.55	
Robert Ostertag	2,051.96	8,998.81
Other Compensation Pay (Holiday, Sick, Vacation)		
Robert Crane II	3,143.99	
Lawrence Gaskell	3,006.00	
Kevin Hanscom	2,753.76	8,903.75
Health Insurance		

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LGC Health Trust	44,566.52	44,566.52
Town Share FICA	8,174.25	8,174.25
Town Share Medicare	1,911.75	1,911.75
Retirement		
NH Retirement System	7,908.33	7,908.33
Telephone Expense		
Arch Wireless	296.61	
Granite State Telephone	1,442.75	1,739.36
Drug & Alcohol Testing		
Choicepoint Services Inc	364.00	
NH Motor Transport Association	40.00	404.00
Electricity		
Public Service Company of NH	3,518.15	3,518.15
Heat & Fuel		
John Cilley Plumbing & Heating	824.00	
J B Vaillancourt Inc	7,921.88	8,745.88
Alarm Maintenance		
Mamakating Electric Company	425.00	425.00
Fire Extinguishers		
Concord Fire Extinguisher Service		0.00
Rentals & Leases		
Arch Wireless	52.82	
Merriam Graves Corp	210.00	
Owen's Leasing	800.00	1,062.82
Safety		
Ashuelot Valley Outdoor	100.00	
B-B Chain	90.00	
Merriam Graves Corp	203.30	
Place in the Woods Inc	110.30	
Treasurer State of NH	225.00	728.60
Dues		
NASASP	35.00	
NH Good Roads Association	25.00	
NH Public Works	25.00	
NH Road Agents Association	20.00	
NH Motor Transport Association	310.00	415.00
Parts & Supplies		
Achille Enterprises Inc	12.99	
Antifreeze Technology Systems	143.50	
B B Chain	1,391.70	
Batteries Plus #401	30.72	
Belanger's Auto Parts Inc	48.10	
Cheever Tire Service Inc	2,043.66	

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Cohen Steel Supply Inc	2,004.60	
Competitive Computers	75.00	
Crystal Rock Water	226.00	
Diamond Triumph Auto Glass Inc	270.00	
Edmund's Department Store	1,014.03	
Howard Fairfield Inc	700.82	
Future Supply Corp	426.69	
Grainger Inc	496.27	
The Granite Group	35.32	
R C Hazelton Co Inc	51.49	
Henniker Crushed Stone Inc	520.00	
The Hope Group	2,156.76	
Jordan Equipment Inc	4,042.92	
The Lumber Barn	64.35	
Maintenance Connection	377.42	
Merriam Graves Corp	2,267.05	
Merrill's Radiator & Automotive	295.00	
Mr Gee's Tire Corp	4,245.00	
Treasurer St of NH	260.92	
Noco Energy Corp	393.28	
Northern Tool & Equipment Co	282.03	
Nortrax Equipment Company	220.00	
Parts Associates inc	164.52	
PB & H Equipment Inc	15.00	
Premier Printing	53.11	
Rockingham Electric Supply	83.28	
Sanel Auto Parts Co	6,007.37	
Southworth-Milton Inc	90.28	
SRB Equipment Repair	228.00	
State of New Hampshire	50.00	
Staples Credit Plan	768.61	
State Line Truck Service	109.39	
Edward Thayer	10.31	
Tire Warehouse	284.50	
Tyler's Small Engines	379.60	
Viking Office Products	8.77	
Volkman Electric	460.00	
Washington General Store	11.16	
Wright Communications Inc	984.90	
Wyman's Chevrolet	397.11	34,201.53
Vehicle Maintenance		
Cheever Tire Service Inc	653.38	
R C Hazelton Co Inc	237.14	

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Sanel Auto Parts Co	225.93	
Siegel Oil Company	168.15	
Southworth-Milton Inc	4,584.19	
State Line Truck Service	9,431.90	
Wright Communications Inc	985.20	
Wyman's Chevrolet	2,572.15	18,858.04
Road Care Materials		
Sybil C Blakney, Estate of	2,465.90	
Cargill Incorporated	11,852.41	
Robert Crane II	60.00	
Eugene Edwards & Son	4,074.00	
Henniker Crushed Stone	4,102.66	
J A F Industries Inc	7,718.39	
The Lumber Barn	39.92	
New England Maintenance Depot	12,661.00	
Treasurer State of NH	1,073.11	
Pike Industries Inc	206.38	44,253.77
Miscellaneous		
Henniker Septic Service	215.00	
NH DES	100.00	
Christopher B Scruton	59.98	374.98
Training		
NH Motor Transport Association	135.00	
University of New Hampshire	70.00	205.00
Uniforms		
Unifirst Corp	3,804.87	3,804.87
Other Improvements		
Blue Seal Feeds Inc	234.54	
CBC Environmental Services	2,775.00	
JAF Industries Inc	4,821.80	
Keene Tree Service	2,100.00	
NH Des	200.00	10,131.34
Emergency Supplies & Trucking		
Keene Tree Service	3,150.00	3,150.00
Street Lights		
New Hampshire Electric Co-op	112.54	
Public Service Co of NH	1,546.67	1,659.21
TOTAL HIGHWAY STREETS & BRIDGES		\$328,081.17
(Balance \$17,287.22, Encumber \$7,300.00)		

SANITATION

SOLID WASTE DISPOSAL

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Appropriation	\$124,561.00	
Transfer Station /Payroll Expense		
Robert Ostertag	21,556.84	21,556.84
Part Time Payroll Expense		
James E Berry	2,760.00	
Tyler R Curran	1,164.50	
Joseph E Reed	1,535.00	
Robert W Riessle	3,445.00	8,904.50
Overtime Payroll		
Robert Ostertag	1,083.82	1,083.82
Other Compensation Payroll (Holiday, Sick, Vacation)		
Robert Ostertag	2,255.73	2,255.73
Health Insurance		
LGC Health Insurance Trust	9,618.72	9,618.72
Town Share FICA	2,095.64	2,095.64
Town Share Medicare	490.09	490.09
Retirement Expense		
NH Retirement System	1,579.50	1,579.50
Telephone Expense		
Granite State Telephone	375.45	375.45
Electricity		
Public Service Company of NH	501.49	501.49
Heat & Propane		
Amerigas	200.89	200.89
Fire Extinguisher Services	0.00	0.00
Rentals & Leases		
All Clear Services	2,400.00	2,400.00
Safety		
Place in the Woods Inc	121.50	121.50
Dues		
Northeast Resource and Recovery	50.00	50.00
Vehicle Maintenance		
Donovan Spring Co Inc	27.82	
Ron's Fix-It Shop	75.00	
Sanel Auto Parts Co	22.61	
Yankee Trucks LLC	207.94	333.37
Miscellaneous		
Knoxland Equipment Inc	14.86	
Treasurer St of NH	218.70	
Staples Credit Plan	150.70	
Edward G Thayer	100.00	484.26
Recycling Equipment	0.00	0.00

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Training		
NH Dept of Agriculture	640.00	
Northeast Resource and Recovery	160.00	
Treasurer St of NH	300.00	1,100.00
Uniforms		
Unifirst Corporation	473.60	473.60
Transportation & Removal		
AVRRDD Mt Carberry	21,463.20	
Dennis Lumber Inc	10.59	
East Coast Electronics	1,755.00	
Maine Line Graphics	140.00	
Northeast Resource Recovery	16,916.10	
Service Chemical LLC	54.30	40,339.19
Marlow Side Pickups		
Town of Marlow	9,000.00	9,000.00
Hazardous Waste Cleanup		
Clean Harbors	5,685.40	
Safety-Kleen Systems Inc	422.90	6,108.30
Dump Closure/Water Tests		
Cove Brook Safety	773.99	
Eastern Analytical	1,921.76	
Peter F Michaud PE	1,825.00	4,520.75
TOTAL SOLID WASTE		\$113,593.64
(Balance \$10,967.36)		

HEALTH & WELFARE

HEALTH DEPARTMENT ADMINISTRATION

Appropriation		\$750.00
Officers Payroll		
James M Berry	140.00	140.00
Town Share FICA	8.68	8.68
Town Share Medicare	2.03	2.03
Departmental Expenses		
James M Berry	49.99	
NH Health Officer's Association	45.00	94.99
TOTAL HEALTH DEPT ADMINISTRATION		\$245.70
(Balance \$378.51)		

HEALTH AGENCIES

Appropriation		\$5,457.00
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Acorn	200.00	200.00
Lake Sunapee Region VNA	2,407.00	2,407.00
Marlow Ambulance	100.00	100.00
Office of Youth Services	250.00	250.00
Project Lift	500.00	500.00
Southwestern Community Services	500.00	500.00
Sullivan County Hospice	250.00	250.00
Sullivan County Nutrition Services	400.00	400.00
West Central Behavioral Health	850.00	850.00

TOTAL HEALTH AGENCIES **\$5,457.00**

WELFARE

Appropriation	\$15,000.00
2005 Reimbursements	955.30
Total Available	\$15,955.30

Community Assistance

Case #89 - 002	1,172.52	
Case #99 - 001	6,034.00	
Case #99 - 007	21.59	
Case #00 - 001	5,525.15	
Case #01 - 004	967.13	
Case #02 - 004	443.00	
Case #03 - 005	378.34	
Case #05 - 001	6,475.24	
Case #05 - 002	424.87	
Case #05 - 003	1,870.00	
Case #05 - 004	931.30	
Case #05 - 005	2,025.00	26,268.14

Administration /Payroll Expense

Lynda B Roy	869.65	
M Carolyn Russell	225.00	1,094.65
Town Share FICA	67.87	67.87
Town Share Medicare	15.89	15.89
Dues		
NH Local Welfare Admin Assoc	60.00	60.00

Departmental Expenses

Local Government Center	150.00	
Lynda B Roy	36.00	186.00

TOTAL WELFARE **\$27,692.55**

(Overdraft \$11,332.95)

TOTAL HEALTH & WELFARE **\$33,395.25**

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$39,336.00	
Reimbursements:		
Gen Maint Reimb	17.95	
Red Cross Refund	195.00	
Jr Overnight	145.00	
Sr Overnight	206.00	
Wallis Sands Trip	265.00	
T Shirts	802.75	
Balance of Advance/Director	33.59	
Total Available	\$41,001.29	

Regular Maintenance

Caretaker		
Ingrid Halverson	1,200.00	1,200.00
Secretary/Payroll Expense		
Laura Newton	453.25	453.25
Town Share FICA	102.51	102.51
Town Share Medicare	23.97	23.97
Band Stand Electricity		
Public Service Company of NH	112.91	112.91
Water Tests/ Millen & EW Ponds		
NHDES	110.00	110.00
Band Stand Maintenance	0.00	0.00
Miscellaneous		
Adams Lock & Safe	12.00	
Edmund's Hardware Store	106.52	
Stephen Hanssen	51.01	
Ann Nelson		169.53
Lawn Care		
Power Play Mowing	7,802.00	7,802.00
Grade & Seed Field	0.00	0.00
Advertisements	0.00	0.00
Docks/Contract		
J & N Landscaping & Tree Service	1,200.00	1,200.00
Dock Maintenance	0.00	0.00
Summer Program: Note Income from Registrations \$3,700.00)		
Payroll Expenses		
Patricia J Bennett	900.00	
Ryenne A Bennett	200.00	
Heather A Blackwood	900.00	

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Raymond G Bradford	600.00	
Eric T Cote	800.00	
Jessica C Cote	950.00	
Justine N Fraser	500.00	
Robert J Fraser	1,000.00	
Bridget K Griffin	500.00	
Robert M Johnson	200.00	
Heather L Kluk	850.00	
Elisabeth C Lull	1,000.00	
Jennifer E Murdough	4,400.00	
Jessica L Newton	950.00	
Raejean E Pearse-Theroux	1,000.00	
Lucy P Schuldt	850.00	
Nikole Soderlund	800.00	
Amanda L Totte	1,000.00	17,400.00
Town Share FICA	1,078.80	1,078.80
Town Share Medicare	252.32	252.32
Telephone Expense		
Granite State Telephone	126.90	126.90
Program Materials		
American Red Cross	362.00	
Bound Tree Corporation	32.00	
Jennifer Murdough	1,491.49	
Teddy's Tees	938.05	2,823.54
Summer Program Equipment		
Indian Head Athletics	70.63	70.63
Summer Program Training		
American Red Cross	620.00	
Racquet Club of Concord	210.00	830.00
Special Events		
Laidlaw Education Service	1,058.00	
Jennifer Murdough	200.00	
James W Snell	150.00	1,408.00
Band Concerts	0.00	0.00
Senior Trips		
Dineen Coach Company	1,000.00	1,000.00
TOTAL PARKS & RECREATION		\$36,164.36
(Balance \$4,336.93)		
PATRIOTIC PURPOSES		
Appropriation	\$500.00	
Patriotic Purposes		

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Balch Bros & West Co	195.50	
Treasurer ST of NH	305.30	500.80
TOTAL PATRIOTIC PURPOSES		\$500.80
(Overdraft \$0.80)		
TOTAL CULTURE & RECREATION		\$36,665.16

DEBT SERVICE

Appropriation	\$87,890.00	
Tax Anticipation Notes	0.00	0.00
General Obligation Debt Principal		
Bank of NH(Landfill Closure Note)	7,600.00	
Bank of NH(Highland Haven Note)	7,000.00	
Bank of NH(Garage Note)	33,700.00	
Bank of NH(Roll Off Truck Note)	25,000.00	73,300.00
General Obligation Long Tern Interest		
Bank of New Hampshire	14,487.10	14,487.10
Interest Tax Anticipation Notes		0.00
TOTAL DEBT SERVICE		\$87,787.10
(Balance \$102.90)		

CAPITAL OUTLAY

HIGHWAY BLOCK GRANT		
Appropriation	\$51,695.00	
HD Block Grant Payroll		
Norman E Bresett	200.00	
Joseph E Reed	245.00	445.00
HD Block Grant FICA	27.59	27.59
HD Block Grant Medicare	6.46	6.46
Materials		
All States Asphalt Inc	9,973.26	
Henniker Crushed Stone Inc	1,683.40	
New England Maintenance Depot	4,345.00	
R Niven & Sons Construction Co	800.00	
Pike Industries Inc	16,275.80	33,077.46
TOTAL ROAD IMPROVEMENTS		\$33,556.51
(Balance to be Encumbered \$18,617.54)		
HALF MOON POND ROAD BRIDGE		
Appropriation	\$80,000.00	
Encumbered	31,804.00	

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Total Available	\$111,804.00	
Materials		
S E A Consultants Inc	31,304.00	31,304.00
TOTAL HALF MOON POND ROAD BRIDGE		\$31,304.00
(Balance Encumbered \$80,500.00)		
HYDRANT		
Encumbered from 2004	\$2,560.00	
TOTAL HYDRANTS		\$0.00
(Balance Encumbered \$2,560.98)		
LIBRARY PARKING LOT		
Appropriation	\$49,680.00	
Reimb/Wayside Park Acct	\$3,547.53	
	<hr/>	
	\$53,227.53	
Payroll Expenses		
Kevin J Belanger	150.00	150.00
Town Share FICA	9.30	9.30
Town Share Medicare	2.18	2.18
Expenses		
Meridian Land Services Inc	3,036.05	
Whittemore Appraisal	350.00	3,386.05
TOTAL LIBRARY PARKING LOT		\$3,547.53
(Balance to be Encumbered \$46,132.47)		
CEMETERY STONES		
Appropriation	\$7,500.00	
The Stone Vault Co	6,646.50	6,646.50
TOTAL CEMETERY STONES		6,646.50
(Balance \$853.50)		
TOTAL CAPITAL OUTLAY LAND & IMPROVEMENTS		\$75,054.54
TRACTOR-TRAILER SCALE		
Appropriation	\$40,000.00	

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Central NH Concrete Corp	4,639.00	
Fairbanks Scales	32,270.00	
Grainger Inc	502.65	
Home Depot	1,400.00	
The Lumber Barn	522.65	
Ralph Pill	194.54	
Rockingham Electric Supply	329.88	
Staples Credit Plan	90.06	39,948.78
TOTAL TRACTOR-TRAILER SCALE		\$39,948.78
(Balance \$51.22)		

POLICE RADIOS

Appropriation	\$3,100.00	
Expenses		
Motorola	2,924.52	
TOTAL POLICE RADIOS		\$2,924.52
(Balance \$175.48)		

DIGITAL RECORDING UNIT

Appropriation	\$2,000.00	
Expenses		
Decauser Electronics Inc	\$1,920.00	
TOTAL DIGITAL RECORDING EQUIPMENT		\$1,920.00
(Balance \$80.00)		

TOTAL CAPITAL OUTLAY VEHICLES & EQUIPMENT \$44,793.30

CAMP MORGAN REPAIRS

Appropriation	\$45,000.00	
Payroll Expense		
Theodore Drew	100.00	
Joseph E Reed	360.00	460.00
Town Share FICA	28.52	28.52
Town Share Medicare	6.67	6.67
Expenses		
Mike Carter Construction	2,750.00	
John Cilley Plumbing & Heating	918.00	
Henniker Crushed Stone	1,478.99	
La Valley Building Supply Inc	224.75	

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The Lumber Barn	61.40	
Oldcastle(Arthur Whitcomb)	560.00	
Owens Leasing	800.00	6,793.14
TOTAL CAMP MORGAN REPAIRS		\$7,288.33
(Balance to be Encumbered \$37,711.67)		
TOTAL CAPITAL OUTLAY BUILDINGS		\$7,288.33

CAMP MORGAN SEPTIC SYSTEM

Encumbered	\$538.81	
Expenses		
Town of Washington	538.81	538.81
TOTAL CAMP MORGAN SEPTIC SYSTEM		\$538.81

TAX MAPS

Encumbered	\$2,775.00	
Expenses		
Terra-Map East	2,010.00	
TOTAL TAX MAPS		\$2,010.00
(Balance \$765.00)		
TOTAL CAPITAL OUTLAY OTHER IMPROVEMENTS		\$2,548.81

OPERATING TRANSFERS OUT

SHEDD FREE LIBRARY

Appropriation	\$30,200.00	
Librarian Payroll Expense		
Marcellus Liotta	5,557.63	
Jo Ellen Wright	11,342.10	16,899.73
Library Share FICA	1,047.78	1,047.78
Library Share Medicare	245.05	245.05
Alarm Maintenance		
Mamakating Electric	212.50	212.50
Fire Extinguishers		
Concord Fire Extinguisher Service	45.00	45.00
Library Cleaning/Payroll Expense		
Marcia Coleman	152.25	
Kathleen Gundeck	893.89	1,046.14
Library Share FICA	64.86	64.86
Library Share Medicare	15.17	15.17

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Library Custodian Expense		
J & N Landscaping & Tree Service	433.00	433.00
Transfers to Library Trustees	10,190.77	10,190.77
TOTAL SHEDD FREE LIBRARY		\$30,200.00

RECYCLING EQUIPMENT FUND

Received from Recycling	\$9,604.18	
Expenditures		
Transfer to Savings Account	9,604.28	
TOTAL RECYCLING EQUIPMENT FUND		\$9,604.28
(Balance -0-)		

TOTAL OPERATING TRANSFERS OUT **\$39,804.28**

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$30,000.00	
Transferred to Trust Funds	30,000.00	\$30,000.00
TOTAL FIRE APPARATUS FUND		\$30,000.00

POLICE CRUISER FUND

Appropriation	\$17,000.00	
Transferred to Trust Funds	17,000.00	\$17,000.00
TOTAL POLICE CRUISER FUND		\$17,000.00

HIGHWAY EQUIPMENT FUND

Appropriation	\$60,000.00	
Expenditures		
Howard P Fairfield Inc	32,160.00	
Treasurer St of NH	500.00	
Radio Shack/Eatons Furniture	43.97	
Sanel Auto Parts Co	1,264.96	\$33,968.93
Transferred to Trust Funds		\$60,000.00

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	60,000.00	
TOTAL HIGHWAY EQUIPMENT FUND		\$93,968.93
RESCUE SQUAD INTERCEPT FUND		
Appropriation	\$6,000.00	
<u>Transferred from Trust Fund</u>	<u>2,500.00</u>	
Total Available	\$8,500.00	
Expenditures		
City of Concord	500.00	
Town of Henniker	500.00	
Town of Hillsboro	500.00	
Hopkinton Fire Department	1,000.00	\$2,500.00
Transferred to Trust Funds		\$6,000.00
TOTAL RESCUE SQUAD INTERCEPT FUND		\$8,500.00
REVALUATION		
<u>Transferred From Trust Fund</u>	<u>\$108,304</u>	
Expenditures		
Avitar Associates of NE Inc	\$108,304.00	\$108,304.00
TOTAL REVALUATION		\$108,304.00
TOTAL TRANSFERS TO/FROM CAPITAL RESERVE FUNDS		
		\$257,772.93
HEALTH MAINTENANCE TRUST FUND		
Appropriation	\$15,167.00	
<u>Reimbursements from Trust</u>	<u>9,111.81</u>	
Total Available	\$24,278.81	
Transferred to Trust Funds		\$15,167.00
Expenditures		
Robert Crane II	32.02	
Kevin Hanscom	3,389.39	
Steven Marshall	2,852.34	
Robert Ostertag	734.32	
Edward Thayer	2,103.74	9,111.81
TOTAL HEALTH MAINTENANCE TRUST FUND		\$24,278.81

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY

Sullivan County Treasurer	500,676.00	
TOTAL TAXES PAID TO SULLIVAN COUNTY		\$500,676.00

HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District		\$2,079.00
TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT		\$2,079.00

ASHUELOT POND DAM

Ashuelot Pond Dam Taxes		\$2,884.00
TOTAL TAXES PAID TO ASHUELOT POND DAM DISTRICT		\$2,884.00

WASHINGTON SCHOOL DISTRICT

04-05 Balance	\$987,138.00	
05-06 Appropriation	1,966,435.00	
Total Available	\$2,953,573.00	
Washington School District 04/05	987,138.00	
Washington School District 05/06	983,217.50	\$1,970,355.50
TOTAL PAID TO WASHINGTON SCHOOL DISTRICT		\$1,970,355.50
(Balance Due 12/31/05 \$983,217.50)		

TOTAL BUDGETARY PAYMENTS FOR 2005		\$4,086,706.00
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PAYMENTS FROM REVENUES

Taxes Bought by Town	81,440.02
Property Tax Overpayments	26,311.76
Land Use Change Tax	6,850.00
St of NH/Fish & Game Licenses	1,367.50
Motor Vehicle Overpayments	23.50
St of NH/OHRV Registrations	4,411.00
St of NH/Dog Fees	73.00
St of NH Overpopulation Fees	264.00
St of NH/ Marriage Licenses	190.00
St of NH/ Vital Copy Fees	122.00
Building Permit Refunds	25.00
Perpetual Care /To Trust Funds	1,375.00
Planning & Zoning Refund	35.36
Town Owned Property Refund	100.00

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Security Deposit Refunds	1,350.00
Health Insurance/Cobra	7,502.58
Yield Tax Security Refunds	246.25
Road Bond Refund	5,000.00
TOTAL PAYMENTS FROM REVENUES	\$136,686.97
ACCOUNTS PAYABLE 2004	\$24,805.39
Balance of GL Accounts	0.03
TOTAL SELECTMEN'S ORDERS PAID 2005	\$4,248,198.35

More than 95 percent of all births in the United States took place at home.

Ninety percent of all the United States physicians had no college education.

Instead, physicians attended medical schools, many of which were condemned in the press and by the government as "substandard".

Only six percent of all Americans had graduated from high school in 1905.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ending

Year Ending 12/31/05

Form MS-61

TOWN OF WASHINGTON	DEBITS 2005	Levies of 2004
Uncollected Taxes -		
Beginning of Fiscal Year:		
Property Taxes		\$276,243.75
Resident Taxes		
Land Use Change Taxes		
Yield Taxes		\$371.37
Excavation Activity Tax		
Betterment - Highland Haven		\$6,646.00
Penalty		
Taxes Committed to Collector		
During Fiscal Year:		
Property Taxes	\$3,540,136.00	
Resident Taxes		
Land Use Change Tax	\$10,976.75	
Yield Taxes	\$10,120.01	
Excavation Tax		
Excavation Activity Tax		
Betterment - Highland Haven		
NSF		
Added Taxes:		
Property Taxes		
Resident Taxes		
Overpayments:		
Property Taxes	\$24,048.73	
Resident Taxes		
Land Use Change Tax		
Yield Taxes		
Lien Costs		
Betterment - Highland Haven		
Penalties Collected on		

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Interest - Late Tax	\$2,899.41	\$14,666.38
Penalty		
Other Taxes		
<hr/>		
Total Debits	\$3,588,180.90	\$297,927.50
<hr/>		

The price of sugar in 1905 was four cents a pound, eggs were fourteen cents a dozen, and coffee was fifteen cents a pound.

A woman in the United States at this time would only wash her hair once a month, and used borax or egg yolks for shampoo.

Crossword puzzles, canned beer and iced tea hadn't been invented as of 1905.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ending

Year Ending 12/31/05

Form MS-61

	CREDITS	
TOWN OF WASHINGTON	2005	2004
Remitted to Treasurer:		
During Fiscal Year:		
Property Taxes	\$3,253,014.29	\$202,633.11
Resident Taxes		
Land Use Change Tax	\$6,910.00	
Yield Taxes	\$9,954.80	\$371.37
Interest & Penalties	\$2,899.41	\$14,666.38
Excavation Tax @ \$.02/yd.		
Betterment - Highland Haven		\$6,031.00
Conversion to Lien		\$74,215.18
NSF		
Discount Allowed:		
Abatements Allowed:		
Property Taxes	\$6,958.00	\$10.46
Resident Taxes		
Land Use Change Tax	\$4,066.75	
Yield Taxes	\$165.21	
Betterment Highland Haven		
Adjustment		
Overpayments Refunded		
CURRENT LEVY DEEDED	\$759.00	
Uncollected Taxes-		
End of Fiscal Year:		
Property Taxes	\$279,404.71	
Resident Taxes		
Land Use Change Tax		
Yield Tax		
Utilities		
Excavation & Excavation Tax		
Betterment - Highland Haven		
Remaining Overpayments	\$189.70	
This Years Overpayments Returned	\$23,859.03	
Total Credits	\$3,588,180.90	\$297,927.50

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ending Year Ending 12/31/05

TOWN OF WASHINGTON	DEBITS			
	2005	2004	Prior Levies 2003	2002+
Balanced of Unredeemed Taxes- Beginning of Fiscal Year:		\$1,355.34	\$31,394.59	\$10,656.22
Tax Liens Executed to Town		\$81,325.65		
Interest & Costs Collected After Lien Execution:		\$2,725.27	\$2,892.93	\$4,097.11
<u>Adjustments</u>				
Total Debits		\$85,406.26	\$34,287.52	\$14,753.33

CREDITS				
Remittance to Treasurer - During Fiscal Year:				
Redemptions		\$42,488.48	\$6,547.07	\$10,126.80
Interest and Costs (after Lien Execution)		\$2,725.27	\$2,892.93	\$4,097.11
Interest & Penalty due @ conversion				
Abatement of Unredeemed Taxes: Liens Deeded to Municipality		\$1,723.41	\$1,069.62	\$529.42
Unredeemed Liens Bal.End of Yr.		\$38,469.10	\$23,777.90	
Total Credits		\$85,406.26	\$34,287.52	\$14,753.33

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOWN CLERK'S REPORT

BOAT PERMIT FEES	8		\$70.50
Overpayments		\$70.50	
BOAT REGISTRATIONS	88		\$876.26
Boat Agents Fees		\$75.00	
Boat Permits		\$801.26	
DOG LICENSES	328		\$2,329.00
Dog Late Fees		\$78.50	
Dog Overpopulation		\$606.00	
General Account for State		\$163.50	
Town Dog License Account		\$1,481.00	
DOG TAG REPLACEMENT	1		\$1.50
Town Dog License Account		\$1.50	
FILING FEE	10		\$10.00
Office Filing Fees		\$10.00	
HISTORY PACKAGE	8		\$320.00
History Package		\$320.00	
HUNTING/FISHING LICENSE	34		\$1,648.00
General Account for State		\$1,329.00	
Hunting/Fishing License		\$182.50	
Town Clerks Fee		\$136.50	
MARRIAGE LICENSE	4		\$180.00
General Account for State		\$152.00	
Town Marriage License		\$28.00	
MISCELLANEOUS	4		\$60.50
Town Miscellaneous Account		\$60.50	
MOTOR VEHICLES REGISTRATION	1841		\$187,026.25
Motor Vehicle Account		\$180,753.75	
Motor Vehicles Titles		\$222.00	

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Town Clerk Fee Account		\$6,050.50	
OFF ROAD VEHICLES	80		\$80.00
Off Road Vehicles Town		\$64.00	
Off Road Vehicles State		\$16.00	
OFF ROAD VEHICLES PERMIT FEE	81		\$4,768.50
Off Road Vehicles Permit Town		\$873.00	
Off Road Vehicles Permit State		\$3,895.50	
OLD HISTORY BOOK	1		\$25.00
Old History Book		\$25.00	
OVERPAYMENTS	1		\$2.00
Overpayments		\$2.00	
PISTOL PERMITS	24		\$240.00
Pistol Permits		\$240.00	
POSTAGE FEES	2		\$10.00
Postage Fees		\$10.00	
UCC FILING	4		\$210.00
UCC Filings		\$210.00	
VITAL STATISTICS	17		\$244.00
Certified Copies State		\$116.00	
Certified Copies Town		\$88.00	
Certified Copy Additional State		\$25.00	
Certified Copy Additional Town		\$15.00	
TOTALS	2536	\$198,101.51	\$198,101.51

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Clerk's 9 Year History

Category	2005	2004	2003	2002	2001	2000	1999	1998	1997
Motor Vehicles	1841	1758	1644	1573	1505	1465	1405	1383	1290
Dog Licenses	329	313	277	276	272	234	238	223	233
UCC's	14	30	6	37	19	16	19	26	21
Pistol Permits	24	18	19	35	19	21	20	36	30
Vital Records	21	15	18	21	16	13	20	51	13
Recreational Registrations									
Boats	88	80	60	71	104	63	70	82	69
Hunt-Fish Lic	34	60	42	33	32	35	49	47	37
OHRV	81	89	61	44	55	50	56	42	42
TOTAL	2432	2363	2127	2090	2022	1897	1877	1890	1735

The five leading causes of death in the United States in 1905:

1. Pneumonia and influenza.
2. Tuberculosis.
3. Diarrhea.
4. Heart Disease.
5. Stroke.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2005 \$1,232,220.38

RECEIPTS:

Tax Collector	3,667,046.07	
Less NSF Checks	-3,438.55	3,663,607.52
Town Clerk	198,135.51	
Less NSF Checks	-9.50	198,126.01
State of New Hampshire	129,681.03	129,681.03
Selectmans Office	237,338.26	
Less NSF Checks	-24.00	237,314.26
Transfer Station Scale Income	7,687.00	7,687.00
TD Banknorth	21,541.01	
Less Fines and Charges	-107.10	21,433.91
Ocean Bank	25.00	25.00
Checks Returned to Books	10.20	10.20

TOTAL RECEIPTS & BALANCE ON HAND \$5,490,105.31

LESS:

 SELECTMEN'S ORDERS PAID -\$4,248,198.39

CASH ON HAND DECEMBER 31, 2005 \$1,241,906.92

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 2005		\$826.95
Interest Earned	14.22	14.22
Balance December 31, 2005		\$841.17

RECYCLING EQUIPMENT FUND

Balance January 1, 2005		\$14,464.69
Income from Recycling	9,604.28	9,604.28
Interest Earned	277.00	277.00
Balance December 31, 2005		\$24,345.97

**2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
CONSERVATION COMMISSION**

Balance January 1, 2005		\$7,251.92
Current Use Income	\$6,850.00	6,850.00
Expenditures		
Conservation Dues	-175.00	
Expenses	-47.26	-222.26
Interest Earned	116.80	116.80
Balance December 31, 2005		<u>\$13,996.46</u>

FORESTRY FUND

Balance January 1, 2005		\$15,316.88
Income from Timber Severance		0.00
Balance December 31, 2005		<u>\$15,316.88</u>

SHEDD FREE LIBRARY WAYSIDE PARK

Balance January 1, 2005		\$0.00
Donations	13,898.00	
Interest Earned	40.47	13,938.47
Balance December 31, 2005		<u>\$13,938.47</u>

Eighteen percent of households in the U. S. had at least one full-time servant or domestic.

There were only about 230 reported murders in the entire United States.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2005

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL		INCOME		Grand Tot. of Principal & Income			
	Balance Beginning year	New Funds / Additions	Balance End Year	Balance Beginning Year				
SCHOOL FUNDS:								
Washington School - 5 Funds	Var \$ 5,554.70	\$ -	\$ 5,554.70	\$ 2,136.03	\$ 211.56	\$ (482.00)	\$ 1,865.59	\$ 7,420.29
Old School #5	Var \$ 11,334.91	\$ -	\$ 11,334.91	\$ 111.91	\$ 325.03	\$ (100.00)	\$ 336.94	\$ 11,671.85
Donald L. MacPhee	Var \$ 1,000.00	\$ -	\$ 1,000.00	\$ 67.11	\$ 30.56	\$ -	\$ 97.67	\$ 1,097.67
Louvence Bros Memorial	Var \$ 7,818.47	\$ -	\$ 7,531.95	\$ -	\$ 213.48	\$ (213.48)	\$ -	\$ 7,531.95
TOTAL SCHOOL FUNDS:	\$ 25,708.08	\$ -	\$ 25,421.56	\$ 2,315.05	\$ 780.63	\$ (795.48)	\$ 2,300.20	\$ 27,721.76
TOWN FUNDS:								
Bailey Road	Var \$ 1,000.00	\$ -	\$ 1,000.00	\$ 1.37	\$ 28.47	\$ (26.43)	\$ 3.41	\$ 1,003.41
Health Trust	Var \$ 6,227.61	\$ 15,167.00	\$ 13,087.23	\$ -	\$ 304.43	\$ (304.43)	\$ -	\$ 13,087.23
Fire Apparatus	Var \$ 65,629.87	\$ 30,000.00	\$ 95,629.87	\$ 599.39	\$ 2,347.74	\$ -	\$ 2,947.13	\$ 98,577.00
Crucier	Var \$ 13,960.87	\$ 17,000.00	\$ 32,960.87	\$ 360.96	\$ 724.33	\$ -	\$ 1,085.29	\$ 34,046.16
Highway Equipment	Var \$ 12,890.79	\$ 60,000.00	\$ 40,190.23	\$ 127.42	\$ 1,268.37	\$ (1,268.37)	\$ 127.42	\$ 40,317.65
Rescue Squad Equipment	Var \$ 614.35	\$ -	\$ 614.35	\$ 6.01	\$ 17.85	\$ -	\$ 23.86	\$ 638.21
Rescue Squad Intercept	Var \$ 1,731.30	\$ 6,000.00	\$ 4,585.38	\$ -	\$ 104.08	\$ (104.08)	\$ -	\$ 4,585.38
Sally Jenkins Memorial Fund	Var \$ 2,000.00	\$ -	\$ 2,000.00	\$ 66.30	\$ 59.01	\$ -	\$ 125.31	\$ 2,125.31
Reevaluation Fund	Var \$ 132,962.46	\$ 1,000.00	\$ 18,273.28	\$ -	\$ 3,039.82	\$ (3,039.82)	\$ -	\$ 18,273.28
Ashuelot Pond Osram Village Dist	Var \$ 3,030.00	\$ 1,000.00	\$ 4,030.00	\$ 20.67	\$ 101.70	\$ -	\$ 122.37	\$ 4,152.37
TOTAL TOWN FUNDS:	\$ 242,547.25	\$ 129,167.00	\$ 212,371.21	\$ 1,182.12	\$ 7,995.80	\$ (4,743.13)	\$ 4,434.79	\$ 216,806.00
LIBRARY FUNDS:								
Sheld Free Library - 10 Funds	Var \$ 35,420.01	\$ -	\$ 35,420.01	\$ 48.39	\$ 974.35	\$ (1,020.93)	\$ 1.81	\$ 35,421.82
Sally Jenkins Library Fund	Var \$ 170,424.59	\$ -	\$ 170,424.59	\$ 232.80	\$ 4,707.64	\$ (4,937.20)	\$ 3.24	\$ 170,427.83
TOTAL LIBRARY FUNDS:	\$ 205,844.60	\$ -	\$ 205,844.60	\$ 281.19	\$ 5,681.99	\$ (5,958.13)	\$ 5.05	\$ 205,849.65
CEMETERY FUNDS:								
East Washington - 84 Funds	Var \$ 34,175.16	\$ 1,550.00	\$ 35,725.16	\$ 6,824.03	\$ 1,200.36	\$ -	\$ 8,024.39	\$ 43,749.55
Washington Center - 88 Funds	Var \$ 29,992.28	\$ 825.00	\$ 30,217.28	\$ 8,244.47	\$ 1,084.20	\$ -	\$ 9,328.67	\$ 39,545.95
TOTAL CEMETERY FUNDS:	\$ 63,967.44	\$ 2,375.00	\$ 65,942.44	\$ 15,068.50	\$ 2,284.56	\$ -	\$ 17,353.06	\$ 83,295.50
TOTAL ALL FUNDS:	\$ 537,667.37	\$ 131,542.00	\$ 509,579.81	\$ 18,946.86	\$ 16,742.98	\$ (11,496.74)	\$ 24,093.10	\$ 533,672.91

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Town Of Washington

Detailed Statement of Receipts
January 1, 2005 - December 31, 2005

Tax Collector	\$3,667,046.07	
Less NSF Checks	(3,438.55)	\$3,663,607.52
Town Clerk	198,135.51	
Less NSF Checks	(9.50)	
Less Pistol Permit Fees	(240.00)	
Less Town Histories	(345.00)	
Less Postage	(10.00)	197,531.01
From Federal Sources:		
Safety Grant	1,848.00	1,848.00
From State of New Hampshire:		
Shared Revenue Block Grant	9,402.00	
Room & Meals Distribution	33,754.30	
Highway Block Grant	51,694.92	
NH/Rec Land Reimbursement	6,160.45	
Election Funding	150.00	
Highway Safety Agency Grant	1,000.00	102,161.67
Permits & Fees		
Building Permits	2,395.00	
Current Use Application Fees	40.00	
Driveway Permits	180.00	
E-911 Fees	800.00	
Parking Lot Maintenance Fee	1,000.00	
Parking Permits	90.00	
Transfer Station Fees/Stoddard	6,000.00	10,505.00
Income From Departments:		
Executive	662.54	
Planning & Zoning	987.66	
Fire Department	1,766.59	
Parks & Recreation	3,700.00	
Police Department	305.00	
Perpetual Care to Trust Funds	1,375.00	
Transfer Station Scale	7,687.00	16,483.79
Sale of Town Owned Property:		
Histories	428.00	
Cemetery Lots	125.00	553.00
Interest on Accounts	21,541.01	
Less Bank Charges	(107.10)	

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Less NSF Checks	(24.00)	21,409.91
Short Term Use of Facilities	1,850.00	1,850.00
Fines from Courts	3,723.69	3,723.69
Forfeits for Failure to Perform	1,094.00	1,094.00
Insurance Reimbursements	2,744.63	2,744.63
Health Insurance Reimbursements	6,827.76	6,827.76
Miscellaneous Revenue		
Checks Returned to Books	10.20	
Revenue from Previous Year	856.22	
Road Bond Security	5,500.00	
Stop Payment Fee	25.00	
Welfare Reimb. Previous Years	2,217.21	
Yield Tax Security	1,901.71	10,510.34
Transfer from Capital Reserve		
Funds:		
Intercept Previous Year	750.00	
Revaluation Previous Year	9,425.00	10,175.00
Reimbursements to Budget Accounts:		
Election & Registration	561.93	
Financial Accounting	120.00	
Insurance Refunds	4,495.14	
Police Department	1,297.00	
PD Grants	4,728.24	
Fire Department	686.00	
Emergency Management	20,943.12	
Forest Fire Control	177.75	
Highway Department	4,153.39	
Welfare Current year	955.30	
Parks & Recreation	1,665.29	
Library Parking Lot	3,547.53	
Recycle Income	9,604.18	52,934.87
Capital Reserve Reimbursements		
Highway Equipment Fund	33,968.93	
Intercept	2,500.00	
Revaluation	108,304.00	
Health Maintenance Fund	9,111.81	153,884.74
		<u>\$4,257,844.93</u>

SHEDD FREE LIBRARY

2005 FINANCIAL REPORT

INCOME:

Book Sales	\$660.49
CD and Bank Interest	70.20
Donations	2,475.69
Reimbursements	541.19
Town Appropriation	30,200.00
Trust Fund Interest	5,958.13
Total	\$39,905.70

EXPENSES:

Media	\$5,073.28
Miscellaneous	50.00
NHLTA	240.00
Postage	163.40
Professional Services	672.50
Salaries/Payroll Taxes	19,751.73
Supplies	1,377.10
Utilities	2,804.62
Total	\$30,132.63

Balance **\$9,773.07**

Statement Savings Account	\$3,602.07
ADA One Year CD	543.57
Fourteen Month CD	5,068.39
Total	\$18,987.10

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WASHINGTON CEMETERY TRUSTEES
Treasurer's Report
January 1, 2005 - December 31, 2005

Balance on hand January 1, 2005		\$1,766.12
Income:		
Grave Fees	\$1,500.00	
Lot Markers	420.00	
Bank Interest	<u>63.48</u>	
Total Income:		\$1,983.48
Expenses:		
Mowing Contract	\$248.30	
Perpetual Care	1,375.00	
Lot Sales to Town	<u>125.00</u>	
Total Expenses:		<u>\$1,748.30</u>
Balance on hand December 31, 2005		\$2,001.30

Town Appropriation:	\$11,000.00
Authorizations to Town to make payments from the appropriation	\$11,248.30
Difference paid by Trustees	\$248.30

Respectfully Submitted
Phil Barker
Trustee

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
2005 GROSS WAGES FOR TOWN EMPLOYEES**

Atkins, Shawn	Fire Department	764.00
	Flood	49.00
	Rescue Squad	14.00
Belanger, Kevin J.	Library Parking Lot	150.00
Bennett, Patricia	Counselor	900.00
Bennett, Ryanne	Counselor in Training	200.00
James Berry	Highway Department	2,380.00
	Transfer Station	2,760.00
	Flood	327.00
	Health Officer	140.00
Blackwood, Heather	Counselor	900.00
Bodak, Louise	Ballot Clerk	84.00
	School Election	36.00
Bradford, Raymond	Counselor	600.00
Briggs, Jessica	Flood	91.00
Campbell, Jennifer	Police Department Secretary	670.75
	Police Custodial	138.25
	Flood	112.50
Carter, Laurie A	Rescue Squad	392.00
Cascio, Deborah	Treasurer	2,362.50
Cascio, Gerald	Assessor	2,499.75
Coleman, Marcia	Library Custodial	152.25
Cook, Linda	Assessor	1,028.00
Cook, Richard	Selectman	4,000.00
	Flood	49.00
Cote, Eric	Counselor	800.00
Cote, Jessica	Counselor	950.00
Crane, Benjamin	Fire Department	406.00
	Flood	154.00
	Highway Department	210.00
	Rescue Squad	899.50
Crane, Gary	Highway Department	925.00
	Fire Department	266.00
	Flood	1,260.50
Crane, Robert II	Highway Department	27,507.15
	Fire Department	644.00
	Fire Department Maintenance	973.51
	Flood	543.26
	Rescue Squad	917.00

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Crowley, Charleen	Police Department	2,359.00
Curran, Tyler	Transfer Station	1,164.50
Dagesse, Michelle	Selectmen Secretary	1,926.00
	Planning Board	183.00
	Board of Adjustment	153.00
Drew, Theodore	Highway Department	1,590.00
Dube, Laurie	Assessor	961.50
Eaton, Guy	Selectman	4,900.00
	School Moderator	100.00
Eccard, John	Fire Department	2,011.00
	Flood	154.00
	Forest Fire Control	208.40
	Rescue Squad	14.00
France, Arline	Trust Fund Bookkeeper	500.00
	Assessor	10,661.50
Fraser, Justine	Counselor	500.00
Fraser, Robert J.	Counselor	1,000.00
Gaskell, Lawrence	Highway Department	30,652.31
	Flood	1,029.74
	Fire Department	353.50
	Fire Department Maintenance	40.92
Goodspeed, Alan	Supervisor of Checklist	270.00
	School Election	110.00
Goodspeed, Marcia	Ballot Clerk	84.00
	School Election	36.00
Griffin, Bridget	Counselor in Training	500.00
Gundeck, Kathleen	Library Custodian	893.89
Halverson, Ingrid	Custodian	3,150.14
	Water System Operator	1,717.50
	Ballot Clerk	8.00
	School Election	35.00
	PR/Caretaker	1,200.00
Halverson, Rachel	Custodian	76.00
Hannus, Alice	Ballot Clerk	84.00
Hanscom, Denise	Flood	145.25
	Rescue Squad	3,129.50
Hanscom, Kevin	Highway Department	22,756.06
	Fire Dept Vehicle Repairs	129.10
	Flood	1,097.35
Harrison, J Rufford	Selectman	800.00
Harwood, Gary	Fire Department	171.50
Hunt, David	Fire Department	1,252.00

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	Rescue Squad	14.00
Iadonisi, Jeffrey	Highway Department	100.00
	Fire Department	196.00
	Flood	133.00
Jager, Ronald	Moderator	160.00
Johnson, Robert	Counselor in Training	200.00
Jurson, Karl	Assistant Moderator	120.00
Jurson, Natalie	Supervisor of Checklist	150.00
Killam, Herbert	Fire Department	455.00
	Forest Fire Control	18.02
	Flood	168.00
Kluk, Heather	Counselor	850.00
Krygeris, Algird	Assessor	7,285.75
	Ballot Clerk	8.00
	Systems Coordinator	652.50
Krygeris, Mary T	Supervisor of Checklist	300.00
	Ballot Clerk	8.00
Liotta, Marcellus	Assistant Librarian	5,557.63
Liotta, Patricia	Deputy Town Clerk	3,219.62
	Deputy Tax Collector	3,854.12
	School Election	95.00
Lull, Elisabeth	Counselor	1,000.00
Marshall, Steven	Police Chief	38,361.14
	Safety Grant	2,798.88
	Special Detail	3,692.04
	Flood	809.14
	Web Page Coordinator	806.25
Marvin, George	Fire Department	649.00
	Flood	154.00
Moser, Brian	Police Officer	4,909.59
	Special Detail	195.00
	Flood	294.00
	Highway Department	159.83
	Fire Department	636.50
	Forest Fire Control	41.68
	Rescue Squad	73.50
Murdough, Jennifer	Rescue Squad	873.00
	Flood	56.00
	Summer Program Director	4,400.00
Newton, Jessica	Counselor	950.00
Newton, Laura	Selectmen's Secretary	8,025.50
	Board of Adjustment Sec.	518.75
	Planning Board Sec.	353.25

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

	Police Custodial	153.00
	Police Dept Secretary	1,518.75
	P & R Secretary	453.25
Ostertag, Michael	Fire Department	397.00
	Flood	126.00
Ostertag, Robert	Transfer Station	24,896.39
	Highway Department	2,293.76
	Fire Department	726.00
	Forest Fire Control	427.22
	Flood	1,693.40
Pasieka, Nora	Flood	91.00
Pasieka, John F Jr	Fire Department	238.00
	Forest Fire Control	829.60
	Flood	126.00
	Rescue Squad	525.00
Pearse-Theroux, Raejean	Counselor	1,000.00
Philbrick, Janice	Town Clerk	8,538.00
	Tax Collector	8,178.00
	School Election	110.00
	Flood	91.00
Reed, Joseph	Highway Department	440.00
	Transfer Station	1,535.00
	Flood	1,255.00
	Block Grant Funds	245.00
	Camp Morgan Maintenance	360.00
Remmilard, Darren	Police Officer	1,806.75
	Flood	162.00
Riessle, Robert W	Highway Department	740.00
	Transfer Station	3,445.00
Roy, Lynda B	Finance Officer	23,807.59
	Welfare Administrator	869.65
Russell, James S	Rescue Squad	1,709.50
	Flood	14.00
Russell, Mary C	Rescue Squad	1,328.50
	Flood	14.00
	Welfare Administrator	225.00
Schuldt, Lucy	Counselor	850.00
Schwartz, Jed	Fire Department	414.50
	Flood	35.00
Scruton, Christopher	Computer Repair	1,488.00
	PD/ Computer Repair	144.00
	HD/ Computer Repair	384.00

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Smith, Aaron	Police Officer	2,026.25
	Police Grant Payroll	108.00
	Police Detail	120.00
Soderlund, Nikole M.	Counselor	800.00
Spalding, Kevin	Flood	205.00
Tanner, Kenneth	Flood	105.00
	Fire Department	140.00
	Rescue Squad	238.00
Tanner, Nancy	Accounting	533.95
	Fire Department	52.50
	Flood	105.00
	Rescue Squad	736.75
Taylor, Thomas	Selectman	4,300.00
Thayer, Edward	Road Agent	41,704.66
	Fire Department	815.00
	Forest Fire Control	20.84
	Flood	1,975.59
	Rescue Squad	14.00
Totte, Amanda	Counselor	1,000.00
Turner, Cynthia	Flood	91.00
	Fire Department	56.00
	Rescue Squad	862.75
Turner, Donald	Fire Department	271.00
	Forest Fire Control	18.02
	Flood	91.00
	Rescue Squad	336.00
Weldon, Jacqline	Treasurer	450.00
Wilson, Randall	Flood	245.00
Woodbury, Bruce	Fire Department	112.00
	Rescue Squad	14.00
Wright, Jo Ellen	Librarian	11,342.10
Wright, Robert	Rescue Squad	2,100.50
TOTAL		\$413,693.54

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PROPERTY VALUATION SUMMARY
as of December 31, 2005

Land	Assessed Value	Acres
Current Use	\$249,611,087	17,433.825
Commercial	601,400	57.650
Residential	148,701,600	3,739.542
Total Taxable:	\$151,015,080	23,049.217
Buildings	Assessed Value	
Commercial	\$ 678,200	
Residential	102,735,100	
Manufactured Housing	805,600	
Public Utility	2,787,500	
Total Taxable:	104,218,900	
TOTAL VALUATION:	\$258,021,480	

VALUE EXEMPTIONS

Wood Heat Energy	13	\$26,000
Solar/Wind Heat Energy	3	19,090
Elderly	5	140,000
Blind	1	15,000
TOTAL VALUATION:		\$200,090

ELDERLY EXEMPTION COUNT

2 at \$10,000	\$40,000
2 at \$30,000	\$ 60,000
1 at \$40,000	\$ 40,000
Total:	\$ 140,000

BLIND EXEMPTION COUNT

1 at \$15,000	\$15,000
Total:	\$15,000

VETERAN EXEMPTION COUNT

Veteran	83 at \$100	\$12,450
Disabled Veteran	3 at \$1500	\$4,500
Total:		\$16,950

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:	
FARM LAND	419.760
FOREST LAND	16,128.965
UNPRODUCTIVE LAND	357.500
WETLAND	527.600
CONSERVATION	1,818.200
TOTAL ACRES:	19,252.025
Number of Acres receiving 20% Recreational	8,183.091

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 Number of Parcels in Current Use: 431
 Number of Conservation Restrictions 5

**2005 TAX RATE COMPUTATION
 TOWN PORTION**

		Tax Rates
Gross Appropriations	1,516,792	
Less: Revenues	-522,164	
Less: Shared Revenues	-4,889	
Add: Overlay	75,049	
War Service Credits	<u>16,950</u>	
Net Town Appropriation	1,081,738	
Special Adjustment	<u>0.00</u>	
Approved Town Tax Effort		1,081,738
Municipal Tax Rate		4.20

SCHOOL PORTION

Net Local School Budget	2,044,660	
Regional School Apportionment	0	
Less: Adequate Education Grant	-78,225	
State Education Taxes	<u>-475,614</u>	
Approved School Tax Effort		1,490,821
Local Education Tax Rate		5.78

STATE EDUCATION TAXES

Equalized Evaluation (no utilities) X	\$2.84	
		475,614
Divide by Local Assessed Evaluation (no Utilities)		
255,033,890		1.86
Excess Education Taxes to be Remitted to State	0.00	

COUNTY PORTION

Due to Sullivan County	500,676	
Less: Shared Revenues	<u>-1,255</u>	
County Approved Effort		499,421
County Tax Rate		1.94

Total Tax Rate **13.78**

Total Property Taxes Assessed	3,547,594
Less: War Service Credits	-16,950
Add: Village District Commitments	<u>4,963</u>
Total Property Tax Commitment	3,535,607

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	255,033,890	1.86	475,614
All Other Taxes	257,821,390	11.92	<u>3,071,890</u>
			3,547,504

Archives Committee

The Archives Committee is responsible for the Town Archives, which are housed in climate-controlled conditions in the basement of the Shedd Free Library. Important town documents going back to the beginnings of the town in the 1770s are stored there. The Archives Committee oversees their storage and use.

The most frequent use made of the archival records is for genealogical searches for people whose ancestors were, or were thought to be born, married, or to have died in Washington. To facilitate this use, committee member Thomas Talpey has, during this year, begun to cross-check all the vital records, and to store them on a CD. This is a painstaking job, but will prove to be very useful.

Also during this year the earliest town records, which include records of the Congregational Church during the years 1780-1818, were used by Ronald and Grace Jager for their book *A Cloud of Witnesses: A History of Washington Congregational Church, 1780-2005*.

The dehumidifier that the town purchased for the Archives in 2003 works well and apparently kept the records at the proper humidity even when the town was saturated with moisture in October 2005.

Respectfully submitted,
Grace Jager
Marcellus Liotta
Wendy Otterson
Thomas Talpey

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey

Winchester Hinsdale

2005 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

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The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its fifth season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale. Analyses were done for *E. coli*, temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services for *E. coli*. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. Additional *E. coli* samples were taken in Keene during July and September to help pinpoint possible contamination sources. In November, Donna Hanscom of the Keene Waste Water Treatment Facility, presented ARLAC and monitor volunteers with a summary presentation of this year's sampling results as well as a 5-year analysis. The Ashuelot River continues to maintain its Class B designation of swim able and fishable. High bacteria counts tend to occur during high water events, most frequently in September followed by August and then July. The 5-year data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm>. ARLAC continues to support the Ashuelot Valley Environmental Observatory (AVEO) in implementing macroinvertebrate monitoring on the River with the expectation that it will provide added depth to the water quality data. Continued monitoring and public education will keep the Ashuelot River the vital community resource that it is today.

This fall ARLAC, with the assistance of Communities Getting Involved, held its first River clean-up in conjunction with the Connecticut River Watershed Council's Source to the Sea Clean-up. Forty-two area residents cleaned 8½ River miles from Ashuelot Park in Keene to Homestead Dam in Swanzey, collecting 1,277 pounds of trash from the riverbanks. Keene State College students joined this effort, filled a 4 cubic yard dumpster with trash and retrieved 20 shopping carts from the River. Area businesses contributed to the effort with support of food and supplies.

A regular task for the Committee is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Gilsum, Keene, Swanzey, Winchester, and Hinsdale. These included 1 site specific application, and 8 wetlands applications. ARLAC continued to follow the legislative committee sludge discussions, and continued to advocate for maintaining River corridor protection.

We continued participation as a member of the Homestead Dam Feasibility Study Advisory Group. This group was established to assure public input during the Swanzey Homestead Dam feasibility study performed by the consultant team of Vanasse Hangen Brustlin, Inc. The final Feasibility Study is complete and available online at www.des.state.nh.us/Dam/DamRemoval, and a hard copy is available at Swanzey Town Hall. ARLAC continues to support removal of the Homestead dam. ARLAC met with NH Fish and Game and town representatives in Winchester and Hinsdale to facilitate placement of historic signage at those two dam removal sites. Fiske Mill dam in Hinsdale, once slated for removal, is now under new ownership and will continue to run as a hydroelectric facility with a fish ladder being planned for installation.

Other projects include participation in the planning of The Nature Conservancy's Ashuelot River Continuity Project. This project is to be implemented by AVEO and will involve assessing barriers to fish movement such as culverts and bridges in the Ashuelot watershed. The town of Washington is considering the development of an overlay district called the Ashuelot Pond Watershed Area. ARLAC gave our support to this project and nominated our Washington representative to that committee.

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ARLAC's winter hike took place in Marlow last February, snowshoeing the hillsides along the River and spotting signs of porcupine, bobcat, deer and coyote. ARLAC encourages everyone to enjoy the beauty of the River in all seasons and to join the Swanzey Conservation Commission in its annual spring paddle of the River in Swanzey.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,

Barbara Skuly, Chairman

Members: Tom Taylor, Bob Thompson, Washington; John Asseng – Marlow; Roger Sweet, Geoff Gardner – Sullivan; Pablo Fleischmann – Gilsum; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley – Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Steve Poole – Winchester; Barbara Fostyck – Hinsdale.

Tom Taylor represents Washington in the ARLAC.

Board of Assessors

At this writing, Avitar Associates of New England has completed the valuation phase of the contract with the abatement phase still to be completed. The value for all property in Washington increased from \$94,606,665 (at 45.9% of market value) to \$257,821,390 (at about 100%) resulting in an actual market value increase from \$206,114,739 to \$257,821,390; a property value increase of almost \$52 million, caused mostly by an increase in land values, grading of Current Use properties (mandated a court decision) and to a smaller degree by new buildings and other improvements to existing properties. Our tax rate decreased from \$35.70 to \$13.78.

Managing a revaluation has its challenges and this one was no exception particularly when the property values experience such a large increase. It is unfortunate that some property owners have experienced a drastic increase in their property tax, however, the State of New Hampshire requires that properties be taxed on their market value, except for properties in "Current Use". The NH Department of Revenue Administration has monitored the following phases of the revaluation:

1. Request for proposal compared to contract, list of DRA approved employees, adequate insurance, adequate bonding, initial meeting with the Town and DRA, public relations plan and tax maps.
2. Data collection, quality control procedures and call back compliance.

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3. Valuation analysis, neighborhood delineation, valuation notice, informal hearings and final value adjustments.
4. Sales book, sales ratio study and time line adherence.

The Department of Revenue administration has found no deficiencies with Avitar's conduct of the revaluation. Detailed conclusions on each phase are reported in their letter of December 1, 2005 filed in the Public reading file.

In 2006 the NH Department of Revenue Administration will be reviewing how well we do our work as assessors. This will be a new, interesting and probably a time consuming experience for us. All cities and towns are being reviewed on a 5-year cycle.

Regretfully, the newest board member, Gerald Cascio, resigned on the 10th of November to move to Florida. Fortunately, Laurie Dube expressed an interest in the position and was appointed by the Selectmen to finish the year.

Current Use applications and lien releases, deed transfers, address changes, exemption updates, tax map updates, state reports, Intent to Cut applications, Report of Wood Cut forms, timber taxes, tax warrants in May and November, and Highland Haven Betterment warrant were completed as our normal duties. In addition, the monitoring of the abatement process will be an important responsibility this year.

If you have any questions, we encourage you to call or visit our office during regular business hours on Thursdays between 9 AM – 2 PM, (603) 495-3074.

Respectfully submitted,

Arline France
Laurie Dube
Algird Krygeris

Cemetery Trustees

2005 was a relatively quiet year.

The five year restoration project in the Old Center Cemetery was completed on year ahead of projection. This was due to excellent work and above normal value by Stone Vault Inc. of Newport. The small balance will be used to straighten stones in the other Cemeteries in the spring 2006.

In the spring we had to hustle to find a contractor for the East Washington Cemetery mowing due to a late hour change of mind by the previous contractor.

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In the fall we learned that the town was not going to mow roadsides that left us without our usual source for mowing the cemetery fields. However this was successfully remedied and the field in the center was mowed.

Due to the scarcity of time and manpower of the Trustees and no one else that we talked with finding the time, there are several sets of corner markers that need to be set. This will be done first thing in the spring.

We mourn the passing of our long time member Richard Cilley.

Cemetery Trustees,

Phil Barker
Lorrie Killam

Washington Conservation Commission 2005 Annual Report

The Washington Conservation Commission continues to educate landowners about conservation options for their land. In August Brian Hotz, the Forest Society's land protection specialist for southwest NH, came to Washington for an information session for landowners. Brian presented information about conservation easements and then he answered questions. Usually easements leave the land open for recreation, hunting and logging, though landowners can design easements to match their long-term vision for their land. Several landowners left the meeting with a greater understanding of the easement process. If you would like more information about land protection options contact a member of the Conservation Commission or visit the Forest Society's website at www.forestsociety.org.

The Conservation Commission continues to clean the section of Route 31 from the Library to Mad Road. You'll see us out there 4 times per year. We have seen a significant decline in the amount of trash since we started cleaning the road. Jim Mitchell from NH DOT Adopt a Highway Program reports that in 2004 District 4 Groups cleaned 330 miles of road, collected 3166 bags of litter, and volunteered 331 hours of time. With regret we accepted the resignation of Marv Jager in November. Marv acted as an important liaison between the Commission and the Planning Board. We thank him for his valuable insights and support.

The Planning Board and the Conservation Commission are currently working on a Resource Inventory for the town. We will play an important role in the development of the natural resource section of the Master Plan. This section will include a Conservation Plan. Natural resource information, coupled with the location of important cultural

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resources, provides the town with priorities for future conservation projects. We need your input for the inventory. Perhaps you know about an important historical, cultural or natural resource in town that we haven't considered. We welcome your comments, suggestions, and as always your wildlife & plant sightings.

The Conservation Commission meets the third Wednesday of every month at 7:00 p.m. at the Town Hall. Please join us!

Members

Carol Andrews, Chairman
Sandy Robinson, Vice-Chairman
Nan Schwartz, Secretary
Tom Taylor
Richard Cook
Mark Cummings
Lionel Chute

Don Richard
John Tweedy
Chris Gannon
Michael Andrews
Peter France
Jed Schwartz

Volunteer Fire Department

It has been a very busy year! The Fire Department responded to sixty two calls. Of which motor vehicle accidents have nearly doubled.

During the "Flood" the fire department set up the Emergency Operation Center (EOC) at Center Station. EOC was in operation for approximately 20 hours. In that time we responded to 13 calls.(see chart) Center Station was in constant communications with Concord EOC, New Hampshire Dam Bureau, DOT, Police, Highway, Selectman and a number of residents. 26 campers at Pillsbury State Park had to be evacuated. Idle Time Campground was also utilized as a shelter for residents affected by wash outs. I would like to thank everyone who checked on their neighbor's well fare, volunteered time and reported back to us. This allowed Fire and Rescue personnel to respond more affectively.

We are very fortunate to have received a grant in the amount of \$56,000.00 for the purchase of 14 Self Contained Breathing Apparatus (SCBA). Our portion of payment for these SCBA's is only 5%. In previous years we had applied for the same grant to replace our 1986 tanker with a 1970 steal tank. We learned that it is very difficult to receive a grant for the purchase of fire apparatus.

Unfortunately our search for a used tanker has also been exhausted. Therefore the committee and department decided it would be best to purchase a new complete tanker. The new tanker would replace our current K-1 allowing K-1 to move to the East Washington Station and we will retire and or sell our current K-2. Our objective is to double the amount of water readily available at Center Station. We need to accomplish this goal for the safety and effectiveness at structure fires and other incidents that require large volumes of water. From the time we arrive on scene and start flowing water it can take upwards of 30 minutes before mutual aid arrives, and by then we run the risk of

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being out of water! Thankfully house fires are few and far between, but remember it only takes one.

The construction of the new East Washington Station has been put on hold for now, but remains on the Capital improvement ten year plan.

We lost four very special members this year. Life-time members Robert Crane Sr. and Richard Cilley. Fire fighter and former Chief Karl Jurson. As well as Auxiliary life-time member Anna Dalphond. Lindsay Collins retired after many years of service as the towns Emergency Communications Officer. I thank him for all the time and effort he put into this position over many years.

In closing I give a special thanks to the fire department, rescue squad, auxiliary and their families for their ongoing trust and dedication.

Respectfully Submitted,

John R. Eccard

Fire Chief

Calls

Chimney Fires:	1	Alarm Sounding:	4
Non Permitted Burn:	2	Brush:	2
M.A. Calls:	15	Lost Persons:	1
Wires Down:	2	Propane Leak:	2
M.V.A.:	13	C.O. Detector:	1
L.Z. DART:	1	Truck Vs. Pole:	1
Special Detail:	1	Fire / Smoke in building	2
Fire assist Rescue:	1		

Flood Calls

10/09	Water in the basement
10/10	5 water in basement

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FLOOD CALLS (CONTINUED)

4 due to road closures
Evacuation of Pillsbury State Park
Wires Down
10/11 Roll over
10/16 Mutual Aid to Hillsboro

Officers

Chief	John Eccard	Asst. Chief	Robert Crane
Captain	Brian Moser	Captain	Shawn Atkins
1 st Luit.	George Marvin	1 st Luit	Jed Schwartz
2 nd Luit.	Ben Crane	2 nd Luit.	Robbie Ostertag

Department Members

Cindy Turner, Don Turner, Nancy Tanner, Ken Tanner, Bob Wright, John Pasieka, Denise Hanscom, Bob Kalinowski, Alan Dube, Herb Killam Jr, Gary Crane, Dave Hunt, Steve Marshall, Ralph Otterson, Bob Hofstetter, Jeff Iadonisi, Bruce Woodbury, Steve Baker, Ed Thayer, Richard Cook, Michael Ostertag, Larry Gaskell, Gary Hardwood, John Hofstetter, Adam McDonald, Andy Wright.

State Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department of DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forest & Lands at (603)271-2217, or online at www.nhdf.org.

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Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of the fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Forestry Committee Annual Report

The Washington Forestry Committee "officially" opened the new Camp Morgan Town Forest Trail this spring. The trailhead begins at the radio tower at Faxon Hill Road. The first part of the trail travels through the recently logged area of Camp Morgan, and then quickly cuts into the Natural Area which features towering hemlock, maple and oak. To help visitors fully appreciate the Natural Area, Lionel Chute, Tom Taylor and Steve Hanssen collaborated on an interpretative trail map, available at the trailhead. The new trail loops through Indian Point and Chapel Cove, where visitors can choose to exit through Camp Morgan or continue back up to Faxon Hill Road. Everyone on the Forestry Committee and members of the Conservation Commission have helped to make this trail a success in its first full season of use, and we look forward to many more visitors next year!

Our next task has been to survey lot lines in preparation for future timber harvests. To that end we have begun requesting proposals from surveyors, and hope to begin the work in April 2006.

Thinking of doing a timber harvest, or a thinning, on your land? Contact a member of the Forestry Committee first. We'd love to help give you any advice you might need on how to start the process, applicable laws, and on how to get the most out of your land. We meet on the 2nd Tuesday of every other month, or whenever there is business to conduct.

Respectfully Submitted,

Aileen Chute
Chair, Washington Forestry Committee

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Health Officer's Report

To the Residents of Washington:

The year of 2005 started with Karl Jurson as your Health Officer of many years. The passing away of Karl saddened us all. A big THANK YOU Karl for all your years of service and dedication to the Town of Washington.

As of October 1st, I was appointed your new health officer by the Board of Selectmen and was approved by the State of New Hampshire.

During the month I attended the Health Officers Assertion Meeting in Concord. Topics discussed were FEMA Incident, Command Systems, ICS 100 and Bird Flu Pandemic Planning.

Also During the month of October, I was busy with Flood related issues and assisting with water testing and a couple of septic problems. I would like to thank the Police, Fire, Auxiliary, Rescue and Highway Departments for their corporation during this time, as working together we had no major health issues as a result of flooding.

I look forward to serving as your Health Officer.

Respectively Submitted
James E. Berry

**Washington Highway Department
2005 Annual Report**

The highway department had a busy 2005. Our first road project was Lempster Mountain Road. We hired NH Bituminous to reclaim 1 mile of pavement. This will allow us to address the subsurface to remove rocks. Road fabric will be added in the spring to help keep the base from mixing with the processed materials that lay under the pavement. We intend to pave the road with 3" of cold mix next year after the rest of the road base work has been completed.

We made some improvements to Washington Drive this year. Several rocks were removed from the road. Hot mix asphalt was shimmed over these areas as well as the resurfacing of the cul-de-sac. In the future we need to replace the road culvert under the Island Pond Dam outlet. We are investigating the alternatives to this replacement that include but are not limited to replacing the culvert altogether or slip lining the existing pipe in place.

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The Town applied for and received FEMA Hazard Mitigation Grant in the amount of \$10,000.00 dollars to make much needed improvements to King Street. Several deficient culverts were replaced with larger ones. Crushed gravel was placed on the road to give us a manageable material to maintain in the future. Ditches and watercourses were cleaned to provide better drainage for surface runoff.

The Halfmoon Pond Bridge engineering design has been placed on hold pending a decision by the Board of Selectmen. There were three public hearings regarding the different alternates that were presented to the Board and the public. We hope to move forward with the design in early 2006. This will set the groundwork for construction of the bridge in 2009.

A parking lot expansion was constructed at Camp Morgan lodge to allow vehicles to drive past the building and turn around on a level surface. This will also provide handicapped parking near the new entrance to the building. The water and electric lines that feed the school and Camp Morgan had to be relocated and insulated to provide frost protection in the winter.

The Town received snow emergency funds from FEMA this Spring related to two snow storms in early 2005. These funds were used to purchase an Osh-Kosh truck through the Federal Surplus Property program. We traded the 1979 Mack plow truck towards the purchase of the plow and sander for the new Osh-Kosh. The Federal Surplus Property program continues to allow the highway department to replace essential equipment at very low costs compared to new vehicles.

There will be an article in the 2006 Town Warrant to replace the Cat backhoe. The current backhoe is 11 years old and has almost 8,000 hours on it. We would like to use existing money in the highway equipment capitol reserve fund as well as an appropriation at Town meeting to purchase the backhoe. We are looking at two machines, as there are only two manufacturers that make a backhoe capable of the work we perform.

In October of 2005 Washington sustained severe damage from record rainfall over the course of several days. The Emergency Operations Center was activated and coordinated evacuation and support efforts during the event. Several bridges and culverts were damaged and many roads washed out. Most permanent repairs have been completed and the rest of the repairs will be completed in 2006. FEMA inspectors came to Washington and surveyed the damages and developed project worksheets for the repairs. Over \$100,000.00 dollars was spent to repair the damages from the flood. FEMA will reimburse the Town 75% of all eligible costs. The remaining 25% may be reimbursed by the State of NH or split 12% State and 12% Town. I would like to thank all the Highway, Fire, Rescue, Fire Auxiliary and Police personnel that responded when Washington needed them the most. We have a very tight knit community with residents that care about their neighbors.

Respectfully submitted,
Edward G. Thayer
Road Agent

HISTORICAL SOCIETY TRUST FUNDS

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund is invested in a Certificate of Deposit, whose value at the end of 2004, as reported in last year's Town Report, was \$2519.24. This certificate matured in June, 2005, and the accumulated interest of \$38.17 was used to partially defray expenses for the upkeep of the school. The Certificate was renewed for one year in June and at the end of the year 2005 had increased in value to \$2523.42.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money had been invested in a Certificate of Deposit, called the Gage Fund, whose value at the beginning of the year, as reported in last year's Town Report, was \$3618.42. This Certificate matured in July, 2005, and the accumulated interest of \$154.81 was used to partially defray expenses in repairing the roof. The balance of \$3500 was reinvested in a special 11-month 3.5% Certificate of Deposit which will mature in June, 2006.

Respectfully submitted,

Thomas E. Talpey, Treasurer

Joint Loss Management Committee

2005 Annual Report

The Joint Loss Management Committee serves as a safety committee to review and inspect procedures, equipment and property that employees, citizens and visitors to the Town (excluding the school) may come in contact with. When presented with a perceived safety hazard we are to make recommendations to the Board of Selectmen, Department Heads and Committee Chairs. We are also responsible for conducting investigations of accidents or injuries when the Town is involved either as an employer or a property owner.

The past year has been a quiet one. We have had a few meetings but there have been no reported incidents for us to review.

Present members of the Committee are:

Larry Gaskell – Highway Department & Fire Department

Sue Bermudez – Library

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Present members of the Committee (continued)

Steve Marshall – Police

Ingrid Halverson – Town properties

Steve Hanssen – Parks & Recreation Commission

Robert Wright – Rescue Squad

**Lake Sunapee Region Visiting Nurse Association
Annual Report 2005**

Lake Sunapee Region VNA is proud to be able to provide home health, hospice and community services to residents of the town of Washington. As a member town of LSRVNA, we are committed to being able to meet the health care needs of residents of your community to best of our ability. During the past year, more than 59 residents of Washington received home care and hospice services, long-term care support services, Lifeline, telemedicine health status monitoring, caregiver support, bereavement support or wellness and prevention services through Lake Sunapee Regions VNA.

Our mission remains at the heart of our care. LSRVNA provides many services that are integral to our mission but which are not reimbursed and are often provided at minimal or no cost. These include support groups (bereavement, caregiver, parent/child), community education, certain hospice services, telemonitoring of patient health status, clinics, health fairs and more.

Cost saving and efficiency measures are constantly explored. We believe that innovation is essential for a strong future. Thoughtful hiring and cross-training of staff, a growing volunteer base, and use of telemedicine and other technology like laptop computers for clinical staff are key to controlling costs. Our costs per episode of care are among the lowest in our region. We now have five years of experience in utilizing telemedicine. This tool helps us encourage patients and families to take an active role in managing their illness, reduce unplanned emergent visits to the hospital, schedule nursing visits with greater efficiency, and communicate useful trended data to physicians for improved disease management. LSRVNA's rate of unplanned hospitalizations is 28% below the state average, and 18% below the national average. We know that it's important to you as a patient and consumer to manage your illness and avoid emergency situations that put you at increased risk.

Staff competence is highly valued and LSRVNA annually invest in education of staff to ensure their skills will meet our patients' needs. We have over 130 staff and over 70 active volunteers. Nurses are certified in areas like wound care, hospice and palliative care, and advance care planning. Others specialize in cardiac care, diabetes, and nutrition. Longevity of VNA staff means continuity of care for our patients. Twenty percent of the staff has worked for the VNA for over 10 years, with the average length of employment at over 6 years.

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Lake Sunapee Region VNA depends on support from, our communities. Funds appropriated by the towns help us to care for more patients in the face of declining reimbursement and increasing costs. About 65% of our revenue comes from Medicare and Medicaid reimburses about 60% of what it costs us to care for a patient; and does not reimburse at all for mileage and travel time. Our staff travels about 400,000 miles a year. In 2006, we expect the burden of high prices of gasoline alone to add as much as \$32,000 in expense to our budget for mileage. Other challenges include a growing and aging NH population, nursing shortages, costly Federal regulatory requirements, increasing fixed costs such as health care and other insurance, and high costs of technology upgrades.

We are fortunate to have a strong base of support from towns, businesses and individuals and will strive to maintain our reputation in the community as an agency that is responsive, innovative and caring and worthy of your choice. Town support helps us maintain our commitment to our patients and the greater community to provide the care that you expect and deserve. Thank you for your confidence in our organization.

Sincerely,

Andrea Steel
President and CEO

The American flag had 45 stars.

Arizona, Oklahoma, New Mexico, Hawaii, and Alaska had not been admitted to the Union yet.

The population of Las Vegas, Nevada, was 30!!

Canada passed a law prohibiting poor people from entering the country for any reason.

PARKS AND RECREATION COMMISSION



The 2005 Camp Morgan Summer Youth Program was enjoyed by 136 children, as well as 18 staff members. We were fortunate to have beautiful weather this summer and everyone enjoyed many recreational activities in the sun. The end of the summer trip to Wallis Sands State Park was attended by over 100 people! A special thanks to all of the parents who were always so willing to lend a hand throughout the program. We couldn't do it without you!

Other Special Events sponsored by the Commission this year included an Easter Egg Hunt and an Outdoor Movie Night. We also contributed funds to two Senior bus trips. We are looking for suggestions as to what other types of activities people would enjoy participating in. We need your input!

Scott Newton (Chairman) and Laurie Newton (Secretary) have both resigned. We wish them well in their future endeavors and thank them for the time they contributed to the Town. We would like to introduce and welcome our newest member, Ken Eastman.

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The Commission would like to say farewell to our long time Board member, and friend, Richard Cilley. We will all miss you and your incredible spirit of fun.

Respectfully Submitted,
Guy Eaton, Chairman
Steve Hanssen
Jenn Murdough
Larry L'Hommedieu
Ken Eastman

PATRIOTIC PURPOSES

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Six new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School.

Respectfully submitted,
Richard W Cilley

PLANNING BOARD—ANNUAL REPORT for 2005

At the Town Meeting in March, Linda T. Cook was elected to the Board for a three year term, replacing Gerald Cascio whose term had expired. Also, Thomas Taylor replaced Rufford Harrison as the Ex-Officio Member from the Board of Selectmen. In September, Recording Secretary Laurie Newton moved out of town and was replaced by Michelle Dagesse. In October, Alternate Member John Callender died and retired Selectman Rufford Harrison was appointed as an Alternate to the Board.

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Concern with the continued sudden increase in building activity in the Town prompted a follow-up on last year's public hearing to discuss what steps the Town residents might want to consider at the 2006 Town Meeting in this regard. Pursuant to the RSA, any action that might be taken would have to be dealt with as a Ballot article.

Following Public Hearings, two Minor Subdivision of two lots each were approved, one on North Main Street at the intersection of Lempster Mountain Road with Route 31 and the other on Ayers Pond Road. One lot line adjustment was approved on Lakeview Terrace.

Eight driveway permits and 19 lot mergers were approved during the year. Most of the mergers involved small non-conforming lots on Valley Road, together with several in Lake Ashuelot Estates. Four business permits were approved, one following a Site Plan Review and Public Hearing. One sign permit was approved

Twelve regular meetings of the Board were held, as well as two working sessions. Revision of the Master Plan reached the point where it is anticipated that a Public Hearing will be scheduled in early 2006 and, barring any major changes, is expected to be adopted by the Board.

The Capital Improvement Plan was up-dated pursuant to State Law and presented to the Board of Selectmen to aid in the preparation of the annual budget. See attached summary.

Respectfully submitted,

Jack Sheehy, Chairman
Charles Fields, Vice Chairman
Thomas Talpey, Secretary
Thomas Taylor, Ex-Officio
Linda T. Cook, Member
Marvin Jager, Alternate
Frank Musmanno, Alternate
Rufford Harrison, Alternate

Michelle Dagesse, Recording Secretary

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Description of Project	Fund Balance or Encumbered	FIVE YEAR PLANNING BUDGET					Reimburse	Total Cost
		Year 1 2006	Year 2 2007	Year 3 2008	Year 4 2009	Year 5 2010		
SELECTMEN								
Police Window Replacement				10,000				10,000
Remove Kitchen Counter		15,000						15,000
Handicap Elevator/Town Hall		30,000				120,000		150,000
Police Garage for Cruiser			25,000		20,000			20,000
Replace Deck at CM		5,000	120,000					25,000
Town Office Space		9,000	24,400	24,400	24,400	24,400		125,000
Tax Revaluation	\$18,273.28							106,600
POLICE DEPARTMENT								
Cruiser Replacement Fund	\$34,046.16	11,000	12,000	12,000	10,000			45,000
FIRE DEPARTMENT								
E W Fire House		84,000	30,000	30,000	20,000			120,000
Fire Apparatus	\$98,577.00							184,000
RESCUE SQUAD								
Rescue Squad Equipment Fund	\$636.21	20,000	20,000	20,000				60,000
HIGHWAY DEPARTMENT								
Salt Shed		40,000						40,000
Halfmoon Pond Road Bridge	\$80,500.00	5,000	26,000	34,000			330,000	395,000
Highway Equipment Fund	\$40,317.65	60,000	66,000	66,000	35,000			262,000
Gravel Pit Closure			25,000		20,000			45,000
Road Construction & Reconstruction		20,000						20,000
RECYCLING CENTER								
Recycling Equipment Fund				20,000				20,000
Trash Compactor	\$24,308.64							
EMERGENCY COMMUNICATIONS								
Faxon Hill/Digital Link			6,000					6,000
SUB TOTALS (Plan Level 200K)		\$183,000	\$407,400	\$237,400	\$161,400	\$209,400	\$450,000	\$1,648,600
BONDED DEBT		\$76,600	\$76,600	\$25,000				\$178,200
TOTALS		\$259,600	\$484,000	\$262,400	\$161,400	\$209,400	\$450,000	\$1,826,800

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2005 Annual Report for the Washington Police



2005 Washington Police Department Staff

Front L-R: Of. Darren Remillard, Sec. JJ Campbell, Of. Brian Moser

Rear L-R: Ofc. Aaron Smith, ACO Cindy Turner, Chief Steven Marshall

Hello and welcome to the report from the Washington Police Department. 2005 has been a year of challenge and change for your police department. We have gone through some personnel changes, handled some serious criminal activities, responded to incidents that were previously unheard of in Washington and been part of a response team to a natural disaster.

Joining the Department during the year were 3 new members with many years of law enforcement service in the area. Ofc. Aaron Smith filled a part time officer spot in May. He has been with the Hillsboro Police for many years and brings this experience and spirit to our Town. A short time later, Darren Remillard, one of the senior members of the Hillsboro Police Department joined us in patrol, bringing a wealth of skill and knowledge. Towards the end of the year we were fortunate to have long time resident JJ Campbell come to us to run the office and keep us all working efficiently. Unfortunately

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we had to say goodbye to our original secretary Laurie Newton as family changes took her to Ohio. Laurie was good friend and set the standard that Washington Police will measure secretaries.

During 2005 we made as much use as we could of available grants and loans for services and equipment. Through this funding at either 100% or %50 reimbursements we purchased or were provided: a thermal imaging system; 2005 Bombardier Outlander ATV; cruiser video system; 25 bicycle helmets; intensive ATV trail patrols; 60 hours of directed DWI patrol and 60 hours of directed radar enforcement patrols. All combined these good and services amount to over \$36,000 dollars. Some of these activities actually netted some income to the Town.

Probably biggest area of consternation to the Department during the year was the increase in traffic and high number of traffic related complaints. Me and the Board of Selectmen have received many requests for speed and radar enforcement on most large public roads in town, and a few private roads. These callers all wanted radar run on their road, all day. This was a very difficult request to meet as we have one radar, one cruiser and one officer on duty at a time. We do the best we could, but in order to marshal our efforts most effectively to the mission of the Department, and efficiently for the taxpayers, we could not honor all requests.

Because law enforcement cannot be done alone, the Department takes part in several regional operations. We are members of the Sullivan County Alcohol Task Force and Western NH Special Operations Unit. As part of the SOU, I was privileged to take part in "Operation Summer Sizzle" in August. During a day of warrant services nearly 60 people were arrested for various drug violations and 9 search warrants were served, the largest one-day operation ever in the State.

We continued our commitment and interaction with the students very actively during the year. In cooperation with the Newport Police Department, Sgt. Eric Daignault came to Washington for 12 weeks to teach the program to our 4th & 5th graders. He taught in place of our long-term instructor Darren Murdough, while Sgt. Murdough was serving with the National Guard in Iraq. He has returned home safely and we hope to have him back teaching next school year. The Student of the Month program continues with the support of the many sponsors. The list of volunteers I have goes well into the 06-07 school year already. We were Police Cadet Training Academy for a week in the summer, a mini police-academy for high school and college students. I served as a staff member for the 19th year, and Ofc. Smith continued his long-standing teaching engagement as well. One Washington student, Adam Devlin, attended this year and his performance was superb! He continued his involvement by spending time on cruiser ride-alongs several times during the summer. We have also gotten involved with the Hillsboro-Deering High School's intern class and been fortunate to have Jessica Briggs serve as Department intern for the semester. As the year is ending, the Hillsboro & Deering police departments are forming a law enforcement explorer post, and we hope to be involved with that as well.

The part of the report that everyone wants to hear, how was the activity? Attached to this report is the annual statistics. As this is written in November, I can't give total numbers. I can tell you that we are about average, down in some areas, up in others. Our DWI

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arrest doubled from 2004 to 2005 (2 to 4), arrests to date have increased; 13 people arrested on 14 charges in 04, so far 16 people have been charged with 26 crimes in 05. Incident reports, those involving crimes are slightly up and motor vehicle stops are slightly down, as are calls for service. However, because of the number of incidents that require investigation and documentation, those decreases appear because of reduced patrol time and limited time for officer generated activity.

In spite of the demands and staffing, every call for service requested during the week of flooding in October was handled. Staffing was able to be maintained, and for a period of time there was someone on duty for 29 straight hours. The flooding presented a challenge that we have not had to deal with before. Due to our ability to work with the emergency response team, the training opportunities the town has provided, and regular revision and practice of our emergency plan, the situation was handled efficiently, safely, and promptly, and the recovery process is well under way. I must express my admiration to our Emergency Manager, Ed Thayer, for his leadership.

We bring these facts up to address the concerns that we are not providing the patrol services that people want, and we are not being seen in the neighborhoods and on the road. I said it last year, but this is not television and we cannot resolve all the reports in 47 minutes with breaks for commercials. Real life involves a lot of talking, analyzing and documenting, which takes from time patrolling.

During 2006 we expect increasing challenges of an expanding community. Serious decisions will need to be made regarding staffing levels, coverage needs, equipment requirements and how they relate to the desires of the community and budget.

In spite of all of this, I would again like to express my thanks and appreciation to all who make Washington such a wonderful place to continue my career. The support that the department receives from the community members, WES staff, Board of Selectmen other emergency responders- Fire, Rescue and Public Works, and the many town boards is beyond description, and I am very proud to brag about it to others in my professional and private worlds.

Personally, I could not do this without the dedication of my 5 left and right arms, Ofcs. Brian Moser, Aaron Smith, Darren Remillard, Sec. JJ Campbell and Animal Control Ofc. Cindy Turner. They do the hard work, I get the kudos. Most importantly, this is all possible because of the support and love from my wife Karen. For 22 years I have been a police officer, the last 6 in Washington. She has tolerated missed appointments, cancelled visits, late night and early morning phone calls & pages, and more time alone than a wife should be expected to have.

Please call or e-mail if you have any questions or need any information that we can provide you. During 2006 our web site should be updated and will be more responsive to the needs of the community so continue to check that. On behalf of all the officers and staff of you police department, we wish you a very productive, healthy and safe 2006. Respectfully,

Chief Steven I. Marshall



Chief Marshall handing out helmets provided by NH Highway Safety Agency. Cassidy Snair gets a free helmet while her classmates wait for theirs.

Washington Police Department 5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Alarm	15	8	14	18	22
Alcohol Violation	1	3	5	2	2

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Animal Other than Dog	9	8	4	1	6
Arrest	14	16	34	31	29
Assaults					
Simple		2	2	0	7
Felonious		0	1	0	0
Sexual		4	0	0	0
Assist Agency					
Other Police	31	29	35	41	43
Fire	13	10	9	20	14
Rescue/Med	17	17	10	14	19
Highway	3	1	1	0	1
Selectmen	2	0	0	2	1
Town Clerk		3	0	0	0
Other Washington	2	4	3	5	3
Other	2	0	9	17	2
Assist Citizen	14	23	18	26	27
Abduction/Attempt		0	0	0	0
Bad Checks	4	3	3	8	7
BOL	2	2	0	0	0
Burglary/Attempt	1	3	2	6	4
Burn Permit Issued	16	28	27	42	44
Check Welfare	13	14	8	12	16
Child Abuse/Neglect		0	0	0	0
Civil Complaint	3	4	0	0	2
Civil Standby	6	5	5	9	10
Criminal Mischief	9	2	12	10	7
Criminal Threatening	1	3	3	2	3
Criminal Trespassing	13	28	12	3	6
Collision:		14			
No Injury	14	0	11	19	21
Injury	5	4	3	4	5
Fatal		0	0	0	0
Hit and Run	1	1	0	0	0
OHRV/Snowmobile	1	1	2	5	0
Community Service	25	25	26	28	17

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Dangerous Sexual Offender Registration	4	1	1	1	3
Deliver Message	12	6	7	12	5
Disabled Vehicle.	30	8	10	14	14
Disorderly Conduct	5	4	3	6	8
Dog Complaint	61	60	63	115	106
Domestic Dispute	7	6	2	14	17
Drugs					
Misdemeanor	2	1	1	2	2
Felony		0	0	0	0
D.W.I.	2	1	1	4	5
E-911 Hang-up	15	11	7	10	13
Fireworks Complaint		2	2	1	0
Fish & Game Complaint		3	2	4	1
Fraud	2	3	2	6	3
Harassment	8	3	5	5	9
Homicide		0	0	0	0
Illegal Dumping	3	5	3	5	5
Juvenile Complaint	10	7	14	7	8
Lost/Found Property	12	9	12	9	15
Miscellaneous	8	15	15	13	22
Missing Person	4	2	0	3	4
Motor Vehicle	22	8	11	25	23
Motor Vehicle Stops					
Warning	309	404	318	522	415
Summons	57	77	77	73	73
Motor Vehicle Unlock	6	8	11	5	13
Neighborhood Complaint	1	4	4	7	6
Noise Complaint	5	3	2	5	4
OHRV Complaint	13	21	23	11	9
Open Door/Window	4	4	3	6	5
Parking Complaint	8	5	5	5	3
Pistol Permit Issued	23	36	23	20	31
Police Information	12	11	14	39	22
Property Check	1	3	0	0	72

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Protective Custody	4	1	0	0	0
Serve Paperwork	14	15	27	25	24
Stalking		0	2	0	0
Suicide/Attempt		2	0	0	0
Suspicious Person/ Vehicle/Activity	23	19	18	31	26
Theft					
Misdemeanor	7	9	6	10	12
Felony	1	0	0	0	0
Vehicle/Boat	3	2	0	0	0
Shoplifting		0	0	0	0
Tobacco Violation			0	0	0
Town Ordinance Violation	3	0	2	2	1
Transport	1	0	0	0	0
Unattended Death		1	1	1	0
Unwanted Person		0	0	0	0
Vacant House Check/ Request	43	37	27	96	42
Vehicle Off Road	14	16	11	13	13
VIN Verification	24	27	14	20	16
Violation of Protective Order	1	0	2	2	2
Weapons Violation	3	2	5	0	0
Totals	1,024	1,125	1,015	1,474	1,370

**Town of Washington Transfer Station
2005 Annual Report**

Recycling trends remained stable in 2005. There was a slight drop in scrap steel prices this year as supply caught up with demand. Most other markets dipped in revenues because of increases in processing and shipping costs. Higher fuel costs were passed onto producers of recyclable materials. House Bill 293 was passed in Concord in 2005

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creating a committee to investigate the possibility of establishing a countywide materials resource and recovery facility (MRRF). I am serving on this committee with other Towns in Sullivan County to investigate the feasibility of this idea. A local MRRF would provide a facility close to Washington that could reduce trucking costs and provide possible revenue for the recyclables Washington produces. Washington currently ships commingled containers and mixed paper recyclables to the Keene MRRF at no cost. We do not generate revenue for these items but do not pay a tipping fee to dispose of them as in the past.

The transfer station vehicle scale was installed and operational by the first week of August. The vehicle scale has reduced costs to the town budget for transportation and disposal of construction and demolition debris. We have five certified weigh masters that can operate the scale when the transfer station is open. Tonnage amounts for C&D were down significantly from 343 tons in 2004 to 268 tons in 2005. Over \$8,000.00 dollars was received in scale transactions between August 1 and December 31. That represents approximately 80 tons of waste delivered to the transfer station.

As costs associated with transportation and disposal fees increase we are always looking for ways to reduce them. Approximately \$20,000.00 dollars is spent annually to dispose of our household waste thrown into the compactor. That's almost 50% of the total transportation and disposal budget. There are ways to reduce that amount if we try. By purchasing products made or packaged with recyclable content, composting food scraps and reusing or recycling certain household wastes we could reduce the amount of solid waste budget by reducing our annual tonnage.

Recyclables generated over \$10,000.00 dollars in revenues in 2005. These monies are placed into a recycling equipment trust fund. We would like to use this money in 2007 to replace the trash compactor at the transfer station. The current compactor is over 20 years old and in need of replacement.

Below is a comparison of wastes accepted at the Transfer Station for 2004 and 2005:

	<u>Recyclables</u>		
	<u>2003</u>	<u>2004</u>	
Commingled cans, bottles, plastic	55	68	Tons
Commingled paper, cardboard	41	52	Tons
Scrap steel	130	85	Tons
Construction Demolition	343	268	Tons
Lead acid batteries	2	2	Tons
Cathode Ray tubes/ Electronics	7.5	10	Tons
Used oil for recycle	850	1350	Gallons
Used antifreeze for recycle	75	55	Gallons
Air conditioners and refrigerators	154	96	Units
Automotive Tires	11	15	Tons

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Land filled Waste

Household compactor waste	450	429	Tons
Land filled Bulky waste	117	108	Tons

We now have 6 State Certified solid waste operators that can operate the transfer station. I would like to thank the construction contractors for their patience and understanding in transitioning to the new scale operation. Also to the residents of Washington for their continued recycling efforts.

Respectfully submitted,
Edward G. Thayer
Transfer Station Manager

**WASHINGTON RESCUE SQUAD
2005 Annual Report**

This has been another busy year for Washington Rescue. Our call volume is up almost 20% and as I write this report we still have the month of December to add to our totals. I would like to thank all the members for their endless dedication to the Washington citizens and all those who pass through our town and are in need of Emergency Medical Services. We did undergo some changes in the slate of Officers this year. Denise Hanscom after many years of tireless service as Captain decided this year to step down from her position, but we are fortunate to have her continue as an EMT-I and a very valuable resource. Bob Wright also stepped down as Lieutenant this year. Bob will continue to serve as an EMT-I and as our Training Officer. He does a superb job of keeping all our members up to date on their certifications and skills. Jenn Murdough also should be recognized for many years of keeping us organized as the squad Secretary. We decided early on to focus our efforts in 2005 on CPR and AED training for the public. We now have a total of four Red Cross Instructors on Washington Rescue, and we kept them busy this year offering classes in Washington. Many of you took advantage of this training and I hope many more will in 2006. With the increase in publicly available AEDs this training is so important.

We continued offering the blood pressure clinic this year and will start it back up again in the spring of 2006. This is a wonderful free service please watch for dates and times so you can take advantage of this.

A sincere thank you goes out to all those who donated to Washington Rescue as this allows us to keep our needs met. We couldn't do it without your generosity. I would also like to thank all the Town Departments who help us in many ways throughout the year.

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Respectfully Submitted on behalf of Washington Rescue,

Nancy Tanner EMT-I, Captain
Cindy Turner EMT-I, Lieutenant
Robert Wright EMT-I, Training Officer
James Russell EMT-B, Treasurer
Carolyn Russell EMT-B, Secretary
Donald Turner EMT-B
Jennifer Murdough EMT-B

Laurie Carter First Responder
Kenneth Tanner EMT-B
John Pasioka First Responder
Denise Hanscom EMT-I
Ben Crane EMT-B
Robert Kalinowski, EMT-I
Steve Marshall, EMT-I

Board of Selectmen

The Board of Selectmen report the Town's business affairs are in good health with no major problems at this time. The Selectmen recommend a 2006 Budget that is below the 2005 appropriation.

This was an eventful year with seasonal rains and snowstorms providing the Town a challenge every season. The most significant event a flood in October 2005. Road washouts were cause for the majority of the Town to be isolated for nearly a day, with the western side of Ashuelot Pond isolated for two and a half days. The Town road crew's effectiveness in restoring Town roads to a passable state was clearly visible. The effectiveness of the Washington Emergency Management Center which operated around the clock coordination of Town's emergency workforce with State and County resources was every bit as impressive, but not as visible to our ever vigilant residents. Within hours of the start of the storm, areas of risk were identified and contact made with residents in those areas. Emergency evacuation plans for medical and safety were monitored and exercised. The Town's overall emergency management involving all resources; police, fire department, rescue squad, highway department and volunteers did a commendable job protecting everyone's safety and returning the Town to normal.

The mandated maintenance to install additional test ports in the water system at Camp Morgan was both time consuming and challenging. When the maintenance crew addressed the task we found ourselves working with deteriorating buried pipes and electrical conduit that was poorly installed many years ago by a subcontractor when the school was being built. Those sections where maintenance work was done this year are now in excellent condition. We now have the ability to test and control the water system at various points, a plus to both maintenance and health for all users on the Camp Morgan properties. However, the section of buried pipe where there has been no visual inspection remains a risk.

One needs only to examine the Capital Improvement Plan to appreciate the large amount of building repairs and facility needs driving future needs for funds. The Town maintains

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eight municipal building in need of maintenance and annual utilities. Some of these structures require extensive care if they are to continue to be useful. This year the selectmen requested and the Planning Board has agreed to have a Working Group to address all the Towns long range needs for real property upgrades and/or additions. We look forward to recommendations from the Planning Board on future use and improvements of our Town buildings.

A petition to the Selectmen from a group of residents for reduction in the use of salt prompted a review of the Road Salt Policy this year. The Road Agent evaluated three alternatives and presented the findings at a Public Hearing attended by two residents. The Road Salt Policy was not changed.

The Selectmen had the usual number of personnel changes this year. Jackie Weldon filled the position of Treasurer when Deborah Cascio resigned. Laurie Dube filled the position of assessor for Gerald Cascio. The Cascio's decided to venture off to warmer climates we wish them all the best. Michelle Dagesse filled the position of Selectmen's secretary when Laurie Newton resigned. The Selectmen will miss Laurie as a secretary and friend and wish her and her family the best in their new home.

ANNUAL REPORT 2005 SHEDD FREE LIBRARY

2005 marks the tenth year of this Librarian's tenure. What a decade of change! We've seen the Library's hours of operation change from 10 hours to 18 in the summertime; we've increased our number of patrons; we've increased our Inter-Library Loans, both loaning and borrowing; we've increased our holdings and our circulation and our programs. And we must not forget our extensive renovations two years ago! As one of my Trustees has constantly repeated, "We have a responsibility to leave the Library in better condition than when we first came." I think we are certainly doing just so!

Our biggest contribution this year comes via one of our Trustees, Carolyn Russell.

The Trustees had previously discussed the little red house across the street from the Library, wondering if we could acquire the property and perhaps get more land for a bigger parking lot. Carolyn shouldered this project and before long she and her husband had bought adjacent property to the little red house, obtained an agreement from the owner to donate his property to the town after he had moved his house to a permanent location down the street, and plans for Washington Wayside Park at Shedd Free Library were born! Besides having a beautiful park with seasonal flowering trees, comfortable benches, memorial plaques, walkways, etc., we shall also have a new parking lot that will hold up to 18 vehicles. This includes parking for the handicapped. This will no longer be Library parking only; it will be municipal parking for the entire town. Kudos to Carolyn and her very talented Park Committees! And many, many thanx to all of you who so generously donated to this beautiful permanent addition to the town!

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Some of the Library's activities this year have included our monthly Book Discussions, Story Time (hopefully to return soon), Friends' Meetings, Monthly and Bi-Monthly Exhibits (including Architectural Models by Drew Queen, a Collection of Teapots from the Friends, Ruth Fischer's Pitchers, Acrylic Miniature Paintings by Bev Butler, Beaded Jewelry by Lynn Hendrickson, Hooked Rugs by Gretchen Collins, Halloween Pumpkins & Dolls provided by Vivian Hunter, Fleece Blankets crafted by the Friends, and Holiday Scotties also provided by Vivian Hunter. The Library continues to publish and distribute Monthly Calendars of town events. We had one Travelogue featuring Alaska. We also continued to provide Outreach of Library materials to those who couldn't come to the Library. We consider this one of our more important functions.

We've bought many new series of juvenile non-fiction books with donations that were made in Sylvia Crane's memory. Sylvia was a former librarian, and this is a very fitting tribute to her.

Carolyn Russell very generously assisted people with their tax returns, 68 to be exact. Her services are provided free, courtesy of AARP and of course the Library. She filed 64 Federal returns, 52 of which were e-filed at no expense to the taxpayer. She filed 12 State returns and 26 State Property Tax Relief returns. Ninety-five volunteer hours were utilized in this service. She will continue to volunteer this year as well.

Sue Bermudez, Chairman of our Trustees, resigned in June. Colleen Duggan, one of our Alternate Trustees, was appointed to fill out her remaining term. Thank you Sue for your five years of service to the Library and a big welcome to Colleen! Also welcome to Marcia Coleman, our Custodian once again! Thank you also to Cassie Gundeck, our retiring Custodian, for her many years of service.

Summer was extremely busy. The Library participated in the Flea Market on the Town Common July 3rd. We sold books (of course!) and shared a space with the Friends who had a hugely successful Flea Table & Bake Sale. We think the Friends and the Library will continue to do this as a joint Annual Fundraiser, so remember us when you're sorting out your own flea market items...we have room for them and ALWAYS have room for more book donations!

Some of you (who regularly return your books!) may have noticed our new outside Book Drop. Bethlehem Public Library very generously donated it to us; Jenn Murdough and Walt Read very generously transported it for us. We decided to obtain an outside book drop, as our side door with the book slot had rotted. This is the reason we are asking for extra funding to purchase a new insulated side door.

Storage books have been moved from the frigid attic to the balmy Archives Room. Now we need more new shelving to hold more of our precious books in storage!

Thanx again to Vivian Hunter (Co-Exhibit Chairman) for keeping the Library open on Wednesdays from Memorial Day until Columbus Day. Thanx again to all my other wonderful volunteers during the week: Geri Taylor (Co-Exhibit Chairman), Rachel Halverson, and Martha Hamill. Thanx to all the Saturday volunteers who keep us open. And of course a big thanx to my hubby for "happily" executing "honey-do" chores in the Library!

Another huge thank you to all of you who were such a help when the Wright Family weathered yet another family crisis. A bouquet of thanx especially to my right-hand man, Marcellus. I could never have done it without him.

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The Fall Book & Bake Sale was also a success, despite the rainy gloomy weather, that precluded the Great Flood of 05! We were able to offer over 100 free books to other libraries via state e-mail and van delivery. We kept out some books to sell and took in a small amount. The remainders have gone to the Sullivan County House of Corrections and to the Washington Mall. Audio Books were sent to the Merrimack HOC.

Steve Marshall has applied for a grant from the state to obtain an AED (automatic external defibrillator) for the Library's use in an emergency. This will be the same as the ones in other Town buildings. We're hoping to hear from the state soon.

We were in desperate need of a new "Open" flag. Ours had seen better days. Donna Cilley quite generously made and donated two new flags for our use. One is for inclement weather and one is for the not inclement weather. Thanx so much Donna!

The Friends worked hard this year by "Reaching Out to the Community":

*By bringing 97 Birthday Books to school children and their teachers (this is our 5th year supporting this program);

*Having 1st graders and kindergarten visit;

*Giving 16 Library tee-shirts to visiting 1st graders & their teachers;

*Participating in Grandpals' Day at the school, and being Writing

Buddies;

*Donating \$100 to the Washington Congregational Church in honor of their 225th Anniversary;

*Donating \$100 to the Multiple Sclerosis Fund to help support Marcellus with his bike race in Colorado;

*Providing 7 new Baby Books to the Library in the names of the new babies born this year;

*Donating \$35 to the NH Association of Friends to help them start a State Board of Friends;

*Donating \$50 to the American Cancer Society in memory of Joanne Carriere;

*Buying passes for the Community for the Currier Art Gallery;

*Providing \$200 to make and donate 20 fleece blankets to the Sullivan County Nursing Home;

*Donating \$100 to Mose Hudson Tapia Library, a library similar in size to our Library, in Bayou La Batre, AL, devastated by Hurricane Katrina ;

*Paying \$390 for materials to have gorgeous new bookshelves built by Tom Burt who then donated his labor, and then presenting Tom with a Gift Certificate to Home Depot in grateful appreciation;

*Delivering Library materials to shut-ins;

*Marching for the 3rd year in a row as "Sheddettes" in the Hillsboro Balloon Festival parade;

*Giving teas for our exhibitors; and

*Donating \$1000 to the Washington Wayside Park fund!

We also had fun with our Annual Pot-Luck Lunch and combo Birthday Party at Ruth Fischer's and a great Christmas party at Tom & Geri Taylor's.

An altogether busy, but quite satisfying year!

We wish to thank, once again, all of you for your patronage, support, and

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encouragement. Please remember all the numerous ways in which we may serve you: Inter-Library Loans, Photo Copying (free to school children; also free computer printer copies), free local Fax Services (495-0410), free Income Tax Assistance; free Internet Access with DSL (provided free to the Library from Granite State Telephone), free E-Mail Service, free Internet Access (we are shedd@gsinet.net), free Computer Use, free Delivery of Library Materials to Shut-ins, free Printing and Delivery of Monthly Town Calendars, free Notary Public Services, and a great selection of Videos, DVD's, Books on CD and Audio Tapes to borrow.

We also offer weekly Story Time, monthly Book Discussions, Monthly and Bi-Monthly Exhibits, occasional winter Travelogues, and very lively Friends' Meetings. Our Trustee's Bi-Monthly Meetings are always open to the public (check the calendar for the dates). We welcome your comments and suggestions. Remember this is **YOUR** town Library...please do come in and **USE** it! Come and take advantage of all we have to offer you. It is our job and more importantly, it is our privilege to serve you.

Jo Ellen Wright, Library Director

2005 STATISTICS

Books Owned		8768
New Books		625
Deletions		40
Books on Tape	242	
Books on CD		23
Videos		428
DVD's		107
Magazine Subscriptions (including donations)	40	
Patrons	822	
Inter-Library Loans		
Received from Other Libraries	719	
Sent to Other Libraries	122	
Programs this Year		89
Total Program Attendance	1727	
Total Circulation	4389	

In 1905 only two of ten U. S. adults couldn't read.

**2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
WELFARE DEPARTMENT**

During 2005 the following emergency assistance was granted to eleven families:

Electricity	5,496.51
Food	249.61
Fuel	3,141.88
Health Services	1,521.55
Miscellaneous	714.86
Housing	<u>15,143.73</u>
Total	\$26,268.14

Emergency assistance applications may be made by calling the Town Office at 495 - 3521 Tuesday thru Thursday between 9 AM and 4 PM.

Respectfully submitted,
Lynda B Roy
M Carolyn Russell

FOOD PANTRY

This has been another successful year for the Food Pantry with the many generous donations from the community at large. You will notice a reduction of food expenses in the general welfare budget due to the use of the Food Pantry.

We wish to thank the Washington Seniors for their donation of eleven Thanksgiving Baskets and to the Washington Church for Christmas Baskets and gifts for twelve households.

If you have a need to use the Food Pantry please feel free to call Lynda Roy at the Town Hall.

**2005 Annual Report from the Washington Web Site Manager
www.washingtonnh.org**

The look of the website has changed during the year. I have learned new skills, and gotten some additional training that has allowed me to make the look and function of the site more pleasing and receptive to the user. Because of the new software I have been using, and it's ability to better organize the site, the information I have gotten and posted is always current and prompt.

Not all departments/offices participate in providing information for the web site. Major contributors are the Board of Selectmen, Police, Highway, Transfer Station, Conservation Commission, Forestry Committee and Historical Society. There are pages with town scenes, wildlife about town, and scenes of the October flooding.

The most recent addition to the web services provided by the Town is a "virtual town meeting" through a Yahoo group site. Residents, taxpayers and visitors can register into the site at <http://groups.yahoo.com/group/WashingtonNHmeeting>. Once you are registered you can send an e-mail to all members of the group using a single e-mail address, and not have to read through a long header of e-mails to get to the message. The group was set up as a way to encourage discussion of town policies, politics, events and general news on a regular basis, rather than having to wait for the annual Town Meeting in March. There can be no binding decisions made from the "e-Town Meeting", but I'm sure the opinions will be shared with those that make policy.

The other ways to get Town information through the web still, requesting the Board of Selectmen to be e-mailed to your address (they are also available on the web), the Police Chief's e-newsletter. Sign up for both through the web site.

I welcome your input about what you would like to see on the web site. The purpose of the site is to provide full-time access to a part-time government. I can only do that with the ideas and suggestions of the user. Please contact me at police@washingtonnh.org with your input.

Respectfully,

Steven I. Marshall
Washingtonnh.org Site Manager

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Zoning Board of Adjustment

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets monthly on the last Wednesday of each month at 7:30 p.m. in the town hall. During the past year, it has considered nine cases requesting a variance, one requesting an equitable waiver of dimensional requirements, and one requesting an area variance for merger of two non-conforming lots. The board approved eight and denied three of these requests based on the individual properties' specifications, evidence presented by the applicants, testimony of contractors and abutters, and the basic purposes of our Land Use Ordinance: "to promote the health, safety, and general welfare of the community."

Members of the board have kept abreast of updates in state law and municipal decisions related to planning and zoning issues. The board has incorporated additional instructions on how to submit a site plan to the variance application packet in order to provide needed information to board members and ensure a smoother hearing process for applicants.

The Board of Adjustment wishes to acknowledge the many years of service that Richard Cilley provided to the Town as a member of the board. He was a faithful and conscientious member of the board, and he will be missed.

Respectfully submitted,

Laura-Jean Gilbert, Chair

Chris Gannon, Member
Stephen Hanssen, Member
Lawrence L'Hommedieu, Member
Janice Philbrick, Member
Robert Hofstetter, Alternate
Matt Taylor, Alternate

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SCHEDULE OF TOWN PROPERTY as of December 31, 2005

East Washington - Purling Beck Beach & Rec. Areas		\$ 40,200
Camp Morgan & Millen Pond Rec. Areas		\$ 1,087,100
Old Central School Building		
175,600		
New School Building		1,013,600
Cemeteries		1,900
Common Lands & Buildings		123,200
Fire Department Land & Buildings		278,000
Equipment		318000
Highway Department		
Old Garage		112,700
New Garage		292,200
Equipment		600,000
Materials & Supplies		50,000
Recycling Center Equipment		205,000
Transfer Station		103,300
Library, Land & Buildings		269100
Contents	223,477	
Police Department		84,928
Town Hall, Land & Buildings		504,900
Furniture & Equipment		166,892
Bandstand		6,600
Subtotal		\$5,657,197

Land & Buildings acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$ 89,200
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	73,000
TM 10-005	AP	Old Marlow Rd.	146.00 AC	186,100
TM 12-194	RT31S	off Highland Lake	15.00 AC	53,100
TM 14-012	LAE	L-66 Harrison Dr.	1.50 AC	134,500
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	11,100
TM 14-103	LAE	K-24Jefferson Dr.	.80 AC	29,400
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,700
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.10 AC	31,900
TM 14-368	LAE	R-9 Stowell Rd.	1.26 AC	32,000
TM 14-400	AP	Huntley Mt. Rd.	106.00 AC	51,700
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 18-006	AP	Old Marlow Rd.	56.00 AC	49,100
TM 18-007	AP	Russell Mill Pd.	55.00 AC	48,300
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	59,600
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
Subtotal				1,326,900

GRAND TOTAL OF TOWN PROPERTY \$ 6,984,097

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2005 VITAL STATISTICS

BIRTHS

January 11, 2005 MORIN, NOAH MICHAEL, born in Concord, N.H. to Morin, Michael and Catherine.

January 16, 2005 BURBINE HAROLD PAUL, born in Concord, N.H. to Burbine, Michael and Wendy.

June 22, 2005 BELANGER, MEGAN JOYCE, born in Concord, N.H. to Belanger, Kevin and Karen.

July 26, 2005 KING, COLE AMOS, born in Concord, N.H. to King, Corey and Michelle.

November 26, 2005 GUAY, MCKENZIE LEE, born in Concord, N.H. to Guay, Victoria.

DEATHS

January 11, 2005 BOYCE, RONALD WALTER, died in East Washington, N.H.

May 04, 2005 HORNER, WILLIAM, died in Concord, N.H.

May 20, 2005 DOUGHTY, PHYLLIS M. died in East Washington, N.H.

July 7, 2005 DOUGHTY, GEORGE M. died in Nashua, N.H.

August 08, 2005 BECKWITH, PAUL, died in Washington. N.H.

August 08, 2005 JURSON, KARL, died in Lebanon, N.H.

September 18, 2005 CALLENDER, JOHN, died in Concord, N.H.

November 16, 2005 DALPHOND, ANNA, died in Concord, N.H.

November 24, 2005 CILLEY, RICHARD, died in Washington, N.H.

**2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
MARRIAGES**

- January 1, 2005** SMITH, DANIEL LYNWOOD, and VANYPEREN, SARAH RAE, in Wilmot, N.H.
- January 15, 2005** CILLEY, SHAWN E., and JEWELL, CHERYL A. in Windsor, N.H.
- March 19, 2005** LAWRENCE, JEFFERY C. and PENN, JOAN C., in Washington, N.H.
- July 2, 2005** JAMES, SHAWN KENNETH and CORREALE. ERICA LYNN, in Washington, N.H.
- July 16, 2005** BILSKI, JONATHAN STEPHEN, and ARMSTRONG, DAWN MICHELLE. in Washington, N.H.
- August 27, 2005** BENOIT, ROBERT C., and GATHERCOLE, REBECCA R., in Franconia, N.H.
- September 17, 2005** MUSMANNO, JR. FRANK JOSEPH and BLAKE, LINDA SUSAN, in Washington, N.H.

2005 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 State of New Hampshire
 Minutes of Washington Town Meeting
 March 8, 2005

All portions of this report typed in **bold type** were sent to the State DRA as the legal record of this meeting.

Moderator Ronald Jager called the 229th Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the general rules of order to be followed and invited the audience to enjoy the goodies provided by the Washington Fire Department Auxiliary.

The Ballot Box was shown to be empty and was locked by Moderator Jager.

ARTICLE 1. The following people received votes for an office by a non-partisan ballot:

Selectman for three years	Steve Baker	6
	John Callender	13
	Richard Cook	105
	Jerome Klohs	4
	Kenneth Tanner	32
	John Siciliano (write-in)	47
Richard Cook declared elected		
Town Treasurer for one year	Deborah Cascio	183
Deborah Cascio declared elected		
Library Trustee for three years	Suzanne Bermudez	189
Suzanne Bermudez declared elected		
Cemetery Trustee for three years	Philip Barker	160
Philip Barker declared elected		
Board of Assessors for three years	Gerald Cascio	182
Gerald Cascio declared elected		
Town Clerk for three years	Cheryl Dubuque	55
	Janice Philbrick	149
Janice Philbrick declared elected		
Fire Chief for one year	John Eccard	198
John Eccard declared elected		
Road Agent for three years	Edward G. Thayer	189

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	Larry Gaskell (write-in)	11
Edward G. Thayer declared elected		
Planning Board for three years	Linda Cook	166
	John Callender (write-in)	17
Linda Cook declared elected		
Trustee of the Trust Fund for three years	Nancy Tanner	182
Nancy Tanner declared elected		

Ballot Vote: Do you approve of having 2 sessions for the Annual Town Meeting in this Town, the first session for choice of Town Officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Ballot vote: defeated Yes 77 No 102

Write-in candidates receiving fewer than 5 votes are not recorded here. 213 voters cast their vote in the election, of the 729 registered voters in Washington.

Moderator Jager reported that today's ballot included a Yes/No petitioned article vote that the Town vote to approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for the transaction of other business. Moderator Jager stated he would allow the petitioners to speak and would allow only limited discussion, because all this must happen, he ruled, before the polls opened at 10:00 am.

Moderator Jager asked to proceed to Article 3 before Article 2 allowing time for discussion before the polls opened at 10:00 am. Guy Eaton moved that we take up Article 3 before Article 2. Seconded by Al Krygeris.

Voice vote: passed

Moderator Jager invited the petitioners John Corrigan and John Siciliano to speak on behalf of the article. John Corrigan stated he believed in tradition, but thought that everyone should have the right to vote and speak at Town Meeting. Both petitioners agreed that having 2 sessions would give working people a greater opportunity to attend, especially if it were on a Saturday. They touched on SB2, which places all warrant articles and election of officers on a paper ballot. After a lengthy discussion with pro's and con's from many citizens Moderator Jager thanked everyone for their thoughtful participation and suggested we move on to the next article.

Ballot vote: defeated Yes 77 No 102

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ARTICLE 2. Guy Eaton moved to accept the reports of any and all officers, committees and agents of the Town and take any action in relation thereto. **Seconded by Charlene Cobb.**

The following comments on the Town Report were presented:

Page 9 - Rescue Squad omitted

Page 10 - Zoning Board - Richard Cilley omitted

Page 41 - Gwen Gaskell asked if the errors reported in the Auditor's Report were corrected. Guy Eaton said all parties concerned were made aware of the auditors comments. Tom Taylor said GASB was a new standard the state would like us to follow, but that the town hasn't upgraded to the system. It would require the town to do a full inventory, which would have to be done by an outside concern and would cost a lot of money. Charlie Fields said he hoped the town would move more in line with the state standard. Moderator Jager asked for general comments from the selectmen. Guy Eaton said the 2004 budget was under by \$94,000. This year's budget increased by 6% with all departments trimming their budgets to basics, and included 2% cost-of-living raise.

Voice vote: passed

The polls were opened at 10:00 am and closed at 7 pm.

Moderator Jager invited John Corrigan to say a few words about the school budget. John reported that state aid was down and the projected budget reflected a 7% increase overall.

Gwen Gaskell asked why the school meeting date was changed. John said mainly because of school vacation. Barbara Fields wanted to know why the names and grades weren't published in this year's book. John said because of security reasons. John invited everyone to attend the school board meeting scheduled for March 19, WES at 2 pm.

ARTICLE 4. Ed Thayer moved that the Town vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the engineering study and final design of the Halfmoon Pond Road Bridge, to raise Sixteen Thousand Dollars (\$16,000.00) of this sum from taxation, and to accept Sixty-Four Thousand (\$64,000.00) from State bridge-aid funds. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the bridge is completed or on December 31, 2008 whichever is sooner. **Seconded by Phil Barker.** Ed explained the article and responded to questions. Many citizens expressed their feeling about this project. Some thought the cost was high for a study, others wanted to keep the single lane bridge, some suggested culverts and other creative ideas as alternatives. David Hunt faulted the state's bridge program relating it to threats by the state to fix the bridge or else have the road closed. The Moderator called for a voice vote and then judged that it was too close to call. At this point many hands went up asking for a paper ballot.

Natalie Jurson point of order - congratulated Jessica Briggs on becoming a new voter.

Paper ballot: passed as written 116 votes cast Yes 60 No 56

Moderator Jager asked to deviate from the program to welcome home 4 members of the National Guard unit that had just returned from Iraq. He asked Herb Killam

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and Kevin Spalding to stand, and a warm round of applause followed. Not present, but also home are Anna Anelli-Hird and Ayodele Glodon. All were very thankful they had returned home safely to their family and friends.

ARTICLE 5. Rufford Harrison moved that the Town vote to raise and appropriate the sum of Two Hundred Eighty Three Thousand Six Hundred Ninety Seven Dollars (\$283,697.00) to defray the costs of General Government for the ensuing year. Seconded by Guy Eaton. Tom Taylor, selectman, explained the water problems at the school and Camp Morgan Lodge and how they were being addressed. The planning board was asked about the \$5,000 expenditure for an out source survey which is mandated by the state. Legal fees were questioned and it was explained that even though the budget was over-spent this year, the town would be reimbursed by the court for it's legal fees.

Voice vote: passed as written

Guy Eaton moved that non-residents be allowed to speak at the Town Meeting. Seconded by Rufford Harrison.

Voice vote: passed

ARTICLE 6. Guy Eaton moved that the Town vote to raise and appropriate the sum of Eighty Five Thousand Nine Hundred Sixty Six Dollars (\$85,966.00) for the operation of the Police Department for the ensuing year. Seconded by Cindy Turner. Chief Steven Marshall went over his proposed budget and his plans to hire another part-timer, so during peak times the town would have police protection. Ronald Max, calling for a point of order, asked about the health insurance coverage cost and said he wasn't sure if this was the right time to bring it up, but he felt the issue needed to be addressed. Tom Taylor said the health insurance issue had been brought up before and that so far they were still undecided what to do. The general consensus of opinion was that most people today pay some kind of co-pay whereas full time town employees get full coverage. Moderator Jager said that Article 35 would be a proper place to address this issue.

Voice vote: passed as written

ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established and to appoint the Selectmen as agents to expend. Seconded by Lynda B. Roy. Chief Marshall stated this article put money in a reserve account so when it is time to purchase a new vehicle the money is there. John Siciliano questioned the price of the vehicle. Steve said an estimate would be \$30,000 because of the type of vehicle needed to do the job. Aileen Chute wanted to know if 2 cruisers would be needed with more police patrol and Steve said he didn't think so but maybe a used one would serve if necessary.

Voice vote: passed as written

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ARTICLE 8. Guy Eaton moved that the Town vote to raise and appropriate the sum of Three Thousand One Hundred Dollars (\$3,100.00) for the purchase of one Portable Radio for the use of the Washington Police Department. Seconded by Laurie Newton.

Voice vote: passed as written

ARTICLE 9. Guy Eaton moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for purchasing a digital recording unit for the police cruiser. To raise One Thousand Dollars (\$1,000.00) by taxation and to accept a One Thousand Dollar (\$1,000.00) NH Highway Safety Agency Grant to purchase the unit. Seconded by Denise Hanscom. Chief Marshall explained the importance of this piece of evidence-gathering equipment and that it would save time in court. Bill Kraus felt it was an extremely important piece of equipment and Hans Eccard felt it was just another tool to cut down on our liberty.

Voice vote: passed as written

Moderator Jager asked for a show of hands for lunch or to move on to Article 10. Lunch from 12:10 pm to reconvene at 1:10 pm. Guy Eaton referred to Rufford Harrison as a wordsmith extraordinaire, a world traveler and an acquaintance of Henry Kissinger. Guy thanked Rufford for his years of service to the Board of Selectman and said what a personal privilege it had been working with him. The audience gave Rufford a standing round of applause.

Natalie Jurson point of order – congratulated Holly Eaton on becoming a new voter.

ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Forty One Thousand Two Hundred Fifteen Dollars (\$341,215.00) for operation of the Highway Department for the ensuing year. Seconded by Guy Eaton. Ed said the proposed budget was pretty straightforward and asked if anyone had any questions.

Hans Eccard proposed an amendment to cut the total budget by \$10,000 and to advise the Highway Dept to cut 50% from its salt budget. Bill Kraus seconded the amendment. Many residents expressed concern over the use of salt and the effect it has on the environment. Bob Hofstetter said it is strictly a safety issue and echoed his daughter-in-law's statement, maple trees vs. human life. After a lengthy discussion Ed promised to work on finding a better solution and invited town participation.

Voice vote on the amendment: defeated

Voice vote on the motion: passed as written

ARTICLE 11. Ed Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Fifty One Thousand Six Hundred Ninety Five Dollars (\$51,695.00) anticipated during 2005 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Seconded by Phil Barker.

Voice vote: passed as written

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ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Seconded by Phil Barker.

Voice vote: passed as written

ARTICLE 13. Guy Eaton moved that the Town authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. Such vote shall continue until rescinded. Seconded by Rufford Harrison. After some discussion Philip Barker made a motion to amend Article 13 to read that the Town authorize the Board of Selectmen to establish or amend fees for the transfer station, as provided in RSA 41:9-a. Such vote shall continue until rescinded. Seconded by Matt Taylor.

Voice vote on the amendment: passed

Voice vote on the motion: passed as written

ARTICLE 14. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of purchasing a vehicle scale for the use of the Transfer Station. To raise Thirty Thousand Dollars (\$30,000.00) of this sum by taxation and appropriate Ten Thousand Dollars (\$10,000.00) from the Recycling Equipment Fund. This will be a non-lapsing account per RSA 32: 3,VI and will not lapse until the scale is purchased or December 31, 2008 whichever is sooner. Seconded by Phil Barker. Carolyn Russell and Bob Hofstetter gave a detailed report on the research the recycling committee had compiled over the last year concerning a scale to be used for construction and demolition waste. Some town residents were against the idea of the scale and having to pay to dump. Some felt the transfer station one of the few free benefits living in Washington offered. Tom Marshall thought that because the fees charged would offset the initial cost it was a no-brainer. He then told the committee they did a great job! Ed Thayer was asked what he thought about the scale and he didn't see why it wouldn't work.

Voice vote: passed as written

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Twenty Four Thousand Five Hundred Sixty One Dollars (\$124,561.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Seconded by Phil Barker.

Voice vote: passed as written

ARTICLE 16. John Eccard moved that the Town vote to raise and appropriate the sum of Sixty Three Thousand Four Hundred Fifty One Dollars (\$63,451.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Seconded by Guy Eaton. John and Denise Hanscom thanked everyone for their continued support.

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Voice vote: passed as written

ARTICLE 17. John Eccard moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 18. Denise Hanscom moved that the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 19. Lynda B. Roy moved that the Town vote to raise and appropriate the sum of Fifteen Thousand One Hundred Sixty Seven Dollars (\$15,167.00) to be added to the Health Insurance Reimbursable Account previously established. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 20. John Pasioka moved that the Town vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year. Seconded by Guy Eaton

Voice vote: passed as written

ARTICLE 21. Suzanne Bermudez moved that the Town vote to raise and appropriate the sum of Thirty Thousand Two Hundred Dollars (\$30,200.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 22. Carolyn Russell moved that the Town accept a gift of land at 49 North Main Street, and any other lands adjacent to it or to the Shedd Free Library parking lot, for the purpose of enlarging the parking lot and creating a small surrounding park. Seconded by Guy Eaton. Many questions were asked of Carolyn, from the size of the parcel of land to what kind of conditions were required to complete this deal. Many residents thought it would be nice to create a beautiful park-like area while addressing the safety issue of the corner.

Voice vote: passed as written

ARTICLE 23. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Forty Nine Thousand Six Hundred Eighty Dollars (\$49,680.00) for the expansion of the parking lot for the Shedd Free Library that will also provide a landscaped park-like area, to accept Twenty Two Thousand Three Hundred Fifty Six Dollars (\$22,356.00) in the form of a grant from the State of New Hampshire

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Department of Transportation, Ten Year Transportation Improvements Plan and to raise Twenty Seven Thousand Three Hundred Twenty Four Dollars (\$27,324.00) by donations of property, services and funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2008, whichever is sooner. Seconded by Guy Eaton. Carolyn thanked Ed Thayer for all his help in acquiring the grant from DOT. Jim Garvin thought the idea was way too premature while Vivian Clark said accept the property and spend the money.

Voice vote: passed as written

ARTICLE 24. Lynda B. Roy moved that the Town vote to raise and appropriate the sum of Twenty One Thousand One Hundred Seven Dollars (\$21,107.00) for Health and Welfare for the ensuing year. Seconded by Guy Eaton. Hans Eccard wanted to know how many homeless people we had in town. Lynda responded there weren't any homeless people, but we had several needy people. Lynda also reminded everyone about the food pantry and invited needy people to use it. She thanked the seniors and other organizations in town as well as private citizens for their generous support.

Voice vote: passed as written

Moderator Jager called for a 6-minute recess.

ARTICLE 25. Philip Barker moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 26. Philip Barker moved that the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of completing the gravestone restoration project in the old Washington Cemetery with the balance to be used for the same purpose in other town cemeteries, to include base repair or replacement, and stone straightening and realignment, repair or replacement etc. (Fourth of a five year program). This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the restoration is completed or by December 31, 2008, whichever is sooner. Seconded by Guy Eaton. Lionel Chute asked if the project was ahead of schedule? Phil said yes and complimented the company he worked with.

Voice vote: passed as written

ARTICLE 27. Lynda B. Roy moved that the Town vote to raise and appropriate the sum of Eighty Eight Thousand Eight Hundred Ninety Dollars (\$88,890.00) for Debt Service for the ensuing year. Seconded by Guy Eaton.

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Voice vote: passed as written

ARTICLE 28. Scott Newton moved that the Town vote to raise and appropriate the sum of Thirty Nine Thousand Three Hundred Thirty Six Dollars (\$39,336.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Laurie Newton. Scott presented his proposed budget and said the former summer director had come back and had put together a great program. He said there were two new board members and he was looking forward to working with them. Howard Nelson wanted to know what a dock contract was. Scott said they hired a company to put in and take out the docks. Jim Gaskell wanted to make sure bonuses weren't given anymore. And Phil Barker pointed out we don't have a gazebo, we have a bandstand! As usual someone asked about the docks and it was explained that they are fiberglass and when they need repair, which hadn't been done in about 10 years it needed to be done professionally. This is a repair, not a replacement. John Pasieka questioned the lawn care contract saying he knew it wasn't the low bid.

Voice vote: passed as written

ARTICLE 29. Tom Taylor moved that the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for major repairs at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the repairs are completed or by December 31, 2008, whichever is sooner. Seconded by Guy Eaton. Tom Taylor explained what would be fixed, how much it would cost and whether it was maintenance or an improvement, using the handout that was distributed.

Voice vote: passed as written

ARTICLE 30. Rufford Harrison moved that the Town vote to have the Selectmen enforce the prohibition on possession and consumption of alcohol on public property in accordance with article #18 of the 1987 town meeting, and to authorize the Selectmen to issue an ordinance enforcing the same, to include a limited exception for private family events at designated facilities under the guidelines established by the Selectmen. Seconded by Guy Eaton. Ronald Jager asked why the selectmen hadn't recommended this article in the printed warrant. Rufford responded that the state forbids the selectmen in some cases from publishing their recommendation.

Voice vote: passed as written

ARTICLE 31. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year. Seconded by Guy Eaton.

Voice vote: passed as written

ARTICLE 32. Lindsay Collins moved that the Town vote to raise and appropriate the sum of Sixteen Thousand Nine Hundred Twenty Seven Dollars (\$16,927.00) for Emergency Communications for the ensuing year. Seconded by Ed Thayer. Lionel

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Chute wanted to know how the proposed budget was different from last year's. Lindsay explained that the change to digital necessitated some changes in equipment. Also Hillsboro dispatch had increased their fees.

Voice vote: passed as written

ARTICLE 33. Al Krygeris moved that the Town vote to modify the **Optional Veteran's Tax Credit (RSA 72:28-a) to \$150.00 and the Service Connected Disability Veteran's - Optional (RSA 72: 35-a) to \$1,500.00. Seconded by Philip Barker.** Al said he had checked with other towns and we were about the same. We had 81 vets and 3 disabled vets. Tom Taylor spoke as a veteran not a selectman. He referred to the RSA that mandated this non-funded legislation. He recommended we vote it down and he would not endorse it and suggested instead we all meet at the monument in town on Memorial Day to honor the veterans. Philip Barker said to give them the money and still go up to the green on Memorial Day.

Voice vote: passed as written

ARTICLE 34. Arline France moved that the Town vote to modify the elderly exemption from property tax in the town of Washington, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$20,000.00; for a person 75 years of age up to 80 years, \$30,000.00; for a person 80 years of age or older \$40,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400.00 or, if married, a combined net income of less than \$26,400.00, and own net assets of not in excess of \$35,000.00 excluding the value of the person's residence. Seconded by Guy Eaton. Arline said the State recommended an increase in light of the re-evaluation that was taking place now in town. Lionel Chute asked if they were changing the exemption not the income. Jim Garvin asked when the re-evaluation would be completed and when would they be having the hearings. The job would be completed by Sept 1, 2005 and the hearings should be held sometime at the end of June or the beginning of July. Al Krygeris said we had 121 property sales last year.

Voice vote: passed as written

ARTICLE 35. To transact any other business that may legally come before this meeting.

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Moderator Jager asked if the selectmen had anything else to add. They did not. Arline France asked Lynn Cook to stand and publicly thanked her for a great job as an assessor! The audience responded with a standing round of applause. Cindy Eaton sincerely thanked the town for the picture of her father Bob Crane on the cover of the Town Report. She said her Dad loved this town very much. Al Krygeris pointed to the big white & green box on the wall at Camp Morgan Lodge, a life-saving defibrillator that needs people trained in how to use it in case of an emergency. Al and his wife Mary had just completed training and suggested more people should know what and how to do it. He thanked Chief Marshall for getting it for us and said Chief Marshall was trying to get us more to put in public places in town. It would be a shame if we had this life-saving device and no one knew how to use it. Denise Hanscom also encouraged more people to learn how to use it. Gwen Gaskell referred to a letter she wrote to the selectmen and to the town assessors concerning the company doing the re-evaluation. She said she came home alone and found footprints all round her house and under most of the windows. She was frightened and she strongly urged them to leave a piece of paper or something in the door stating they were there. The company had said they don't do that for safety reasons. They don't want to flag your home for a potential break-in. After a hand vote, which was about half and half, the assessors said they would ask the company what they could or would do about this.

Ronald Max moved that the selectmen put together an article to address health insurance cost for town employees. (\$86,000 dollars to be spent for health insurance in this year's budget). Seconded by Gwen Gaskell.

Voice vote: passed as written

Natalie Jurson point of order – congratulated Amanda Devlin on becoming a new voter. Jim Gaskell questioned town land sale and was told that the Conservation Commission asked that the town refrain from selling town owned property for one year. The selectmen will consider selling property again this year.

Bob Wright moved to adjourn at 5:15 pm., seconded by Philip Barker, and all approved.

Respectfully submitted,

**Patricia A. Liotta
Deputy Town Clerk**

A True Copy – Attest:

**Patricia A. Liotta
Deputy Town Clerk**

**Annual Report
of the
Washington
School District**



**2005
School Report**

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2005
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**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Janice Philbrick
Treasurer	Jean Bates
School Board	John Corrigan term to 2006
	Jonathan Bilski term to 2006
	Sharon Cary-Taylor term to 2007
	Sue Hofstetter term to 2007
	Ken Tanner term to 2008
Auditors	Plodzik & Sanderson
Superintendent	Dr. Barbara K. Baker
Business Administrator	Lisa Braiterman, MBA
Director of Curriculum & Instruction	Heléne Bickford, M.Ed.
Director of Student Support Services	P. Joy Kiely, M.Ed.
Teachers & Staff	
Suzanne Lull	Kindergarten/Grade 1 Teacher/Lead Head Teacher
Tamara Webber	Grades 1-2 Teacher/Head Teacher
Katy Haley	Grades 3-4 Teacher
Nancy Stehno	Grades 4-5 Teacher
Nancy Whitney	Title 1 Teacher
Ellen Hayes	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Richard C. Hebert	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Barbara Griffin	Early Learning Teacher/ Classroom Aide
Rita Joy	Classroom Aide
Sharon Oliveira	Classroom Aide
Tamara Rosenberg	Classroom Aide
Deborah Taylor	Speech & Language Consultant
Kris Kleine	Occupational Therapy Consultant
Dr. Thomas DeLisle	Consulting Psychologist
Jean Bates	School Nurse
Elizabeth Sargent	Maintenance
Barbara Jackson	Hot Lunch Director

**WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on the 11th day of March 2006 at two o'clock in the afternoon to act upon the following:

1. To choose by nonpartisan ballot the following School District officials:
 - Two School Board Members for 3-year terms
 - One Moderator: 1-year term
 - One Clerk: 1-year term
 - One Treasurer: 1-year term
2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto:
3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100
4. To see if the school district will vote to raise the sum of twenty-two thousand dollars (\$22,000) to reduce the general fund deficit pursuant to RSA 189:28-a? *(This article would appropriate funds to relieve an expected deficit in the general fund as a result of unanticipated special education expenses. Recommended by the School Board, Voted 5-0-0)*
5. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million four-hundred and eighteen thousand seven-hundred and twenty-three dollars (\$2,418,723) or take any other action in relation thereto? *(Recommended by the School Board, Voted 5-0-0)*
6. To see if the School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, sixteen thousand seven hundred dollars (\$16,700) and for Federal

Washington School District 2005 Annual Report

and State projects, forty thousand seven hundred and fifty dollars (\$40,750)? These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.

(Recommended by the School Board, Voted 5-0-0)

7. To see if the school district will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$30,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2006, if any, toward this purpose? *(Recommended by the School Board, Voted 5-0-0)*
8. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, and authorize the use of the sum of up to \$10,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2006 if any, toward this purpose? *(Recommended by the School Board, Voted 5-0-0)*
9. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 24th day of January 2006.

A True copy of Warrant – ATTEST:

JOHN CORRIGAN
JONATHAN BILSKI
SHARON CARY-TAYLOR
SUE HOFSTETTER
KEN TANNER
School Board

Washington School District 2005 Annual Report

WASHINGTON SCHOOL DISTRICT
2006-2007 PROPOSED GENERAL FUND BUDGET

Ln	1 2004-05 Actual	2 2005-06 Budget	3 2006-07 Proposed	4 \$ Change	5 % Ch
REVENUES					
	Prior Year Fund Balance	\$59,651	\$78,132	\$0	-\$78,132 -100%
9100	Appropriation - Washington	1,405,237	1,533,056	1,783,263	250,207 16%
9101	State Education Tax	417,827	475,614	515,985	40,371 8%
9111	State Adequacy Aid	92,029	78,225	78,225	0 0.0%
9210	State Building Aid	19,688	19,240	18,113	-1,127 -6%
9230	Catastrophic Aid	0	0	0	0 NA
9321	Tuition Revenue	8,968	10,808	10,808	0 0%
9421	Transportation Fees	1,478	2,328	2,328	0 0%
9500	Interest Income	5,507	0	10,000	10,000 NA
9580	Medicaid Revenue	3,206	0	0	0 NA
	TOTAL REVENUE	\$2,013,590	\$2,197,403	\$2,418,723	\$221,320 10%
EXPENSES					
1100	Regular Instruction				
110	Teacher Salaries	\$ 167,743	\$ 181,751	\$ 223,267	\$ 41,516 29%
111	Para-educator Salaries	38,286	49,190	43,318	-5,872 -12%
120	Substitutes	2,697	2,000	2,000	0 0%
211	Health Insurance	42,510	48,810	53,581	4,771 10%
212	Dental Insurance	0	0	4,272	4,272 NA
213	Life Insurance	552	600	576	-24 -4%
214	Disability Insurance	0	0	703	703 NA
220	FICA	16,175	17,669	20,392	2,723 15%
230	NH Retirement	3,535	5,265	7,221	1,956 37%
430	Equip Repairs	2,713	4,650	9,650	5,000 108%
534	Postage	345	450	450	0 0.0%
561	Elem School Tuition	32,166	31,107	36,720	5,613 18%
561	Middle School Tuition	506,691	567,837	480,948	-86,889 -15%
561	High School Tuition	474,910	555,714	747,156	191,442 34%
610	Supplies	11,709	11,872	11,872	0 0.0%
640	Books	2,634	3,000	2,000	-1,000 -33%
730	Equipment	2,805	2,400	3,750	1,350 56%
810	Dues & Fees	1,414	0	0	0 NA
890	Academic Exc & Events	0	1,385	1,385	0 0.0%
	Regular Education Total	\$1,306,886	\$1,483,700	\$1,649,261	\$165,561 11%

Washington School District 2005 Annual Report

Ln		1 2004-05 Actual	2 2005-06 Budget	3 2006-07 Proposed	4 \$ Change	5 % Ch
1200	Special Education					
110	Teacher Salaries	\$ 52,488	\$ 52,322	\$ 52,012	\$ 310	-1%
111	Para-educator Salaries	0	6,933	7,501	568	8%
	Ext Year Program Salaries	1,065	2,840	1,680	-1,160	-41%
211	Health Insurance	0	0	8,373	8,373	NA
212	Dental Insurance	0	0	0	0	NA
213	Life Insurance	144	150	156	6	4%
214	Disability Insurance	0	0	187	187	NA
220	FICA	4,079	4,751	4,904	153	3%
230	NH Retirement	1,386	1,991	2,111	120	6%
330	Student Eval & Testing	-166	0	600	600	NA
561	Out-of-District Tuition	63,648	94,091	152,126	58,035	62%
610	Supplies	0	0	300	300	NA
	Special Education Total	\$ 122,645	\$ 163,078	\$ 229,949	\$ 66,871	41%
2120	Guidance Program					
330	DARE Program	\$ 659	\$ 750	\$ 750	-	0%
610	Supplies	37	1,450	800	-650	-45%
	Guidance Program Total	\$ 696	\$ 2,200	\$ 1,550	\$ 650	-30%
2130	Nursing Services					
110	Nurse Salary	\$ 2,813	\$ 3,081	\$ 3,048	\$ 33	-1%
220	FICA	215	236	234	-2	-1%
330	Diagnostic Testing	0	39	39	0	0%
610	Supplies	256	300	300	0	0%
	Nursing Services Total	\$ 3,284	\$ 3,656	\$ 3,621	\$ 35	-1%
2140-60	Student Support Services					
110	Psychological Services	\$ 4,394	\$ 5,000	\$ 5,000	-	0%
	Speech & Lang Salaries	10,454	10,736	0	-10,736	-100%
	FICA	817	821	0	-821	-100%
	Speech & Lang Services	0	0	12,031	12,031	NA
	Speech Supplies	0	300	300	0	0%
	Occ Therapy Services	5,602	5,000	5,000	0	0%
	Occ Therapy Supplies	714	100	100	0	0%
	Student Support Total	\$ 21,981	\$ 21,957	\$ 22,431	\$ 474	2%

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Ln		1	2	3	4	5
		2004-05 Actual	2005-06 Budget	2006-07 Proposed	\$ Change	% Ch
2210	Staff Support Services					
	Training & Tuition Reimbursement	\$ -	\$ 3,000	\$ 3,000	\$ -	0%
640	Professional Books for Teachers	0	250	250	0	0%
	Staff Support Services Total	\$ -	\$ 3,250	\$ 3,250	\$ -	0%
2222	Library & Media					
640	Library Books	\$ 476	\$ 800	\$ 800	\$ -	0%
	Library Total	\$ 476	\$ 800	\$ 800	\$ -	0%
2311	School Board Services					
330	School Board Stipends	\$ 2,500	\$ 3,040	\$ 3,040	\$ -	0%
810	Dues & Fees	2,293	2,080	2,265	185	9%
890	Misc Expenses	1,732	6,000	6,000	0	0%
330	School District Clerk	395	75	75	0	0%
330	Treasurer	500	500	500	0	0%
610	Treasurer Supplies	290	400	400	0	0%
330	Ballot Clerks	562	500	500	0	0%
550	Printing	0	150	150	0	0%
	School Board Total	\$ 8,272	\$ 12,745	\$ 12,930	\$ 185	1%
2320	District-wide Services					
250	Unemployment Compensation	\$ 402	\$ 2,480	\$ 2,604	\$ 124	5%
260	Worker's Compensation	308	2,731	2,731	0	0%
310	SAU #34 Assessment	95,063	106,302	112,681	6,379	6%
380	Legal & Audit Fees	4,250	6,500	6,500	0	0%
540	Advertising	2,190	2,000	2,000	0	0%
	District-wide Services	\$ 102,213	\$ 120,013	\$ 126,516	\$ 6,503	5%
2410	Principal's Offices					
110	Leadership Stipends	\$ 19,000	\$ 21,500	\$ 20,500	\$ -1,000	-5%
111	Administrative Assistant Salary	16,848	17,303	19,075	1,772	10%
220	FICA	2,743	2,968	3,410	442	15%
230	NHRS	502	819	1,763	944	115%
610	Supplies	0	0	1,200	1,200	NA
	Principal's Office Total	\$ 39,092	\$ 42,590	\$ 45,947	\$ 3,357	8%

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		1	2	3	4	5
Ln		2004-05 Actual	2005-06 Budget	2006-07 Proposed	\$ Change	% Ch
2600	Building Maintenance					
110	Maintenance & Custodial Salary \$	24,024	\$ 26,001	\$ 28,573	\$ 2,572	10%
211	Health Insurance	5,877	6,596	6,323	-273	-4%
212	Dental Insurance	0	0	473	473	NA
213	Life Insurance	58	75	75	0	0%
214	Disability Insurance	0	0	99	99	NA
220	FICA	1,838	1,989	2,186	197	10%
230	NH Retirement	1,418	1,721	1,946	225	13%
330	Trash Removal	1,351	1,500	1,500	0	0%
422	Winter Maintenance	1,000	1,000	1,000	0	0%
430	Repairs & Maintenance	12,031	20,000	30,000	10,000	50%
520	Property Insurance	5,892	6,780	7,120	340	5%
531	Telephone	1,343	1,460	1,533	73	5%
610	Building Supplies	3,112	3,500	3,500	0	0%
622	Electricity	11,850	11,936	11,936	0	0%
623	Gas Utility	14,290	17,000	19,000	2,000	12%
730	Equipment	0	3,000	0	-3,000	-100%
	Building Maintenance Total	\$ 84,084	\$ 102,558	\$ 115,264	\$ 12,706	12%
	Student Transportation					
2721	Transport To & From School	\$ 72,247	\$ 74,234	\$ 80,545	\$ 6,311	8%
2725	Field Trips	1,722	3,000	3,000	0	0%
	Student Transportation Total	\$ 73,969	\$ 77,234	\$ 83,545	\$ 6,311	8%
	Bond Repayment					
5110	Bond Principal	\$ 75,000	\$ 75,000	\$ 75,000	-	0%
5120	Bond Interest	40,602	37,509	34,414	-3,095	-8%
	Bond Repayment Total	\$ 115,602	\$ 112,509	\$ 109,414	\$ 3,095	-3%
	Transfers to Other Funds & Trust Funds					
5221	Transfer to Food Service	\$ 6,469	\$ 10,278	\$ 14,244	\$ 3,966	39%
5230	Transfer to Capital Projects	10,000	0	0	0	NA
5250	Transfer to Special Ed Trust	0	30,000	0	-30,000	-100%
5250	Transfer to Maintenance Trust	0	10,000	0	-10,000	-100%
	Transfers	\$ 16,469	\$ 50,278	\$ 14,244	\$ 36,034	-72%
	TOTAL EXPENDITURES	\$1,895,667	\$2,196,568	\$2,418,723	\$222,155	10%

Washington School District 2005 Annual Report

WASHINGTON SCHOOL DISTRICT
2006-2007 PROPOSED BUDGET
FOOD SERVICE FUND

Ln		1	2	3	4	5
		2004-05 Actual	2005-06 Budget	2006-07 Proposed	\$ Change	% Change
21	Revenues					
	Fund Balance		\$2,037			
9600	Sales	8,836	9,500	9,200	-300	-1%
9250-60	Federal & State Revenues	7,127	7,500	7,500	0	0%
	Transfer From General Fund	6,469	10,278	14,244	3,966	14%
	Total Revenue	\$22,432	\$29,315	\$30,944	\$3,666	13%
21	Expenses					
110	Wages	\$12,870	\$12,961	\$14,288	1,327	5%
220	FICA	0	991	1,093	102	0%
430	Repairs & Maintenance	985	200	400	200	1%
610	Supplies	129	200	200	0	0%
630	Food & Milk	8,985	14,963	14,963	0	0%
	Total Expenses	\$22,969	\$29,315	\$30,944	\$1,629	6%

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**PROPOSED TEACHER SALARY SCHEDULE
FULL AND PART-TIME TEACHERS
2006-2007**

STEP	B	B+15	M	M+20
1	28,701	31,145	33,786	35,188
2	29,849	32,389	35,138	36,595
3	31,044	33,686	36,544	38,060
4	32,285	35,032	38,005	39,582
5	33,577	36,434	39,526	41,165
6	34,919	37,891	41,106	42,811
7	36,316	39,406	42,750	44,524
8	37,768	40,984	44,461	46,305
9	39,279	42,623	46,239	48,158
10	40,849	44,327	48,088	50,084
11	42,485	46,100	50,012	52,087
12	44,184	47,945	52,012	54,170

**PROPOSED SUPPORT STAFF
PAY SCHEDULE 2006-2007**

STEP	B	C
1	9.17	10.32
2	9.44	10.62
3	9.73	10.94
4	10.02	11.27
5	10.32	11.61
6	10.63	11.96
7	10.95	12.32
8	11.28	12.69
9	11.73	13.20
10	12.20	13.73
11	12.69	
12	13.20	

**WASHINGTON SCHOOL DISTRICT
FY 2007 TUITION ESTIMATES**

REGULAR EDUCATION TUITION

	Students	Rate	Budget
Chesterfield Elementary School	3	\$12,240	\$36,720
HD Middle School*	39	\$12,332	\$480,948
HD High School	62	\$11,749	\$728,438
Other Tuition - Milford HS	1	\$10,126	\$10,126
Other Tuition - Keene HS	1	\$8,592	\$8,592
Total:	106		\$1,264,824

SPECIAL EDUCATION TUITION

Placement	Students	Rate	Budget
HDSD Alternative Program	4	\$31,364	\$125,454
Bennington School	1	\$26,670	\$26,670
Total:	5		\$152,124

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KINDERGARTEN

ANWAR, DYLAN
CARTER, KIANNA
CAVENDER, HEATHER
CORNELL, KENNETH
CORREALE, DOMINIC
DESMARAIS, GRANT
FAUTEUX, EMI LOU
GLODON, JONATHON
HALL, WILLIE
HOISINGTON, KAYLA
HUNT, HAROLD
PETRIE, TRAVIS
SNAIR, KAELYN
WELDON, HANNAH

GRADE TWO

CAMPBELL, MATTHEW
CARTER JR., MICHAEL
CILLEY, EMERI
DAGESSE, JEFFERY
GATES, SHAWNA
GOODALE, JOSEPH
GOODALE, MIKAYLA
GOULD, CIARA
GRIFFIN, JAMES
ZUBRZYCKI, DYLAN

GRADE FOUR

BACHAND, CASSANDRA
BUTLER, SUSANNA
CLARK, ALEXIS
CORDEIRO, JACOB
DESMARAIS, KATRINA
DUBUQUE, ASPEN
FAUTEUX, DENJAMIN
GRENDALL, LUCAS
NAYLOR, STEPHEN
SANCHEZ, QUINTEN
SERVANT, TRAVIS
SPARKS, AUSTIN
ZUBRZYCKI, DENNIS

GRADE ONE

ATKINS, MAGGIE
DUBUQUE, WILLIAM
GALLAGHER, AUNDREA
HAFFORD, JOSEPH
HOLLEN, BRYCE
KILLAM, TIFFANY
NAYLOR, MATTHEW
URENA, GANNOPY

GRADE THREE

ATKINS, SAMUEL
BECKWITH, LUCITTA
DUMENY, BRIANNA
HAFFORD, HANNAH
HOFSTETTER, JONAS
NEWCOMB, MELISSA
PARENT, ASHLEY
SILVERIA, MICHAEL
STEARNS, JUSTIN

GRADE FIVE

BRUSHIE, THOMAS
DALTON, SARA
HOLDNER, SARAH
LABORE, RYAN
LEIZURE, ALI
MURDOUGH, KYLE
PARENT, CODY
SILVERIA, SAMANTHA
SNAIR, KASSIDY
TANNER, CHRISTOPHER

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GRADE SIX

BLANCHETTE,CHEYENNE
BUTLER,CHRISTINA
EATON,WENDY
FAUTEUX,CALEB
GOODALE,NICHOLAS
HOFSTETTER,MICKEY
KERRY,ALEXA
LAJEUNESSE,PAUL
OSTERTAG,JOSHUA
PASIEKA,SARAH
ST JOHN,BRIAN

GRADE EIGHT

BENISHIN, KAITLYN
BENNETT, RYANNE
BOREY, CAITLIN
BUTLER, MATTHEW
BUTTERS WORTH, ALEX
CARD, SARAH
DUMENY, KRISTIN
EATON, KELLY
ECCARD, MEGAN
ETHERIDGE, MELISSA
FARELLA, SARA
HARDY, KEAGAN
JOHNSON, JESSIE
MILLER, KAYLA
MURDOUGH, CAITLYN
NELSON, KATELYN
READ, JULIANNE
REYNOLDS, ALEESHA
SANCHEZ, GWENDOLYN
SARGENT, JOSEPH
THAYER, ERIN
TREADWELL, STEPHANIE
TURNER, HOLLY
ZUBRZYCKI, ASHLEY

GRADE SEVEN

CILLEY,KAILI
ECCARD,KRISTI
GERO,NICOLE
GRENDALL,FELISHA
GRIFFIN,THOMAS
KAZMIRCHUK,STEPHANIE
LAJEUNESSE,MICHAEL
TANNER,KELLY
TANNER,THOMAS

GRADE NINE

BLANCHETTE, KATHRYN
DEMO, BRADLEY
DEMO, DAVID
FARELLA, JOSEPH
FLANDERS, LEZANNE
GRAHAM, DESCHENES
HALVERSON, MARTHA
JOHNSON, DALE
JOY, RYAN
KERRY, ROSS
LABORE, MEGAN
LAWRENCE, CORY
OLIVEIRA, SAMANTHA
THAYER, KRISTOPHER
YOUNG, NICOLE

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GRADE TEN

AUGER, JESSICA
COTE, ERIC
CULLEN, RYAN
DUTTON, BRANDON
GRIFFIN, BRIDGET
GUAY, JESSE
MARTEL, JESSICA

GRADE ELEVEN

BOREY, AMANDA
ECCARD, RYAN
FLANDERS, RICHARD
GASKELL, JAMES
GUAY, SUSAN
HALVERSON, RACHEL
KERRY, RYAN
MILLER, ERICA

GRADE 12

BRIGGS, JESSICA
GRAHAM, KATHERINE
HANSCOM, TRAFTON
JACKSON, LAURA
JOY, KATIE
LULL, ELISABETH
MENDONSA, DAVID
PAQUIN, LYNDIE
SARGENT, MARIE
TREADWELL, JOSHUA
VAILLANCOURT, MADELEINE
YOUNG, PATRICK

2005-2006 ENROLLMENT

WASHINGTON ELEMENTARY SCHOOL ENROLLMENT—77 STUDENTS
HILLSBORO-DEERING MIDDLE SCHOOL ENROLLMENT—48 STUDENTS
HILLSBORO-DEERING HIGH SCHOOL ENROLLMENT—51 STUDENTS
TOTAL WASHINGTON STUDENTS—176 STUDENTS

GRADUATING CLASS OF 2005

COTE, JESSICA
EATON, HOLLY
ECCARD, PATRICK
GASKELL, MARGARET
IADONISI, JEFFREY
LOVELAND, SHANNON
LULL, SETH
MCMANUS, BRYAN
SARGENT, LLOYD
ST. LAURENT, ROBERT
TREADWELL, AARON

Washington School District 2005 Annual Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Washington School District
Washington, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Washington School District as of and for the year ended June 30, 2005, which collectively comprise the Washington School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Washington School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2004, the School District has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Washington School District's basic financial statements. The individual fund statements are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

November 3, 2005

*Plodzik & Sanderson
Professional Association*

Washington School District 2005 Annual Report

WASHINGTON SCHOOL DISTRICT
REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 2004 to June 30, 2005

Balance on Hand - July 1, 2004		\$ 24,890.81
Received from Town:		
Current Year Appropriation		
Local Taxes	\$ 1,405,237.00	
State Taxes	\$ 417,827.00	
Revenue from State Sources	\$ 111,717.24	
Tuition & Transportation Revenue	\$ 10,445.95	
Medicaid Revenue	\$ 3,205.98	
Interest Income	\$ 5,506.56	
Miscellaneous Income	\$ 3.21	
	TOTAL RECEIPTS	<u>\$ 1,953,942.94</u>
	TOTAL FUNDS AVAILABLE FOR FISCAL YEAR 2004 - 2005	<u>\$ 1,978,833.75</u>
	TOTAL SCHOOL BOARD ORDERS PAID	<u>\$ 1,883,094.12</u>
	Balance on Hand - June 30, 2005	<u>\$ 95,739.63</u>

June 30, 2005
Date

Nancy Tanner s/s
District Treasurer

Washington School District 2005 Annual Report

**WASHINGTON SCHOOL DISTRICT
BALANCE SHEET
June 30, 2005**

ASSETS

CASH	\$ 95,739.63	
DUE FROM HILLSBORO DEERING	\$ 4,438.70	
DUE FROM SAU #34	\$ 17,613.14	
OTHER RECEIVABLE	\$ 840.05	
		<u>\$118,631.52</u>

TOTAL ASSETS

LIABILITIES & FUND BALANCE

ACCOUNTS PAYABLE	\$ 500.00	
FUND BALANCE	\$118,131.52	

TOTAL LIABILITIES & FUND BALANCE \$118,631.52

Washington School District 2005 Annual Report

WASHINGTON SCHOOL DISTRICT
 DETAILED STATEMENT OF EXPENDITURES, DETAILED
 SCHOOL YEAR ENDING JUNE 30, 2005

ACCOUNT	VENDOR	AMOUNT
1100-110-0 TEACHER SALARY	TAMARA WEBBER	38,311.00
	PATRICK COGAN	11,898.76
	SUZANNE LULL	50,095.55
	HEATHER ROBITAILLE	31,489.00
	CHANDRA COUSINS RAY- MOND	3,071.00
	KATY HALEY	14,016.25
	NANCY WHITNEY	18,861.00
	<u>167,742.56</u>	
1100-111-1 CLASSROOM AIDES SALARIES	SHARON OLIVEIRA	13,831.12
	BARBARA GRIFFIN	11,693.94
	KENNETH TANNER	780.00
	RITA JOY	11,925.42
	LORI TREADWELL	55.76
	<u>38,286.24</u>	
1100-120-1 SUBSTITUTES	DAWN ARMSTRONG	337.05
	SUZANNE LEE	2,200.00
	CHANDRA COUSINS RAY- MOND	160.00
	<u>2697.05</u>	
1100-211-1 HEALTH INSUR- ANCE	KATY HALEY	4,897.40
	SUZANNE LULL	15,867.72
	HEATHER ROBITAILLE	5,876.88
	TAMARA WEBBER	15,867.72
	<u>42,509.72</u>	
1100-213-1 LIFE INSURANCE	KATY HALEY	120
	SUZANNE LULL	144
	HEATHER ROBITAILLE	144
	TAMARA WEBBER	144
	<u>552</u>	

Washington School District 2005 Annual Report

1100-222-1 NH RETIREMENT	TAMARA WEBBER	1,011.19
	SUZANNE LULL	1,322.52
	HEATHER ROBITAILLE	831.30
	KATY HALEY	370.02
		<u>3,535.03</u>
1100-230-1 FICA	TAMARA WEBBER	2,930.79
	PATRICK COGAN	910.25
	SUZANNE LULL	3,832.30
	HEATHER ROBITAILLE	2,408.90
	CHANDRA COUSINS RAYMOND	247.17
	KATY HALEY	1,357.58
	NANCY WHITNEY	1,365.20
	SHARON OLIVEIRA	1,058.07
	BARBARA GRIFFIN	894.52
	KENNETH TANNER	59.67
	RITA JOY	912.29
	LORI TREADWELL	4.26
	DAWN ARMSTRONG	25.78
SUZANNE LEE	168.30	
	<u>16,175.08</u>	
1100-440-1 REPAIRS & MAINTENANCE	IMAGISTICS	1,911.13
	HILLYARD	19.24
	KONICA MINOLTA	152.63
	COPIER COSTS	630.00
		<u>2,713.00</u>
1100-534-1 POSTAGE	M. GARVIN PETTY CASH	323.93
	WASHINGTON ELEM	21.50
		<u>345.43</u>
1100-561-1 TUITION ES	SAU #29	32,166.00
1100-561-2 TUITION MS	HILLSBORO DEERING	506,691.05
1100-561-3 TUITION HS	HILLSBORO DEERING	462,412.07
	KEENE HS	7,696.80
	MILFORD HS	8,650.00
		<u>478,758.87</u>

Washington School District 2005 Annual Report

1100-610-1 SUPPLIES	AABACA	519.00
	ACADEMIC THERAPY PUB	81.26
	BAD WOLF PRESS	33.95
	CASCADE SCHOOL SUPPLIES	137.15
	CHRONICLE GUIDANCE PUB	82.50
	CRICENTI'S MARKET	13.55
	CRYSTAL SPRINGS SOFTWARE	150.01
	CURRICULUM ASSOCIATES	20.94
	DEBORAH TAYLOR	119.98
	DELTA EDUCATION	60.52
	DEPT 32	22.08
	DISCOUNT SCHOOL SUPPLY	586.35
	EVAN-MOOR	19.99
	FROG PUBLICATIONS	323.69
	HEATHER ROBITAILLE	276.93
	HENRY S WOLKINS CO	388.59
	HIGH NOON	44.00
	JANE JOHNSON	110.39
	JOHN CORRIGAN	216.19
	LAKESHORE LEARNING	1,060.40
	MCGRAW HILL CO	32.78
	MEDIA RECOVERY	830.55
	NASCO	511.80
	NATIONAL GEOGRAPHIC	250.03
	NH CORRECTIONAL INST	181.59
	OPTIONS PUBLISHING	37.35
	PATRICK COGAN	132.57
	POCKET FULL OF THERAPY	28.08
	QUILL CORP	746.68
	RE-PRINT LLC	79.73
	ROCHESTER 100, INC	46.75
	SAXON PUBLISHERS	1,135.05
	SCHOOL SPECIALTY	442.08
	SMART KIDS SOFTWARE	28.90
	STAPLES	136.20
	SUZANNE LULL	880.73
	TAMARA WEBBER	456.56
	TEACH & LEARN	21.25
	THE PSYCHOLOGICAL CORP	63.82
	THE MASTER TEACHER	70.90
	UNITED ART & EDUCATION	522.23
	US GAMES	14.95
	USI	179.74
	WB MASON	611.28
		<u>11,709.07</u>

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1100-640-1 BOOKS	LAKESHORE LEARNING	99.50
	BRADFORD SUPPLY	1,648.55
	SUZANNE LULL	302.88
	DELL MARKETING	92.44
	HIGHSMITH	70.72
	NATIONAL SCHOOL PRODUCTS	419.95
		<u>2,634.04</u>
1100-730-1 EQUIPMENT	HERTZ FURNITURE	730.58
	DEPT 32	49.99
	GROUPCOMM	1,229.00
	CDW GIOVERNMENT	795.00
		<u>2,804.57</u>
1100-810-1 ACADEMIC EXCELLENCE	CRYSTAL SPRINGS BOOKS	17.17
	TIME FOR KIDS	238.68
	THE MAILBOX	74.85
	HENRY S WOLKINS	34.20
	JANE JOHNSON	206.78
	TAMARA WEBBER	99.43
	INSTRUCTOR	14.95
	INTERNATIONAL READING	61.00
	SUZANNE LULL	78.30
	RIVERSIDE PUBLISHING	257.16
	JOHN CORRIGAN	331.83
		<u>1,414.35</u>
1200-110-0 SPED TEACHER SALARY	JANE JOHNSON	52,487.86
1200-116-1 SUMMER PROGRAM	DEBORAH TAYLOR	877.50
	BARBARA GRIFFIN	187.50
		<u>1,065.00</u>
1200-213-1 SPED LIFE INSURANCE	LGC	144.00
1200-222-1 SPED RETIREMENT	STATE OF NH	1,385.72
1200-230-1 SPED FICA	JANE JOHNSON	3,998.00
	DEBORAH TAYLOR	67.12
	BARBARA GRIFFIN	14.34
		<u>4,079.46</u>
1200-380-1 SPED TESTING	PSYCH & EDUCATIONAL TESTING	(165.57)
1200-561-3 OUT OF DIST TUITION	HILLSBORO DEERING	59,800.00
2120-330-1 DARE	AMERICAN MERC	658.94

Washington School District 2005 Annual Report

2120-610-1 SUPPLIES	AMERICAN GUIDANCE SERV	37.49
2130-110-1 NURSE SALARY	JEAN BATES	2,812.50
2130-230-1 NURSE FICA		215.16
2130-610-1 NURSE SUPPLIES	HENRY SCHEIN	113.46
	M. GARVIN	15.47
	J. BATES	9.38
	SCHOOL NURSE SUPPLY	117.97
		<u>256.28</u>
2140-330-1 PSYCH	KELLY WOOD (MILEAGE)	143.76
	HILLSBORO DEERING	4,250.00
		<u>4,393.76</u>
2150-110-1 SPEECH SALARIES	DEBORAH TAYLOR	10,454.00
2150-231-01 SPEECH FICA		816.93
2160-331-1 OCC THERAPY	HILLSBORO DEERING	5,508.22
	KRIS KLEINE (MILEAGE)	93.86
		<u>5,602.08</u>
2210-270-1 TUITION REIMBURSEMENT	NSHSHA	160.00
	JEAN LARIVEE BATES	105.00
	NE EDUCATION INST	139.00
	STAFF DEVELOPMENT	310.00
		<u>714.00</u>
2220-640-1 LIBRARY BOOKS	TAMARA WEBBER	63.38
	DEPT 30	153.48
	LAKESHORE LEARNING	135.85
	SUZANNE LULL	54.29
	HEATHER ROBITAILLE	68.70
		<u>475.70</u>
2311-110-1 SCHOOL BOARD SALARY	JOHN CORRIGAN	500.00
	SHARON CARY TAYLOR	500.00
	SUE HOFSTETTER	500.00
	JOE DELUCIA	500.00
	DAWN ARMSTRONG	500.00
		<u>2,500.00</u>
SCHOOL BOARD SECY SALARY	Laurie Newton	320.00
2311-330-0 AUDIT	PLODZIK & SANDERSON	3,750.00
	AMERICAN APPRAISAL	500.00
		<u>4,250.00</u>

Washington School District 2005 Annual Report

2311-810-0 BOARD DUES& FEES	NH SCHOOL BOARD ASSN	2,326.50
	NH CRIMINAL RECORDS	<u>(34.00)</u>
		<u>2,292.50</u>
2311-890-0 BOARD EXPENSE	STATE OF NH CRIMINAL	229.50
	NH SCHOOL BOARD ASSN	200.50
	H/D HS YEARBOOK	130.00
	PREMIER PRINTING	312.00
	TREASURER STATE OF NH	20.00
	JOHN CORRIGAN	51.56
	CORRECTION PY	100.00
	SUE HOFSTETTER	<u>688.69</u>
		<u>1,732.25</u>
2312-110-0 SCHOOL BOARD CLERK SAL		75.00
2313-110-0 TREASURER'S SALARY		500.00
2313-610-0 TREASURER SUPPLIES	POSTMASTER - WASH	148.00
	NH CORRECTIONAL INST	<u>142.10</u>
		<u>290.10</u>
2134-111-0 CKLIST BALLOT CLERK	TOWN OF WASHINGTON	561.93
2320-250-0 UNEMPLOYMENT COMP	PRIMEX	402.00
2320-260-0 WORKERS COMP INS	PRIMEX	308.07
1200-310-0 DIST SHARE SAU	SAU #34	81,215.00
	SAU #34	<u>13,848.00</u>
		<u>95,063.00</u>
2320-540-0 ADVERTISING	CONCORD MONITOR	383.43
	KEENE SENTINEL	113.85
	MESSENGER	338.00
	NH WEEKLY CONTENDER	273.75
	UNION LEADER CORP	277.00
	EAGLE PUBLICATION	<u>803.66</u>
		<u>2,189.69</u>
2410-110-0 LEADERSHIP STIPENDS	SUZANNE LULL	7,000.00
	JANE JOHNSON	6,000.00
	TAMARA WEBBER	<u>6,000.04</u>
		<u>19,000.04</u>

Washington School District 2005 Annual Report

2410-110-1 SECY SALARY	MARIANNE GARVIN	16,847.70
2410-222-0 NH RETIREMENT	STATE OF NH	501.55
2410-230-1 FICA		2,742.52
2542-110-1 MAINTENANCE SALARY	ELIZABETH SARGENT	24,024.00
2542-211-1 HEALTH INSURANCE	LGC	5,876.88
2542-230-1 LIFE INSURANCE	LGC	57.60
2542-230-1 FICA		1,837.83
2542-222-1 NH RETIREMENT	STATE OF NH	1,417.52
2542-330-1 JANITORIAL	STERLING CLEAN FLOOR	951.20
	ELIZABETH SARGENT	400.00
		<u>1,351.20</u>
2542-422-0 SNOW PLOWING	TOWN OF WASHINGTON	1,000.00
2542-440-1 REPAIRS & MAINTENANCE	NH DEPT ENVIRONMENT	440.00
	PRECISION MECHANICAL	4,268.00
	EDMUNDS HARDWARE	223.37
	VOLKER WYRENBECK	176.54
	J & N LANDSCAPING	38.50
	HILLYARD	633.15
	PLUMMER WELL & PUMP	2,684.61
	HALLSMITH SYSCO	233.65
	TOWN OF WASHINGTON	40.13
	KEENE INDUSTRIAL PAPER	113.60
	CONCORD FIRE EXTINGUISHER	311.00
	POLAND PROPANE	124.95
	CLAREMONT LOCK & KEY	2,384.00
	ADV REFRIGERATION	359.00
		<u>12,030.50</u>
2542-521-1 PROPERTY INS	PRIMEX	5,892.00
2542-531-1 TELEPHONE	US CELLULAR	175.60
	QWEST	139.72
	GRANITE STATE	1,027.80
		<u>1,343.12</u>
2542-610-1 BUILDING SUPPLIES	HILLYARD	1,132.30
	EDMUNDS DEPT STORE	197.77
	PLUMMER WELL & PUMP	355.00
	HALLSMITH SYSCO	1,173.98
	ELIZABETH SARGENT	94.79
	KEENE INDUSTRIAL PAPER	114.63
	SOLOON APPLIANCE	44.00
		<u>3,112.47</u>

Washington School District 2005 Annual Report

2542-623-1 GAS UTILITY	AMERIGAS	14,290.04
2542-652-1 ELECTRICITY	PSNH	11,850.34
2721-510-1 TRANS TO/FROM SCHOOL	LIDLAW	72,247.00
2725-510-1 TRANS FIELD TRIPS	LIDLAW	792.84
	WES	579.00
	SLIM GOODBODY	50.00
	MARY DESROSIER	300.00
		<u>1,721.84</u>
5100-830-0 NEW SCHOOL DEBT INTER-EST	NH MUNICIPAL BOND BANK	40,601.88
5100-910-0 DEBT PRINCIPAL	NH MUNICIPAL BOND BANK	75,000.00
5221-930-0 TRANSFER TO FOOD SERVICE		6,469.04
5230-930-0 TRANSFER TO CAP PRO-JECTS	DR PLAY ASSOCIATES	10,000.00
TOTAL EXPENDITURES		<u>1,895,666.98</u>

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICE
PURSUANT TO RSA 32:11-A**

	2003-2004	2004-2005
EXPENDITURES		
Special Education General	\$121,578	\$58,996
Psychological Services	6,725	4,394
Speech & Language Services	22,045	22,542
Physical & Occupational Therapy	5,000	6,316
Out-of District Tuition	29,688	63,648
TOTAL EXPENDITURES	\$185,035	\$155,897
REVENUE		
Federal IDEA Grant	\$14,741	\$18,205
State Equitable Education Aid	\$67,213	\$69,156
Medicaid Reimbursement		3,206
TOTAL REVENUE	\$81,954	\$90,567
NET COST OF SPECIAL EDUCATION	\$103,081	\$65,330

Washington School District 2005 Annual Report

WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001

FY Ending	Interest	Principal
2005	\$ 40,601.88	\$ 75,000.00
2006	\$ 37,508.13	\$ 75,000.00
2007	\$ 34,414.38	\$ 75,000.00
2008	\$ 31,320.63	\$ 75,000.00
2009	\$ 28,161.26	\$ 75,000.00
2010	\$ 24,908.13	\$ 75,000.00
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

SCHOOL ADMINISTRATIVE UNIT #34
2006-2007 APPROVED BUDGET

		1	2	3	4
		2004-05	2005-06	2006-07	\$ Change
Expenditures		Actual	Budget	Approved	from Budget
110	Salaries	\$403,957	\$499,984	\$531,086	\$31,102
200	Taxes & Benefits	149,407	208,768	224,007	15,239
330	Professional Services	45,716	15,000	15,600	600
400	Property Services	80,128	34,400	30,625	-3,775
500	Other Services	23,506	20,685	20,900	215
600	Supplies	11,097	12,600	11,500	-1,100
700	Equipment & Furnishings	26,225	9,200	6,000	-3,200
800	Dues & Fees & Misc	9,461	9,460	5,820	-3,640
TOTALS:		\$749,495	\$810,097	\$845,539	\$35,442

**WASHINGTON SCHOOL BOARD
REPORT FOR 2005**

This year the Washington School Board (WSB) worked hard to address the concerns of all our District Stakeholders. You will notice that this annual report includes a detailed statement of payments, accounting statements compliant with GASB-34 accounting standards, and the names of our school students.

Washington Elementary School continues to thrive under the guidance of the "Leadership Team". Three of our teachers assume the duties of principal: Tamara Webber (1st /2nd grade) manages building and bus issues, Jane Johnson (special education) handles budgetary and financial management, while our Lead Head Teacher, Suzanne Lull (k/1st), organizes the team and handles public and parent inquiries. This arrangement provides considerable savings to the district and creates a cohesive team atmosphere within the staff.

The Board authorized the leadership team to purchase and implement Measured Academic Progress (M.A.P.), a computerized testing program for the elementary school. These tests provide teachers with timely feedback on individual student performance so that they can adjust the curriculum and instruction to ensure that students maintain adequate yearly progress required by the No Child Left Behind Act.

As always the WSB priority this year has been to provide the best education for our children while not over burdening Washington taxpayers. Federal requirements, staff turnover and rising costs make this a challenging balancing act. Four WES teachers left us in June (4th/5th grade, music, art, and physical education). It has been expensive to replace them. However, their replacements are highly qualified and bring many years of experience to our elementary school. Our current staff is one of the best teams WES has ever had.

This year we addressed the rising cost of health care. In the spring members of our District participated in the SAU#34 Health Insurance Task Force. Although the task force was unable to complete its mission due to legal reasons, their work enabled board members and staff to explore insurance options for the future. At the same time, our study of wages and salaries has revealed that our district is falling behind area districts' salary schedules. In an effort to maintain competitive compensation, we have adjusted the salary matrixes for our teaching and support staff to be both competitive and reasonable. The result will be lower premium costs for the district, and higher staff retention.

Washington School District 2005 Annual Report

Federal and state requirements continue to be an uncontrollable and often unforeseen burden on our small community. Fortunately, the voters approved two warrant articles in March that will soften the blow of unanticipated special education and maintenance costs. The maintenance trust fund is \$10,000. The special education trust fund is \$30,000. Both trust funds were funded by surplus from the 2005 fiscal year, and a public hearing must be held before the money is expended.

The District's new bus discipline policy has proven to be effective in significantly reducing the number of warnings and the severity of discipline infractions. Consequently the Board has eliminated the bus monitor position from next year's budget.

Washington students at Hillsboro-Deering Middle and High Schools continue to be a source of pride for our community:

- Three 2005 graduating seniors (Seth Lull, Holly Eaton and Patrick Eccard) were awarded scholarships from Washington trust funds;
- Kathryn Graham, a current HDHS senior, was elected by her class to serve as a student member of the WSB; and
- Twenty-nine percent (29%) of the Washington's high school students and fifty-two percent (52%) of the middle school students made the honor roll for the first term of the 2005-2006 school year.

In conclusion we must point out that success of our students at Washington Elementary School has not been achieved by staff alone. Many community members have volunteered time, money and talent to enrich our children's experience. We are truly blessed to have the support of the Duncan-Jenkins Trust, which provides money for student and teacher enrichment opportunities. Finally, we appreciate the support of the taxpayers. Our school is a credit to our community. Thank you for your continued support.

God Bless Washington and the United States of America,

Jon Bilski
John Corrigan
Susan Hofstetter
Ken Tanner
Sharon Cary-Taylor

**Superintendent of Schools
2004-2005**

On behalf of the School Board and staff, I am pleased to present the 2004-2005 Washington School District Annual Report. The report is a compilation of the many accomplishments of our students and the major initiatives of our staff to advance the academic achievements and educational opportunities for our youth. Not only does the report provide detailed financial information, but a summary report from the WES leadership team, the SAU Title I Coordinator and SAU Director of Student Support Services (special education) about each school's or department's accomplishments this past year.

The missions of the Washington Elementary School and Hillsboro-Deering Middle and High Schools, in partnership with parents and community, is to challenge each child by providing quality educational programs and support services in safe, nurturing environments in order to prepare all students to be lifelong learners and contributing members of society. Through conversation and meetings with the Board, community members and staff during my first year as the Superintendent, I have learned much about the individual and collective dreams for WES and this cooperative district. Our discussions and actions together have emanated from some core values that we all share. These core values or guiding principles continue to define us and have provided a foundation of our "soul" when planning for the future. *We are in the business of building America's future by building future Americans.*

Our students continue to make steady progress in the core curricular areas with gains on State achievement tests (NHEIAP) and our new assessment system called Measured Academic Progress (MAP). Other academic accomplishments for our districts are:

Our SAT verbal scores increased from 508 to 517.

Our SAT mathematics scores increased from 504 to 522.

Our 10th grade NHEIAP scaled scores increased by 10 in Language Arts and 13 in Mathematics.

MAP results indicate improved achievement (gains) for grades 6-12 in Reading, Language Arts and Mathematics.

Sixty-four percent (64%) of our 2005 Washington graduates reported going to post high school education and thirty-seven percent (37%) went into the military services.

Individual reading assessments conducted at the Washington Elementary School indicate that 88% of our students are reading at or

Washington School District 2005 Annual Report

Elementary School indicate that 88% of our students are reading at or above grade level. To be at or above grade level, students must attain a score of 95% on their individual reading assessment.

Based on current data, Washington students represent approximately 13% of the total enrollment at the Middle School and 11% at the High School. As I reviewed the 2005 graduating class (90 graduates) data, 60 students from Washington were on the honor roll. I am also pleased to report that 19 students from Washington attained membership in the Superintendent's Club last year. Unquestionably, our students deserve the best we can provide them in curriculum content, exceptional teaching and effective delivery systems of instruction. We must provide the necessary tools for them to reach high expectations for learning in school and in life.

Early in the fall of 2005, I established six (6) task forces comprised of staff, students and community members from Hillsboro, Deering, Washington and Windsor to study specific issues of concern that I identified last spring. These groups are meeting regularly gathering and studying data that will inform them and me about possible advancements we can make in our improvement efforts throughout the SAU. I look forward to receiving the work and recommendations from these task forces this spring. The complete text of my strategic initiatives can be found under "Superintendent's Vision" on the home page on our web site at www.hillsboro-deering.org.

It is our hope that you will find this annual report informative and that it will enhance your understanding of the work we have undertaken the past year.

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools

LEADERSHIP TEAM REPORT

2005 was a year of activity and growth at WES. As we bid a fond farewell to several students and staff members, we welcomed others on board. We were extremely fortunate to have such highly qualified candidates apply for our openings. In September, we welcomed back Nancy Stehno as our fourth/fifth grade classroom teacher. Nancy used to be our Speech and Language teacher as well as our Part time P.E. teacher. She holds certificates in three different areas. This year we are extremely lucky to have three experienced and energetic teachers for our specials. Richard Hebert took over as our Physical Education teacher, Jeanine Edmunds joined us as our Art teacher, and Ellen Hayes became our Music teacher. Together they have over 69 years of experience. We added a part-time teacher's assistant to the morning schedule. Tamara Rosenberg, a certified paraprofessional joined the team in this capacity.

WES continues to emphasize teamwork, leadership, and academic excellence. This year's theme is "Islands of Discovery." We celebrated the start of the school year with whole-school activities promoting problem solving and teamwork while learning facts about Hawaii. This year's activities include building volcanoes and tsunamis, cooking Hawaiian cuisine, creating petroglyphs, hunting for letter boxes, and singing Hawaiian songs just to name a few.

Academic excellence and continued improvement always remain at the forefront. Staff developed school goals that tied in with the SAU strategic goals. This year, we are working on increasing the problem-solving skills of our students, improving test scores in language arts, becoming more proficient in inquiry-based science, and integrating the arts with social studies. Staff attended national conferences, participated in state and local committees, and worked on their individual professional development plans. To further inform our instruction, Measures of Academic Progress (MAP) was initiated in our school. MAP is a computerized series of tests that measure student's general knowledge in reading, language usage and math. Students in grade 3-5 complete these tests three times a year and the results, which are given within twenty-four hours, are used to drive instruction. The accomplishments of the school have not gone unnoticed by the nation. In May, a national teaching magazine ran an article about our Summer Bookmobile Project. We fielded calls and emails from teachers around the country inquiring about this and other projects. The artistic talent of WES student, Cassidy Snair, has been recognized this year. She won the Tar Wars Poster Contest for all of NH., (a

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national anti-smoking campaign). Congratulations!

Beyond academics it is important for the students to recognize that they are an important member of this community and our country. Getting them to look beyond themselves and see how they can make a difference in the world is one of our objectives. This Christmas students collected Toys for Tots for underprivileged children. They raised over \$300.00 for homeless Hurricane Katrina victims by holding bake sales. Student Council also plans on holding a Jump-a-Thon this winter to raise money for the American Heart Association.

We at Washington Elementary are truly fortunate to have such a supportive community. The Duncan-Jenkins Trust continues to offer exceptional learning opportunities to students and staff. Parents and community members unselfishly provide countless hours of their time to assist and enrich us. We have a supportive school board, S.A.U., and a hard-working staff. Thank you for making our unique school a success.

Submitted by
Washington Elementary Leadership Team

Jane Johnson
Suzanne Lull
Tamara Webber

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**Washington School District
Annual Report
Department of Student Support Services
2004-2005**

During school year 2004-2005 the Department of Student Support Services experienced a few changes. Karen Ralph was hired as a Special Education Building Coordinator assigned to the Hillsboro-Deering Middle and High Schools. Joy Kiely was hired in May of 2005 to serve as Director of Student Support Services. Last school year we had several vacancies in our department; presently we are fully staffed. Adding a leadership position at the building level and the collaborative effort of the department has had the following impact:

- Improved communication between the schools and the central office
- Full compliance regarding reporting special education student count to the Department of Education
- Medicaid reimbursement has increased due to improved compliance
- Improved transition of students from grade to grade and school to school
- Improved ESY programming (summer school)

The continuous improvement in our service delivery model

Washington's disabled population of thirty-one (31) students represents 17.1% of the school district's school-aged population. There are thirteen (13) special education students enrolled at Washington Elementary School, eight (8) students at Hillsboro-Deering Middle School, six (6) at the Hillsboro-Deering High School, four (4) placed at the Hillsboro-Deering Alternative High School and one (1) student placed in an out-of-district placement.

In the spring of 2005 the department conducted a needs assessment and developed programming at the high school for students who require academic instruction, life skills and job coaching. The program is being successfully implemented this school year. By establishing in-district programming, Washington as part of SAU #34, is realizing cost avoidance as well, as a cost savings.

The establishment of new programming and the creativity in meeting individual student needs has allowed SAU #34 to educate students with

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educational disabilities in the least restrictive environment and reduce the need for out-of-district placements. We meet student needs best by maximizing existing resources and presenting optimum learning environments through thoughtful planning and the proper execution of our Strategic Plan.

Respectfully Submitted,

Joy Kiely
Director of Student Support Services

Washington School District 2005 Annual Report

**Title I
2004-2005 Annual Report**

Each year Washington Elementary School receives a Title 1 allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. The Title 1 program does not replace regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a highly qualified teacher and/or paraprofessional. Sixteen students in Grades K-3 received services in 2004-2005, and eleven students in Grades K-4 are receiving services in 2005-2006.

The program is successfully accelerating student learning. Two end-of-year assessments show that 94% of students receiving services during the 04-05 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5. Research shows that extra help during these early years makes a significant difference in later academic achievement.

This year the Washington School Board adopted a Title 1 Parent Involvement Policy that can be read on the school's website, www.washingtonelementary.com. Title 1 funds support instructional salaries and supplies, professional development, parent involvement activities, and project management. The funding for school year 05-06 was \$22,065.

Respectfully submitted,

Janice Winokur
Title I Coordinator

Washington School District 2005 Annual Report

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING MARCH 19, 2005

All portions of this report in **bold type** are sent to the State DRA as the legal record of the meeting.

This meeting was called to order by Moderator Guy Eaton at 2:03 pm. Moderator Eaton led the assembly in the Pledge of Allegiance to the flag, introduced School District and election officials and explained the rules of order that would be followed during the meeting.

Rufford Harrison moved to dispense with the reading of the warrant. Matt Taylor seconded the motion.

Voice vote: passed

The ballot box was shown to be empty, then locked and the polls were declared open at 2:10 pm and were closed at 5:20 pm.

ARTICLE ONE: The following people were elected to a School District office by non-partisan ballot with 88 votes cast:

School Moderator for one year	Guy Eaton	84
Guy Eaton declared elected		

School Board for three year term		
Ken Tanner (write-in)	30	
John Hyland (write-in)	19	

Ken Tanner declared elected

School Board for one year term		
Jonathan Bilski	62	
Ken Tanner (write-in)	8	

Jonathan Bilski declared elected

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School Treasurer for one year

Jean Larivee Bates 68

Jean Larivee Bates declared elected

School Clerk for one year

Janice F. Philbrick 78

Janice F. Philbrick declared elected

Write in candidates receiving fewer than five (5) votes were not included in this report.

ARTICLE TWO: Dawn Armstrong moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Seconded by Sharon-Cary Taylor.

John Corrigan move to allow non-residents to speak at the Annual School District Meeting. Seconded by Sue Hofstetter.

Voice vote: approved

John Corrigan introduced the teaching staff at the Washington Elementary School and officials from SAU #34, Dr. Baker, Superintendent of Schools, Lisa Braiterman, Business Administrator and Janice Winokur, Curriculum Director. Mrs. Lull referred to the drawing on the cover of the School District Annual Report saying it was a winning poster created by Kelly Tanner. Her poster "1-2-3 BE TOBACCO FREE was the 2004 New Hampshire winner. Mrs. Lull then invited Wendy Eaton, Mickey Hofstetter, Sarah Pasioka, Jonas Hofstetter and Brennan Corrigan to explain all the new programs and exciting things that happened this year at the WES.

Dr. Baker, told the audience about her background, and expressed her excitement at meeting the challenges of education here in New Hampshire. Dr Baker said the door to her office was always open for questions or concerns from parents. Janice Winokur reported that test scores were the best ever. Gwen Gaskell spoke strongly about the lack of information in the School District's Annual Report. She questioned why the student's names and grade levels were not published in the book when they have been since 1953. The School Board said it was a security issue. After a very lengthy discussion with many good points of view **Gwen Gaskell moved that the names and grade levels of students in the Washington Elementary School be published in the Annual**

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Report. Ron Max seconded the motion. After more discussion Ron Max moved to amend motion to include "contingent on its legality". Seconded by James Hofford.

Voice vote on amendment: approved

Voice vote on the article to read "That the names and grade levels of students in the Washington Elementary School be published in the Annual Report contingent on its legality.

Voice vote: passed

Matt Taylor asked to amend the motion to read either a list of student's names or grade level and the number of students in each level. Laura Gilbert seconded the motion.

Voice vote: not passed

Again many questions were asked why names and grade levels were not published when some of the children's names appeared in the book for other things. Bob Hofstetter said if we did it before why not do it now, but with parents having a choice. Marcia Goodspeed asked how many students were in school that the Town was paying for. Suzanne Lull gave the WES numbers and Sue Hofstetter showed a slide for all student enrollment numbers. Rufford Harrison said these numbers should be in the book, they always have been and they should be now. Several suggestions were made as to how we could archive this valuable information and still insure the security of our students. **Marcia Goodspeed moved that the School District include a detailed statement of payments in the Annual Report, as well as a list of employees of the district. John Calender seconded the motion.**

Rufford Harrison changed the subject by drawing attention to pg 11 math error – decimal points should not be there.

Voice vote: approved

John Corrigan moved that Article 8 be taken up before Article 3 because it was a petitioned article and should be taken up before the warrant articles. Sue Hofstetter seconded the motion.

Voice vote: approved

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ARTICLE EIGHT: Matt Taylor moved that the voters of the Washington School District within School Administrative Unit #34 adopt the provisions of RSA 194-C:9-b to allow for the insertion of the school administrative unit budget as a separate warrant article at annual school district meetings. **Seconded by Al Krygeris.** Matt Taylor said that at present individual communities don't have a vote on the proposed SAU #34 budget, only Washington School Board members vote. If all the districts in the SAU vote this article in, the people in all the towns will be allowed the insertion of school administrative unit budget as a separate warrant article at the Annual School District meeting for a vote. He urged everyone to vote in favor of this article. Joe Coleman asked what happens if all districts in SAU #34 don't vote this in. It would be a moot point. Joan Sheehy asked why the School Board did not support this. John Corrigan said the School Board has a better representative vote the way it is now.

The Moderator Eaton called for a paper vote.

Paper ballot: 76 ballots cast Yes 39 No 37

Paper ballot: passed

ARTICLE THREE: Sharon Cary-Taylor moved that the School District vote to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Members: \$500
School District Clerk: \$75
School District Treasurer: \$500
School District Moderator: \$100

The motion was second by Dawn Armstrong.

Voice vote: approved

ARTICLE FOUR: John Corrigan moved that the School District vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of Two Million, One Hundred Fifty-Seven Thousand, Four Hundred Sixty-Eight Dollars \$2,157,468 or take any other action in relation thereto. The motion was second by Sue Hofstetter. James Hofford asked if the federal government was contributing more for special education? Only 7% comes from the government. The position for school auditor should

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have been deleted from ballot. Tom Taylor questioned the line item "Office Of The Principal" and was told it was to compensate for teachers who work during the summer on a per diem basis. Charlie Fields asked if an independent auditing company was hired last year. It was done through the SAU with SAU auditors. Several comments were made about the discrepancies in the Annual Report and some could not understand why these numbers were passed out at the day of the meeting instead of being published in the Annual Report. Lots of discussion was centered on the increases in tuition at Hillsboro/Deering and who was responsible for calculation in tuition of middle school. The SAU was asked who was responsible at the SAU for this error and were told the person no longer works for the District. A surplus of \$59,651 was reported last year, which goes back into the general fund to offset taxes. Bus monitor position, pay and reason for one were discussed and the Board was hopeful it would last only for four years. John Callender summed up the general feeling by saying he was confused about the information provided in the Annual Report. He asked the Board to please be more open with more information provided before the meeting. Suggestions were made to turn down this budget. Rufford Harrison said it was a strange position for him to be agreeing with John Callender but he also felt the information in the Annual Report was inadequate. Sue Hofstetter explained the \$2.13 tax increase with the chart found on page 8 of the handout. Nora Pasieka asked if the bus monitor was budgeted for 180 days; yes, but that's not what the Board hoped to spend. Marcia Goodspeed wanted clarification – will the SAU recalculate tuition in the fall? Ron Max questioned health insurance. Got to do something about it and suggested the School Board join the town in reevaluating health costs for town employees. **Jack Sheehy moved to reduce the budget by \$151,548. Seconded by Charlie Fields.** Jack said we should look at the budget much more carefully. Matt Taylor said he was proud of our elementary school so why penalize our teachers and students by cutting the budget by that much. Suzanne Lull – defended the budget saying they did not add anything that wasn't necessary. Al Krygeris said, as much as I would like to see the budget reduced the State is the one really responsible. Grace Jager: taking that much money out of the budget blows her mind, if you want to make a point do it with a smaller amount. Sue Hofstetter said that the timing was off, that they did provide the data, but not early enough and committed the Board to providing more information sooner next year. Superintendent Baker supports our teachers. She is also committed to bridging the gap between SAU and Washington. Education is expensive. Dr. Baker promised to provide whatever our Board wants. Matt Taylor reminded everyone that the School Board was made up of volunteers and they give a lot of time to our school. Shawn Atkins asked Jack Sheehy to rescind his motion.

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Moderator Eaton said they would vote on the motion. James Hofford asked to move on.

Voice vote on the amendment to reduce the proposed budget by \$157,548: not passed

Voice vote on the article as written: approved

ARTICLE FIVE: Sue Hofstetter moved that the School District accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, Nineteen Thousand, Two Hundred – Thirty-Seven Dollars (\$19,237) and for Federal and State projects, Forty Thousand, Seven Hundred Thirty-Nine Dollars (\$40,739). These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate. Seconded by John Corrigan. Sue Hofstetter said that this article would not increase taxes.

Voice vote: approved

ARTICLE SIX: Dawn Armstrong moved that the School District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Expendable Trust, for the purpose of paying for any unanticipated, special education out-of-district tuition, related transportation and special therapy services and furthermore to authorize the use of the sum of up to Thirty Thousand Dollars (\$30,000) from the year-end undesignated fund balance (surplus) available on July 1 of 2005, if any, toward this purpose and to name the school board as agents to expend from this fund. Seconded by Sue Hofstetter.

Voice vote: to close to call and Rufford Harrison asked for a show of hands. Yes 37 No 22 - passed

ARTICLE SEVEN: Sharon Cary-Taylor moved that the School District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Maintenance Expendable Trust for the purpose of repairing and maintaining school buildings and grounds and furthermore to authorize the use of the sum of up to Ten Thousand Dollars (\$10,000) from the year-end undesignated fund balance (surplus) available on July 1 of 2005, if any, toward this purpose and to name the school board as agents to expend from this fund. Seconded by Dawn Armstrong

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Voice vote: passed

ARTICLE NINE: To transact any other business that may legally come before said meeting.

Ronald Max brought up the health insurance question as he did at the Town Meeting. He said something has to be done about the rising costs to the taxpayers because we fully insure Town and School employees and it costs a lot of money. He wasn't sure what or how to do this but strongly urged the School Board to communicate with the selectmen to address this issue. **Ron Max moved that during the upcoming year the School Board look at health insurance costs and prepare an article for the annual school district meeting. Seconded by Jack Sheehy.** Dr. Baker said the SAU is looking into the rising cost of health insurance premiums and possible solutions. Jonathan Bilski talked about his insurance plan in the public sector. He said we all have to go higher up to the State and Federal government and ask them for help. Rufford Harrison suggested that the current School Board work more closely with the selectmen's office next year in coordinating the Annual School District Report so it contains the information asked for by the town people.

Voice vote: approved

Motion to adjourn at 5:10 pm was made by Rufford Harrison and seconded by Charlie Fields.

Voice vote: approved

**Respectfully submitted,
Patricia A. Liotta
Deputy School Clerk**

**A True Copy – Attest:
Patricia A. Liotta
Deputy School Clerk**

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"It is not my intention to ... fund programs that would be otherwise funded from taxes"

Duncan-Jenkins Trust

During this past year the Duncan-Jenkins Trust has awarded a number of grants to students and teachers of Washington Elementary School and also grants to benefit Washington students attending Hillsboro-Deering Middle and High School.

The Duncan-Jenkins Trust has frequently taken note of the high quality of applications it has received from the Washington Elementary School. In a competitive application process, Washington teachers have secured outstanding grants for student and teacher enrichment, and for that they are to be heartily congratulated.

It is important to emphasize that neither the Washington Elementary School nor the Washington School District has any role in dispensing these grants or has any other access to the funds. Grants and scholarships are under the sole jurisdiction of the six-member grant committee as designated by the will of Sarah E. Jenkins of East Washington. These are: three permanent members (Douglas Hatfield, Grace Jager, Ronald Jager), and three members *ex officio* (Superintendent of SAU 34, Chairperson of Washington School Board, Chairperson of Hillsboro-Deering School Board). Accordingly, Duncan-Jenkins enrichment grants cannot in any way be considered as part of the compensation package for teachers. They may, however, be seen as a comment on the quality of the teachers.

Douglas Hatfield, Grace Jager, Ronald Jager
For the Duncan-Jenkins Grant Committee