

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2002

Digital copy by Kitty West

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WASHINGTON,
NH

ANNUAL REPORT



1776 - 2002

IN MEMORIAM: Harry Hadaway was very involved in the community and held many positions: Supervisor of the Checklist (1964-1968), Policeman (1963-1971), Safety Committee (1970-1971), Town Planning Committee (1965-1968), Selectman (1966-1971) and Fire Chief (1967-1971).



In 1964, Harry decided that E. Washington needed a fire truck. Through the Grange, an E. Washington Improvement Association was formed and bought a 1941 Ford fire truck with donations from people in the E. Washington neighborhood. The truck was driven from Mattapoissett by the firemen, who donated all the equipment needed.

Harry decided that the truck needed a station so Norman Fletcher loaned a piece of land; under Harry's supervision, a station was built with all the local people helping in the construction, even the ladies. The money was raised by donations and hunters' dinners. Later the station and truck were turned over to the town of Washington. Harry was also on a committee to see about building a fire station in Washington Center. With Fred Otterson and other volunteers, they built a three-bay station with a meeting room and police office at a cost of \$8,500. A used fire truck was bought for \$1,000. Later Harry persuaded the town to buy two new trucks, lowering the town insurance rates.

Cover Photo: Abner H. Barker

Abner Barker, one of the Town's oldest residents, was the Town's first Fire Chief and Forest Fire Warden (1939-1945). He was also a Selectman (1952-1971), Perambulator (1952-1971) and Police Chief (1952-1959), and also served on the Planning Committee (1952-1972) and the Bicentennial Committee (1974-1977). Abner also served on earlier Old Home Day committees and was the town representative to the Dartmouth Lake Sunapee Region. He was also a member of the NH Police Chiefs Association as well as a member of the Sullivan-Grafton Law Enforcement Association and Fire Wardens Association.

Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE

FOR THE YEAR

2002

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 2002
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 2002

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SPECIAL THANKS to Grace Jager for the wonderful historical facts she supplied for our Town Report.

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GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2002	604
Population, 2002	895
District Court	Newport
US Senator:	Judd Gregg 125 North Main Street Concord, NH 03104 (603) 225-7115 mailbox@gregg.senate.gov
	John Sununu Senate Office Building Washington DC 20510 (202) 224-2841 mailbox@sununu.senate.gov
US Representative:	Charles Bass 142 North Main Street Concord, NH 03301 (603) 225-2255 cbass@mail.house.gov
State Senator:	Bob Odell State House, Room 302 107 N. Main St Concord, NH 03301 (603) 863-9797 rpoj@aol.com
State Representatives:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net

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Peter E. Franklin
Acworth, NH 03601-0175
(603) 835-6074
peter.franklin@leg.state.nh.us

Gordon B. Flint
21 Lincoln Terrace
Newport, NH 03773

Law Enforcement:

Lieutenant James Kelly
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
www.state.nh.us/nhsp/contents.html
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>
sheriff@sullivancounty-nh.com

Chief Steven I. Marshall
Washington Police Department
PO Box 273, 5 Halfmoon Pond Road
Washington, NH 03280-0273
(603) 495-3295 (office)
(603) 495-3233 (24 hour dispatch)
www.washingtonnh.org
police@washingtonnh.org

Total Town Valuation \$89,074,419.00

Tax rate \$26.30 (Town \$9.83, Local school \$5.93, State school, \$5.98, County \$4.56)
(plus \$0.62 betterment tax for Highland Haven Village District)

County and county seat Sullivan, Newport

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Town Hall hours: Selectmen Thursday 9-3, 6:30-8:30
Assessors Thursday 9-2
Bookkeeper Thursday 9-2
Town Clerk, Tax Collector Thursday 3-9, Friday 9-4,
Second and last Saturdays 9-1
Planning Board First Tuesday at 7
Board of Adjustment Last Wednesday at 7:30
Conservation Committee First Thursday at 7

Education:

K-5 Washington Elementary School
6 - 12 Hillsboro Middle and High School

Nearby higher education Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord
Peterborough
Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Transportation:

Amtrak Claremont, NH and Bellows Falls, VT
Major airports Manchester, NH, Boston, MA and
Hartford (Windsor Locks), CT
Bus Concord, NH

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)
Washington has no cable connection

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Conservation Commission and Town Clerk
Assessors	(495) -3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3299
Transfer Station	-5399

Highway

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON

TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2004
Selectmen	Guy Eaton, Chairman J. Rufford Harrison James O'Reilly	2003 2004 2005
Archives Committee	Grace Jager Wendy Otterson	
Board of Assessors	Arline R. France, Chairman Algrid B. Krygeris Linda T. Cook	2004 2003 2005
Communications Officer	Lindsay Collins	
Conservation Committee	Michael Andrews, Chairman Carol Andrews Lionel Chute Don Richard Barbara Gaskell Dorothy Thompson Thomas Taylor	
Custodian	Mark Warena	
Emergency Management Director	Edward G. Thayer	
Financial Officer Assistant	Lynda B. Roy Nancy Tamer	
Fire Chief	John Eccard	2003
Forest Fire Warden Deputies	John Pasioka David R. Hunt Edward G. Thayer Jed Schwartz John Eccard Brian Moser Philip Bezio Peter Crowell Steven Marshall Robert Ostertag Shawn Atkins Michael Ostertag	
Health Officer Deputy	Karl Jurson John Hendrickson	

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2004
Selectmen	Guy Eaton, Chairman	2003
	J. Rufford Harrison	2004
	James O'Reilly	2005
ADA Committee	Jim Walsh*	
	Lolly Gilbert*	
	Dick Cilley	
Archives Committee	Grace Jager	
	Wendy Otterson	
Board of Assessors	Arline R. France, Chairman	2004
	Algrid B. Krygeris	2003
	Linda T. Cook	2005
Communications Officer	Lindsay Collins	
Conservation Committee	Michael Andrews, Chairman	
	Carol Andrews	
	Lionel Chute	
	Don Richard	
	Barbara Gaskell	
	Dorothy Thompson	
	Thomas Taylor	
Custodian	Mark Warena	
Emergency Management Director	Edward G. Thayer	
Financial Officer	Lynda B. Roy	
Assistant	Nancy Tanner	
Fire Chief	John Eccard	2003
Forest Fire Warden	John Pasioka	
Deputies	David R. Hunt	
	Edward G. Thayer	
	Jed Schwartz	
	John Eccard	
	Brian Moser	
	Philip Bezio	
	Peter Crowell	
	Steven Marshall	
	Robert Ostertag	
	Shawn Atkins	
	Michael Ostertag	

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Health Officer Deputy	Karl Jurson John Hendrickson	
Parks & Recreation Commission	Donald Turner, Chairman	2005
	Robert Fraser, Co-Chairman	2005
	Cindy Turner	2003
	Richard Cilley	2003
	Christine Cordeiro*	2004
Secretary	Christine Cordeiro*	
Perambulator	Lionel Chute	
Planning Board	John Sheehy, Chairman	2004
	Thomas E. Talpey	2003
	Charles Fields	2004
	Gerald Cascio	2005
	Jim O'Reilly, Ex Officio	
Alternates	Marvin Jager John Callender	
Police Chief Officers	Steven I. Marshall Brian Moser Peter Crowell	
Road Agent	Edward G. Thayer	2005
Safety Committee	Bob Fraser, Chairman Larry Gaskell Steven Marshall Mark Warena Sue Bermudez	
Supervisor of Checklist	Alan Goodspeed, Chairman	2008
	Nora Pasieka	2004
	Natalie Jurson	2006
Ballot Clerks	Alice Hannus Charlene Cobb Louise Bodak Marcia Goodspeed Jeanette Walsh Laura Gilbert Sue Bermudez Patricia Bray	
Tax Collector Assistant	Janice F. Philbrick Patricia A. Liotta	2003

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Town Clerk	Janice F. Philbrick	2005
Assistant	Patricia A. Liotta	
Town Treasurer	Deborah Cascio	2003
Deputy	Lynda B. Roy	
Trustees of the Cemeteries	Philip Barker, Chairman	2005
	Richard Cilley	2003
	Ronald Roy	2004
Trustees of the Library	Suzanne Bermudez, Chairman	2005
	Kathleen Iadonisi	2003
	Elizabeth Talpey	2004
Librarian	JoEllen Wright	
Assistant	Marcellus Liotta	
Trustees of the Trust Funds	Arline R. France	2003
	Lynda Roy	2004
	Nancy Tanner	2005
Welfare Administrators	Lynda B. Roy	
	Richard Cilley	
Zoning Board of Adjustment	Laura Gilbert, Chairman	
	Mathew Taylor, Vice-Chair	
	Richard Cilley	
	Janice F. Philbrick	
	Lawrence L'Hommedieu	
Alternates	Robert Hofstetter	
	Christopher Gannon	
	Natalie Jurson	
Secretary	Cindy Turner	

*Resigned during 2002

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On May 8, 1952, the Washington column in the Hillsboro Messenger reported: "We miss the traveling store. For seventeen years Dallas Cutter serviced us. No matter what the weather he came through. We could depend upon the traveling store."

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State of New Hampshire
TOWN WARRANT
2003

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eleventh of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer, a Fire Chief and a member of the Parks & Recreation Commission for one year; and an Assessor, a Selectman, a Tax Collector, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, two members of the Parks and Recreation Commission, and one member of the Planning Board for three years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Dollars (\$113,000.00) for the purpose of repairing lightning damage to the Town Hall Tower and adding lighting protection: to raise approximately half of this sum by an already secured LCHIP grant, and the remainder from taxation. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.63 to the tax rate in 2003]

56,500 by taxes

P-9.51

32. →

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Two Hundred Seventy Two Thousand Sixty Six Dollars (\$272,066.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation.

261,266

Executive	\$43,852.00
Election, Registration and Vital Statistics	14,629.00
Financial Administration	109,366.00
General Government Buildings	33,749.00
Legal	5,000.00
Planning & Zoning	5,008.00
Insurance	30,462.00
Motor Fuel	30,000.00

P-10.30

[This article is estimated to add \$3.05 to the tax rate in 2003.]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Seventy Three Thousand Seven Hundred Twenty Dollars (\$73,720.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

P-10.42

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Chief's Salary	36,425.00
Officers Payroll	8,500.00
Training Payroll Expense	250.00
Secretary Payroll Expense	1,430.00
Health Insurance	11,296.00
FICA	724.00
Medicare	698.00
Retirement	2,867.00
Telephone	1,450.00
Computer Expense	2,100.00
Animal Control	200.00
Dues	130.00
Clerical Supplies	700.00
Cruiser Maintenance	1,750.00
OHRV Expenses	100.00
Equipment	800.00
School /Training	350.00
Uniforms	500.00
Custodial	600.00
Electricity	750.00
Heat	1,450.00
Repairs & Maintenance	300.00
Alarm Maintenance	350.00

[This article is estimated to add \$0.82 to the tax rate in 2003.]

2,500
ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (~~\$10,000.00~~) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.11 to the tax rate in 2003.] *P-10⁴⁷*

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Eighty Six Dollars (\$320,086.00) for operation of the Highway Department for the ensuing year. The Selectmen recommend this appropriation. *P-10⁵⁰*

Elected, Payroll	32,544.00
Elected, Overtime Payroll	5,400.00
Elected, Other, Vacation, Sick, Holiday	4,896.00
Payroll Expense	73,717.00
Overtime, Payroll	12,000.00
Other, Vacation, Sick, Holiday, Payroll	9,753.00
Health Insurance	45,182.00
FICA	8,531.00
Medicare	1,995.00
Retirement	8,118.00
Drug and Alcohol Testing	250.00

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Telephone	1,300.00
Electricity	2,600.00
Heat and Oil	4,000.00
Alarm Maintenance	300.00
Rentals and Leases	5,000.00
Safety	1,000.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	12,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	600.00
Training	400.00
Uniforms	3,500.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	1,800.00

[This article is estimated to add \$3.58 to the tax rate in 2003]

ARTICLE 8. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Eight Thousand Four Hundred Eight Dollars (\$48,408.00) anticipated during 2003 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation. *P-10⁵⁵*

(Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2003 by an estimated \$0.54.) *P-10⁵²*

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (~~\$30,000.00~~) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation. *510,000 A-75000 Def.*

[This article is estimated to add \$0.34 to the tax rate in 2003]

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the improvement of gravel roads. The Selectmen recommend this appropriation. *Dismiss 11,03*

[This article is estimated to add \$0.06 to the tax rate in 2003.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for a ^{replacement} temporary bridge on Half Moon Pond Road, to accept Thirty Two Thousand Dollars (\$32,000.00) from the state bridge-aid fund and ^{increase} raise Eight Thousand (\$8,000.00) from ~~taxation~~. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2003] *P-11,09*

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the construction of a salt storage shed to be located at the Highway Garage on Route 31. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the salt shed is completed or by December 31, 2006 whichever is sooner. The Selectmen recommend this appropriation. *Delata - 11!*
 [This article is estimated to add \$0.39 to the tax rate in 2003.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Two Hundred Twenty Seven Dollars (\$113,227.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

Payroll Expense	25,334.00
Overtime Payroll Expense	1,616.00
Other, Sick, Holidays, Vacation	2,068.00
Health Insurance	8,367.00
FICA	1,571.00
Medicare	421.00
Retirement	1,200.00
Telephone	250.00
Electricity	300.00
Heat & Propane	200.00
Rentals & Leases	2,400.00
Safety	200.00
Dues	100.00
Vehicle Maintenance	2,000.00
Miscellaneous	1,000.00
Training Expense	200.00
Uniforms	600.00
Transportation & Removal	55,000.00
Marlow Side Trash Removal	8,400.00
Landfill Closure	
Water Tests	2,000.00

[This article is estimated to add \$1.27 to the tax rate for 2003] *P-11-23*

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Two Hundred Seventy Two Dollars (\$55,272.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. The Selectmen recommend this appropriation. *9-51722 P-11-33*

Rescue Squad	
Payroll	7,500.00
FICA	775.00
Medicare	182.00
Vehicle Repairs	3,000.00
Training	5,000.00

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Fire Department	
Administration	800.00
Dues	150.00
Supplies	1,500.00
Equipment	8,000.00
Prevention	350.00
Fire Pond Maintenance	600.00
Training, salary	10,000.00
FICA	620.00
Medicare	145.00
Training, equipment and supplies	4,500.00
Vehicle Repairs	4,000.00
Air Compressor Service	500.00
Air Bottles & Extinguishers	800.00
NFPA Physicals & Medical	300.00
Telephone	1,300.00
Electricity	1,900.00
Heat	2,400.00
Alarm Maintenance	350.00
Building Maintenance	600.00

[This article is estimated to add \$0.62 to the tax rate in 2003.]

^{\$20,000.}
ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.34 to the tax rate in 2003]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimate to add \$0.45 to the tax rate in 2003]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$ 0.03 to the tax rate in 2003]

ARTICLE 18. To see if the Town will vote that the Washington Rescue Squad will become a billing department.

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

3/4 x *15,000*
ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Three Hundred Twenty Dollars (\$12,320.00) for purchasing land on East Washington Road (TM# 13-29) 2.8 acres, and to acquire said property for the sole use of Fire Department. The Selectmen recommend this appropriation. *P-151*
 [This article is estimated to add \$0.14 to the tax rate in 2003.]

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty (\$750.00) For Forest Fire Control for the ensuing year. The Selectmen recommend this appropriation. *P-152*
 [This article is estimated to add \$0.01 to the tax rate in 2003]

24917
ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Seven Hundred Ninety Two Dollars (\$28,792.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation. *P-153*
 [This article is estimated to add \$0.32 to the tax rate in 2003.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to paint the interior of the Shedd Free Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the painting is finished or by December 31, 2006 whichever is sooner. The Selectmen recommend this appropriation. [This article is estimated to add \$0.04 to the tax rate in 2003] *P-158*

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Eight Hundred Forty Nine Dollars (\$21,849.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation. *P-202*

Community Services:

- Acorn	250.00
- Lake Sunapee Home Health Care	2,349.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	500.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	300.00
- West Central Behavioral Health	850.00
- Old Age Assistance	0.00

Health:

- Administration	929.00
- FICA	58.00
- Medicare	13.00
- Department Expenses	500.00

Welfare:

- General Welfare	13,000.00
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- Administration	1,500.00
- FICA	93.00
- Medicare	22.00
- Dues	60.00
- Welfare Department Expenses	325.00

[This article is estimated to add \$0.24 to the tax rate in 2003.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.12 to the tax rate in 2003.]

P-2⁰⁵

ARTICLE 25. To see if the Town ¹⁵⁰⁰⁰ will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (~~\$7,500.00~~) for the purpose of gravestone restoration, to include base repair or replacement, and stone straightening and realignment, repair or replacement etc. in the old Washington Center Cemetery (second of a five year program). This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the restoration is completed or by December 31, 2006, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 2003.]

P-2⁰⁹

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Two Hundred Eleven Dollars (\$65,211.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Tax Anticipation	1,000.00
Interest - Long Term Notes	15,911.00
Principal - Long Term Notes	48,300.00

[This article is estimated to add \$0.73 to the tax rate in 2003.]

P-2¹¹

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Two Hundred Ninety-nine Dollars (\$38,299.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

- Caretaker Payroll	1,200.00
- Secretary Payroll	400.00
- FICA	99.00
- Medicare	24.00
Regular Maintenance:	
- Band Stand Electricity	175.00
- Water Tests	150.00
- Band Stand Maintenance	800.00
- Miscellaneous	1,300.00
- Cottage Repairs	800.00

P-2²⁴

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- Lawn Care	8,000.00
- Grade & Seed Field	100.00
- Docks	2,000.00
- Advertisements	300.00
Summer Program:	
- Payroll Expense	14,000.00
- FICA	868.00
- Medicare	58.00
- Telephone	200.00
- Special Events	4,000.00
- Materials	3,000.00
- Recreation Equipment	300.00
TOTAL FOR PARKS & RECREATION	37,774.00
Patriotic Purposes:	
- Flags	525.00

[This article is estimated to add \$0.44 to the tax rate in 2003]

part of surplus
ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred Dollars (\$2,900.00) to purchase a new six burner two oven stove for Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the stove is purchased or by December 31, 2006, whichever is sooner. The Selectmen recommend this appropriation. *P-2³⁸*
 [This article is estimated to add \$0.03 the tax rate in 2003.]

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Nine Hundred Dollars (\$12,900.00) for replacing the shingled roof of Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the roof is completed or by December 31, 2006, whichever is sooner. The Selectmen recommend this appropriation. *Delete - 2:44*
 [This article is expected to add \$0.14 to the tax rate in 2003]

exception to
ARTICLE 30. To see if the Town will vote to ~~modify~~ the existing prohibition of the use of alcohol on Town property, in order to permit its use at weddings and other special functions at Camp Morgan Lodge, only by permission of the Selectmen. *Def. 3:04*

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.
 [This article is expected to add \$0.56 to the tax rate in 2003] *P-3¹²* *\$20,600*

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Two Hundred Dollars (\$37,200.00) for the preparation of new tax maps for the Town of Washington. This will be a non-lapsing appropriation per RSA 32:7,V *P-10¹⁶*

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and will not lapse until the project is completed or by December 31, 2006, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.42 to the tax rate in 2003]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation *P-314*

Emergency Management	100.00
E911 Numbering	1,500.00

[This article is estimated to add \$0.02 to the tax rate in 2003.]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Four Hundred Dollars (\$10,400.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation. *P-315*

Telephone Lines	1,250.00
Dispatch	3,850.00
Radio Tower Electricity	170.00
Radio and Pager Repairs	1,100.00
Improve or Replace Equipment	4,030.00

[This article is estimated to add \$0.12 to the tax rate in 2003.]

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Seventy Two Dollars (\$6,172.00) for the purchase of XTS3000 Astro digital portable radios (or equivalent) with accessories for the Washington Police Department in order to maintain compatibility with communication systems of State Law-Enforcement agencies. The Selectmen recommend this article. *P-322*

[This Article is estimated to add \$0.07 to the tax rate in 2003.]

ARTICLE 36. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. *P-330*

ARTICLE 37. To transact any other business that may legally come before this meeting. *38.*

Given under our hands and seals this 13th day of February, in the year of our Lord, Two Thousand and Three. *337*

ARTICLE 37. To see if the Town will vote the following resolution, that we the citizens of Washington, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and healthcare providers to ensure that: Everyone, including the self-employed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes responsible and fair contributions to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of healthcare. This is a petition article.

John Tling

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Guy L. Eaton
J. Rufford Harrison
E. James O'Reilly
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton
J. Rufford Harrison
E. James O'Reilly
Selectmen, Washington, NH

I, Guy L. Eaton, hereby certify that true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February 14, being the place of meeting,

On the Washington Town Hall on February 14, being a place of Public Notice; and

On the East Washington Bulletin Board on February 21, being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE
Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Lynda B. Roy
Notary Public
February 13, 2003

Binding decisions from previous meetings:

- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc..
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.

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- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.

.....

On February 16, 1905, the Washington and Marlow Times reported: "The snow continues to fall and drift daily and it seems as if the highways must soon become impassable. The Newport stage was again unable to make its trip on Monday, going as far as Goshen, when the drifts were so deep it was obliged to return. People in this vicinity are all ready to emigrate to Florida or some other warmer clime"

A blizzard in February 1893 kept the townspeople "penned in the deep snow for more than two weeks with pedestrians moving about on snowshoes"

On February 21, 1952 the Washington news in the Hillsboro Messenger included this report: "Washington got its generous share of the big snowstorm Sunday and Monday and was a little late getting the roads plowed due to the fact that the truck got stuck in East Washington late Sunday afternoon and didn't get out until Monday night. The tractor and plow which had been kept by the town for use in case anything happened to the truck, was used in plowing part of the roads and going down to East Washington and getting the truck out of its difficulties."

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2003 to December 31, 2003**

s/ Guy L. Eaton
J Rufford Harrison
E James O'Reilly

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2002 Appropriation Prior Year As Approved By DRA	2002 Actual Expenditures Prior Year	2003 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT					
4130	Executive	4	\$ 41,135	\$ 48,348	\$ 43,852
4140	Election, Registration & Vital Stastics	4	16,141	15,601	14,629
4150	Financial Administration	4	100,361	86,188	109,366
4153	Legal Expenses	4	5,000	426	5,000
4191	Planning & Zoning	4	4,958	1,855	5,008
4194	Genrl Gvmnt Buildings	4	21,299	20,563	33,749
4196	Insurance	4	29,426	31,126	30,462
4199	Other/Motor Fuel	4	30,000	23,080	30,000
PUBLIC SAFETY					
4210	Police	5	70,918	70,091	73,720
4220	Fire	14	48,239	28,667	55,272
4290	Emergency Management	33	1,600	1,098	1,600
4290	Forest Fire control	20	500	2,979	750
4299	Emerg. Communications	34	10,400	9,843	10,400
HIGHWAYS & STREETS					
4312	Highways & Streets	7	310,012	333,268	318,286
4316	Streetlights	7	1,800	1,504	1,800
SANITATION					
4324	Solid Waste Disposal	13	93,450	116,154	111,227
4325	Landfill Closure	13	2,000	1,060	2,000
HEALTH					
4411	Administration	23	1,500	515	1,500
4415	Health Agencies	23	4,021	4,021	5,349
WELFARE					
4442	Admin & Direct Assistance	23	15,000	11,848	15,000
CULTURE and RECREATION					
4520	Parks & Recreation	27	39,200	34,166	37,774
4583	Patriotic Purposes	27	525	562	525
4611	Conservation Commission		1	1	

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct.	PURPOSES OF APPROPRIATION	WA NO.	2002 Appropriation Prior Year As Approved By DRA	2002 Actual Expenditures Prior Year	2003 Appropriations Ensuing Fiscal Year (Recommended)
DEBT SERVICE					
4711	Prin.-Long Term Notes	26	63,184	63,185	48,300
4721	Interest -Long Term Notes	26	19,130	18,939	15,911
4723	Interest on TAN	26	1,000	-	1,000
CAPITAL OUTLAY					
4901	Land & Improvemnts		203,776	395,956	113,228
4902	Mach., Veh. Equip		3,500	3,500	9,072
4903	Buildings		4,500	13,993	164,900
4909	Other Improvements		5,000	4,836	37,200
OPERATING TRANSFERS OUT					
4912	Cemeteries	24	11,000	11,000	11,000
4912	Library	21	24,917	24,917	28,792
4915	To Capital Reserve Fund/Fire	15	30,000	30,000	30,000
4915	To Capital Reserve/HD Equip	9			30,000
4915	To Capital Reserve/Police	6	8,000	8,000	10,000
4915	To Capital Reserve/ Reval	31	50,000	50,000	50,000
4915	To CR/Rescue Intercept	17	2,000	4,500	2,500
4915	To CR Rescue Squad Equip	16	10,000	10,000	40,000
TOTAL APPROPRIATIONS			\$ 1,243,767	\$ 1,447,061	\$ 1,460,873
Individual Warrant Articles					
4901	HD Block Grant	8	45,076	45,076	48,408
4901	Land for Fire Department	19			12,320
4901	Gravel Road Improvements	10			5,000
4901	Half Moon Pond Bridge	11			40,000
4901	East Washington Bridge		120,200	354,229	
4901	Millen Pond Dam		30,000	2,894	
4901	Repairing Grave Stones	25	7,500	7,500	7,500
4901	Percolation Test		1,000	-	
Total 4901			\$ 203,776	\$ 409,699	\$ 113,228
4902	Police Radios	35			6,172
4902	Stove for Camp Morgan Lodge	28			2,900
4902	Snow Plow Equipment		3,500	3,500	
Total 4902			\$ 3,500	\$ 3,500	\$ 9,072
4903	ADA Modifications		-	8,540	
4903	Replace Camp Morgan Roof	29			12,900
4903	Painting Int of Shedd Library	22			4,000
4903	Repairs to Town Hall Tower	3			113,000
4903	Refinish CM Floor		4,500	4,500	
4903	Salt Shed	12			35,000
Total 4903			\$ 4,500	\$ 13,040	\$ 164,900
4909	Library Fence		5,000	4,836	
4909	Tax Maps	32			37,200
4909	Conservation Commission		1	1	
Total 4909			5,001	4,837	37,200

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

SOURCES OF REVENUE

Acct	Sources of Revenue	2002 Estimated Revenue	2002 Actual Revenue	2003 Estimated Revenue
TAXES				
3120	Land Use Change	\$ 2,000	\$ 4,014	\$ 2,000
3185	Yield Taxes	4,000	4,324	4,000
3187	Excavation Tax	100	39	50
3189	Betterment Taxes	9,000	11,115	5,982
3190	Interest & Penalties on Taxes	25,000	30,550	25,000
LICENSES, PERMITS & FEES				
3210	Business License & Permits	500	518	500
3220	Motor Vehicle Permits	130,000	147,268	135,000
3230	Building Permits	1,500	2,285	1,500
3290	Other, License Permits & Fees	7,300	8,636	7,500
3311	FROM FEDERAL GOVERNMENT	-	12,415	-
FROM STATE				
3351	Shared Revenue	3,258	9,372	4,701
3352	Meals & Rooms Distribution	25,881	25,881	12,000
3353	Highway Block Grant	45,076	45,076	48,408
3356	St & Fed. Forest Land Reimb	7,734	7,734	7,104
3359	Other,	96,160	311,275	91,500
CHARGES FOR SERVICES				
3401	Income from Departments	5,500	10,641	5,500
3409	Other Charges	-	-	-
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	3,500	28,796	6,500
3502	Interest on Investments	4,000	3,870	4,000
3509	Other	5,500	24,433	600
OTHER FINANCING SOURCES				
3915	Transfers from Capital Reserve	-	11,278	-
	Fund Balance Voted from Surplus	24,040	24,040	-
TOTAL REVENUES AND CREDITS		\$ 400,049	\$ 723,561	\$ 361,845
Total Appropriations				\$ 1,460,873
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes				(361,845)
Amount of Taxes to Be Raised (Exclusive of School & County Taxes)				\$ 1,099,028

BUDGET OF THE TOWN OF WASHINGTON, NH

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	\$ 15,000	14,400.00	15,000
FICA	930	892.80	930
Medicare	218	208.80	218
Mileage Reimbursement	1,500	1,386.30	1,500
Telephone Expense	2,500	3,120.05	3,000
Copier/Contract & Repairs	700	650.00	700
Postage Meter Rental	416	416.00	416
Town Report	3,500	3,390.00	3,500
Dues	800	728.91	800
Supplies	2,800	3,211.15	3,000
Postage	2,000	1,882.00	2,000
Office Expense	150	58.98	150
Equipment	500	279.83	500
Workshops/ Training	150	20.00	150
Advertising	700	173.50	500
Contingency Fund	500	6,283.52	500
Selectmen's Secretary, Payroll	7,000	9,027.50	9,360
FICA	434	559.71	580
Medicare	102	130.90	136
Moderator, Payroll	600	540.00	300
FICA	38	33.48	19
Medicare	8	7.83	4
Perambulator Payroll Expense	500	500.00	500
FICA	31	31.00	31
Medicare	8	7.25	8
Expenses	50	408.90	50
Total Executive	\$ 41,135	\$ 48,348.41	\$ 43,852

**ELECTION, REGISTRATION
& VITAL STATISTICS**

Town Clerk, Election & Payroll Expense	2,835	3,062.50	2,906
Town Clerk, Training Payroll	300	40.00	150
Town Clerk, Salary	7,593	7,593.00	7,783
FICA	666	663.10	672
Medicare	156	155.09	157
Telephone		202.01	360
Dues	20	20.00	20
Supplies	200	184.49	200
Convention	750	372.00	750
Reimbursement		(252.00)	
Total Clerk	\$ 12,520	12,040.19	12,998

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DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Supervisors , Payroll	1,480	1,670.00	600
FICA	92	103.54	40
Medicare	22	24.23	10
Supplies	600	289.25	200
Adverting	350	80.00	150
Total Supervisors	\$ 2,544	2,167.02	1,000
Ballot Clerks, Payroll	1,000	932.00	400
FICA	62	57.78	25
Medicare	15	13.51	6
Expenses		390.00	200
Total Ballot Clerks	\$ 1,077	1,393.29	631.00
School Election			
School Election Payroll		292.00	-
School FICA		18.10	-
School Medicare		4.23	-
Reimbursements		(314.33)	
Total School Election Expenses		-	
Total Election Reg. & Vital Stats.	\$ 16,141	\$ 15,600.50	\$ 14,629
FINANCIAL ADMINISTRATION			
Accounting			-
Accounting Payroll	23,075	21,057.84	23,725
Trust Fund Bookkeeper, Salary	500	500.00	500
FICA	1,462	1,336.59	1,502
Medicare	342	312.60	351
Deferred Compensation	955	874.72	1,060
Workshop Training	450	-	400
Total Accounting	\$ 26,784	\$ 24,081.75	\$ 27,538
Auditing	\$ 7,500	5,150.00	\$ 7,500
Assessing			
Assessing, Payroll	18,000	17,811.00	18,750
FICA	1,116	1,104.28	1,163
Medicare	260	258.25	272
Sales Analysis	3,000	-	-
Forestry Consultant	-	-	6,000
Consulting Contract	2,400	-	2,400
Real Data	-	-	410
Tax Maps	600	1,600.00	1,800
Dues	40	20.00	40
Registry	1,500	1,185.85	1,500
Equipment	1,000	280.78	3,700
School/Conference	1,500	649.00	1,500
Total Assessing	\$ 29,416	\$ 22,909.16	\$ 37,535

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DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Tax Collecting			
Deputy Payroll	2,835	3,075.50	2,835
Tax Collector Salary Expense	7,593	7,593.00	7,783
FICA	647	661.47	663
Medicare	151	154.69	155
Land Mark Title Service	3,000	2,360.00	3,000
Printing Bills	1,500	1,317.20	1,500
Dues	20	20.00	20
Postage	3,300	3,300.00	3,300
Miscellaneous	150	96.22	150
Conference	750	635.50	750
Total Tax Collecting	\$ 19,946	\$ 19,213.58	\$ 20,156
Treasurer			
Treasurer, Salary	2,700	2,700.00	2,700
FICA	168	167.40	168
Medicare	39	39.15	39
Total Treasurer	\$ 2,907	\$ 2,906.55	\$ 2,907
Information Systems			
Support Payroll	750	1,126.50	3,000
Town Share FICA	47	69.84	186
Town Share Medicare	11	16.34	44
Software & Support Contracts	9,000	6,762.46	6,500
Computer Equipment and Software	4,000	3,951.90	4,000
Total Inf. Systems	\$ 13,808	11,927.04	13,730
Total Financial Administration	\$ 100,361	\$ 86,188.08	\$ 109,366
LEGAL EXPENSE			
Legal	5,000	426.09	5,000
Total Legal	\$ 5,000	\$ 426.09	\$ 5,000
PLANNING & ZONING			
Planning Board			
Clerical, Payroll	450	-	450
FICA	30	-	30
Medicare	10	-	10
Board Operations	500	107.00	500
Printing	350	272.50	350
Dues/Subscriptions	875	859.00	875
CIP/Regulations	1,000	-	1,000
Training	150	30.00	150
Advertising	150	68.00	150
Total Planning Board	\$ 3,515	\$ 1,336.50	\$ 3,515

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DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Board of Adjustment			
Clerical, Payroll	1,200	481.50	1,200
FICA	75	29.85	75
Medicare	18	6.99	18
Board Operations	150	-	200
Total Board of Adjustment	1,443	518.34	1,493
Total Planning & Zoning	\$ 4,958	\$ 1,854.84	\$ 5,008
GENERAL GOVERNMENT BUILDINGS			
Payroll Expense	5,200	4,024.00	5,200
FICA	323	249.47	323
Medicare	76	58.38	76
Electricity	1,600	1,254.57	1,400
Heat & Propane	2,500	3,377.85	3,000
Maintenance Supplies	1,000	294.67	1,000
Alarm Maintenance	400	175.00	300
Preservation	1,000	1,845.81	3,000
Fire Extinguishers	-	89.55	100
Equipment	500	525.00	500
Archives Supplies	100	60.00	100
CM Telephone	300	318.13	300
CM Electricity	2,000	2,110.38	2,000
CM Heat & Oil	1,500	1,857.37	1,500
CM Septic & Well Maintenance	500	-	500
CM Kitchen Maintenance	500	300.00	500
CM Alarm Maintenance	600	489.23	600
CM Fire Extinguishers	100	238.80	250
CM Regular Maintenance	1,500	1,885.58	4,000
CM Miscellaneous	1,000	648.49	750
CM Furniture	600	761.19	750
PD Tank Removal & Furnace			5,500
School Water Testing			2,100
Total General Government Buildings	\$ 21,299	\$ 20,563.47	\$ 33,749
INSURANCE			
Workers' Compensation	8,117	9,519.00	9,520
Property	1,000	1,625.26	1,710
Fire Dept Insurance	6,500	2,372.25	675
General Liability	5,800	7,756.69	8,165
Police Liability	3,209	2,406.82	2,534
Public Officials Bonding	nc	-	nc
Unemployment Compensation	300	298.31	334
Vehicles	4,500	7,147.80	7,524
Total Insurance	\$ 29,426	\$ 31,126.13	\$ 30,462

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
MOTOR FUEL			
Gas	12,000.00	8,519.14	12,000
Diesel	15,000.00	12,552.76	15,000
Miscellaneous	3,000.00	2,008.45	3,000
Total Motor Fuel	\$ 30,000	\$ 23,080.35	\$ 30,000
TOTAL GENERAL GOVERNMENT	\$ 248,320	\$ 227,187.87	\$ 272,066
PUBLIC SAFETY			
POLICE			
Salary	35,537	35,389.40	36,425
Other/ Grant Payroll Expense	-	1,386.18	
Other/ Detail Expense	-	3,161.00	
Officers, Payroll	10,932	6,545.83	8,500
Training Payroll Expense	200	516.80	250
Secretary Payroll Expense	-	-	1,430
Health Insurance	10,758	10,757.64	11,296
FICA	690	492.60	724
Medicare	677	684.13	698
Retirement	1,894	2,091.41	2,867
Telephone	1,400	1,994.17	1,450
Computer Expense	1,000	999.47	2,100
Animal Control	200	250.00	200
Dues	100	130.00	130
Clerical Supplies	700	624.27	700
Cruiser Maintenance	1,500	1,470.99	1,750
OHRV Expenses	100	-	100
Equipment	800	611.53	800
School/Training	350	153.67	350
Uniforms	500	2,088.97	500
Custodial	700	182.50	600
Electricity	750	756.90	750
Heat	1,450	1,348.28	1,450
Repairs & Maintenance	300	94.75	300
Alarm Maintenance	380	254.55	350
Less Reimbursements		(1,893.85)	
Total Police	\$ 70,918	\$ 70,091.19	\$ 73,720
FIRE DEPARTMENT			
Rescue Squad Payroll	6,000	4,472.00	7,500.00
Rescue Squad Training			5,000.00
Rescue Squad FICA			775.00
Rescue Squad Medicare			182.00
Rescue Squad/Ambulance Repairs	3,000	1,594.13	3,000.00
Total Rescue Squad	\$ 9,000	\$ 6,066.13	\$ 16,457

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Fire Department			
Administration	900	721.13	800
Dues	100	250.00	150
Supplies	1,500	1,393.85	1,500
Equipment	5,000	2,007.54	8,000
Prevention	-	-	350
Fire Pond Maintenance	600	-	600
Training Payroll	10,890	7,164.84	10,000
FICA	1,053	444.23	620
Medicare	246	103.90	145
Training	4,500	847.68	4,500
Vehicle Repairs	6,500	1,467.92	4,000
Air Compressor Service	600	462.90	500
Air Bottles & Extinguishers	800	2,083.57	800
NFPA Physicals & Medical	300	-	300
Telephone	1,200	1,395.70	1,300
Electricity	1,900	1,518.16	1,900
Heat	2,200	2,484.14	2,400
Alarm Maintenance	350	425.00	350
Building Maintenance	600	237.16	600
Less Reimbursements		(406.45)	
Total Fire Department	\$ 39,239	\$ 22,601.27	\$ 38,815
Total Fire Dept & Rescue Squad	\$ 48,239	\$ 28,667.40	\$ 55,272
EMERGENCY MANAGEMENT			
Emergency Management	100		100
E 911 Expenses	1,500	1,097.55	1,500
Emergency Management Payroll			
Emergency Management FICA			
Emergency Management Medicare			
Total Emergency Management	\$ 1,600	\$ 1,097.55	\$ 1,600
Forest Fire Control	500	583.04	750
Forest Fire Payroll		2,225.85	
Forest Fire FICA		138.04	
Forest Fire Medicare		32.25	
Total Forest Fire Control	\$ 500	\$ 2,979.18	\$ 750
Total Emergency Management	\$ 2,100	\$ 4,077	\$ 2,350
EMERGENCY COMMUNICATIONS			
Telephone Lines	1,250	1,116.92	1,250
Dispatch	3,850	3,436.00	3,850
Radio Tower Electricity	175	104.46	170
Radio & Pager Repairs	1,100	1,090.07	1,100
Improve or Replace	4,025	4,095.17	4,030
Total Emergency Communications	\$ 10,400	\$ 9,842.62	\$ 10,400
TOTAL PUBLIC SAFETY	\$ 131,657	\$ 112,678	\$ 141,742

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
HIGHWAY, STREETS & BRIDGES			
HIGHWAY DEPARTMENT			
Elected Payroll	33,340	30,800.21	32,544
Elected, Overtime Payroll	4,920	2,560.02	5,400
Elected, Other, Vacation, Sick, Holiday, Payroll Expense	3,805	6,223.04	4,896
Overtime, Payroll	72,000	79,136.71	73,717
Other, Vacation, Sick, Holiday, Payroll	12,000	10,531.40	12,000
Health Insurance	9,517	8,931.43	9,753
FICA	43,000	41,636.02	45,182
Medicare	8,332	8,567.33	8,531
Retirement	1,948	2,003.66	1,995
Telephone	5,500	5,177.85	8,118
Drug & Alcohol Testing	1,300	1,359.12	1,300
Electricity	250	348.00	250
Heat & Oil	2,600	2,682.99	2,600
Alarm Maintenance	4,000	4,401.11	4,000
Rentals & Leases	300	421.50	300
Safety	5,000	4,749.71	5,000
Dues	1,000	1,062.69	1,000
Parts, Supplies & Equipment	200	110.00	200
Vehicle Maintenance	30,000	41,474.34	30,000
Road Care Materials	12,000	11,442.03	12,000
Miscellaneous	40,000	46,992.16	40,000
Training	600	1,746.97	600
Uniforms	400	530.00	400
Other Improvements Payroll	3,000	3,898.54	3,500
Other Improvements FICA		1,014.00	
Other Improvements Medicare		62.87	
Road Improvement Materials		14.70	
Emergency Supplies, Trucking	10,000	7,404.25	10,000
Streetlights	5,000	12,197.50	5,000
Adjustment/Reimbursement	1,800	1,503.68	1,800
TOTAL HIGHWAY STS & BRIDGES	\$ 311,812	\$ 334,771.39	\$ 320,086
SANITATION			
SOLID WASTE DISPOSAL			
Payroll Expense	24,800	26,397.32	25,334
Overtime Payroll Expense	1,500	800.90	1,616
Other, Sick, Vacation, Holidays	2,017	2,014.86	2,068
Health Insurance	1,920	3,592.15	8,367
FICA	1,453	1,811.21	1,571
Medicare	340	423.60	421
Retirement	970	936.31	1,200

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Telephone	250	388.15	250
Electricity	300	334.97	300
Heat & Propane	200	202.20	200
Rentals & Leases	2,200	3,070.24	2,400
Safety	200	189.96	200
Dues	100	50.00	100
Vehicle Maintenance	2,000	1,204.78	2,000
Miscellaneous	1,000	365.20	1,000
Training Expense	200	280.00	200
Uniforms	600	589.94	600
Transportation and Removal	45,000	65,102.43	55,000
Marlow Pickups	8,400	8,400.00	8,400
Total Solid Waste	\$ 93,450	\$ 116,154.22	\$ 111,227
LANDFILL CLOSURE			
Cleanup Closure/Water Tests	2,000	1,059.51	2,000
Total Landfill Closure	2,000	1,059.51	2,000
TOTAL SANITATION	\$ 95,450	\$ 117,213.73	\$ 113,227
HEALTH & WELFARE			
HEALTH DEPARTMENT			
Officers, Payroll	929	195.00	929
FICA	58	12.09	58
Medicare	13	2.83	13
Departmental Expenses	500	320.36	500
Less Reimbursement		(15.00)	
Total Health Department	\$ 1,500	\$ 515.28	\$ 1,500
COMMUNITY SERVICES			
Acorn	250	250.00	250.00
Lake Sunapee Home Health Care	2,171	2,171.00	2,349
Marlow Ambulance	100	100.00	100
Office of Youth Services	250	250.00	250
Project Lift	500	500.00	500
Southwestern Community Services	500	500.00	500
Sullivan County Hospice	250	250.00	250
Sullivan County Nutrition		-	300
West Central Behavioral Health			850
Old Age Assistance	-	-	-
Total Community Services	\$ 4,021	\$ 4,021.00	\$ 5,349
WELFARE			
Community Assistance	130		130
General Welfare	12,870	11,157.21	12,870

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Administration Payroll	1,500	480.45	1,500
FICA	93	29.78	93
Medicare	22	6.96	22
Dues	60	60.00	60
Departmental Expenses	325	114.00	325
Less Reimbursements		(3,760.80)	
Total Welfare	\$ 15,000	\$ 8,087.60	\$ 15,000
TOTAL HEALTH & WELFARE	\$ 20,521	\$ 12,623.88	\$ 21,849
CULTURE & RECREATION			
PARKS & RECREATION			
Caretaker Payroll Expense	3,000	3,000.00	1,200
Secretary Payroll Expense	400	322.00	400
Town Share FICA	214	205.96	99
Town Share Medicare	50	48.17	24
Reg Maint/ Bandstand Electricity	175	97.50	175
Reg Maint/Water Tests	150	120.00	150
Reg Maint/ Bandstand	800	-	800
Reg Maint/Miscellaneous	1,300	221.09	1,300
Reg Maint/Cottage Repairs	800	439.00	800
Reg Maint/Lawn Care	8,000	7,700.00	8,000
Reg Maint/Grade & Seed Field	100	-	100
Reg Maint/Docks	800	31.27	2,000
Reg Maint/Advertisements	610	912.88	300
Summer Program/Payroll	14,000	12,473.13	14,000
Summer Program/FICA	1,054	773.31	868
Summer Program/Medicare	247	180.89	58
Summer Program/Telephone	200	111.31	200
Summer Program/Special Events	4,000	3,563.98	4,000
Summer Program/Materials	3,000	2,596.79	3,000
Summer Program/Rec Equipment	300	1,502.08	300
Reimbursements		(133.75)	
Total Parks & Recreation	\$ 39,200	\$ 34,165.61	\$ 37,774
PATRIOTIC PURPOSES			
Patriotic Purposes/Flags	525	561.74	525
Total Patriotic Purposes	\$ 525	\$ 561.74	\$ 525
TOTAL CULTURE & RECREATION	\$ 39,725	\$ 34,727.35	\$ 38,299
DEBT SERVICES			
Principal, Long Term Debt	63,184	63,184.78	48,300
Interest, Long Term Notes	19,130	18,938.99	15,911
Interest, Tax Anticipation Notes	1,000	-	1,000
TOTAL DEBT SERVICE	\$ 83,314	\$ 82,123.77	\$ 65,211

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
OPERATING TRANSFERS OUT			
CEMETERIES			
Transfers to Cemetery Trustees	\$ 11,000	11,000.00	11,000
Total Cemeteries	\$ 11,000	\$ 11,000.00	\$ 11,000
LIBRARY			
Payroll Expense	\$ 13,026	12,684.00	18,200.00
FICA	808	786.41	1,128.00
Medicare	189	183.92	264.00
Alarm Maintenance	175	175.00	175.00
Fire Extinguishers	-	87.50	90.00
Library Cleaning/Payroll	1,560	889.00	1,560.00
Library Cleaning/FICA	97	51.86	97.00
Library Cleaning/Medicare	23	12.13	23.00
Custodial Payroll	500	161.00	500.00
Custodial/Town Share FICA	31	13.24	31.00
Custodial/Town Share Medicare	8	3.08	8.00
Transfers to Trustees	8,500	9,869.86	6,716
Total Library	\$ 24,917	\$ 24,917.00	\$ 28,792
TOTAL OPERATING TFR'S OUT	\$ 35,917	\$ 35,917.00	\$ 39,792
BASIC OPERATING BUDGET	\$ 966,716	\$ 957,243	\$ 1,012,272
Percentage Increase (Decrease)			
CAPITAL OUTLAY			
ADDITIONAL ARTICLES 2000			
Art # 3 East Washington Bridge	*255,302	255,032.00	
Art # 24 Painting Camp Morgan Lodge	*1,89	1,640.65	
Total Additional Articles for 2000	-	256,672.65	-
ADDITIONAL ARTICLES 2001			
Art # 24 ADA Modifications	*962	8,539.98	
Total Additional Articles for 2001	-	8,539.98	-
ADDITIONAL ARTICLES FOR 2002			
Art # 5 Millen Pond Dam	30,000	2,893.84	
Art # 6 Capital Reserve/ Revaluation	50,000	50,000	
Art # 7 East Washington Bridge	120,200	99,577.54	
Art # 9 Conservation Commission	1	1	
Art # 11 Capital Reserve/ Police Cruiser	8,000	8,000	
Art # 13 Highway Block Grant	45,076	45,076	
Art #14 Snow Plow Equipment	3,500	3,500	

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

DETAILED EXPENSE BUDGET

	2002 Revised Budget	2002 Expenditures (Unaudited)	2003 Proposed Budget
Art # 17 CR/Fire Apparatus Fund	30,000	30,000	
Art # 18 Fire Dept Percolation Test	1,000	-	
Art # 19 CR/ Rescue Intercept Fund	2,000	2,000	
Art # 20 CR/ Rescue Squad Equipment	10,000	10,000	
Art # 22 Replace Library Fence	5,000	4,836	
Art # 25 Cemetery Stone Work	7,500	7,500	
Art # 28 Camp Morgan Floor	4,500	4,500	
Total Additional Articles for 2002	316,777	267,884	-
ADDITIONAL ARTICLES FOR 2003			
Art # 3 Town Hall Tower Repairs			113,000
Art # 6 Capital Reserve/Police Cruiser			10,000
Art # 8 Highway Block Grant			48,408
Art # 9 Capital Reserve/Highway Equipment fund			30,000
Art # 10 Gravel Road Improvements			5,000
Art # 11 Half Moon Pond Road Bridge			40,000
Art # 12 Salt Storage Shed			35,000
Art # 15 Capital Reserve/Fire Apparatus Fund			30,000
Art # 16 Capital Reserve/ Rescue Squad Equipment			40,000
Art # 17 Capital Reserve/Rescue Squad Intercept Fund			2,500
Art # 19 Land for Fire Department			12,320
Art # 22 Shedd Free Library/ Interior Painting			4,000
Art # 25 Cemetery Stone Work			7,500
Art # 28 Stove for Camp Morgan Lodge			2,900
Art # 29 Camp Morgan Roof			12,900
Art # 31 Capital Reserve/Revaluation			50,000
Art # 32 New Tax Maps			37,200
Art # 35 Police Department/ Portable Radios			6,172
Total Additional Articles for 2003	-	-	486,899.78
TOWN TOTALS	\$ 1,283,493	\$ 1,490,340	\$ 1,499,172
Less:			
Est. Revenues, Exclusive of Prop. Tax	(490,799)		(361,845)
TOTAL TOWN			
(Amount to be raised by taxes in 2003)			\$ 1,137,327
(Exclusive of School & County Taxes)			
Percentage Increase (Decrease)			16.8%

Notes:

* = Encumbered from Prior Years

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 2002**

	Highland Haven Rd 1997 6.25%	Landfill Closure 1997 6.25%	Highway Garage 1998 5.64%	
Original	\$70,000	\$125,000	\$337,000	
				Totals
Maturities				
2003	7,000	7,600	33,700	48,300
2004	7,000	7,600	33,700	48,300
2005	7,000	7,600	33,700	48,300
2006	7,000	7,600	33,700	48,300
2007	7,000	7,600	33,700	48,300
2008			33,700	33,700
2009				-
TOTALS	\$35,000	\$38,000	\$202,200	\$275,200

.....
 According to the November 20, 1884, Republican-Champion (Newport), on Wednesday evening, November 12, "the severest shock of earthquake occurred ever known in this vicinity. Houses rocked and doors were thrown open."

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
ENDING DECEMBER 31, 2002**

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$	41,135.00	
Selectmen's Payroll Expense			
Charlene Cobb		100.00	
Guy L Eaton		5,000.00	
J Rufford Harrison		4,500.00	
E James O'Reilly		4,800.00	14,400.00
Town Share FICA		892.80	892.80
Town Share Medicare		208.80	208.80
Mileage Reimbursement			
Guy Eaton		118.50	
Arline France		130.50	
J Rufford Harrison		100.80	
Algird Krygeris		74.70	
Laura Newton		65.40	
E James O' Reilly		255.30	
Janice Philbrick		434.10	
Lynda B Roy		15.00	
Michelle Soderlund		192.00	1,386.30
Telephone Expense			
Granite State Telephone		3,120.05	3,120.05
Copier Contract & Repairs			
Jeff Wells Office Machine Service		650.00	650.00
Postage Meter Rental			
Pitney Bowes Credit Corp		416.00	416.00
Town Report Expenses			
Town & Country Reprographics		3,390.00	3,390.00
Dues			
NHGFOA		25.00	
NH Log In		10.00	
New Hampshire Municipal Assoc		663.91	
NH Preservation Alliance		30.00	728.91
Supplies			
Matthew Bender Co Inc		17.74	
Gemforms		327.60	
Algird Krygeris		194.79	

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Steven Marshall	30.96	
NH Municipal Association	18.00	
Notary Law Institute	26.00	
Pitney Bowes Inc	9.99	
Premier Printing	632.50	
Quality Re-inking	45.00	
Lynda B Roy	40.20	
Safeguard Business Systems Inc	233.34	
Tower Publishing	90.50	
Viking Office Products	1,215.45	
Nancy Warend	6.99	
Jeff Wells Office Machine Service	63.09	
West Group Payment Center	259.00	3,211.15
Postage		
Postage by Phone	1,800.00	
Postmaster, Washington	82.00	1,882.00
Office Expense		
J Rufford Harrison		
E James O'Reilly	8.98	
Treas. St of New Hampshire	50.00	58.98
Equipment		
E James O' Reilly	209.83	
Treas St of NH	70.00	279.83
Workshop & Training		
NHMA	20.00	20.00
Advertising		
Argus Champion	84.00	
Granite Quill Publishers	49.50	
The Villager	40.00	173.50
Contingency Fund		
Cobb Hill Construction Inc	416.00	
Competitive Computers Inc	729.00	
Livingston's Auto Service	255.00	
Mamakating Electric Company	2,883.52	
Plummer Pump Co	2,000.00	6,283.52
Secretary Payroll Expense		
Laura Newton	8,652.50	
Michelle Soderlund	375.00	9,027.50
Town Share FICA	559.71	559.71
Town Share Medicare	130.90	130.90
Moderator Payroll Expense		
Charlene Cobb	100.00	
Ronald Jager	440.00	540.00

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Town Share FICA	33.48	33.48
Town Share Medicare	7.83	7.83
Perambulator Payroll Expense		
Lionel Chute	500.00	500.00
Perambulator/Town Share FICA	31.00	31.00
Perambulator/ Town /Share Medicare	7.25	7.25
Perambulation Expense		
Lionel Chute	408.90	408.90
TOTAL EXECUTIVE		\$ 48,348.41
(Overdraft \$7,213.41)		

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$ 16,141.00
Conference Refund	\$ 252.00
School Election Expenses	314.33
Total Available	<u>\$ 16,707.33</u>

Town Clerk Election & Hourly Expense		
Barbara Gaskell	40.00	
Patricia Liotta	2,682.50	
Janice Philbrick	340.00	3,062.50
Town Clerk Training Payroll		
Patricia Liotta	40.00	40.00
Town Clerk Salary Expense		
Janice Philbrick	7,593.00	7,593.00
Town Share FICA	663.10	663.10
Town Share Medicare	155.09	155.09
Town Clerk Telephone Expense		
Granite State Telephone	202.01	202.01
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
Gaskell Print Brokerage	35.75	
Postmaster	20.00	
Primedia Business	34.00	
Stark & Sons Machining	58.50	
Jane Thayer	36.24	
Valley Home Center		184.49
Town Clerk Convention/Training		
Gloria Deschaine, City Clerk	60.00	
NHCTCA	60.00	
North Conway	252.00	372.00
Supervisors of Checklist Payroll Expense		
Alan Goodspeed	650.00	

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Natalie Jurson	510.00	
Nora Pasieka	510.00	1,670.00
Town Share FICA	103.54	103.54
Town Share Medicare	24.23	24.23
Supervisors Expenses		
Pherus Press	265.25	
Postmaster	24.00	289.25
Supervisors/ Advertising		
Granite Quill Publishers	12.00	
The Villager	68.00	80.00
Ballot Clerks Payroll Expense		
Louise Bodak	296.00	
Barbara Fields	12.00	
Barbara Gaskell	12.00	
Marcia Goodspeed	296.00	
Martha Hamill	20.00	
Alice Hannus	296.00	932.00
Town Share FICA	57.78	57.78
Town Share Medicare	13.51	13.51
Expenses		
Washington Fire Auxiliary	390.00	390.00
School Election Payroll Expense		
Guy L Eaton	100.00	
Alan Goodspeed	50.00	
Marcia Goodspeed	32.00	
Martha Hamill	20.00	
Karl Jurson	40.00	
Janice Philbrick	50.00	292.00
School Share FICA	18.10	18.10
School Share Medicare	4.23	4.23
TOTAL ELECTION REGISTRATION & VITAL STATS	\$	16,166.83
(Balance \$540.50)		

FINANCIAL ADMINISTRATION

Appropriation	\$ 100,361.00	
Accounting Payroll Expense		
Lynda B Roy	20,747.84	
Nancy Tanner	310.00	21,057.84
Trustees of Trust Funds Bookkeeper		
Arline France	500.00	500.00
Town Share FICA	1,336.59	1,336.59
Town Share Medicare	312.60	312.60

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Deferred Compensation		
ICMA Retirement Trust	874.72	874.72
Accounting Training		
NH Municipal Assoc		-
Auditing Services		
Plodzick & Sanderson, PA	5,150.00	5,150.00
Assessing Payroll Expense		
Linda T Cook	6,009.25	
Arline France	6,591.00	
Algird Krygeris	5,210.75	17,811.00
Town Share FICA	1,104.28	1,104.28
Town Share Medicare	258.25	258.25
Sales Analysis	-	-
Consulting Contract	-	-
Tax Maps		
Cartographics Associates Inc	1,600.00	1,600.00
Assessors Dues		
NH Association of Assessors	20.00	20.00
Registry Expenses		
Sullivan County Registry of Deeds	1,185.85	1,235.30
Assessors Equipment		
Algird Krygeris	78.00	
Treas St of New Hampshire	180.00	
Viking Office Products	22.78	280.78
Assessors School & Conference		
Barbara Chapman	370.00	
Algird Krygeris	129.00	
NH Municipal Association	150.00	649.00
Tax Collector Payroll Expense		
Marcellus Liotta	48.00	
Patricia Liotta	3,027.50	3,075.50
Tax Collector Salary Expense		
Janice Philbrick	7,593.00	7,593.00
Town Share FICA	661.47	661.47
Town Share Medicare	154.69	154.69
Title Service		
Barara Paronto	2,360.00	2,360.00
Printing Bills		
Gemforms	1,317.20	1,317.20
Tax Collector Dues		
NH Tax Collectors Association	20.00	20.00
Postage		
Postage by Phone	3,300.00	3,300.00

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Tax Collector Miscellaneous		
Gaskell Print Brokerage	35.75	
Janice Philbrick	10.00	
Postmaster , Washington	20.00	
Viking Office Products	30.47	96.22
Tax Collectors Conference		
Elaine Van Dusen	6.00	
NHTCA/NHCTCA		
NH Tax Collectors Association	60.00	
North Conway Grand Hotel	500.00	
Janice Philbrick	69.50	635.50
Treasurer Payroll Expense		
Deborah S Cascio	2,700.00	2,700.00
Town Share FICA	167.40	167.40
Town Share Medicare	39.15	39.15
Information Systems		
Payroll		
Algird Krygeris	966.50	
Christopher Scruton	160.00	1,126.50
Town Share FICA	69.84	69.84
Town Share Medicare	16.34	16.34
Computer Contract		
Briteside Inc	2,288.00	
Business Management Systems	2,387.00	
NHVT Wireless	379.95	
UniFund, LLC	1,632.51	
Verisign Inc	75.00	6,762.46
Equipment & Software		
Competitive Computers	3,636.00	
Algird Krygeris	175.90	
NHVT Wireless	140.00	3,951.90
TOTAL FINANCIAL ADMINISTRATION		\$ 86,237.53
(Balance \$14,123.47)		

LEGAL EXPENSES

Appropriation	\$ 5,000.00	
General		
Upton & Hatfield, LLP	426.09	426.09
TOTAL LEGAL EXPENSES		426.09
(Balance \$4,573.91)		

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PLANNING & ZONING

Appropriation	\$	4,958.00	
Planning Board			
Payroll Expense		-	-
Town Share FICA		-	-
Town Share Medicare		-	-
Board Operations			
Postmaster, Washington		32.00	
Upper Valley Lake Sunapee		75.00	107.00
Printing			
Premier Printing		272.50	272.50
Dues & Subscriptions			
Upper Valley Lake Sunapee		859.00	859.00
CIP Regulations		-	-
Training		-	-
NHOSP Planning Conference		30.00	30.00
Advertising			
The Villager		68.00	68.00
Board of Adjustment			
Payroll Expense			
Cynthia L Turner		481.50	481.50
Town Share FICA		29.85	29.85
Town Share Medicare		6.99	6.99
Board Operations		-	0
TOTAL PLANNING & ZONING			\$ 1,854.84
(Balance \$3,103.16)			

GENERAL GOVERNMENT BUILDINGS

Appropriation	\$	21,299.00	
Custodial Payroll Expense			
Robert J Fraser		172.00	
Karl Jurson		153.00	
John A Warena		182.00	
Mark L Warena		1,452.00	
Nancy Warena		2,065.00	4,024.00
Town Share FICA		249.47	249.47
Town Share Medicare		58.38	58.38
Town Hall Electricity			
Public Service Company of NH		1,254.57	1,254.57
Town Hall Heat & Propane			
Amerigas		3,377.85	3,377.85

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Town Hall Maintenance & Supplies		
Central Paper Company	45.32	
Clinton R Fraser	22.99	
E James O'Reilly	20.98	
Valley Home Center	50.78	
Viking Office Products	104.99	
Nancy Warena	49.61	294.67
Town Hall Alarm Maintenance		
Mamakating Electric Company	175.00	175.00
Town Hall Preservation		
R P Fraser Electric	156.50	
E James O'Reilly	55.72	
Valley Home Center	133.59	
Painting Old Highway Garage		
Weldon Painting	1,500.00	1,845.81
Town Hall Fire Extinguisher		
Concord Fire Extinguishers	89.55	89.55
Town Hall Equipment		
John Cilley Plumbing & Heating	500.00	
Treas St of New Hampshire	25.00	525.00
Archives Supplies		
Dartmouth College	60.00	60.00
Camp Morgan Telephone		
Granite State Telephone	318.13	318.13
Camp Morgan Electricity		
Public Service Company of NH	2,110.38	2,110.38
Camp Morgan Heat		
Amerigas	142.86	
Clinton Fraser	10.00	
Hilltop Heating	435.78	
J B Vaillancourt Inc	1,268.73	1,857.37
Camp Morgan Septic & Well Maintenance		
Camp Morgan Kitchen Maintenance		
John Cilley Plumbing & Heating	40.00	
R P Fraser Electric	139.00	
Simplexgrinnell	121.00	300.00
Camp Morgan Alarm Maintenance		
Granite State Telephone	314.23	
Mamakating Electric Company	175.00	489.23
Camp Morgan Fire Extinguishers		
Concord Fire Extinguishers	183.00	
Town of Washington	55.80	238.80

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Camp Morgan Regular Maintenance		
R P Fraser Electric	142.31	
Karl Jurson	8.00	
Dick Lounder	480.00	
R Niven & Sons Construction Co	320.00	
Valley Home Center	751.83	1,702.14
Camp Morgan Miscellaneous		
Adams Lock & Safe	44.10	
Central Paper Co	90.86	
John Cilley Plumbing & Heating	229.00	
Clinton Fraser	5.00	
Hillsboro Agway	89.99	
E James O'Reilly	20.00	
Olde Hearth Chimney Service	45.00	
Valley Home Center	124.54	
Viking Office Products	178.08	
Nancy Warend	5.36	831.93
Camp Morgan Furniture		
E James O'Reilly	741.19	
Treas St of New Hampshire	20.00	761.19
TOTAL GENERAL GOVERNMENT BUILDINGS		\$ 20,563.47
(Balance \$735.53)		

INSURANCE

Appropriation	\$ 29,426.00	
Reimbursements: W C		
Total Available	<u>\$ 29,426.00</u>	
Worker's Compensation		
Primex	9,519.00	
(Less Amount Deducted)		9,519.00
Property		
NHMA Property - Liability Ins	1,625.26	1,625.26
Fire Department		
NHMA Property Liability Ins	2,372.25	2,372.25
General Liability		
NHMA Property Liability Ins	7,200.70	7,200.70
Police Liability		
NHMA Property Liability Ins	2,962.81	2,962.81
Public Officials Bonding		nc
Unemployment Compensation		
Primex	298.31	298.31

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Vehicles			
NHMA Property Liability Ins	7,147.80		7,147.80
TOTAL INSURANCE			\$ 31,126.13
(Overdraft \$1,700.13)			
MOTOR FUEL			
Appropriation	\$ 30,000.00		
Gas			
Draper Energy Company Inc	5,000.00		
Steven Marshall			
Robert Ostertag			
J B Vaillancourt Inc	3,492.14		
Washington General Store	27.00		8,519.14
Diesel			
J B Vaillancourt Inc	12,552.76		12,552.76
Miscellaneous			
Marin Environmental	2,000.00		
J B Vaillancourt Inc	8.45		2,008.45
TOTAL MOTOR FUEL			\$ 23,080.35
(Balance \$6,919.65)			
TOTAL GENERAL GOVERNMENT			\$ 227,803.65

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$ 70,918.00		
Reimbursements:			
Safety Grant	1,463.19		
Pistol Permits	350.00		
Total Available	<u>\$ 72,731.19</u>		
Chief Salary Expense			
Steven Marshall	35,389.40		35,389.40
Grant Payroll Expense			
Steven Marshall	1,386.18		1,386.18
Detail Payroll Expense			
Peter Crowell			
Steven Marshall	2,461.00		
Brian Moser	700.00		3,161.00
Officers Payroll Expense			
Peter Crowell	1,458.10		
Brian Moser	5,082.73		6,540.83

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Training Payroll Expense		
Peter Crowell	461.55	
Brian Moser	55.25	516.80
Health Insurance		
Health Trust	10,757.64	10,757.64
Town Share FICA	492.60	492.60
Town Share Medicare	684.13	684.13
Retirement		
NH Retirement System	2,091.41	2,091.41
Telephone Expense		
Granite State Telephone	1,483.81	
UCOM	107.40	
U S Cellular	402.96	1,994.17
Computer Expense		
Brian Ball	175.00	
Steven Marshall	18.00	
Daniell J Sirois	585.50	
Staples Credit Plan	220.97	999.47
Animal Control		
Spring Meadow Animal Shelter	250.00	250.00
Dues		
NH Association of Police Chiefs	100.00	
NH Police Association	30.00	130.00
Supplies		
Crystal Rock Bottled Water	10.00	
Steven Marshall	5.64	
NEBS/Nora Pasieka	248.50	
Postmaster, Washington	32.00	
Staples the Office Store	286.66	
Viking Office Products	41.47	624.27
Cruiser Maintenance		
Claremont Ford Lincoln	429.45	
Gall's Inc	183.98	
Hillsboro Ford Inc	99.90	
NAPA Auto Parts	124.06	
New England Safety Equipment		
Sanel Auto Parts		
Tire Warehouse #108	497.60	
Wright Communications Inc	136.00	1,470.99
OHRV		
-	-	-
Equipment		
Crystal Rock Bottled Water	44.75	
Gall's Inc	33.98	

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Lifesaving Resources Inc	89.95	
Riley's Sport Shop	309.88	
Staples Credit Plan	49.97	
State of New Hampshire	83.00	611.53
Training		
Steven Marshall	153.67	153.67
Uniforms		
Ben's Uniforms	1,473.50	
Gall's Inc	364.57	
K C Graphics	71.00	
Neptune Inc	100.90	
Wild T Printworks	79.00	2,088.97
Custodial Payroll Expense		
Mark L Warends	53.50	
Nancy K Warends	134.00	187.50
Electricity		
Public Service Company Of NH	756.90	756.90
Heat		
Johnson & Dix Fuel Corp		
J B Vaillancourt Inc	1,348.28	1,348.28
Repairs & Maintenance		
La Valley Building Supply	94.75	94.75
Alarm Maintenance		
Concord Fire Extinguisher Service	79.55	
Mamakating Electric Company	175.00	254.55
TOTAL POLICE DEPARTMENT		\$ 71,985.04
(Balance \$826.81)		

FIRE DEPARTMENT

Appropriation	\$ 48,239.00
Reimbursements:	406.45
Total Available	<u>\$ 48,645.45</u>
Rescue Squad Payroll	
Shawn Atkins	10.00
Matthew Aversa	30.00
Phillip Bezio	10.00
Robert Crane II	170.00
William Donahey	10.00
John Eccard	10.00
Denise Hanscom	644.00
Brian Moser	170.00
Jennifer Murdough	310.00

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Christopher O' Connor	50.00	
Robert Ostertag	10.00	
John Pasieka, Jr	270.00	
James Russell	338.00	
Mary C Russell	348.00	
Nancy Tanner	582.00	
Edward Thayer	10.00	
Cynthia Turner	662.00	
Donald Turner	402.00	
Robert Wright	436.00	4,472.00
Rescue Squad/FICA	277.26	277.26
Rescue Squad/ Medicare	64.85	64.85
Rescue Squad/Vehicle Repairs		
Cheever Tire Service Inc	181.52	
Merriam-Graves Corp	39.25	
S G Reed Truck Services Inc	738.82	
Washington Rescue Squad	634.54	1,594.13
Fire Department		
Administration		
John Eccard	115.15	
Natalie Jurson	8.99	
NFPA	279.70	
Postmaster, Washington	34.00	
Staples the Office Store	283.29	721.13
Dues		
Southwestern NH District	250.00	250.00
Supplies		
Dennis Lumber Company	7.92	
John Eccard	44.40	
The Fire Barn	133.04	
Robert Hofstetter	78.64	
Karl Jurson	23.49	
Treas St of NH	97.52	
Pufco Inc	495.99	
Sanel Auto Parts Co	412.92	
Viking Office Products	92.95	
Washington General Store	6.98	1,393.85
Equipment		
Anton Enterprises Inc	(5.32)	
Concord Motorcycle Shop	160.12	
Dingee Machine Co	202.46	
Fire Barn	445.76	
George Marvin	32.95	
Treas St of NH	300.00	

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Valley Home Center	29.99	
Yankee Trucks	841.58	2,007.54
Fire Pond Maintenance	-	-
Training Payroll Expense		
Shawn Atkins	250.00	
John Burton	30.00	
Benjamin Crane	240.00	
Gary Crane	316.00	
Robert Crane II	310.00	
George Eccard	20.00	
John Eccard	300.00	
Lawrence Gaskell	210.00	
Denise Hanscom	364.00	
Robert Hofstetter	50.00	
David Hunt	160.00	
Karl Jurson	210.00	
Natalie Jurson	280.00	
Herbert Killam, Jr	80.00	
George Marvin	346.00	
Brian Moser	284.00	
Jennifer Murdough	212.00	
Walter Myrick	370.00	
Christopher O'Connor	30.00	
Michael Ostertag	140.00	
Robert Ostertag	314.00	
John Pasioka Jr	130.00	
James Russell	1,132.00	
Mary C Russell	172.00	
Jed Schwartz	130.00	
Kenneth Tanner	20.00	
Nancy Tanner	164.00	
Edward Thayer	230.00	
Cynthia Turner	324.00	
Donald Turner	10.00	
Bruce Woodbury	176.00	
Robert Wright	140.00	7,144.00
Town Share FICA	444.23	444.23
Town Share Medicare	103.90	103.90
Training		
American Red Cross	227.00	
John Eccard	333.68	
George Marvin	80.00	
Meadowood County Area Fire	110.00	

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NH Division of Fire Standards	72.00	
New Hampshire Public Works	25.00	847.68
Vehicle Repairs		
Cohen Steel Supply Inc	118.16	
Kovatch Mobile Equipment	46.81	
McDivitt Trucks Inc	203.00	
W D Perkins	570.00	
Sanel Auto Parts Co	529.95	1,467.92
Air Compressor Services		
Merriam-Graves Corp	75.00	
Posedon Air Systems	387.90	462.90
Air Bottles & Extinguishers		
LJM Service	627.67	
Merriam-Graves Corp	625.00	
Simplexgrinnell	830.90	2,083.57
NHPA Physicals		
Telephone		
Granite State Telephone	1,395.70	1,395.70
Electricity		
Public Service Company of NH	1,542.46	1,542.46
Heat		
Amerigas	2,369.84	
Hilltop Heating	90.00	2,459.84
Alarm Maintenance		
Mamakating Electric Company	425.00	425.00
Building Maintenance		
Dennis Lumber Company	60.05	
Ebster Electric	152.00	
Valley Home Center	25.11	237.16
TOTAL FIRE DEPARTMENT		\$ 29,395.12
(Balance \$19,760.33)		

EMERGENCY MANAGEMENT

Appropriation	\$ 2,100.00	
Emergency Management		
Expenses	-	-
E911 Expenses		
Cartographic Associates Inc	1,097.55	1,097.55
Forest Fire Control		
John Pasioka	70.16	
Cynthia Turner	2.88	
Town of Washington	510.00	583.04

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Forest Fire Payroll		
Shawn Atkins	83.36	
Joseph Coleman	18.02	
Douglas Cook	58.00	
Benjamin Crane	18.02	
Gary L Crane	72.08	
Robert W Crane II	167.70	
John Eccard	67.73	
Karl Jurson	18.02	
Natalie Jurson	87.94	
Herbert Killam Jr	18.02	
George Marvin	307.39	
Brian Moser	83.36	
Walter Myrick	18.02	
Robert H Ostertag	397.49	
John F Pasieka Jr	500.20	
James Russell	18.02	
Mary C Russell	18.02	
Jed Schwartz	31.26	
Nancy Tanner	18.02	
Cynthia Turner	18.02	
Donald Turner	228.00	2,246.69
Forest Fire/Town share FICA	138.04	138.04
Forest Fire /Town Share Medicare	32.25	32.25
TOTAL EMERGENCY MANAGEMENT		\$ 4,097.57
(Overdraft \$1,997.57)		
EMERGENCY COMMUNICATIONS		
Appropriation	\$ 10,400.00	
Telephone Lines		
Granite State Telephone Co	607.82	
MCT Telecom	509.10	1,116.92
Dispatch		
APCO,AFC Inc	240.00	
Central Emergency Dispatch	3,046.00	
Sullivan County Chiefs	150.00	3,436.00
Radio Tower Electricity		
Public Service Company of NH	104.46	104.46
Radio & Pager Repairs		
Economy 2 Way Distributors	724.82	
G & G Communications	59.50	
Wright Communications	305.75	1,090.07

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Improve or Replace		
Economy 2 Way Distributors	4,095.17	4,095.17
TOTAL EMERGENCY COMMUNICATIONS		\$ 9,842.62
(Balance \$557.38)		
TOTAL PUBLIC SAFETY		\$ 115,320.35

HIGHWAYS, STREETS, AND BRIDGES

HIGHWAY

Appropriation	\$ 310,012.00	
Reimbursements:		
Bailey Rd Interest	15.38	
Calcium Chloride	2,070.12	
School District Reimb	1,616.36	
Church Parking Lot Reimb	416.09	
Public Works Refund	25.00	
Signs	69.49	
Total Available	<u>\$ 314,224.44</u>	
Elected Payroll Expense		
Edward Thayer	30,800.21	30,800.21
Elected/ Overtime Expense		
Edward Thayer	2,560.02	2,560.02
Elected/ Other Compensation(Vacation, Sick, Holidays)		
Edward Thayer	6,223.04	6,223.04
Payroll Expense		
James Berry	2,010.00	
Benjamin Crane	50.00	
Gary Crane	1,695.00	
Robert Crane II	20,951.79	
Theodore Drew	8,030.00	
Lawrence Gaskell	23,275.75	
Kevin Hanscom	21,879.17	
Brian Moser	390.00	
George M Otterson	45.00	
Kevin Spalding	750.00	
Cynthia Turner	60.00	79,136.71
Payroll Expense/Overtime		
Robert Crane II	2,740.78	
Theodore Drew	90.00	
Lawrence Gaskell	2,923.69	
Kevin Hanscom	2,204.14	
Robert Ostertag	2,572.79	10,531.40
Other Compensation Pay (Holiday, Sick, Vacation)		

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Robert Crane II	2,760.27	
Lawrence Gaskell	3,377.12	
Kevin Hanscom	2,794.04	8,931.43
Health Insurance		
NHMA Health Trust	41,636.02	41,636.02
Town Share FICA	8,567.33	8,567.33
Town Share Medicare	2,003.66	2,003.66
Retirement		
NH Retirement System	5,177.85	5,177.85
Telephone Expense		
Granite State Telephone	1,319.62	1,319.62
Drug & Alcohol Testing		
Choicepoint Services Inc	348.00	348.00
Electricity		
Public Service Company of NH	2,682.99	2,682.99
Heat & Fuel		
Hilltop Heating	80.00	
J B Vaillancourt Inc	4,321.11	4,401.11
Alarm Maintenance		
Mamakating Electric Company	350.00	350.00
Fire Extinguishers		
Concord Fire Extinguisher Service	71.50	71.50
Rentals & Leases		
Arch Wireless	360.33	
Crane Farm G & L Crane	64.00	
Crystal Rock Water	122.85	
LC Property Management	738.00	
Merriam-Graves Corp	225.00	
R Niven & Sons Construction Co	640.00	
Owens Leasing	2,340.00	
US Cellular	299.03	4,789.21
Safety		
B-B Chain	264.90	
WW Grainger Inc	454.39	
Industrial Tool Box Inc	73.10	
Place in the Woods Inc	270.30	1,062.69
Dues		
NH Good Roads Association	25.00	
NH Public Works	25.00	
NH Road Agents Association	20.00	
NH Motor Transport Association	40.00	110.00
Parts & Supplies		
Angier Welding Supply Inc	196.86	
Atlantic Plow Division	893.68	

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B B Chain	125.90
Belanger's Auto Parts Inc	3.24
Cheever Tire Service Inc	1,733.50
John Cilley Plumbing & Heating	31.00
Clean Harbors	414.50
Cohen Steel Supply Inc	1,908.40
Competitive Computers	909.00
Crane Farm G & R Crane	75.00
Crystal Rock Water	235.40
Dennis Lumber Inc	33.26
Donbeck Sales	49.00
Donovan Spring Co Inc	63.17
Ebster Electric	271.40
Howard Fairfield Inc	4,078.47
Steve Fellows	1,119.00
Future Supply Corp	640.62
Gilbert Driveline	90.76
Haltt Sales Inc	169.11
R C Hazelton Co Inc	207.24
Hebert's Used Auto Parts	50.00
Hillsboro Agway	169.97
Hillsboro Mini Storage	79.75
Industrial Tool Box Inc	118.04
Knoxland Equipment Inc	50.96
Al Krygeris	59.94
Maintenance Connection	562.50
Memphis Equipment	90.98
Merriam Graves Corp	2,546.03
Merrill's Radiator Inc	612.79
Neenah Foundry Company	332.00
Treas ST of NH	2,382.50
Northern Tool & Equipment Co	797.53
Ralph Osgood Inc	1,347.51
Paint N' Place	130.00
Parts Associates Inc	642.88
Pinard's Small Engine Repair	29.95
Larry Poole	2,307.00
Powerplan	894.52
Premier Printing	17.50
Everett J Prescott Inc	145.60
Radio Shack	238.92
Sanel Auto Parts Co	7,157.99
Siegel Oil company	335.97
Simplexgrinnell	28.50

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Snowplow Sales Inc	9.00	
Southworth-Milton Inc	828.91	
Staples Credit Plan	595.12	
State Line Truck Service	666.03	
G K Stetson Blacksmiths LLC	676.01	
Edward Thayer	531.33	
Tire Warehouse	8.52	
Trans-Tech Performance Inc	850.00	
Turf Products Corporation	4.35	
Tyler's Small Engines	329.40	
Valley Home Center Inc	1,253.10	
Viking Office Products	21.48	
Village Discount Center Inc	3.99	
Volkmann Electric	128.50	
Washington General Store	78.83	
Winnill Equipment Company	152.32	
Wyman's Chevrolet	959.61	41,474.34
Vehicle Maintenance		
Cheever Tire Service Inc	655.27	
Cohen Steel Supply Inc	60.79	
Donovan Spring Co Inc	110.36	
WW Grainger Inc	1,253.92	
R C Hazelton Co Inc	106.19	
McDivitt Trucks Inc	1,192.58	
Parts Associates Inc	755.65	
Larry Poole	350.00	
S G Reed Truck Services Inc	1,846.91	
Sanel Auto Parts Co	2,323.90	
State Line Truck Service	474.39	
Winnill Equipment Company	328.06	
Wyman's Chevrolet	1,984.01	11,442.03
Road Care Materials		
All States Asphalt Inc	32.50	
Sybil C Blakney, Estate of	2,158.50	
Cargill Inc	21,308.09	
Daniels Construction	776.00	
Dennis Lumber Inc	53.43	
Eugene Edwards	6,204.00	
Future Supply Corp	1,456.66	
Henniker Crushed Stone	1,125.04	
JAF Industries Inc	4,604.03	
Oldcastle (Arthur Whitcomb)	3,164.00	
Treasurer State of NH	237.21	
Pike Industries Inc	152.70	

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Schoenberg Salt Co Inc	5,720.00	46,992.16
Miscellaneous		
All Clear Services	150.00	
Marin Environmental	1,500.00	
St of New Hampshire	41.97	
Windsor Florist	55.00	1,746.97
Training		
Treasurer St of New Hampshire	250.00	
NH Public Works	25.00	
University of New Hampshire	255.00	530.00
Uniforms		
Unifirst Corp	3,898.54	3,898.54
Other Improvements/Payroll		
John Brown	1,014.00	1,014.00
Other Improvements/FICA	62.87	62.87
Other Improvements/ Medicare	14.70	14.70
Other Improvements		
Catch Basin Cleaners	2,040.00	
Henniker Crushed Stone	773.92	
Keene Tree Service Div	1,825.00	
R Niven & Sons Construction Co	560.00	
United Construction Corp	170.00	
Frank Whitcomb Construction	2,035.33	7,404.25
Emergency Supplies & Trucking		
Crane Farm G & L Crane	180.00	
Phil Howard & Sons Construction	517.50	
Treas St of NH	12,500.00	13,197.50
Street Lights		
NH Electric Corporate	113.43	
Public Service Co of NH	1,390.25	1,503.68
TOTAL HIGHWAY STREETS & BRIDGES		\$ 339,983.83
(Overdraft \$23,959.39)		

SANITATION

SOLID WASTE DISPOSAL

Appropriation	\$ 93,450.00	
Transfer Station /Payroll Expense		
Theodore Drew	230.00	
Clifford M MacDonald	6,365.00	
Robert Ostertag	19,802.32	26,397.32

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Overtime Payroll		
Robert Ostertag	800.90	800.90
Other Compensation Payroll (Holiday, Sick, Vacation)		
Robert Ostertag	2,014.86	2,014.86
Health Insurance		
NHMA Health Insurance Trust	1,992.15	
Robert Ostertag	1,600.00	3,592.15
Town Share FICA	1,811.21	1,811.21
Town Share Medicare	423.60	423.60
Retirement Expense		
NH Retirement System	936.31	936.31
Telephone Expense		
Granite State Telephone	388.15	388.15
Electricity		
Public Service Company of NH	334.97	334.97
Heat & Propane		
Amerigas	202.20	202.20
Rentals & Leases		
All Clear Services	2,400.00	
Eastern Analytical Inc	670.24	3,070.24
Safety		
WW Grainger Inc	89.96	
Robert Ostertag	100.00	189.96
Dues		
Northeast Resource and Recovery	50.00	50.00
Vehicle Maintenance		
Cheever Tire Service Inc	613.08	
Cohen Steel Supply	135.22	
Mc Divitt Trucks Inc	114.99	
S G Reed Truck Services Inc	28.33	
State Line Truck Service Inc	127.04	
Turf Products Corporation	186.12	1,204.78
Miscellaneous		
Concord Fire Extinguisher Service	45.00	
Dennis Lumber Inc	49.45	
Robert Ostertag	8.30	
Ken Reed Signmaker	80.00	
Valley Home Center	182.45	365.20
Training		
NRRRA-C/E	180.00	
St of NH -OSP/GRP	50.00	
Treasurer St of NH	50.00	280.00
Uniforms		

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Unifirst Corporation	589.94	589.94
Transportation & Removal		
Advanced Liquid Recycling Inc	74.88	
Atlantic Leasing Corp	8,314.75	
Clean Harbors	4,934.50	
Commercial Paving Co Inc	381.03	
Cyber Junk	873.36	
Enco Container Services	342.00	
Hebert's Used Auto Parts	1,200.00	
Northeast Resource Recovery	14,248.40	
Quest Corporation		
Recycling Services		
Waste Mgmt-NH Turnkey Landfill	6,836.92	
Wheelabrator Claremont Company	27,896.59	65,102.43
Marlow Side Pickups		
Town of Marlow	8,400.00	8,400.00
Dump Closure/Water Tests		
Dibernardo Associates	495.00	
Eastern Analytical	564.51	1,059.51
TOTAL SOLID WASTE		\$ 117,213.73
(Overdraft \$21,763.73)		

HEALTH & WELFARE

HEALTH DEPARTMENT ADMINISTRATION

Appropriation	\$ 1,500.00	
Reimbursements:	15.00	
Total Available	<u>\$ 1,515.00</u>	
Officers Payroll		
Karl Jurson	195.00	195.00
Town Share FICA	12.09	12.09
Town Share Medicare	2.83	2.83
Departmental Expenses		
Karl Jurson	167.36	
Lake Sunapee Community Health	18.00	
NHDES	105.00	
NH Health Officer Association	30.00	320.36
TOTAL HEALTH DEPT ADMINISTRATION		\$ 530.28
(Balance \$984.72)		

HEALTH AGENCIES

Appropriation	\$ 4,021.00
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2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acorn	250.00	250.00
Lake Sunapee Home Health Care	2,171.00	2,171.00
Marlow Ambulance	100.00	100.00
Office of Youth Services	250.00	250.00
Project Lift	500.00	500.00
Southwestern Community Services	500.00	500.00
Sullivan County Hospice	250.00	250.00
TOTAL HEALTH AGENCIES		\$ 4,021.00

WELFARE

Appropriation	\$ 15,000.00
2002 Reimbursements	3,760.80
Total Available	\$ 18,760.80

Community Assistance

Case #99 - 001	299.34	
Case #00 - 001	934.34	
Case #00 - 003	89.91	
Case #00 - 006	197.90	
Case #01 - 002	1,987.64	
Case #01 - 003	3,760.80	
Case #01 - 004	742.77	
Case #01 - 006	160.00	
Case #02 - 001	650.00	
Case #02 - 002	198.41	
Case #02 - 003	228.97	
Case #02 - 004	513.25	
Case #02 - 005	219.42	
Case #02 - 006	1124.46	11,107.21

Administration /Payroll Expense

Richard Cilley	100.00	
Lynda B Roy	380.45	480.45
Town Share FICA	29.78	29.78
Town Share Medicare	6.96	6.96

Dues

NH Welfare Officers Association	60.00	60.00
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Departmental Expenses

Richard & Donna Cilley	21.00	
Markis' Lobster Pool	33.00	
NH Municipal Association	60.00	114.00

TOTAL WELFARE \$ 11,798.40

(Balance \$6,962.40)

TOTAL HEALTH & WELFARE \$ 16,349.68

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$ 39,200.00
Reimbursements	133.75
Total Available	<u>\$ 39,333.75</u>

Regular

Caretaker		
Mark Warenda	3,000.00	3,000.00
Secretary/Payroll Expense		
Christine Cordeiro	322.00	322.00
Town Share FICA	205.96	205.96
Town Share Medicare	48.17	48.17
Band Stand Electricity		
Public Service Company of NH	97.50	97.50
Water Tests/ Millen & EW Pond		
NHDES	120.00	120.00
Band Stand Maintenance	-	-
Miscellaneous		
Central Paper Products	54.09	
Ann Nelson	15.00	
Postmaster, Washington	32.00	
Treasurer St of NH	120.00	221.09
Cottage Repairs		
John Cilley Plumbing & Heating	300.00	
R P Fraser Electric	139.00	439.00
Lawn Care		
Louis Borey III	7,700.00	7,700.00
Grade & Seed Field	-	-
Docks		
Valley Home Center	31.27	31.27
Advertisements		
Concord Monitor	308.32	
Union Leader Corp	604.56	912.88
Summer Program		
Payroll Expenses		
Matthew J Balliro	657.29	
Jamie Bennett	608.28	
Matthew P Blackwood	658.29	
Robby K Blackwood III	1,316.57	
Jennifer L Caruso	989.50	
Andrew H Curtis	608.28	
Benjamin L Curtis	150.00	

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Robert J Fraser	216.57	
Amanda N Gullage	658.29	
Elizabeth C Lull	258.28	
Seth G Lull	527.08	
Danielle R Perrino	3,524.85	
William S Pherson	658.29	
Julia D Turnbull	783.28	
Mary E Vincent	858.28	12,473.13
Town Share FICA	773.31	773.31
Town Share Medicare	180.89	180.89
Telephone Expense		
Granite State Telephone	111.31	111.31
Special Events		
Canobie Lake Park	1,120.00	
Clinton Fraser	400.00	
J & L Coach	1,000.00	
JRB Transportation	900.00	
Cynthia Turner	143.98	3,563.98
Program Materials		
American Red Cross	539.00	
Christine Cordeiro	63.00	
Danielle R Perrino	965.94	
Teddy's Tees	1,028.85	2,596.79
Equipment		
Kiefer & Associates	1,345.44	
Parts Associates Inc	156.64	1,502.08
TOTAL PARKS & RECREATION		\$ 34,299.36
(Balance \$5,034.39)		
PATRIOTIC PURPOSES		
Appropriation	\$ 525.00	
Patriotic Purposes		
Carrot-Top Industries Inc	261.00	
Treas St of New Hampshire	300.74	561.74
TOTAL PATRIOTIC PURPOSES		\$ 561.74
(Overdraft \$36.74)		
TOTAL CULTURE & RECREATION		\$ 34,861.10
CONSERVATION COMMISSION		
Appropriation	\$ 1.00	

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Transfer to Saving Account	1.00	1.00
TOTAL CONSERVATION COMMISSION		1.00

DEBT SERVICE

Appropriation	\$ 83,314.00	
Tax Anticipation Notes		
General Obligation Debt Principal		
Bank of NH(Landfill Closure Note)	\$ 7,600.00	
Bank of NH(Highland Haven Note)	7,000.00	
Bank of NH(Garage Note)	33,700.00	
Treasurer St of NH (Revolving Loan Fund)	14,884.78	\$ 63,184.78
General Obligation Long Tern Interest		
Bank of New Hampshire	18,742.88	
Treasurer St of NH	196.11	18,938.99
Interest Tax Anticipation Notes		-
TOTAL DEBT SERVICE		\$ 82,123.77
(Balance \$1,190.23)		

CAPITAL OUTLAY

HIGHWAY BLOCK GRANT		
Appropriation	\$ 45,076.00	
Materials		
All States Asphalt Inc	5,454.89	
Henniker Crushed Stone Inc	900.00	
Pike Industries Inc	37,580.52	
Frank Whitcomb Construction	1,140.59	45,076.00
TOTAL ROAD IMPROVEMENTS		45,076.00
EAST WASHINGTON BRIDGE		
Appropriation	\$ 120,200.00	
Encumbered	255,302.00	
Total Available	\$ 375,502.00	
Materials		
M & W Soils Engineering Inc	\$ 3,089.40	
S E A Consultants Inc	61,461.00	

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Upton & Hatfield LLP	525.23		
Frank W Whitcomb Construction	289,803.91		354,879.54
TOTAL EAST WASHINGTON BRIDGE			\$ 354,879.54

MILLEN POND DAM

Appropriation	30,000.00		
Millen Lake Association	2,893.84	\$	2,893.84
TOTAL MILLEN POND DAM			\$ 2,893.84

PERCOLATION TEST

Appropriation	\$ 1,000.00		
TOTAL PERCOLATION TEST			\$ -

CEMETERY STONES

Appropriation	\$ 7,500.00		
The Stone Vault Co	7,500.00	\$	7,500.00
TOTAL CEMETERY STONES			\$ 7,500.00

TOTAL CAPITAL OUTLAY 4901

\$ 410,349.38

HIGHWAY EQUIPMENT

Appropriation	\$ 3,500.00		
Snowplow Sales Inc	3,500.00		3,500.00
TOTAL HIGHWAY EQUIPMENT			3,500.00

TOTAL CAPITAL OUTLAY 4902

\$ 3,500.00

PAINING CAMP MORGAN

Encumbered	\$ 1,897.58		
Payroll Expense			
Karl Jurson	45.00		
John Warena	312.00		357.00

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL CAPITAL OUTLAY 4909 \$ 4,836.00

OPERATING TRANSFERS OUT

CEMETERIES

Appropriation	\$ 11,000.00	
Washington Cemetery Trustees	\$ 11,000.00	\$ 11,000.00
TOTAL CEMETERIES		\$ 11,000.00

SHEDD FREE LIBRARY

Appropriation	\$ 24,917.00	
Librarian Payroll Expense		
Marcellus Liotta	3,723.75	
Jo Ellen Wright	8,960.25	12,684.00
Library Share FICA	786.41	786.41
Library Share Medicare	183.92	183.92
Alarm Maintenance		
Mamakating Electric	175.00	175.00
Fire Extinguishers		
Concord Fire Extinguisher Service	87.50	87.50
Library Cleaning/Payroll Expense		
Marcia Coleman	450.00	
Melissa Toczko	264.00	
Cynthia Turner	150.00	
Jo Ellen Wright	50.00	914.00
Library Share FICA	51.86	51.86
Library Share Medicare	12.13	12.13
Library Custodian Expense		
John Warend	88.00	
Mark Warend	5.50	
Nancy Warend	42.50	136.00
Library Share FICA	13.24	13.24
Library Share Medicare	3.08	3.08
Transfers to Library Trustees	9,869.86	9,869.86
TOTAL SHEDD FREE LIBRARY		\$ 24,917.00

SPECIAL REVENUE FUNDS

RECYCLING EQUIPMENT FUND

Received from Recycling	\$ 651.22
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2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Transfer to Fund	651.22	
TOTAL RECYCLING EQUIPMENT FUND		\$ 651.22
(Balance -0-)		
TOTAL OPERATING TRANSFERS OUT		\$ 36,568.22

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$ 30,000.00	
Transferred from Trust Funds	8,778.37	
Total Available	\$ 38,778.37	
Expenses		
Wyman's Chevrolet Pontiac	\$ 8,778.37	
Transferred to Trust Funds	30,000.00	38,778.37
TOTAL FIRE APPARATUS FUND		\$ 38,778.37

POLICE CRUISER FUND

Appropriation	\$ 8,000.00	
Transferred from Trust Funds		
Total Available	\$ 8,000.00	
Transferred to Trust Funds	8,000.00	8,000.00
TOTAL POLICE CRUISER FUND		\$ 8,000.00

REVALUATION

Appropriation	\$ 50,000.00	
Transferred to Trust Funds	50,000.00	50,000.00
TOTAL REVALUATION		\$ 50,000.00

RESCUE SQUAD EQUIPMENT FUND

Appropriation	\$ 10,000.00	
Transferred to Trust Funds	10,000.00	10,000.00
TOTAL RESCUE SQUAD EQUIPMENT FUND		\$ 10,000.00

RESCUE SQUAD INTERCEPT FUND

Appropriation	2,000.00	
Transferred from Trust Fund	2,500.00	
Total Available	\$ 4,500.00	

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Transferred to Trust Funds	2,000.00	2,000.00
Expenses		
Town of Henniker	1,000.00	
Town of Hillsboro	500.00	
Hopkinton Fire Department	1,000.00	2,500.00
TOTAL RESCUE SQUAD INTERCEPT FUND		\$ 4,500.00
TOTAL TRANSFERS TO/FROM CAPITAL RESERVE FU		\$ 111,278.37

HEALTH MAINTENANCE TRUST FUND

Reimbursements from Trust	7,065.22	
Due From Trust	764.36	
Total Available	\$ 7,829.58	

Expenditures

Robert Crane III	3,251.21	
Kevin Hanscom	733.63	
Steven Marshall	3,196.10	
Edward Thayer	648.64	7,829.58
TOTAL HEALTH MAINTENANCE TRUST FUND		\$ 7,829.58

PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY

Sullivan County Treasurer	414,384.00	
TOTAL TAXES PAID TO SULLIVAN COUNTY		\$ 414,384.00

HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District	1,804.00	1,804.00
TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT		\$ 1,804.00

WASHINGTON SCHOOL DISTRICT

01-02 Balance	\$ 491,080.00	
02-03 Appropriation	1,072,640.00	
Total Available	\$1,563,720.00	
Washington School District 01/02	491,080.00	
Washington School District 02/03	650,000.00	\$ 1,141,080.00
TOTAL PAID TO WASHINGTON SCHOOL DISTRICT		\$ 1,141,080.00
(Balance Due 12/31/02 \$422,640.00)		

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TOTAL BUDGETARY PAYMENTS FOR 2002 \$ 3,079,436.29

PAYMENTS FROM REVENUES

Taxes Bought by Town	84,981.47	
Property Tax Overpayments	7,236.26	
Excavation Taxes Paid	36.62	
St of NH/Fish & Game Licenses	1,923.15	
Motor Vehicle Overpayments	229.00	
St of NH/OHRV Registrations	2,936.00	
St of NH/Dog Fees	125.00	
St of NH Overpopulation Fees	504.00	
St of NH/ Marriage Licenses	380.00	
St of NH/Vital Copy Fee	25.00	
Planning Board Refund	108.50	
Sacred Deposit Refund	8.00	
Security Deposit Refunds	1,150.00	
Health Insurance/Retirees	4,822.08	
Miscellaneous	175.00	
TOTAL PAYMENTS FROM REVENUES		\$ 104,640.08

ACCOUNTS PAYABLE 2001 \$ 5,359.10

GL BALANCE (4.76)

TOTAL SELECTMEN'S ORDERS PAID 2002 \$ 3,189,430.71

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending 12-31-02

	Levies of 2002	2001	2000	1999
Remitted to Treasurer: During Fiscal Year:				
Property Taxes	2,178,618.42	106,145.38		23.72
Land Use Change	3,494.00	520.00		
Yield Tax	2,805.78	1,518.13		
Gravel Tax	75.74			
Betterment Tax	7,837.00	1,477.50	444.00	
Interest	1,583.54	3,682.49	70.73	(6.50)
Penalties		799.00		
Conversion to Lien		66,826.57	829.96	
Other Charges		40.00		
Discounts	(1.99)			
Abatements Made				
Property Taxes	1,924.00	3,305.20		
Yield Taxes	11.50			
Uncollected Taxes				
Property Taxes	188,895.73	(2.75)		
Betterment Taxes	1,505.00			
Interest		2.75		
TOTAL CREDITS	2,386,748.72	184,314.27	1,344.69	17.22

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During two weeks in May 1891 the Lovell Creamery in East Washington reported making over 2300 pounds of butter.

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

TAX COLLECTOR'S REPORT
Summary of Tax Account
Fiscal Year Ending 12-31-02

	Levies of 2002	2001	2000	1999
Uncollected Taxes - Beginning of Fiscal Year:				
Property Taxes		166,505.81		50.21
Land Use		520.00		
Yield Tax		1,518.00		
Betterment Tax		2,107.00	1,129.03	
Interest		13.85		(50.21)
Penalties		45.00		
Other Charges		20.00		
Taxes Committed to Collector During Fiscal Year:				
Property Taxes	2,365,543.00			(26.49)
Land Use Change Tax	3494.00			
Yield Tax	2,805.78			
Gravel Tax	75.74			
Betterment Tax	9,235.00			
Overpayments:				
Property Taxes	3,893.16	2,516.52		
Yield Taxes	11.50			
Betterment Taxes	107.00	42.50		
Interest Collected:				
Late Taxes	1,583.54	7,715.66	215.66	43.71
Penalties		754.00		
Costs before Lien		2,648.00		
TOTAL DEBITS	2,386,748.72	184,314.27	1,344.69	17.22

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 In 1900 the Washington vote for U.S. President was 65 for William Jennings Bryan (Democrat) and 63 for William McKinley (Republican). Women did not have the vote at this time.

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
 Fiscal Year Ending 12-31-02

	DEBITS			
	Levies of 2001	2000	1999	1998/97
Unredeemed Liens-Beg. of Year		45,541.19	22,557.86	341.20
Liens Executed During Year	67,656.53			
Interest & Costs	3,776.19	6,250.12	7,134.36	
TOTAL DEBITS	71,432.72	51,791.31	29,692.22	341.20

	CREDITS			
	Levies of 2001	2000	1999	1998/97
Redemptions	35,521.33	30,817.87	21,386.71	
Interest & Costs	2,632.19	6,707.69	8,038.05	
Abatements of Unredeemed Tax	240.02			
Liens Deeded to Town				
Unredeemed Liens	33,039.18	14,265.75	267.46	341.20
TOTAL CREDITS	71,432.72	51,791.31	29,692.22	341.20

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On January 5, 1928, the Argus Champion reported: "The hard rain of last Saturday stopped only seven out of the 30 members of the Appalachian Mountain Club of Boston from coming to Washington as planned. The other 23 arrived here just before dark and they were very wet company; but they were soon in good spirits and were so well satisfied with their entertainment at the Capital House [then an inn, now the Faxon House] that they stayed until Monday and took a hike to the top of Lovell Mountain and other places of interest near here; then thanking those who entertained them they started again on the Monadnock trail toward Sunappee."

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

**TOWN OF WASHINGTON
TOWN CLERK'S REPORT**
January 1, 2002 through December 31, 2002

1,397	MUNICIPAL AGENT FEES	3,492.50
1,573	MV REGISTRATION	143,470.50
4	MV OVERPAYMENTS	229.00
	MV TITLES	2.00
Total Received from above sources		\$147,194.00
276	DOG LICENSES	1,956.50
Total Received from above sources		\$1,956.50
9	UCC FEES	557.00
Total Received from above sources		\$557.00
8	FILING FEES	8.00
Total Received from above sources		\$8.00
2	OLD TOWN HISTORY	75.00
5	HISTORY PACKAGES	200.00
Total Received from above sources		\$275.00
35	PISTOL PERMITS	350.00
Total Received from above sources		\$350.00
10	VITAL CERT. & COPIES	100.00
11	VITAL MARRIAGE CERT.	495.00
Total Received from above sources		\$595.00
71	BOAT/REGISTRATIONS STATE	64.50
71	BOAT/REGISTRATIONS TOWN	643.36
33	HUNTING & FISHING LICENSES	1,876.36
44	OHRV REGISTRATION	2,632.00
Total Received from above sources		\$5,216.36

Category	Town Clerk's 5 Year History					
	2002	2001	2000	1999	1998	1997
Motor Vehicles	1,573	1,505	1,485	1,405	1,383	1,290
Dog Licenses	276	272	234	238	223	233
UCC'S	37	19	16	19	26	21
Pistol Permits	35	19	21	20	36	30
Vital Records	21	16	13	20	51	13
Boats	71	104	63	70	82	69
Hunt-Fish/Lisc.	33	32	35	49	47	37
OHRV	44	55	50	56	42	42
Total	2,090	2,022	1,897	1,877	1,890	1,735

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER
GENERAL ACCOUNT

CASH ON HAND JANUARY 1, 2002 \$ 532,806.29

RECEIPTS:

Tax Collector	\$2,482,390.35	
Less NSF Checks	(416.54)	2,481,973.81
Town Clerk	156,271.66	
Less NSF Checks	(157.00)	
Less Pistol Permit Fees	(350.00)	
Less Town Histories	(283.00)	
Less Postage	(15.00)	155,466.66
Federal Sources		
Office of Justice/COPS Grant	12,415.72	12,415.72
State of New Hampshire		
Shared Revenue Block Grant	9,371.96	
Rooms & Meals Distribution	25,881.48	
Highway Block Grant	45,076.14	
Recreation Land Reimbursement	7,733.80	
Landfill Closure Grant	2,986.41	
Boat Refunds	87.84	
Bridge Aid	308,200.64	399,338.27
Permits & Fees		
Building Permits	2,285.00	
Driveway Permits	240.00	
Parking Permits	250.00	
Sign Permits	24.00	
Transfer Station Fees	6,000.00	
Current Use Application Fees	55.00	
E 911 Fees	495.00	9,349.00
Income From Departments		
Executive	539.01	
Planning & Zoning	1,785.02	
Fire Department	510.00	
Parks & Recreation	3,762.10	
Police Department	4,168.60	10,764.73
Sale of Town Owned Property		
Auction Sales	1,059.00	
Highway Equipment	1,005.75	
Town Histories	485.00	2,549.75
Sale of Tax Deeded Property	25,954.00	25,954.00
Sale of Cemetery Lots	300.00	300.00

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER

Interest on Accounts		
Money Market Account	6,095.55	6,095.55
NSF Fines	20.00	20.00
Fines/Bank Charges	(2,225.47)	(2,225.47)
Rent of Town Property	1,850.00	1,850.00
Forfeits for Failure to Perform	325.00	325.00
Insurance Dividends		
NH-PLT/Lightening Damages	13,163.52	
Primex/ WC Refunds	4,755.20	
Primex/UC Refunds	254.64	18,173.36
Health Insurance Reimbursements	4,822.08	4,822.08
Contributions from Non-Public Sources	95.00	95.00
Miscellaneous Reimbursements		
Capital Reserve/ Fire Apparatus	8,778.37	
Capital Reserve/ Intercept Fund	2,500.00	
Checks Returned to Books	36.94	11,315.31
Misc. Reimbursements/Previous Years		
Election & Registration	19.88	
Financial Accounting	195.00	
Fire Department	1,900.00	
Police Department	393.00	
Welfare Reimbursements	3,814.99	6,322.87
Reimbursements to Departments		
Election & Registration	566.33	
Police Department	1,893.85	
Fire Department	406.45	
Highway Department	4,212.44	
Health Officer	15.00	
Welfare Reimbursements 2002	3,760.80	
Parks & Recreation	133.75	
Health Maintenance Trust Fund	7,065.22	
Recycling Reimbursements	651.22	18,705.06
TOTAL RECEIPTS & BALANCE ON HAND		\$ 3,696,416.99
LESS:		
SELECTMEN'S ORDERS PAID		(3,189,430.71)
CASH ON HAND DECEMBER 31, 2002		\$ 506,986.28

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER
AUBREY/DWYER ESCROW ACCOUNT**

Balance January 1, 2002		\$	813.02
Interest Earned	\$	7.19	<u>7.19</u>
Balance December 31, 2002		\$	820.21

RECYCLING EQUIPMENT FUND

Balance January 1, 2002		\$	2,962.14
Income from Recycling	\$	651.22	651.22
Interest Earned		49.31	<u>49.31</u>
Balance December 31, 2002		\$	3,662.67

CONSERVATION COMMISSION

Balance January 1, 2002		\$	-
Appropriation	\$	1.00	1.00
Donations		225.00	225.00
Interest Earned		0.01	<u>0.01</u>
Balance December 31, 2002		\$	226.01

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WASHINGTON CEMETERY TRUSTEES

Treasurer's Report

January 1, 2002 - December 31, 2002

Balance on hand January 1, 2002 \$ 2,486.79

Income:

Town Appropriation	\$ 11,000.00
Trust Funds	5,000.00
Cemetery Lot Sales	3,500.00
Corner Posts	610.00
Interest	13.11

Total Income: \$ 20,123.11

Expenses:

Mowing	\$ 10,650.00
Postage	14.80
Lot Sales to Town	300.00
Repairing Grave Stones	6,200.00
Trimming Trees	1,250.00
Trust Funds (12 Lots)	3,200.00
Trustee Expenses	84.13

Total Expenses: \$ 21,698.93

Balance on hand December 31, 2002 \$ 910.97

Respectfully Submitted

Ronald E Roy
Cemetery Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2002

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL				INCOME				Grand Tot. of Principal & Income	
	%	Balance Beginning year	New Funds / Additions	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
SCHOOL FUNDS:										
Washington School - 5 Funds	Var. \$	5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 3,260.44	\$ 131.98	\$ -	\$ 3,392.42	\$ 8,947.12
Old School #5	Var. \$	10,671.41	\$ 406.85	\$ -	\$ 11,078.26	\$ 406.85	\$ 165.77	\$ (406.85)	\$ 165.77	\$ 11,244.03
Donald L. MacPhee	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 485.48	\$ 22.17	\$ -	\$ 507.65	\$ 1,507.65
T. J. Lawrence Award	Var. \$	6,106.57	\$ 1,947.79	\$ -	\$ 8,054.36	\$ 232.79	\$ 95.39	\$ (232.79)	\$ 95.39	\$ 8,149.75
TOTAL SCHOOL FUNDS:		\$ 23,332.68	\$ 2,354.64	\$ -	\$ 25,687.32	\$ 4,385.56	\$ 415.31	\$ (639.64)	\$ 4,161.23	\$ 29,848.55
TOWN FUNDS:										
Bailey Road	Var. \$	1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1.39	\$ 14.94	\$ (15.38)	\$ 0.95	\$ 1,000.95
Health Trust	Var. \$	24,010.21	\$ -	\$ (6,732.58)	\$ 17,277.63	\$ -	\$ 332.64	\$ (332.64)	\$ -	\$ 17,277.63
Fire Apparatus	Var. \$	1,844.66	\$ 30,000.00	\$ (8,568.99)	\$ 23,274.67	\$ -	\$ 208.38	\$ (208.38)	\$ -	\$ 23,274.67
Cruiser	Var. \$	2,960.87	\$ 8,000.00	\$ -	\$ 10,960.87	\$ -	\$ 93.00	\$ -	\$ 93.00	\$ 11,053.87
Highway Equipment	Var. \$	4,860.23	\$ -	\$ -	\$ 4,860.23	\$ -	\$ 72.72	\$ -	\$ 72.72	\$ 4,932.95
Rescue Squad Equipment	Var. \$	10,000.00	\$ 10,000.00	\$ -	\$ 20,000.00	\$ 234.85	\$ 214.40	\$ -	\$ 449.25	\$ 20,449.25
Rescue Squad Intercept	Var. \$	3,605.24	\$ 2,000.00	\$ (2,453.23)	\$ 3,152.01	\$ -	\$ 46.77	\$ (46.77)	\$ -	\$ 3,152.01
Sally Jenkins Memorial Fund	Var. \$	-	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 28.95	\$ -	\$ 28.95	\$ 2,028.95
Revaluation Fund	Var. \$	-	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 305.64	\$ -	\$ 305.64	\$ 50,305.64
TOTAL TOWN FUNDS:		\$ 48,281.21	\$ 102,000.00	\$ (17,755.80)	\$ 132,525.41	\$ 236.24	\$ 1,317.44	\$ (603.17)	\$ 950.51	\$ 133,475.92
LIBRARY FUNDS:										
Shedd Free Library - 10 Funds	Var. \$	35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 50.29	\$ 531.15	\$ (550.84)	\$ 30.60	\$ 35,450.61
Sally Jenkins Library Fund	Var. \$	138,000.00	\$ -	\$ -	\$ 138,000.00	\$ 80.86	\$ 2,067.17	\$ (2,028.96)	\$ 119.07	\$ 138,119.07
TOTAL LIBRARY FUNDS:		\$ 173,420.01	\$ -	\$ -	\$ 173,420.01	\$ 131.15	\$ 2,598.32	\$ (2,579.80)	\$ 149.67	\$ 173,569.68
CEMETERY FUNDS:										
East Washington - 64 Funds	Var. \$	34,000.16	\$ 175.00	\$ -	\$ 34,175.16	\$ 13,878.06	\$ 697.23	\$ (5,000.00)	\$ 9,575.29	\$ 43,750.45
Washington Center - 88 Funds	Var. \$	25,267.28	\$ 3,025.00	\$ -	\$ 28,292.28	\$ 7,106.05	\$ 486.71	\$ -	\$ 7,592.76	\$ 35,885.04
TOTAL CEMETERY FUNDS:		\$ 59,267.44	\$ 3,200.00	\$ -	\$ 62,467.44	\$ 20,984.11	\$ 1,183.94	\$ (5,000.00)	\$ 17,168.05	\$ 79,635.49
TOTAL ALL FUNDS:		\$ 304,301.34	\$ 107,554.64	\$ (17,755.80)	\$ 394,100.18	\$ 25,737.06	\$ 5,515.01	\$ (8,822.61)	\$ 22,429.46	\$ 416,529.64

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

**TO RECONCILE CHECK BOOKS FOR THE TOWN OF WASHINGTON
AS OF DECEMBER 31, 2002
TRUSTEES OF THE TRUST FUNDS**

	Balance
Granite Bank as of 1/1/02	\$ 138.97
Interest 2002	\$ 16.99
Deposits	\$ 130,853.77
Debits	\$ (130,853.77)
 Balance Total as of 12/31/02	 \$ 155.96
 Interest Accrued	 \$ 138.97
Interest 2002	\$ 16.99
 TOTAL:	 \$ 155.96

Arline R. France, Bookkeeper
Trustee of Trust Funds

.....
Trash Lasts A Long Time In The Water!

Paper Towels	2 to 4 Weeks
Newspaper	6 Weeks
Cardboard Box	2 Months
Apple Core	2 Months
Cotton Glove	1 to 5 Months
Cotton Rope	3 to 14 Months
Waxed Milk Carton	3 Months
Beverage Container	6 Months
Plywood	1 to 3 Years
Painted Wood	13 Years
Tin Can	50 Years
Styrofoam Cup	80 Years
Aluminum Can	200 Years
Disposable Diaper	450 Years
Fishing Line	600 Years

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2002 GROSS WAGES FOR TOWN EMPLOYEES

TOWN OF WASHINGTON

Atkins, Shawn	Fire Department	250.00
	Forest Fire Control	83.36
	Rescue Squad	10.00
Aversa, Matthew	Rescue Squad	30.00
Balliro, Matthew	Counselor	657.29
Bennett, Jamie	Counselor	608.28
Berry, James	Highway Department	2,010.00
Bezio, Phillip	Rescue Squad	10.00
Blackwood, Matthew	Counselor	658.29
Blackwood, Robby	Assistant Director	1,316.57
Bodak, Louise	Ballot Clerk	296.00
Brown John	Highway Department	1,014.00
Burton, John	Fire Department	30.00
Caruso, Jennifer	WSI Asst/ Lifeguard	989.50
Cascio, Deborah	Treasurer	2,700.00
Chute, Lionel	Perambulator	500.00
Cilley, Richard	Welfare Co-Director	100.00
Cobb, Charlene	Assistant Moderator	100.00
	Selectman	100.00
Coleman, Joseph	Forest Fire Control	18.02
Coleman, Marcia	Library Custodian	450.00
Cook, Douglas	Rescue Squad	58.00
Cook, Linda	Assessor	6,009.25
Cordeiro, Christine	P&R Secretary	322.00
Crane, Benjamin	Fire Department	240.00
	Forest Fire Control	18.02
	Highway Department	50.00
Crane, Gary	Highway Department	1,695.00
	Fire Department	316.00
	Forest Fire Control	72.08
Crane, Robert II	Highway Department	26,452.84
	Fire Department	310.00
	Forest Fire Control	167.70
	Rescue Squad	170.00
Crowell, Peter	Police Officer	1,919.65
Curtis, Andrew	Counselor	608.28
Curtis, Benjamin	Counselor in Training	150.00
Donahey, William	Rescue Squad	10.00

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2002 GROSS WAGES FOR TOWN EMPLOYEES

Drew, Theodore	Highway Department	8,120.00
	Transfer Station	230.00
Eaton, Guy	Selectman	5,000.00
	School Moderator	100.00
Eccard, George	Fire Department	20.00
Eccard, John	Fire Department	300.00
	Forest Fire Control	67.73
	Rescue Squad	10.00
Fields, Barbara	Ballot Clerk	12.00
France, Arline	Trust Fund Bookkeeper	500.00
	Assessor	6,591.00
Fraser, Robert J	Custodial	172.00
	Summer Program/ Bonus	216.57
Gaskell, Barbara	Deputy Town clerk	40.00
	Ballot Clerk	12.00
Gaskell, Lawrence	Highway Department	29,576.56
	Fire Department	210.00
Goodspeed, Alan	Supervisor of Checklist	650.00
	School Election	50.00
Goodspeed, Marcia	Ballot Clerk	296.00
	School Election	32.00
Gullage, Amanda	Counselor	658.29
Hamill, Martha	Ballot Clerk	20.00
	School Election	20.00
Hannus, Alice	Ballot Clerk	296.00
Hanscom, Denise	Fire Department	364.00
	Rescue Squad	644.00
Hanscom, Kevin	Highway Department	26,877.35
Harrison, J Rufford	Selectman	4,500.00
Hofstetter, Robert	Fire Department	50.00
Hunt, David	Fire Department	160.00
Jager, Ronald	Moderator	440.00
Jurson, Karl	Health Officer	195.00
	School Election	40.00
	Repairs at CM & Town Hall	729.00
	Fire Department	210.00
	Forest Fire Control	18.02
Jurson, Natalie	Supervisor of Checklist	510.00
	Fire Department	280.00
	Forest Fire Control	87.94
Killam, Herbert	Fire Department	80.00
	Forest Fire Control	18.02

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2002 GROSS WAGES FOR TOWN EMPLOYEES

Krygeris, Algird	Assessor	5,210.75
	Systems Coordinator	966.50
Liotta, Marcellus	Assistant Librarian	3,723.75
	Deputy Tax Collector	48.00
Liotta, Patricia	Deputy Town Clerk	2,722.50
	Deputy Tax Collector	3,027.50
Lull, Elizabeth	Counselor in Training	258.28
Lull, Seth	Counselor	527.08
Mac Donald, Clifford	Transfer Station	6,365.00
Marshall, Steven	Police Chief	35,389.40
	Safety Grant	1,386.18
	Special Detail	2,461.00
Marvin, George	Fire Department	346.00
	Forest Fire Control	307.39
Moser, Brian	Police Officer	5,137.98
	Special Detail	700.00
	Highway Department	390.00
	Fire Department	284.00
	Forest Fire Control	83.36
	Rescue Squad	170.00
Murdough, Jennifer	Fire Department	212.00
	Rescue Squad	310.00
Myrick, Walter	Fire Department	370.00
	Forest Fire Control	18.02
Newton, Laura	Selectmens Secretary	8,652.50
O'Connor, Christopher	Fire Department	30.00
	Rescue Squad	50.00
O' Reilly, E James	Selectman	4,800.00
Ostertag, Michael	Fire Department	140.00
Ostertag, Robert	Transfer Station	22,628.08
	Highway Department	2,572.79
	Fire Department	314.00
	Forest Fire Control	397.49
Otterson, G Michael	Highway Department	45.00
Pasieka, Nora	Supervisor of Checklist	510.00
Pasieka, John F Jr	Fire Department	130.00
	Forest Fire Control	500.20
	Rescue Squad	270.00
Perrino, Danielle	CM Director	3,524.85
Pherson, William	Counselor	658.29
Philbrick, Janice	Town Clerk	7,933.00
	Tax Collector	7,593.00
	School Election	50.00

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2002 GROSS WAGES FOR TOWN EMPLOYEES

Roy, Lynda B	Finance Officer	20,747.84
	Welfare Administrator	380.45
Russell, James	Fire Department	1,132.00
	Forest Fire Control	18.02
	Rescue Squad	338.00
Russell, Mary C	Fire Department	172.00
	Forest Fire Control	18.02
	Rescue Squad	348.00
Schwartz, Jed	Fire Department	130.00
	Forest Fire control	31.26
Scruton, Christopher	Computer Repair	160.00
Soderlund, Michelle	Secretary	375.00
Spalding, Kevin	Highway Department	750.00
Tanner, Kenneth	Fire Department	20.00
Tanner, Nancy	Assistant Bookkeeper	310.00
	Fire Department	164.00
	Forest Fire Control	18.02
	Rescue Squad	582.00
Thayer, Edward	Road Agent	39,583.27
	Fire Department	230.00
	Rescue Squad	10.00
Toczko, Melissa	Library Custodian	264.00
Turnbull, Julia	Lifeguard/Counselor	783.28
Turner, Cynthia	BOA Secretary	481.50
	Highway Department	60.00
	Fire Department	324.00
	Forest Fire Control	18.02
	Library Custodial	150.00
	Rescue Squad	662.00
Turner, Donald	Fire Department	10.00
	Forest Fire Control	228.00
	Rescue Squad	402.00
Vincent, Mary	WSI Assist./ Lifeguard	858.28
Warenda, John	Custodial	182.00
	Library Shoveling	88.00
	CM Maintenance	312.00
Warenda, Mark	Custodian	1,452.00
	PD Custodial	53.50
	PR Caretaker	3,000.00
	Library Shoveling	5.50
Warenda, Nancy	Custodial	2,065.00
	PD Custodial	134.00
	Library Shoveling	42.50

2002 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

2002 GROSS WAGES FOR TOWN EMPLOYEES

Woodbury, Bruce	Fire Department	176.00
Wright, Jo Ellen	Librarian	8,960.25
	Librarian Custodial	50.00
Wright, Robert	Fire Department	140.00
	Rescue Squad	436.00
TOTAL		\$ 356,973.21

OUTSTANDING BACK TAXES
December 31, 2002

Anchor Const.	253.00	Johnson, E.	1,984.00
Arecco, K.	234.81	Johnson, F.	179.00
Ayala, J.	192.00	Johnson, P.	2,017.00
Baker, D.	652.09	Jordan, G.	768.00
Bodnar, M.	421.00	Kane, M.	12,996.57
Borey, L.	3,440.73	Knowlton, M.	661.02
Bourque, M.	580.36	Kobrosky, G.	366.22
Boyd, T.	522.53	Lowalski, L.	1,951.00
Braley, N.	248.14	Larson, W.	163.00
Bray, G.	85.22	Lawrence, J.	1,591.10
Brighton, N.	2,583.00	Lessard, L.	147.00
Carmichael, J.	4,364.44	Loffredo, A.	163.00
Carr, J.	1,596.00	Lofgren, G.	1,899.00
Castellano, P.	1,992.68	Lorenzano, A.	171.52
Clark, M.	2,224.36	Mclarney, M.	294.91
Corbett, J.	2,753.00	Mendonsa, E.	1,773.00
Corey, G.	4,395.97	Merve, J.	339.00
Cote, T.	2,404.00	Nichols, C.	577.00
Crane, G.	13,437.37	Nickerson, W.	174.00
Crane, R.	1,216.23	Payne, D.	721.51
Demo, D.	1,143.40	Percoski, H.	1,731.00
Deptula, M.	3,038.49	Porcheddu, T.	168.00
Dodge, B.	497.00	Powell, D.	239.00
Doc, P.	254.76	Quimber, E.	1,370.00
Doyle, M.	1,367.06	Remillard, W.	290.30
Durfee, J.	442.73	Rounds, T.	176.00
Eddy, J.	691.07	Roy, L.	2,154.00
Ellis, P.	305.00	Sajnacki, R.	2,778.97
Farella, D.	1,444.00	Scott, C.	2,357.90
Fogg, M.	658.00	Smith, R.	295.03
Fogg, W.	4,143.10	Strout, D.	3,385.86
Franquemont, E.	2,914.53	Sturtevant, K.	2,283.00
Gallagher, R.	1,733.00	Sylvester, C.	1,242.73
Gersh, R.	933.81	Tanner, T.	202.00
Gird, C.	314.68	Tucci, C.	645.33
Gould, E.	1,377.13	Tykol, H.	135.57
Guay, R.	1,649.92	Tyminski, S.	1,205.00
Gullage, J.	656.00	Undella, M.	197.00
Halverson, P.	4,063.00	Waterhouse, J.	797.37
Hurd, L.	6,047.78	Welton, H.	908.36
Johns, D.	2,872.44	West, K.	732.00
Johnson, B.	187.00	Willey, R.	130.48

2002 ANNUAL TOWN REPORT – TOWN OF WASHINGTON N.H.

Woodward, G.	118.13	Zalvis, A.	930.14
Wright, G.	857.02	Zangri, Rich.	163.00
Yeager, W.	998.14	Zangri, Rob.	171.00
Youngman, A.	915.00	Zielinski, R.	171.00

PROPERTY VALUATION SUMMARY

as of December 31, 2002

Land	Assessed Value	Acres
Current Use	\$ 1,144,205	18,989.810
Commercial	238,600	31.573
Residential	33,818,000	3,747.695
Total Taxable:	\$35,200,805	22,769.078

Buildings	Assessed Value
Commercial	\$ 428,300
Residential	53,107,100
Manufactured Housing	764,900
Public Utility	1,241,584
Total Taxable:	54,300,300
TOTAL VALUATION:	\$89,501,105

VALUE EXEMPTIONS

Wood Heat Energy	12	\$25,000
Solar/Wind Heat Energy	4	19,090
Elderly	2	35,000
Blind	1	15,000
TOTAL VALUATION:		\$94,090

ELDERLY EXEMPTION COUNT

1 at \$15,000	\$ 15,000
1 at \$20,000	\$ 20,000
Total:	\$ 35,000

BLIND EXEMPTION

1 at \$15,000	\$15,000
Total:	\$15,000

2001 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

VETERAN EXEMPTION COUNT

Veteran	75 at \$100	\$7,500
Disabled Veteran	4 at \$1400	\$5,600
Total:		\$13,100

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:		
FARM LAND	424.960	
FOREST LAND	17,430.750	
UNPRODUCTIVE LAND	333.000	
WETLAND	801.100	
TOTAL ACRES:	18,989.810	
Number of Acres receiving 20% Recreational		10,227.742
Number of Parcels in Current Use:		414
Number of Conservation Restrictions		0
Number of Discretionary Easements		0

2002 TAX RATE COMPUTATION

TOWN PORTION		Tax Rates
Gross Appropriations	1,283,493	
Less: Revenues	(490,799)	
Less: Shared Revenues	(4,889)	
Add: Overlay	89,690	
War Service Credits	<u>13,100</u>	
Net Town Appropriation	890,865	
Special Adjustment	<u>-</u>	
Approved Town Tax Effort		890,865
Municipal Tax Rate		9.83
SCHOOL PORTION		
Net Local School Budget	1,203,210	
Regional School Apportionment	-	
Less: Adequate Education Grant	(130,570)	
State Education Taxes	<u>(534,980)</u>	
Approved School Tax Effort		537,660
Local Education Tax Rate		5.93

2001 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

STATE EDUCATION TAXES

Equalized Evaluation (no utilities)	\$ 5.80	
92,237,860		543,980
Divide by Local Assessed Evaluation (no Utilities)		
89,407,015		5.98
Excess Education Taxes to be Remitted to State	0	

COUNTY PORTION

Due to Sullivan County	414,384	
Less: Shared Revenues	<u>(1,255)</u>	
County Approved Effort		413,129

County Tax Rate		4.56
	Combined Tax Rate	26.30

Total Property Taxes Assessed		2,376,634
Less: War Service Credits		(13,100)
Add: Village District Commitments		<u>1,804</u>
Total Property Tax Commitment		2,365,338

PROOF OF RATE

	Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	89,407,015	5.98	534,980
All Other Taxes	90,648,599	20.32	<u>1,841,654</u>
			2,376,634

.....

In December 1947 the Hillsboro Messenger reported: "News has been received in town of the beginnings of a small helicopter industry in Washington, N.H. According to the information received a New York man, DeLackner, has purchased a 600 acre tract of land near Millen Lake for a landing field and small plant. The industry may hire 25 or 30 workers when ready and will manufacture parts."

Americans with Disabilities (ADA) Committee

We are pleased to report that the renovations and changes to the Town buildings, required to bring them into compliance with the "Americans with Disabilities" Act, have been completed. Work on Camp Morgan Lodge and at Millen Pond Beach was finished in 2001, while up dates and a new handicap ramp at the Town Hall were accomplished in 2002. No further projects are in progress or proposed at the time of this report.

The ADA Committee wishes to acknowledge the resignation of Lolly Gilbert. The Town is indebted to Lolly for her several years of professional advice and service in support of the rights of the disabled.

Respectfully
submitted,
Jim Walsh, Chair
Richard Cilley

Archives Committee

It was a quiet year in the Archives - old documents usually rest in silence and frequently fail to record what searchers hope they will. There were the usual genealogical requests from people whose ancestors had lived in Washington and had left some record of it, and there were searches for information from past Town Meetings. An occasional item of interest showed up, such as an original Franklin Pierce signature on an 1830 Sheriff's Writ when Pierce was a working lawyer.

During 2002 members of the Archives Committee attended two sessions of the New Hampshire Local Records Education Project on "Records Management and Archives for Local Government" under the sponsorship of the Dartmouth College Library.

This year Sally Krone officially left the Archives Committee after many years of valuable service. We are indebted to her for the time she spent helping to sort and organize

documents in the Archives. The index she organized with help from Jan Walsh and Jane McPhee is invaluable in helping us find the genealogical information we are so often asked for. Our thanks go to her for her many contributions.

We were pleased that the Selectmen appointed Marcellus Liotta to be a member of the Archives Committee and that he was willing to accept the appointment.

Respectfully
submitted,
Grace Jager
Marcellus Liotta
Wendy Otterson

**Ashuelot River Local Advisory Committee
2002 Annual Report**

In January the large print order of The Ashuelot River Corridor Management Plan arrived, along with about one hundred copies of the Ashuelot River Atlas. Those were distributed to local boards of selectmen, and conservation commissions. A second order finally arrived in June, and those were distributed to every planning board and town library in the watershed. Also at that time multiple copies of the Ashuelot River Atlas were distributed to each elementary, middle, and high school in the watershed, to the best of our ability. Further distribution to town halls was accomplished at the same time. The volunteer monitoring program expanded to a five-month effort, with sampling being conducted once per month from May through September. Analyses were done for *E. coli*, pH, total phosphorus, dissolved oxygen (DO), turbidity, conductivity, copper, and chloride. Air and water temperatures, DO, and pH were measured in the field. The City of Keene donated lab services for *E. coli*, chloride, and copper. Samples were transported to the NHDES lab in Concord for the phosphorus tests. Problems with apparent sewage pollution (bacterial counts), and high total phosphorus were observed, mostly from Keene downstream. Sporadic low DO and high turbidity problems were also found in Keene. ARLAC, with the assistance of Americorps volunteer Rebecca Caswell, secured a \$5000 grant from the Connecticut River Joint Commission. This funded payment for the phosphorus tests and the purchase of our own water quality monitoring equipment for next year.

Public education and awareness efforts were expanded, partly by featuring the monitoring results in local newspaper articles, and partly via several radio interviews, some aired statewide. An end-of-year presentation and discussion of results for all volunteers and several other interested citizens was held in November at the Keene Library.

Review of various NH Wetlands permit applications continued all year long, and ARLAC lent its support to several *ad hoc* projects, e.g. the NHDES Ashuelot Pond Drawdown Study, Instream Flow regulations, the Isinglass River nomination into the NH Rivers program, and the Winchester dam removal.

The Winchester downtown dam was removed during the summer, providing fish and other fauna dam-free access to ten more miles of the Ashuelot. Combined with last year's removal of the McGoldrick dam in Hinsdale, this should place the Ashuelot first in the state in this category. The application for removal of the Homestead dam in West Swanzey was withdrawn temporarily, pending completion of further studies relative to the effects of such removal on the nearby covered bridge. Historical and well-impact issues, among others, remain.

The Committee meets monthly on the third Tuesday evening in the Keene Public Library, entertaining several presentations a year for its own education and information.

Respectfully submitted,

Barbara Skuly, Swanzey, Chairman
Pablo Fleischman, Gilsum, Vice Chairman
Stephen Stepenuck, Swanzey, Co-Secretary

John Asseng, Marlow
Roger Sweet, Sullivan
Barbara Richter, Surry

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Al Stoops, Keene, Co-Secretary
Carol Andrews, Washington
Michael Andrews, Washington
Warren Little, Washington

Patrick Eggleston, Keene
Steve Poole, Winchester
Gary Pelton, USACE

Board of Assessors

As we continue to prepare for our first audit by the Department of Revenue Administration, scheduled for 2005, we are discovering more and more issues that need to be addressed.

- ◆ Our mapping company pointed out to us that our tax maps are not in compliance with state statutes – many road and waterfront measurements are missing. Acreage amounts also need to be added to many parcels. The maps should be redone with a more accurate base map and need to be redone before we do the next revaluation. Since we have to redraw the maps, we are considering proposals from three mapping companies to ensure the best quality for the best price.
- ◆ Because of a ruling by the Board of Tax and Land Appeals concerning the Town of Marlow, we will have to reexamine all Current Use land considering class, grade, location, site quality and type. We will need the help of a forester to do this.
- ◆ The Department of Revenue Administration issued new guidelines on how to assess stumpage values of timber, which, at times, will require the help and judgement of a forester.

For several years we have been considering a remote terminal so that the public could access property assessment data. We are planning to purchase the software and set up a terminal to enable appraisers, realtors, and property owners to view property assessment data.

Property owners who had filed stewardship plans five years ago for land in current use category with documented stewardship, were required to file new plans in 2002. The plans had to be prepared by a licensed forester or be a certified Tree Farm. We reviewed all the plans that were submitted and updated property records as necessary.

The following regular duties were completed:

- Field checks of upgraded properties
- Abatements
- Current Use applications and lien releases
- Deed transfers
- Address changes
- Exemptions updates
- Tax map updates
- State reports
- Intent to Cut applications
- Report of Wood Cut forms
- Timber taxes
- Tax commitments in May and November
- Highland Haven Betterment commitment

As always, we welcome your questions. Our office hours are Thursdays between 9 AM and 2 PM, telephone number (603) 495-3074. Please feel free to contact us for an appointment if these hours are not convenient.

Respectfully submitted,
Arline R. France
Linda T. Cook
Algird B. Krygeris

Cemetery Trustees



Photo taken by, Tom Baldwin of Rockingham V.T.

It was a busy year for the Cemetery Trustees. One Maple tree had to be removed from the center of the East Washington cemetery. The stone restoration in East Washington was continued and it looks like a couple of more years will straighten up most of that cemetery. The first year program of stone restoration in the Old Washington Center Cemetery progressed further than expected, and with good results. The improvements are very noticeable when driving by or visiting; we have had a tremendous amount of favorable comment on this project. We will continue the program this year.

Possibly due to some unsolicited media publicity, we have experienced the biggest year ever in lot sales. Nineteen lots were sold, and now people are getting on a list for spring purchases. By New Hampshire law possessing a cemetery deed of an ancestor does not entitle the holder of the deed to use the cemetery lot. The person needs to be named in a will as the recipient of the lot. In some cases a letter of intent will suffice.

We have regular lots as well as a special area, the Cremains Garden. Think ahead,

purchase the final resting place of your choice, yourself, and spare those in the grieving process of that burden. Contact your Trustees for information concerning Cemeteries.

Respectfully submitted,
Phil Barker, Chairman
(603) 495-3640
Ronald Roy
Richard Cilley

Washington Conservation Commission

The Washington Conservation Commission held its first meeting on April 4th, with a great deal of enthusiasm about what the Commission could do. In addition to helping landowners with their Minimum Impact and Dredge and Fill Permits, the Commission has been involved in a number of projects: We have helped the Forestry Committee with a new hiking trail on the Camp Morgan Town Forest, we have enrolled in the Adopt-a-Highway Program and will do the roadside cleanup four times per year on the 2.35 mile section of Route 31 from Lempster Mountain Road to Mud Road and we have a representative from the Commission on the Hazard Mitigation Committee.

Commission members are also taking advantage of educational opportunities such as Forestry Laws Workshops, conferences on NH agriculture, land protection, farming and gardening lectures and more. On October 24th the Washington Conservation Commission hosted an educational event for Washington and nearby towns: Sandy Crystall, from the Department of Environmental Services Wetlands Bureau, gave a presentation about how the permitting system works in NH. Representatives from Stoddard and Bradford were in attendance.

Join the 37,000 vehicles with Moose License Plates! They may be purchased for an additional \$30. The proceeds support the protection of cultural and natural resources in the state, including scenic and working lands, historic sites, and wildlife. For more information visit the Mooseplate website, www.mooseplate.com

Wetlands applications may be obtained at the Town Hall, or on the web at: www.des.state.nh.us/wetlands/wetapps.htm

The Conservation Commission meets on the first Thursday of every month at 7 p.m. at the Town Hall. Please join us!

Members

Carol Andrews, Secretary
John Tweedy
Michael Andrews, Chairman
Lionel Chute

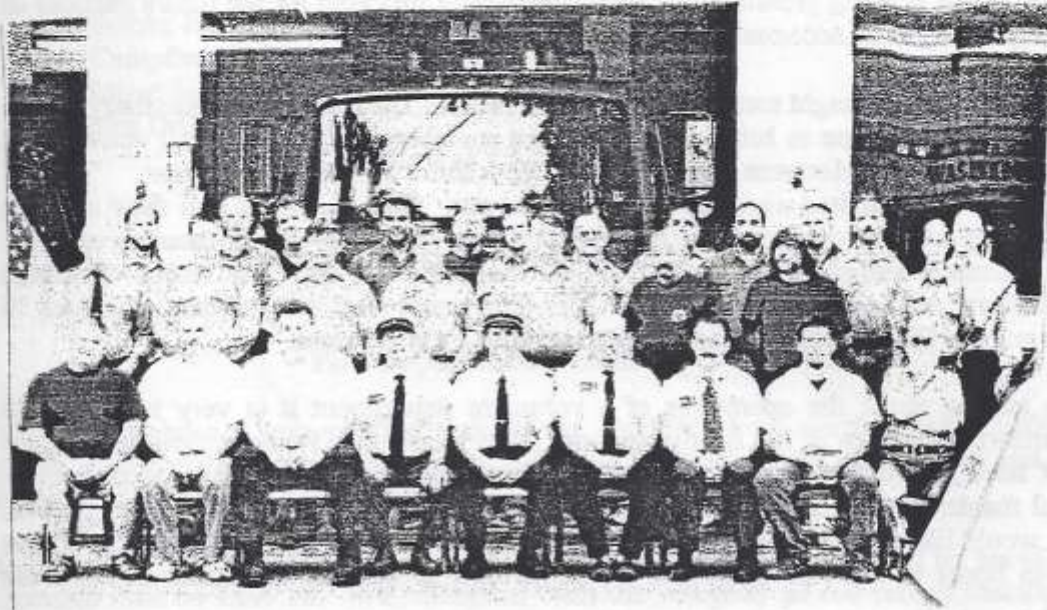
Marvin Jager
Sandy Robinson, Vice-Chairman
Richard Cook

Alternates

Nan Schwartz
Jed Schwartz

Peter France
Tom Taylor

Fire Department



This past year has been both challenging and exciting as my first year as Fire Chief. I have found it to be time consuming yet rewarding; my hats off to the former Fire Chiefs. Also new this year are the Fire Warden and three Fire Officers.

As a whole the year has gone very smoothly. As of this report we have responded to fifty calls, all of which ended with no personnel getting hurt and no homes lost. Although the department took very little certified training this year, the members have participated in department drills and training, keeping them up to date on fire standards, safety procedures and equipment. Our training coordinator, Robbie Ostertag, has spoken with Fire Standards and Training in Concord on having a Fire Fighter 1A class in town. As part of the completion of equipment on our new M-1 which was purchased in 2000, the new CAFS (Compressed Air Foam System) has been installed. The Department has had 3 trainings, both structural and forestry. The CAFS system increases your fire suppression capabilities. It reduces the hose-line weight by half and decreases the amount of water needed to extinguish a fire. It is very effective on fuel fires as well as forestry fires. The town now has a very effective front line pumper which will serve us well for many years.

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Work is also being completed on our new-used pumper which will replace M-2 housed in the East Washington Station. This pumper was given to us for \$1.00 by Bob Caruso and

the Ansonia, CT Fire Department in 2001. As approved in last year's budget a piece of property in East Washington has been chosen as a possible site for a new station. A perk test was taken; as of this report the results were not in. The proposed site is on East Washington Road and the lot is presently owned by Eccardt Farm Inc. This year a warrant article is being presented for the acquisition of this land for the future purpose of building a new, more accommodating fire station.

This year has also brought some very special moments. The Department Auxiliary held a Fireman's Ball in June to bring the department members both retired and active back together; the Town Selectmen were also on hand to show their support for our department. Also invited were the mutual aid towns. Our members and their spouses were also given a hero's dinner by the United States Postal Service in memory of 9-11. The department was given a plaque of the 9-11 stamp and all fire and rescue members were honored with commemorative pins. The department would like to thank the over 55 group and the Girl Scouts for preparing and serving a terrific meal.

When talking about the operations of a volunteer department it is very important to recognize the families of the firefighters and EMS members. Without their support we would have no volunteers and without volunteers we would have no department. A special thanks to the FireDepartment Auxiliary for their many hours of dedicated work. And I would like to thank the department for an outstanding year and their support. It has been an honor to serve as Chief and I look forward to working as a team in the years ahead.

Respectfully
Submitted,
John Eccard,
Chief

David Hunt, Asst. Chief	John Pasieka, Fire Warden
Edward Thayer, Captain	Brian Moser, Captain (Hazmat Officer)
Shawn Atkins, 1st Lieutenant	Jed Schwartz, 1st Lieutenant
George Marvin, 2nd Lieutenant	Michael Ostertag, 2nd Lieutenant
Robert Hofstetter, Secretary	Don Turner, Treasurer
Robert Ostertag, Training Coordinator	

Call Description	# of calls
Garage	1
Chimney	6
Lightning	2
Dryer	1

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Furnace	1
Alarm	3
Mutual Aid	6
Auto	6
DART (Air Lift)	1
Ice Rescue	2
Gas Spill	3
Downed Wires	7
Smoke Investigation	5
Campfires/Brush	4
Miscellaneous	1
Fire Drill	1

Total Number of Calls: 49

Fire Department Auxiliary

This year has been a very exciting year for the Auxiliary from our first and hopefully annual Fireman's ball to our Pterodactyl BBQ and all the fire calls before, after and in-between.

The Auxiliary was able to recognize the Members of the Fire Department by having a Fireman's Ball on June 1st. We celebrated with the company of our retired members, town selectmen and invited guests from surrounding towns. With over 120 people in attendance our efforts were more than successful and we hope to make it an annual tradition.

As usual we held our major fund-raiser the Chicken BBQ, the proceeds of which go to the scholarship fund and our operating budget; we would like to thank everyone who purchased a ticket this year and please be aware that the chickens will not be as large next year.

Our members were also very busy with election dinners, town meeting and the department open house. From coffee to dinners, donuts and sandwiches it is our pleasure to serve the fire department members while they are serving the Town of Washington.

Please make a note that again in 2003 we will be sponsoring the Blood Pressure Clinic on the last Monday of each month starting in March and running through October. This takes place at the Center Station from 7:00PM to 8:00 PM or until we run out of people to check. Specific dates will be posted throughout Town.

If you are interested in volunteering in any capacity please contact our president, Jane Thayer or any other member, for information.

Respectfully submitted,
Rebecca Eccard

Fire Department and Auxiliary Scholarship Fund

We still seek financial support from the townspeople. That said, our recipients for the school year 2002-2003 are: Den Crane, Doug Cook, Reid Schwartz and Daniel Jackson. It is so good to watch our children continue their educations. Congratulations to each of them.

Natalie Jurson,
For the Scholarship Committee

Forestry Committee Annual Report

The primary responsibility of the Washington Forestry Committee is to manage the Town Forests for timber products, natural resources, education and recreation.

During the past year the committee has cleared and blazed the Indian Point Trail on the Camp Morgan Town Forest. This trail connects Camp Morgan Beach and Chapel Cove to Indian Point and the radio tower parking area on Faxon Hill Rd. Most of the work was accomplished on two workdays held with the help of the Conservation Commission. This trail can be used year round for hiking, skiing and snowshoeing, and passes through a good example of upland hardwoods of significant size. The trail is easily accessible from trailheads at Camp Morgan Beach and the radio tower on Faxon Hill Rd.

Other items the Committee continues to work on include making signs for the Town Forests, attaining Tree Farm certification, compiling up to date property deeds, and answering landowners' questions about land management such as timber sales, timber stand improvement, watershed protection, wildlife habitat and land protection strategies.

We continue to pursue a timber sale on a portion of the Camp Morgan Town Forest. A Consulting forester is being hired to oversee the sale and by the next report we should have completed the harvest.

Please use the Town Forests with respect; they belong to all of us. The committee has spent many hours cleaning up trash left behind by discourteous hikers. And please remember: Foot travel only and no camping or fires. Snowmobiles are allowed on designated trails managed by the Washington Snowriders.

The committee meets on the second Tuesday of the month at the Town Hall when there is a need to discuss business.

Submitted by
Michael Andrews, Chairman
Forestry Committee

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Washington Forestry Committee
Three year terms expire May 1st
As of November 12th, 2002

Regular Members

Michael Andrews	2004
Larry Gaskell	2005
Aileen Ruggles	2005
Don Richard	2003
Lionel Chute	2003

Alternate Members

Tom Taylor	2005
John Tweedy	2004

Girl Scouts

This year the Washington Girl Scouts have a total of 16 girls. We started off the year by going camping for a weekend with all the Hillsboro troops. The girls had a wonderful time.

One of the Community Services the girls completed was serving at "Our Hero's Dinner." The girls worked hard and enjoyed this event. Thank you to all the wonderful people at this event who made a donation to the Girl Scouts. The girls will be spending a day bowling and eating pizza thanks to your generosity.

Another Community Service they have been working on is a food drive. The food they collect is donated to the Washington Food Pantry. Donation boxes are located in the Town Hall and the General Store.

We would like to thank John Cilley and Bob Fraser Jr. for the generous donations they have made to the troop. We were able to purchase new art supplies.

Respectfully submitted,
Laurie Newton
Valerie Goodliff

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Health Officer

The ever present problem of septic tank replacement is probably the first most important issue faced annually. It does seem however that more and more of you are paying more attention and having them replaced than had been the case for many years. If all it takes is for me to keep reminding you each year to be aware of the situation then I shall keep my budget low and simply remind you on this page.

We only had to close the East Washington beach once this year for E. coli contamination. The Millen Pond beach passed with flying colors for the first time in several years. I understand the Millen Pond Association has suggested to its members not to encourage water fowl to spend extended visits there. I have no doubt that has contributed to the improvement. It is lovely to see nature's creatures in the wild but having them forage in the wild will keep the population normal.

The West ^NMile situation is spreading further and further through out the country. Please pay close attention to all public service announcements. I try to have literature available in the Town Hall and at the Post Office. Up to now there has been no indication of it being in our door yard but with the annual increase of affected areas we have no guarantee it is not already here.

Our flu clinic grows annually and we seem to have a good position with the VNA so that we get the shots at just about the ideal time in the Fall.

Respectfully submitted,
Karl Jurson,
Health Officer

2002 Highway Department Annual Report

The Brookside Bridge was the first project for the Highway Department this spring. We worked with Frank Whitcomb Construction to remove the trees and stumps adjacent to the existing bridge to make room for a temporary structure. Gravel was trucked in to build the road for the temporary bridge and approaches. Removal of the concrete deck and abutments was next, followed by excavation below grade to pour the new concrete footings. Sheet piling was installed to divert water around the footing perimeter. New concrete footings and abutments were poured and then backfilled with gravel. The new timber beams and deck were placed followed by wood rails and a newly paved roadway. During roadway approach construction, unexpected groundwater was encountered which prompted us to install 150 feet of under-drain and a couple of catch basins. This was completed by the highway department and was fortunately eligible for 80% reimbursement by the State of New Hampshire, keeping us within the project budget.

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A new wearing course of hot mix asphalt was paved on the East Washington Road this summer. That completed this part of the reconstruction project on 2,500 feet of road. NH Bituminous placed the hot mix with their power paver and rolled it in place. The shoulders were shimmed with gravel to divert runoff away from the pavement and into the ditches. We shimmed 700 tons of hot mix with the grader on the other tar roads in Town.

The East Washington Grange common was reconstructed to better drain surface water. Potholes in the intersection were a constant problem and water never drained where it needed to. We removed the topsoil, lowered the grade and built a catch basin and drain to help the problem. New pavement was placed on the road during the bridge reconstruction.

The Board of Selectmen asked the Highway Department to help construct a handicap accessible ramp at the Town Hall. After several design options were investigated, permanent concrete footings and walls were poured with a cap creating the proper slope. Pressure treated posts and handrails were built to ADA specifications and will be painted white this spring. A five-foot wood deck was built connecting the ramp to the building. This permits work to be performed on the building foundation in the future if it is required and does not alter the original building in any way. Thank you to those who provided help or advice during the project.

We refurbished the all wheel drive Mack Truck that was purchased by the town in 1979. The frame was sandblasted and repainted along with new fenders and rocker panels on the cab. The highway department to save money did all the work at the shop. The truck has been in service for almost twenty-five years and has proved its worth. It is, however, getting difficult to find parts for it at times. We hope to keep it running for a couple of more years and then retire it. The Board of Selectmen authorized the Highway Department this summer to purchase a used 1990 all-wheel-drive OSH-Kosh through the Federal Surplus Property program. The truck is like new but will require some paint and shortening of the frame to accept a sander. We will be asking for money at town meeting to outfit the truck with a plow and sander.

To comply with new Federal EPA ground water discharge regulations, the town hired an environmental engineering firm to conduct a voluntary compliance audit of the highway garage and transfer station facilities. New regulations require that all maintenance garages, whether municipal or private, meet EPA requirements and become permitted by March 31, 2003. There are two types of permits a facility is eligible to apply for, a general permit or a no exposure permit. We have applied for a no exposure permit which states the highway department will not store, wash, maintain or assemble any material or equipment that is hazardous where it can be exposed to any type of precipitation or poses a potential risk to ground water. To meet these new regulations the town needs to build a new salt storage facility that has an impervious surface and loading area. The existing shed was built many years ago and is located on property the town does not own. We propose to build a new shed at the highway garage facility on Rt. 31. It would have a paved floor and be slightly larger than the existing one. Salt deliveries and usage would

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be tracked more efficiently than our current method and runoff concerns would be eliminated.

The bridge on Halfmoon Pond Road was inspected by the State Department of Transportation in November of 2002. The steel beams had rusted badly and were in serious need of repair. The weight rating was reduced from E-2 legal load to 3 ton or passenger cars only. This bridge was scheduled for complete replacement in 2004 through the bridge aid program. In light of the reduced weight rating, the town and the state's bridge rehabilitation crew worked together to replace the steel beams and deck and install a new guardrail system. This work was eligible for the 80%- 20% bridge aid cost share. These repairs will give us time to come up with a plan for reconstruction or rehabilitation in the future. This is a short-term fix and does not address the issues associated with the stone abutment, approaches or wing walls.

As always, our department could not accomplish many of the projects it is asked to do if it were not for the individual and diverse skills each employee brings to work with them every day. It is a pleasure to work with these guys and for the Town of Washington. Thank you for your continued support of your highway department.

Respectfully Submitted,
Edward G. Thayer
Road Agent

WASHINGTON HISTORICAL SOCIETY ANNUAL REPORT

The Washington Historical Society has had a very successful year. We have had 67 visitors to the Museum on Half Moon Pond Road, some from as far away as England. We have also been busy with a new roof and remodeling of the Number 5 Schoolhouse in East Washington. The Society is very proud of this old school and it should be a great asset to the Town of Washington for many years to come.

We have many volunteers who give so freely of their time to maintain the keepsakes and record the history of Washington. The Society publishes a Newsletter twice a year, which is mailed to all active members and contains interesting historical facts and stories about old-time Washington and lists the year's programs.

The Museum is open from 2:00 to 4:00 PM every Wednesday and Saturday during the months of July and August. It can also be opened for special showing. For an appointment, please call John Siciliano, Gwen Gaskell or Tom Talpey. The Society meets for a pot luck dinner at Camp Morgan at 6:00PM on the second Monday of each month, April through November. This is followed by a short business meeting and the evening's program at 7:30 PM. Come for dinner or join us later for the program. We will look forward to seeing you there.

Respectfully submitted,
John Siciliano, President

.....

In 1946 noted photographer Paul Strand took photographs in Washington Center. Two of them were published in his 1950 book *Time in New England*. They were "Steeple," a photo of the Congregational Church steeple, and "Town Hall," a photo of the Town Hall tower, which also served as the cover photo of the book. In 2002 Paul Strand's photo "Steeple" was used by the U.S. Postal Service to represent his work as one of the top 20 American photographers and appeared on a 37-cent stamp in the "Masters of American Photography" series.

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HISTORICAL SOCIETY TRUST FUNDS

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19; the interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund is invested in a Certificate of Deposit, which became due in August, 2002, and the accumulated interest of \$489.10 was withdrawn to help defray the cost of a new roof for the #5 School House. The principal was reinvested in a new Certificate of Deposit, whose value at the end of the year totaled \$2541.19.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund. This fund earned \$197.11 in interest during the year. No money was expended from the fund during 2002 and the balance at the end of the year totaled \$4487.43. When the Certificate of Deposit matures, it is intended to apply the earned interest to help defray the expense involved in putting a new roof on the building.

Respectfully submitted,
Thomas E. Talpey,
Treasurer

Annual Ice Fishing Derby



Photo taken by Bob Hofstetter

For nineteen years the Washington Ice Fishing Derby was one of the big fundraisers for the Rescue Company of the Washington Volunteer Fire Department. When the returns no longer justified the time spent working on it the Squad had to question if their time was better spent keeping up their certifications and of course certifications won hands down.

The derby was the brainchild of the members of the Squad who in November 1982 wanted to find a means of supporting themselves. The first derby was held in February 1983 on lakes and ponds covered with three days of rain. Through the years the derby facilitated in the purchasing of supplies and was instrumental in starting the ambulance fund for the purchase of the first ambulance the Squad owned. This was a used ambulance. Their pride in paying for it themselves was a thing to behold. The derby had served them well!

When the decision was made to no longer run the derby a vote was taken at a Fire Company meeting, which was unanimous to keep the derby as an in-house fundraiser. A committee was formed - made up of three former members of the Rescue Squad who had worked for every prior derby. David Hunt, Don Dorval and Vivian Clark were joined by a group of other veterans of derby service, Brian Moser, Marcia Goodspeed, and Karl and Natalie Jurson. This brought over 100 years of experience to an unfunded derby.

Through the generosity of the Fire Company the committee was loaned sufficient funds for start up money. Printing, posters, pre-registration letters, postage, prizes and a myriad of other necessities had to be acquired. Many on the committee dug into their own

pockets or personal supplies to cover the needs.

The wisest move made for the twentieth derby was taking it out of the Center Fire Station. Its new home provides a decent kitchen, is ADA certified, provides much more room inside for gathering and outside for parking. In general Camp Morgan Lodge is the ideal location even though Millen Pond, which provides a charming background, is not an ice-fishing pond. This move leaves the station house undisturbed should any incident occur.

Faced with unexpected competition from the "Winnie" Derby the committee staunchly moved forward: The 20th derby, held on February 16th and 17th, 2002 was a howling success! The Rescue Squad was able to raffle off a sled made by Joe Fournier with the highest return on one of those raffles to date. Registrations were at an all time high. Food sales were excellent with an expanded menu. The gun raffle did very well as did the Beanie Babies raffle provided by Alan and Marcia Goodspeed. The ATV raffle was a complete success and was won by Sue Stringer from Lake Ashuelot Estates.

Special thanks must go to the Selectmen for all the support they gave us. Also Suzanne Lull so graciously allowed us the use of her popcorn machine - thank you. So many others did so much to help. Time and space constraints leave me having to simply say - a GREAT BIG THANK YOU to all of you.

As you read this, the 2003 derby will already be in the record books. We hope you all have joined us this year as you did last. It is through your support too that the derby is successful. Please mark your calendars for the 2004 derby that will be held as usual on Presidents weekend, February 14th and 15th. See you then.

Respectfully chronicled,
Natalie H. Jurson

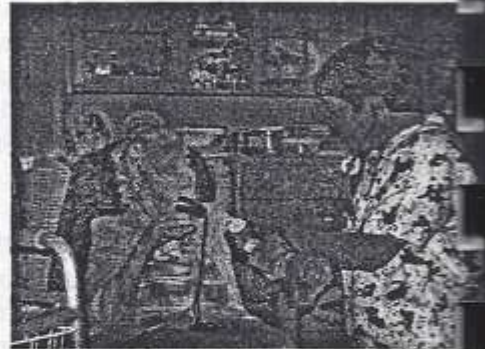
Joint Loss Management Committee

The Joint Loss Management(Safety) Committee has had two meetings in 2002, one on December 5th and one on December 9th.

These meetings dealt with revising the safety plan. The revised version was submitted to the Selectmen on December 12th and it was approved.

Respectfully submitted,
Bob Fraser, Chairman

Lake Sunapee Region visiting Nurse Association



The Lake Sunapee Region Visiting Nurse Association has the opportunity on a daily basis to make a real difference in our community and to provide services that are significant. We try to strengthen your ability to achieve what is valuable to you through our highly skilled clinical services, the caring touch of our staff and volunteers, through our technology, our health education, and our support programs.

We know that home care keeps families together...there is no more important social value. We know that home care helps preserve the independence of the elderly and prevents or postpones institutionalization. Home care promotes healing, provides support and symptom management for the dying, and allows acutely and chronically ill children to be at home, and sometimes even to continue to attend school.

During the past year all of us at Lake Sunapee Region VNA worked to ensure that we carried out our mission to collaborate with physicians and others to provide needed home health and hospice services that preserve dignity and independence; and to sponsor a work environment of excellence for our employees.

Medicare and private insurance companies continue to focus on decreasing costs to control government spending and to keep premiums affordable. This is a difficult task that puts additional burdens on health care providers daily. We also face increasing staff shortages, especially in nursing. In order to deal with this reality, Lake Sunapee Region VNA continued to invest in technology that allows us to become more efficient. Technology investments ranged from monitoring units in the home, to personal emergency response units, to laptop technology for the staff that makes documenting care and complying with regulations more efficient. We also invested in training our staff to ensure that they have the most up to date skills and competencies to meet the ever-changing demands in the home. Finally, we partnered with other organizations to develop new models of care such as our *Bringing Children Home* project. This initiative links five home care agencies with other providers to develop systems and skills that will allow us to care for very sick children and keep them at home with their families as much as possible. One father stated, "your services allowed us to be a family again".

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We hope that if you or someone you know received care during the past year from Lake Sunapee Region VNA, that it was a service that had value to you and your family. Following is a list of a few of the community benefit services we provided for residents in your community:

- Caregiver Training programs
- Adult and Children's Bereavement Support
- Health Education programs
- Parent-Child Support Group
- Administration of the LifeLine program
- Daily monitoring of acutely and chronically ill patients through telemedicine
- Mentoring of student nurses, licensed nursing assistants and therapists
- Medications for low income children
- Site for Kearsarge Food Pantry
- Meeting space for outside groups
- File of Life kits and emergency preparedness teaching for each patient
- Hospice Volunteer Training

During the past year 123 residents of Washington utilized our services. Adults and children needing home care and hospice services received 215 visits. In addition, people needing long-term assistance received 694 hours of care. The LifeLine personal emergency response system and our HomMed vital sign monitoring program were utilized by 4 residents. We are grateful for the loyal support of our towns, individual and business donors. You make it possible for us to continue our mission in this community.

Respectfully,

Andrea Steel

President and CEO

Patriotic Purposes

The American Legion Post #59 of Hillsboro, NH once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Four new American flags and State of New Hampshire flags were provided for the Town and the School.

Respectfully submitted,
Richard Cilley

Planning Board Annual report for 2002

Long-time Board Chairman Lindsay Collins retired in March, his term of election having expired. At the March Town Meeting Jerry Cascio was elected to a three year term on the Board and subsequently Jack Sheehy took over as Chairman.

A Public Hearing was held in January to consider a proposed revision of the Land Use Ordinance, an Impact Fee Ordinance, a Wireless Telecommunication Facilities Ordinance and a Noise Ordinance. All four ordinances were approved by the voters at the March Town Meeting.

Fifteen lot mergers were approved during the year, all but three of which involved Properties in Lake Ashuelot Estates. Following a public hearing a major subdivision of five lots was approved on Dole Schoolhouse Road. In addition, over the year, three minor subdivisions, three annexations, eight driveway permits and one sign permit were granted.

Twelve regular meetings of the Board were held as well as one working session, in addition to the public hearing on the ordinances in January. The Capital Improvement Plan was up-dated pursuant to State law and passed on to the Board of Selectmen.

Respectfully submitted,
Jack Sheehy, Chairman
Thomas Talpey, Secretary
James O'Reilly, Ex-Officio
Charles Fields, Member
Gerald Cascio, Member
Marvin Jager, Alternate
John Callender, Alternate

Washington Police Department- 2002

As 2002 draws to a close I reflect back on the year and use the goals we set and success achieved in meeting those goals as a barometer for the effectiveness of your Police Department. All in all I am proud to report that you have a very successful police Department. Please allow me a few lines to review those goals.

Goal number one was to increase visibility on the street. For the most part we believe that we have accomplished this. A large part of this is due to the kindness of the Selectmen in "loaning" us their secretary Laurie Newton a few hours a month. Laurie has gotten most of the backlogged data entry put into the computer and filed in a logical order. Data entry, pistol permit processing, filing documentation with the State & Courts, and statistical compilation and reporting used to take me at least 8 hours a week to keep

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up. This is one full shift a week just for clerical duties. In addition to Laurie's fine work, the Department received a professional police record management computer system, at no charge, thanks to a grant from the Sullivan County Sheriff's Department. More on this a bit later in the report.

Unfortunately, due to some very serious and complicated crimes, time needs to be taken off the road to make phone calls, conduct interviews and complete research. Some of these crimes take years to come to resolution. Over the years we have traveled to such diverse areas as Bethlehem, Milford, Concord & Manchester, NH., and out of state. In November I had to travel to Boston to testify in a case that initiated in Washington in 1999. Just because these incidents do not appear on our current report, doesn't mean they are not part of our workload.

We also were able to arrange visibility, without added expense to the Town, through NH Highway Safety grants. With this grant funding we were able to add extra patrols in the early mornings for traffic enforcement to address the complaints we have gotten about early morning traffic on Route 31. We are also in the backwoods and remote cabins checking them by 4-wheeler and snowmobile further adding to the "where am I going to find them" mystique we try to achieve.

Goal number two is Community involvement. My belief that is that the Department not only serves a public protection function, but also has an educational component. This is why I spend the time at the schools, and bring them safety presentations. In 2002 we started our Community Safety and Education Series. We did this to bring topics of public safety and interest to the community, based on issues that the community wanted to hear. We had talks on area law enforcement issues; computer & Internet safety; consumer protection; and protecting yourself from ID theft. Please feel free to send me any suggestions of topics of interest to you. We have also sponsored, or coordinated, several boat operator certification courses and an OHRV riders safety course. Another Highway Safety grant provided free bicycle helmets, as did a generous donation of helmets from Pat's Peak Ski area. We are still doing our long established programs with the school, D.A.R.E. and Student of the Month Lunches, as well as the e-newsletter mailings and website postings.

The third goal is the prevention and anticipation of crimes before they happen. This is very difficult given the area we are in and the schedule we work under. I am very proud to say that the community and police department work together absolutely wonderfully in this area. We do not have any "major" unsolved incidents. We have a few cabins that have been entered, but very little damage or loss by theft. Of course we can't quantify how much we may have prevented with our increased visibility, but we can go by the reported incidents, which look to be continuing a four year trend of increasing call volume.

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What turned out to be our most expensive break-in was solved with Ofcs. Moser and Crowell catching 2 youths inside a cabin. The out of state youngsters had heavily damaged one cabin and were getting ready to do another when an alert neighbor saw them and had some suspicions and called the police. Nothing makes for an easier investigation or Court case than to catch them inside a building in the act! I applaud the neighbor who got involved and took action.

Based on the three main goals I offer to you that you have a successful and efficient Police Department. How will we continue that in 2003?

We are hoping to be able to retain Laurie's services to continue to keep us out of the office and on the road. We are also looking to purchase a second license for the software we were given. The free software was loaded into the cruiser laptop, but we need to install it into the PC; the data can then be exchanged between the laptop and PC over a network that is already in place. Not only do we exchange data within the Department, there are currently 4 other Departments in Sullivan County on the system, including our neighbors Goshen and Lempster, with the Sheriffs and Sunapee. Ultimately there will be 10 agencies and the County Jail on the system. The exchange of information, pictures, history, address, etc. will be a phenomenal asset to our work. It will also be a quantum step for the safety of the officers on the street, having some idea of whom we are dealing with right at the scene. I urge the Town to support us with this.

You can keep current with the events of the Department by checking the Activity log on the website at www.washingtonnh.org/Police.html. One of the more notable events of the year was Ofc. Crowell taking first place honors at the NH Police Association Sniper Rifle competition in three events (Multiple Target Team, Multiple Target Individual & Accuracy Team), and second in a fourth event (Accuracy Individual). He beat out officers whose sole function is to practice and train for special operations. He did all this while explaining to the other officers where Washington is. Between Peter's marksmanship and Brian's size I am the safest Police Chief in the State!

The citizens of the Town and especially the young adults deserve to be recognized in this report. Traditionally the majority of law enforcement responses in a small community are related to youth crimes. Washington is as non-traditional as could be in this area. We are blessed to have the most well-behaved and respectful young adults and teenagers in the State. We have not had professional dealings with our younger residents other than an occasional meeting at the back end of a traffic stop, When our teens are involved with the Police Department they are serving as mentors and role models for DARE programs, and meeting their graduation community service requirements. I offer my congratulations to all the parents who have done such a superb job raising their children.

I could not close out without expressing my thanks to the Selectmen for their support and commitment to maintaining a professional Department. Laurie, you have the thanks of all of us. The other Town agencies that provide all the assistance we could ever need, at scenes and in the background: Highway, Fire, and Rescue Departments, the Leadership

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Team and staff at the Elementary School, and especially the Fire Department Auxiliary. Of course this Department would not be where it is without the fine work that Peter Crowell provides as a patrol officer, and having Brian Moser as my "go-to-guy" for any call or problem that comes up.

As always, feel free to contact me, or any officer with any concerns, questions or issues that may come up. Please call: Office 495-3294, Dispatch 495-3233, E-mail police@washingtonnh.org. EMERGENCIES- 911.

Respectfully Submitted,
Steven I. Marshall
Chief of Police

WASHINGTON POLICE DEPARTMENT

5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Alarm	17	22	8	15	8
Alcohol Violation		2	1	1	3
Animal Other than Dog	3	8	12	9	8
Arrest	41	15	15	14	16
Assaults	7	2			
Simple			3		2
Felonious					0
Sexual	1	1			4
Assist Agency					
Other Police	17	27	21	31	29
Fire	34	10	13	13	10
Rescue/Med		20	13	17	17
Highway			6	3	1
Selectmen	5	1		2	0
Town Clerk		2			3
Other Washington	1	3		2	4
Other				2	0

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Assist Citizen		12	19	14	23
Abduction/Attempt	1				0
Bad Checks		2	5	4	3
BOL	3	2	7	2	2
Burglary/Attempt	1	3	6	1	3
Burn Permit Issued		4	3	16	28
Check Welfare	16	7	6	13	14
Child Abuse/Neglect		1			0
Civil Complaint	32	11	8	3	4
Civil Standby	4	2	6	6	5
Criminal Mischief			12	9	11
Criminal Threatening			1	1	2
Criminal Trespassing			8	13	7
Collision:					
No Injury	16	14	18	14	26
Injury	9	2	6	5	3
Fatal					0
Hit and Run				1	1
OHRV/Snowmobile			1	1	1
Community Service			26	25	25
Dangerous Sexual Offender Registration	1	3	2	4	1
Deliver Message	4	5	9	12	6
Disabled Vehicle.	46	22	29	30	8
Disorderly Conduct			1	5	4
Dog Complaint	54	48	83	61	60
Domestic Dispute	3	5	11	7	6
Drugs					
Misdemeanor	6	6		2	1
Felony	1				0
D.W.I.	8	5	1	2	1
E-911 Hang-up	10	3	10	15	11
Fireworks Complaint		1			2
Fish & Game Complaint			2		3

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Fraud			2	2	3
Harassment	5	1	8	8	3
Homicide					0
Illegal Dumping	4	3	2	3	5
Juvenile Complaint	2	11	11	10	7
Lost/Found Property	7	5	4	12	9
Miscellaneous	73	23	3	8	15
Missing Person	12	3	1	4	2
Motor Vehicle Complaint	16	14	29	22	8
Motor Vehicle Stops					
Warning	428	299	215	309	404
Summons	114	42	22	57	77
Motor Vehicle Unlock	6	3		6	8
Neighborhood Complaint	6	2	2	1	4
Noise Complaint	10	1	5	5	3
OHRV Complaint	6	6	4	13	21
Open Door/Window	6	5	7	4	4
Parking Complaint	9	4	7	8	5
Pistol Permit Issued	36	12	23	23	36
Police Information	11	1	18	12	11
Property Check	21	32		1	3
Protective Custody	23	12	1	4	1
Serve Paperwork	62	28	13	14	15
Stalking			1		0
Suicide/Attempt					2
Suspicious Person/ Vehicle/Activity	22	16	22	23	19
Theft					
Misdemeanor	17	5	3	7	9
Felony	3	1		1	0
Vehicle/Boat	2	3		3	2
Shoplifting					0
Tobacco Violation			1		0
Town Ordinance Violation		1		3	0

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Transport	16	1		1	0
Unattended Death	1	1	1		1
Unwanted Person		1			0
Vacant House Check/ Request			73	43	37
Vehicle Off Road			10	14	16
VIN Verification			1	24	27
Violation of Protective Order		6	1	1	0
Weapons Violation/Shots Fired	6	4	1	3	2
Totals	1,265	817	863	1,024	1,125

2002 Recycling Center Annual Report

Recycling Markets continue to struggle, with uncertain economic times forecasted for 2003. Scrap steel has shown a slight increase but paper and cardboard remain flat. Glass brings little money when separated and you have to pay to get rid of it when commingled with other recyclables. We continue to send our containers to the Keene Recycling Center for free as long as we include the aluminum cans. Ever changing regulations demand our attention to stay compliant with State and Federal solid waste rules. It is not all bad news in the recycling world however. The Town of Washington shipped 1,988 tons or 80% of the wastes it collected at the transfer station to facilities to be recycled in some form or another. Only 473 tons combined of household trash and land-filled demolition were not recycled.

Electronics recycling is the newest challenge for transfer stations around the State. Cathode ray tubes found in things like televisions and computer monitors are high in lead content. A 27" television monitor can contain as much as 7 lbs of lead. New State universal waste rules regulate the disposal of these items, which can no longer be placed in a landfill. Collection of electronics in Washington began in the spring of 2002. A firm that recycles the tubes, vcr's and computer components now picks up these items. We generated 4.5 tons of these wastes this year and are expecting that to increase in 2003.

The volume of commingled containers prompted us to investigate the purchase of a new roll off container this summer. Filling the roll off during the week in the past often meant an open top container would be used for the recyclables. This often contaminated them

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and the load would be rejected at the Keene recycling facility. Through a 50% - 50%-cost share grant from NH The Beautiful organization we purchased a new 40-yard commingle container. The Town's 50% share came from the recycling equipment capital reserve fund previously established in 1993.

A program we have been promoting for the Washington Elementary School called Cartridges For Kids, pays the school for empty inkjet cartridges. They are collected at the transfer station, town hall and elementary school then shipped to a recycling facility in Colorado. The school receives a check directly from the company and can use the funds for special projects or activities for the children at their discretion. To date we have collected over \$400.00 dollars for the school with this program.

Tonnage totals continue to rise as our population increases. A comparison between 1995 and 2002 shows dramatic increases within a seven-year period.

<u>Waste</u>	<u>1995</u>	<u>2002</u>
Household Trash	303 tons	395 tons
Commingled Containers	14.5 tons	45 tons
Commingled Paper/Cardboard	22.5 tons	50 tons
Recycled Paint	1 ton	2.5 tons
Scrap Steel	44 tons	135 tons
Construction Debris	81 tons	38 tons

The other recycled materials collected at the recycling center in 2002 are listed below.

Propane Tanks	250
Fluorescent Light Bulbs	120 linear feet
Used Oil for Recycle	520 gallons
Used Antifreeze for Recycle	55 gallons
Cathode Ray Tubes (TV's, Computers)	4.6 tons
Scrap Tires	16.5 tons
Refrigerators	85
Air Conditioners	21
Automotive batteries	1 ton
Compost	25 yards

I would like to thank the Town of Washington for their continued commitment to our recycling program and especially Rob Ostertag for his dedication to performing his job professionally.

Respectfully Submitted,
Edward G. Thayer
Transfer Station Manager

Rescue Squad



WASHINGTON RESCUE SQUAD NEEDS YOUR HELP!!!

The 2002 WRS members voted to welcome as regular members Jenn Murdough, Carolyn Russell, Jim Russell, Nancy Tanner, Cindy Turner, & Don Turner. On a sad note we accepted resignations from Alan Dube, Kris Otterson, Chris O'Connor, William Donahey, Matt Aversa, & John Pasieka. **IF ANYONE IS INTERESTED IN BECOMING AN EMT, AND WOULD LIKE TO VOLUNTEER WITH THE WASHINGTON RESCUE SQUAD, please contact a Rescue member for further information.**

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We would like to give a special thanks to Bobby Crane, Brian Moser & John Pasiaka who take the time out of their busy schedules to help the squad as certified drivers. Also thanks go to the members of the Highway Department for helping us get out of "slippery" situations as fill in drivers, and making sure roads and patients' driveways are safe for emergency travel. To the Washington Police Department for keeping us safe. To the Washington Fire members, thank you for being nearby, for helping hands.

The costs of running an ambulance service have grown and many services are going to billing of patients. Because of the impact this would have on the town, the Rescue Squad is asking if the town would like us to start billing each patient. The money received would go to upkeep of the Ambulance and the supplies it takes to care for the patients. Because we still would be volunteering our time for Rescue calls, money received would not go towards payroll.

All of our EMT's continued to receive many certified education hours; this year our concentration of training went towards cardiac monitoring. With our new 12-lead/defib monitor, all our new members advanced their skills to help in the care of our patients with cardiac symptoms. Two of our members have become certified water rescue technicians. Our Goal for 2003 is to continue to keep our skills sharpened with ongoing training.

In 2003 the Rescue Squad is looking into the purchase of a new Ambulance. Our current Ambulance is 10 years old, and is starting to show its age. With an increase of maintenance to our 1993 model and newer technology coming out in current models, we felt this was a good time in purchasing the new ambulance.

All of us at the Washington Rescue Squad would like you to have a safe and joyous 2003.

Denise Hanscom
Robert Wright
Doug Cook
Robert Kallinowski
Steve Marshall
Jenn Murdough

Carolyn Russell
James Russell
Nancy Tanner
Cindy Turner
Don Turner

Board of Selectmen



The most obvious activity in the Town in 2002 occurred at the Town Hall, which now has a new ADA access ramp at the south end. The first attempt at this, fortunately costing very little, proved to be worth as much. It was removed and replaced by concrete footings by a private contractor, with the rest of the work done by the Highway Department, to a design by Gerry Cascio. This time, it's legal; it completes the ADA Committee's work on the Town Buildings, all of which now comply with the Americans with Disabilities Act.

Also obvious at the Town Hall is the lightning damage to the bell tower. You will find a warrant article for the cost of repairs, half of which we hope will be covered by an LCHIP grant.

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Another Change to a Town building is at Camp Morgan Lodge, where the Over-55 Group has done a wonderful job with the basement, which over the years had become a repository for worthless treasures of several Town departments. Well, not quite worthless. Bob Fraser arranged an auction of much of it, realizing about \$1,000. With the junk cleared out it became possible to arrange the remaining materials more sensibly and to paint and carpet the entire main room, in the basement, which is now actually fit for use; a dropped ceiling is planned. Part of this project included constructing portable railings for the inside stairs. Upstairs there's another change, also prompted by the Seniors; We replaced the aging, very heavy tables, by new, much lighter ones that even your grandmother can handle.

As usual the tax rate is up again, by about one dollar, but this time we can blame it completely on the Town: What we all voted for in Town Meeting has to be paid for out of taxes.

This is as good a time as any to warn you about next year's tax rate, which will be impacted by the cost of completed repairs to the Marlow and E. Washington bridges, future repairs to the Halfmoon Pond Road bridge, which was "red lined" by the state, and a new salt shed. As you will see from the Assessors' report, we shall also have to face the cost of new tax maps, since we have to make changes mandated, but not funded, by the State. Finally, the maximum effect of the school addition will make itself felt.

Respectfully submitted,
Guy Eaton, Chairman
Rufford Harrison
Jim O'Reilly

.....

The Republican-Champion of Newport reported in its Washington column of December 26, 1912, "There is big game in the South part of Washington. A wild boar has been seen there several times."

**SHEDD FREE LIBRARY
2002 ANNUAL REPORT**



Photo taken by, Tom Baldwin of Rockingham V.T.

The third year of the new millennium is over and it's already time to relate Shedd's doings.

Programs this year included the ever-popular Travelogues. In January we went to Alaska with bush pilot Richard LaPorte. In February we traveled to the sunshine state of Hawaii with Don & Nancy Damm.

Our exhibits were varied and, as always interesting: Paintings by Paul Carriere, Artwork (in different mediums) by Reid Schwartz, Family Paintings by the Frost Family (Lou & Mary Lou and children), bronze Moose statue (we named Mickey Moose!) by Peter France (a perennial favorite), and First Photos by Stacy Stapleton.

We had teas for Reid Schwartz, the Frosts, and Stacy Stapleton. We were able to meet these artists and share their dreams and visions.

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The Summer Reading Program's theme this year was "Lions, and Tigers, and Books...Oh My!" We gave out raffle tickets for each book read and had six weekly drawings for large Beanie Babies.

We had numerous programs including five Movie Nights for Children, two Book Discussions for Young People, a Live Pet Show, and a Tropical Scavenger Hunt.

The Library, with the help of the Friends of the Library, still donates books for the school children on their birthdays. We are also able to give the teachers books on their birthdays.

Our Book Discussion group is still going strong with a range of attendees from 10-25. We read ten books this year that provided us with a lot of thought and discussion. Our group still meets at 10:00 a.m. the third Monday of every month, except December.

Our Book Sale in October, despite the dreary weather, was a huge success. Our total take was \$378.11. Thanks to all of you who gave us donations for the books. This was a much better system than charging for each book. A BIG thanks to all the Friends and volunteers who helped make it such a success.

New personnel this year include Cindy Turner, our new custodian and Carolyn Russell, our new Treasurer.

The Friends purchased new equipment for us: a combination tv/vcr, wooden racks for our audio tapes, computer chair and new folding tables. The library was given a relatively new IMAC computer and Ruth & Don Fischer donated the table for it. We also started acquiring DVD's for your enjoyment. We were forced to buy a new vacuum as the other one expired!

We were able to offer free e-mail service with our new computer, and free fax service to any who needed it. We also have started keeping our back door unlocked during regular library hours. This enables some of us to enter the library without climbing those beautiful hard-to-climb granite steps. We plan on keeping the door unlocked year-round.

Of course, we also have our new fence built and installed by an outfit from Keene and painted by volunteers. A big thank you to all who toiled in the hot sun! We did some repair work to our sidewalks, and also some chimney work, as it had begun to leak. Our Policy Book and Patron List were updated and completed.

Our new (or on-going projects) for next year include having a new granite and engraved wooden Shedd Free Library sign made. We're also having new storm doors custom made. We've been working on these projects for years so it will be exciting to see them completed. We hope to be able to repair the plaster and repaint the inside of the building. We're not sure when it was painted last, but we think it was when the addition was completed. We have a portion of the money ourselves, but we are asking for \$4000 from the town to help us accomplish this renovation to our historical building. We are also hoping to rip out the old carpets and refinish the cherry and oak

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hardwood flooring underneath. We think we have enough interest from our Sally Jenkins fund to do that.

We were ecstatic to learn that we received a grant for children's books. This came from CliF, Children in Literacy Foundation, based in Hanover, NH. We received 80 books chosen from thirty-six pages of books, a fun but arduous task, and held the presentation in the Multi-Purpose room at school. Mr. Duncan McDougall, CliF's founder, gave a wonderful presentation to the school children. Afterwards, they were each allowed to check out one book. We were sponsored by Shawn McDevitt from Boston in memory of his friend, Ted Hennessy Jr., who was in the first plane that crashed into the first World Trade Center tower. I am asking the children of the school to write thank you notes and draw pictures to send to Mr. McDevitt and to Ted Hennessy's widow.

Some of us are hoping to be able to raise another \$600 so that we too may sponsor another small rural library here in New England. We have \$333 so far, so if you'd like to help, please contact me.

We are pleased to announce a new service of the library, also sponsored by the Friends. They will be buying a new book for every child born in the town this year, and in the years to come. The books will remain in the library and will come with a bookplate commemorating that child's birth.

Thanks again to all my Saturday volunteers and especially to Vivian Hunter, who keeps the library open on Wednesdays from April to December. Thanks also go to Martha Hamill, Ruth Collins, Charlene Cobb, Billy Ann Hutchins, Anna Richard, and Ruth Fischer. These volunteers all perform regular specific duties for which I am very grateful. Thanks again also to all the Friends, without whom we could not function as well as we do! They ran two Book and Bake Sales for us. There are now 28 Friends, and we could always use more! We meet on the 2nd Wednesday of the month at 2:00 p.m.

Again, thanks to my dedicated Library Trustees: Sue Bermudez, Chairman, Betty Talpey, Secretary, Kathy Iadonisi out-going Treasurer, and Carolyn Russell, in-coming Treasurer. And a special thanks to Marcellus Liotta, my assistant, right-hand man, helper, confidant, and friend!

Once again, I want to thank all of you for your patronage, support, and encouragement. Please remember how we may serve you with Inter-Library Loans, Photo Copying, free Fax Services (495-0410), free Income Tax Assistance (courtesy of Carolyn Russell), Internet Access, and E-mail (shedd@gsinet.net), Computer Access, Delivery of Library Materials to Shut-Ins, "Readit" Bookmobile to the school, Formatting, Printing and Delivery of Monthly Calendars, Videos, DVD's, and Audio Tapes, among other services. We also offer Pajama Parties (for children only!), Summer Reading Programs, Travelogues, Monthly Exhibits, Book Discussions, and Friends' Meetings. Our Trustees' Meetings are always open to the public (check the monthly calendar for the date). We welcome your comments and suggestions. Remember, this is **YOUR** town library...please come in and **USE** it! Come and take advantage of everything we have to

hardwood flooring underneath. We think we have enough interest from our Sally Jenkins fund to do that.

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Jo Ellen Wright
Library Director

STATISTICS FOR 2002

Books Owned	8,042
New Books	381
Deletions	285
Books on Tape	240
Videos	477
Magazine Subscriptions (includes donations)	49
Patrons	708
Inter-Library Loans	
From Other Libraries	772
Sent to Other Libraries	56
Programs this Year	133
Total Program Attendance	1,337
Total Circulation	5,100

Supervisors of the Checklist

The Supervisors elected not to submit a report.

WELFARE DEPARTMENT

During 2002 the following emergency assistance was granted to fourteen Families:

Electricity	1,986.61
Food	494.95
Fuel	888.58
Health Services	465.00
Miscellaneous	62.71
Housing	<u>6,275.02</u>
Total	\$11,107.21

Emergency assistance applications may be made by calling the Town Office at 495 - 3521 Tuesday thru Thursday between 9 AM and 4 PM .

Respectfully submitted,
Lynda B Roy
Richard Cilley

**Report of the Washington Website Manager
www.washingtonnh.org**

The contact between Town government, the citizens and virtual visitors to the Town. This is an essential function when the hours of "doors open" business are limited such as ours.

The Forestry Committee and Conservation Commission re-entered the web world this year with either websites or postings of their meeting minutes. Many of the Town departments or committees have e-mail addresses that can be used to contact the respective members. The Police Department, Public Works, Forestry Committee, Planning Board and Conservation Commission have web pages on the website. You can find links to the School, Historical Society, and Library on the site also. From these sites you can find out hours of operation and phone numbers, download forms, get crime statistics, review meeting minutes, read the police log, and much more.

Bob Hofstetter has been kind enough to volunteer to help with the Calendar page, and I thank him for his time and service. The rest of the site is maintained, created and updated solely by me. It is done on a volunteer basis, outside of my regular duties for the police department. Some folks have made mention that sometime the information is outdated and slow to post. I try to be as prompt as I can, but sometimes when the prioritizing of responsibilities takes place, the site gets set back.

I am hoping to be able to take some courses to improve my skills and techniques during 2003. With that training the site should become more creative and artistic. I am always looking for comments and suggestions on ways to make the site more usable for the consumer. I do not have time to "surf the web" to find ideas and tools from other sites, but if you come across one that you think has a benefit for ours please let me know.

Feel free to contact me with any questions, concerns and suggestions at 603-495-3294 or police@washingtonnh.org. Thank you.

Respectfully Submitted,
Steven I. Marshall
Website Manager

Zoning Board of Adjustment

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials as well as to grant variances, special exceptions, and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

During the past year, Ralph Butterworth's term on the board expired; he chose not to be re-appointed to the board and resigned as chair. Natalie Jurson resigned as an alternate to the board. Lawrence L'Hommedieu and Matthew Taylor joined the board as full members, and Chris Gannon joined as an alternate member. Laura-Jean Gilbert and Matthew Taylor were elected chair and vice chair, respectively. Both Janice Philbrick and Robert Hofstetter, whose terms were up, agreed to continue on the board.

The board reviewed a number of requests for variances from the Land Use Ordinance. Most requests were for sideline variances and involved grandfathered non-conforming lots. The majority of requests were approved. The board also revised its written procedures, bringing them into compliance with New Hampshire regulations and the board's own established practices. The board has also developed an information packet for individuals seeking a variance or waiver for use beginning in January 2003. Copies of the current Land Use Ordinance and the Information Packet may be obtained at the Town Hall. Meetings of the Zoning Board of Adjustment are held on the last Wednesday of each month at 7:30 p.m. in the Town Hall and are open to the public. Meeting notices are posted at the Town Hall, in the Post Office, and in a local newspaper as required by law. Notices are also sent to all individuals who have requested a hearing and to their abutters. Minutes of each meeting may be examined in the Town Hall.

Respectfully submitted,
Laura-Jean Gilbert, Chair

Members:
Matthew Taylor, Vice-Chair
Richard Cilley, Member
Lawrence L'Hommedieu, Member
Janice Philbrick, Member
Chris Gannon, Alternate
Robert Hoffstetter, Alternate

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SCHEDULE OF TOWN PROPERTY as of December 31, 2002

East Washington - Purling Beck Beach & Rec. Areas	\$ 14,600.00
Camp Morgan & Millen Pond Rec. Areas	\$ 626,900.00
Old Central School Building	
54,400.00	
New School Building	614,900.00
Cemeteries	35,200.00
Common Lands & Buildings	45,300.00
Fire Department Land & Buildings	136,800.00
Equipment	370,000.00
Highway Department	
Old Garage	45,900.00
New Garage	282,979.00
Equipment	332,500.00
Materials & Supplies	35,000.00
Recycling Center Equipment	84,000.00
Transfer Station	24,300.00
Library, Land & Buildings	105,400.00
Furniture & Equipment	83,000.00
Police Department	31,200.00
Town Hall, Land & Buildings	183,000.00
Furniture & Equipment	38,000.00
Bandstand	7,400.00
Subtotal	\$ 3,150,779.00

Land & Buildings acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$ 51,400.00
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	34,000.00
TM 10-005	AP	Old Marlow Rd.	146.00 AC	66,000.00
TM 10-049	LAE	U-13 Ashuelot Dr.	1.50 AC	6,800.00
TM 10-054	LAE	U-8 Ashuelot Dr.	1.90 AC	7,200.00
TM 10-056	LAE	U-6 Ashuelot Dr.	1.65 AC	7,000.00
TM 12-194	RT31S	off Highland Lake	15.00 AC	5,300.00
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	800.00
TM 14-126	LAE	J-19 Madison Dr.	.72 AC	6,200.00
TM 14-279	LAE	E-33 Lincoln Dr.	.84 AC	6,900.00
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	7,800.00
TM 14-368	LAE	R-9 Stowell Rd.	1.26 AC	6,700.00
TM 14-400	AP	Huntley Mt. Rd.	106.00 AC	41,100.00
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	6,500.00
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	7,000.00
TM 18-006	AP	Old Marlow Rd.	56.00 AC	15,700.00
TM 18-007	AP	Russell Mill Pd.	55.00 AC	24,900.00
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	28,800.00
TM 24-002	HLS	Lot 13 & 14 Valley Rd.	.35 AC	7,000.00
Subtotal				\$337,100.00

GRAND TOTAL OF TOWN PROPERTY \$3,487,879.00

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2002 VITAL STATISTICS

BIRTHS

February 21, 2002 LUGTIG, KAILIE MARIE, born to Rebecca Lugtig and John Lugtig in Concord, NH

March 22, 2002 O'CONNOR, ZACHARY SCALA, born to Christine O'Connor and Sean O'Connor in Concord, NH

March 25, 2002 MACDONALD, EMMA CAITLIN, born to Sheila MacDonald and Adam MacDonald in Peterborough, NH

August 27, 2002 CILLEY, LOREN ANNE, born to Kim Cilley and John Cilley in Concord, NH

DEATHS

January 28, 2002 SPAULDING, DOUGLAS R, 43 years, in Wayne, N.J., buried in East Washington, N.H.

February 13, 2002 CHUTE, YURA, 74 years, in Washington. Phaneuf Crematorium, Manchester, N.H.

April 21, 2002 STRUNK, PATRICIA A., in Concord, N.H.

May 4, 2002 DAVIE, LOUISE A., in Peterborough, N.H.

May 19, 2002 THOMPSON, RUTH E., 86 years, in Hillsboro, N.H. buried in Center Cemetery, Washington, N.H.

September 21, 2002 CRANE, SYLVIA D., 95 years, in Falmouth, Mass. Buried in E. Washington Cemetery.

October 5, 2002 LAWRENCE, BRIAN KEITH, 38 years, in Washington buried Center Cemetery, Washington, N.H.

December 04, 2002 MICHAUD, BERNARD WILFRED, 73 years, in Washington, N.H., buried Hillside Cemetery, East Hartford, CT.

MARRIAGES

January 17, 2002 SCHMITT, BRIAN JOHN and BAKER, PATRICIA ANNEBELLE, in Washington, N.H.

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- April 6, 2002 BELANGER, KEVIN JEAN and HALEY, KAREN JEAN, in Nashua, N.H.
- April 27, 2002 HAYES, JOSH MYERS and ELIZABETH FOGARTY MOORE in Washington, N.H.
- May 30, 2002 MYRICK, WALTER E. and CASTELLANO, PATRICIA A. in Washington, N.H.
- June 8, 2002 VAN YPEREN, NATHANIEL JAMES and JAMES, ELAINE THERESA in East Washington, N.H.
- June 22, 2002 CORBETT, JASON ROBERT and DION, RENE MICHELLE in Washington, N.H.
- July 27, 2002 HENN, ROBERT MATTHEW and CLAUS, BIRGIT GUNHILD in Washington, N.H.
- August 17, 2002 CHUTE, LIONEL A. and RUGGLES, AILEEN GISSLER in Washington, N.H.
- August 30, 2002 MULLINER, BRIAN L. and OLSON, CATHERINE in Hillsboro, N.H.
- October 19, 2002 GIUNTA, JEFFREY GAYTON and WISE, PATRICIA in Washington N.H.

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On May 10, 1885, a bear troupe came through Washington. It was reported there were plenty of children, three bears, and a monkey.

**TOWN OF WASHINGTON
ANNUAL MEETING
MARCH 12, 2002**

All portions of this report typed in bold type were sent to the State DRA as the legal record of the meeting.

Moderator Ronald Jager called the 226th Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance led by Washington Elementary School children was recited and general rules of order explained.

The Ballot Box was shown to be empty and was locked by the Moderator.

ARTICLE 1. The following people were elected to office on a non-partisan ballot:

Selectman for three years	Nancy Damm	60
	James O'Reilly	144
	Gerald Casico(write in)	35
	James O'Reilly declared elected	
Road Agent for three years	Edward Thayer	233
	Edward Thayer declared elected	
Fire Chief for one year	John Eccard	202
	Bob Wright (Write-in)	33
	John Eccard declared elected	
Board of Assessors for three years	Linda T. Cook	219
	Linda T. Cook declared elected	
Library Trustee for three years	Sue Bermudez (Write-in)	51
	Sue Bermudez declared elected	
Library Trustee for one year	Kathleen Iadonisi	228
	Kathleen Iadonisi declared elected	
Supervisor of the Check List for six years	Alan Goodspeed	208
	Alan Goodspeed declared elected	

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Moderator for two years	Ronald Jager	205
G. Michael Otterson (Write-in)	6	
Ronald Jager declared elected		
Treasurer for one year	Debra Cascio (Deborah)	206
Debra Cascio (Deborah) declared elected		
Town Clerk for three years	Janice F. Philbrick	200
	Pat Liotta (Write-in)	15
Janice F. Philbrick declared elected		
Cemetery Trustee for three years	Philip A. Barker	184
Philip A. Barker declared elected		
Trustee of the Trust Funds for three years	Nancy Tanner (Write-in)	4
Nancy Tanner declared elected by majority of votes		
Planning Board for three years	Gerald Cascio (Write-in)	47
Gerald Cascio declared elected		
Parks & Recreation Commission for three years	Clinton R. Fraser	183
(Vote for two)	Donald Turner	173
Clinton R. Fraser and Donald Turner declared elected		

Write in candidates receiving fewer than 5 votes are not recorded here.
 244 voters cast their vote in this election, of the 557 registered voters in Washington.

Separate Ballot Votes

Moderator Ronald Jager read a statement reporting that today's second ballot included a Yes/No vote on four proposed ordinances. He stated that although the Planning Board had held the required hearings and made copies of the proposed ordinances available, apparently many voters would become aware of them for the first time when they picked up their ballots. He stated that his research showed there was no legal prohibition upon a discussion of the ordinances at the town meeting, and that therefore he would permit the Planning Board to explain the ordinances and the selectmen to comment on them, after which questions about the ordinances from the floor would be recognized. All this must happen, he ruled, before the polls opened at 10:00 a.m.

1. Are you in favor of the adoption of the Noise Ordinance as proposed by the Planning Board?
 Yes 127 No 99 the ordinance passed

2. Are you in favor of the adoption of the revised Land Use Ordinance as proposed by the Planning Board?

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Yes 120 No 102 the ordinance passed

3. Are you in favor of the adoption of the Wireless Telecommunications Facilities Ordinance as proposed by the Planning Board?

Yes 159 No 69 the ordinance passed

4. Are you in favor of the adoption of the Impact Fee Ordinance as proposed by the Planning Board?

Yes 125 No 90 the ordinance passed

The polls opened at 10:00 a.m. and closed at 7:00 p.m.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town. He asked Rufford Harrison to list the corrections in this years report. He was confident that the townspeople would have more to add to the list. Mike Otterson seconded the motion.

The following corrections to the 2001 Town Report were noted:

Inside front cover, top, Kimmer should read Kimmel
Inside front cover, middle, serviced should read served
Page 5, Bookkeeper, should read Tuesday - Thursday 9-2

Page 5, add Welfare Assistance, see Bookkeeper
and Town Clerk hours Friday 9-5 should read Thursday 4-9, Friday 9-3

Page 7, Add Highway Department-Town Garage and add Welfare Assistance-Bookkeeper

Page 9, Parks & Rec Richard Cilley 2002 should read 2003

Safety Committee should include Dale Johnson* and John Goodliff*

Town Treasurer Debra should read Deborah

Page 27, 38 Detailed Expense Budget listed twice

Page 38 23.6% should read 19.08%, next line add * = Encumbered from previous year

Page 88 Tax Collector's Report missing page 3

Page 98 Outstanding Tax list not in alphabetical order

Page 116 And an should read an

Page 120 1st paragraph line 3 should read the way by

Page 121 Bottom of page, law enforcement in the year 23001 should read 2001

Page 122 Last paragraph, I can tell you that 2110 should read 2001

Page 125 Report should have headings INCIDENT and years on page 125, 126

Page 151 Bradford should read Bedford and Historical Society should read Historical Commission

Natalie Jurson suggested that the fax number be listed in the book on bottom of page 7 and the print in the book should all be the same. Rufford Harrison asked for photos and other items of interest that could be used in the book next year.

Voice vote: Motion passed

ARTICLE 3. Don Damm moved that the Town vote that the Assessors ensure that the next revaluation be accomplished for the entire Town within a one (1) year period. John McKinnon seconded the motion.

To avoid confusion the moderator, Ron Jager explained that the motion to be discussed and voted upon need not track the wording of the article, only its general subject matter.

Don explained warrant articles 3, 4, and 6 were tied together and after discussing the issues with the assessors, article 3s and 4 were re-written. Al Krygeris said the petitions came from a misunderstanding and that the assessors supported the motion. Al explained the time line and the financial responsibility and expressed hope that they could find a company willing to follow their schedule. Steve Gallagher asked that the motion be read again and questioned if the year should be included in the motion.

Voice vote on the motion: passed

ARTICLE 4. Don Damm moved that the Town vote that the assessors ensure that the next revaluation be entirely done by an independent professional assessing firm. Seconded by John McKinnon.

There was full agreement between the petitioners and the assessors. Lionel Chute asked for the history of re-evaluation. Arline France explained this and said that even though they would use an assessing firm, the final decision of property assessments would be

theirs. Mike Otterson asked if the assessors agreed with the motion. Al Krygeris said D. Damm revised the motion and they agreed with it. Mrs. Lischke asked who would do the whole assessment. The assessors felt that since they had gone through a re-valuation before they could oversee the assessing firm and make the final decision.

Voice vote on the motion: passed

The moderator, Ron Jager noted that Article 6 was closely related to Articles 3 and 4, and stated that he would take it up before Article 5.

ARTICLE 6. Lynn Cook moved that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35: 1 for a Revaluation and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund and to designate the Selectmen as agents to expend. Guy Eaton seconded the motion.

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Al Krygeris explained that after discussion with the petitioners of article 3 and 4, the assessors had increased the amount over that in the warrant article to cover the anticipated cost.

Voice vote on the motion: passed

ARTICLE 5. Bob Fraser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to pay for a portion of the costs of repair, to the Millen Pond Dam. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the dam is repaired or by December 31, 2004 whichever is sooner. Seconded by Guy Eaton.

Guy Eaton moved to allow non-residents to speak. Seconded by Bob Fraser.

Voice vote on motion: passed

Bob Fraser explained the estimated costs and, since the town is a major landowner on the Pond, asked the Town to assume one third (1/3) of the cost. He then asked Barry Clarke, President of Millen Pond Association, a non-resident to speak. Clarke explained the need to fix leaks, and the gate mechanism and reface the dam. To date only one company was willing to do the work, but the job had not gone out to bid because the association needed plans and specs first. Lionel Chute asked for some background on the problems, engineering, and bid process, and asked what the Town's future responsibility would be with this dam. Lionel Chute moved to amend the motion to read "the sum of Thirty Thousand Dollars or one third (1/3) of the cost of repair, whichever is less. Aileen Ruggles seconded the motion.

Voice vote on the amendment: passed

Many town residents expressed concern about cost, insurance coverage, the Town's liability and responsibility, but most felt a need to get the dam fixed. Don Damm moved

to amend the article to include: provided that the Millen Pond Association have General Liability Insurance and Dam-Breach Insurance of at least \$1,000,000 dollars in place for the length of the project and thereafter and that copies of these policies be provided annually to the Town selectmen. Seconded by Aileen Ruggles.

Voice vote on the amendment: passed

Voice vote on the amended motion: passed

ARTICLE 7. Ed Thayer moved that the Town vote to raise and appropriate an additional sum of One Hundred Twenty Thousand Two Hundred Dollars (\$120,200.00) for the reconstruction of the Brookside Bridge in East Washington, to raise Twenty Four Thousand Forty Dollars (\$24,040.00) from Surplus, and to accept Ninety Six Thousand One Hundred Sixty Dollars (\$96,160.00) from the state

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bridge-aid fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is completed or by December 31, 2004, whichever is sooner. Guy Eaton seconded the motion.

Ed Thayer showed slides and gave a full explanation of the project and stated that the monies to complete the project would come out of surplus monies. Charlene Cobb requested a paper ballot. This required a show of 7 hands, which didn't happen.

Voice vote on the motion: passed

ARTICLE 8. Rufford Harrison moved that the town vote to raise and appropriate the sum of Two Hundred Forty Eight Thousand Three Hundred Twenty Dollars

(\$248,320.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. Guy Eaton seconded the motion. The Assessors had requested the change from \$258,655.00 to \$248,320.00. Arline France said they adjusted monies because more had been appropriated under Article 6.

Voice vote on motion: passed

ARTICLE 9. Mike Andrews moved that the Town vote to establish a Conservation Commission under the provisions of RSA 36-A for proper utilization and protection of the natural resources of the Town and to raise and appropriate the sum of One Dollar (\$1.00) for this purpose. Furthermore, any balance remaining at year-end shall be transferred to a conservation fund account in the hands of the Town Treasurer (RSA 41:29). Motion seconded by Carol Andrews.

Mike Andrews gave an in-depth explanation of the RSA's regulating a commission and common questions asked about conservation commissions. Ralph Otterson said that this issue is brought up every year; don't they understand. Jim Hofford said he didn't speak on this issue last year, but now supported the motion for many reasons and complimented Mike on his presentation. Joanne Normand asked whether, if the town were given a gift of property, would it come off the tax list. Mike responded by asking what is the greater

benefit: open space or tax money? Dick Cilley said that in 1985 the Parks & Recreation Commission was formed and that they no longer took care of Camp Morgan, only the land. Don Turner questioned the communication between the conservation committee and Parks & Recreation about the trees that were being harvested. Lionel Chute responded saying the Forestry Commission didn't have anything to do with the Conservation Committee, that Don's question was totally not a part of the issue at hand, and Also that he was willing to discuss the forestry issue with the Parks & Recreation Commission. Phil Barker questioned where the monies stayed; Lynda Roy said with the Town Treasurer. Grace Jager asked how many other towns had a commission? Jim Gaskell talked about a paper trail and said it would require more time and a secretary. Many townspeople voiced their support of the motion. Jerry Cascio addressed the permit procedure. Natalie Jurson asked, if we voted yes today and after a year decide we don't

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want the commission anymore, what would happen to anything authorized by the commission. Andrews replied the town would still own the land which would become the responsibility of the selectmen. **Janice Philbrick asked for support from 6 others for a paper ballot. The seven needed were so recognized by the moderator. John Siciliano brought up a tree-cutting incident, but it was determined to have taken place in Massachusetts. The lunch break was taken at 12:45 p.m. to 1:45 p.m. with the paper vote to be conducted during lunch break. Voting on the paper ballot closed at 1:20 p.m.**

Paper ballot results: Yes 76 No 43 The motion passed as written.

ARTICLE 10. Steve Marshall moved that the Town vote to raise and appropriate the sum of Seventy Thousand Nine Hundred Eighteen Dollars (\$70,918.00) for the operation of the Police Department for the ensuing year. Seconded by Guy Eaton.

Steve explained a mistake in the school/training line that should have been \$350.00 instead of \$300.00, therefore increasing the total budget from \$70,868.00 to \$70,918.00. Also he said we now had three officers. Jim Hofford asked if dogs were still the major problem? Yes.

Voice vote: passed

ARTICLE 11. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Fund previously established. Seconded by Guy Eaton.

Steve Marshall explained the purpose is to have a reserve fund for future replacement of the cruiser.

Voice vote: passed as written

ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Nine Thousand Seven Hundred Seventy Two Dollars (\$309,772.00) for operation of the Highway Department for the ensuing year. Seconded by Guy Eaton.

Ed Thayer said his budget was pretty straightforward with only minimal increases. Nancy Damm moved to amend the motion to read: **the sum of Three Hundred Eleven Thousand Eight Hundred and Twelve Dollars (\$311,812.00). John Siciliano seconded the motion.**

Nancy explained that the increase would give Ed Thayer a cost of living raise of 2.6% and a \$1,000.00 merit increase. John Siciliano said that one way to reward Ed for an outstanding job was to put it in his paycheck.

Marvin Jager said the health insurance was up a lot. Martha Hamill thanked Ed for the quick response and the great job done in putting up a fence at the Shedd Free Library parking lot.

Voice vote on the amendment to the motion: passed

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Voice vote on amended motion: passed unanimously

ARTICLE 13. Ed Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Forty Five Thousand Seventy Six Dollars (\$45,076.00) anticipated during 2002 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. **Seconded by Guy Eaton.**

Voice vote: passed

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the purchase of snow plow equipment for the Highway Department and to authorize the Selectmen and the Highway Department to sell surplus Highway Department equipment to off-set the cost of the snow plow equipment. **Seconded by Guy Eaton.**
Ed said they would sell an older truck they didn't need and put the money toward the new plow.

Voice vote: passed

ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum of Ninety Five Thousand Four Hundred Fifty Dollars (\$95,450.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. **Seconded by Rufford Harrison.**

Ed explained that the biggest increase was for the Marlow Side Trash Removal. Marlow was improving it facility and had increased fees to cover some of the cost. Ed said if they had increased their fee each year, instead of all at once we wouldn't have felt the impact as much. He also said we didn't have many options open to us. Matthew A. Taylor asked how many people this involved. Ed said 81 households, but only 10 permanent residences. Matt also questioned the difference in the cost between Marlow and Washington. Larry Gaskell explained the higher operating costs saying that trucking was expensive. Recycling was working, but revenue was not what it used to be.

Voice vote: passed

ARTICLE 16. Bob Wright moved that the Town vote to raise and appropriate the sum of Forty Eight Thousand Two Hundred Thirty Nine Dollars (\$48,239.00) for the operation of the Fire Department for the ensuing year. **Guy Eaton seconded the motion.**

Bob said the budget was about the same as last year, except for insurance, which had been incorporated the town policy. Bob explained that more money was being asked for training because many of the volunteers needed additional certification and that paying for training would ensure that all members of the department would be certified for fire fighting. Lionel Chute said it made sense, but asked, if we could require or

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encourage them to say in town service. Vivian Clark asked if the town gave a donation to the fishing derby. Guy Eaton clarified the town's position. Steve Gallagher said he began as a volunteer fireman in Washington and then went on to become a professional fire fighter. He moved back to town because he loved Washington and strongly supported paying volunteers for training time, and he supported all town services.

Voice vote: passed

ARTICLE 17. Bob Wright moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of conducting a percolation test on a parcel of land in East Washington. This will be a non-lapsing appropriation per RSA 32:7,V and will not lapse until the percolation test is done or by December 31, 2004 whichever is sooner. Al Krygeris seconded the motion. Bob explained that the East Washington Fire Station was inadequate for the needs of today: it had no bathroom facilities, was too small and was on land owned by someone other than the town. He expressed a need to move and replace it. Matthew A. Taylor asked if they had a piece of land in question. Bob said no, but they were looking. Mike Andrews asked if it was just a septic issue. Not really, said Bob, but it was not a suitable station for modern times.

Voice vote: passed

ARTICLE 18. Bob Wright moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 19. Denise Hanscom moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Rescue Squad Intercept Fund previously established. Seconded by Bob Wright.

Denise explained that this money would be added to the money left over from last year to ensure that intercepts could still be used when needed.

Voice vote: passed

ARTICLE 20. Denise Hanscom moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Fund previously established. Seconded by Guy Eaton.

Voice vote: passed

ARTICLE 21. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Twenty Four Thousand Nine Hundred Seventeen Dollars (\$24,917.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Betty Talpey.

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Sue explained the budget was almost the same as last year. Jim Hofford asked if they had enough money to purchase new books. JoEllen Wright said \$4,000-\$5,000 was usually spent on books and that she had applied for grants to get more children's books.

Voice vote: passed

ARTICLE 22. Sue Bermudez moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to replace the fence at the Shedd Free Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the fence is replaced or by December 31, 2004 whichever is sooner. **Seconded by Barbara Fields.**

JoEllen Wright stated it was up to the Town and asked if we wanted to keep maintaining the fence. She thought shrubs would look nice as a border. Dick Cilley strongly disagreed; he said his family generously gave the land to the library and that the deed stated that there was to be a white picket fence. Put it back! Phil Barker asked about wood vs. vinyl fence.

Voice vote: passed

ARTICLE 23. Lynda Roy moved that the Town vote to raise and appropriate the sum of Twenty Thousand Five Hundred Twenty One Dollars (\$20,521.00) for Health and Welfare for the ensuing year. **Seconded by Guy Eaton.**

Voice vote: passed

ARTICLE 24. Phil Barker moved that the Town vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) for the care and maintenance of the Cemeteries for the ensuing year. **Seconded by Guy Eaton.**

Voice vote: passed

ARTICLE 25. Phil Barker moved that the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the purpose of

gravestone restoration, to include base repair or replacement, and stone straightening and realignment, repair or replacement etc. in the old Washington

Center Cemetery. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the restoration is completed or by December 31, 2004, whichever is sooner. **Seconded by Guy Eaton.**

Phil explained this is an ongoing program of stone repair. Rufford Harrison commented that cleaned stones destroyed the aura of antiquity and Phil said antiquity caused by moss and lichen eats the stone. Jim Hofford said this grave matter was a dead issue.

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Voice vote: passed

ARTICLE 26. Lynda Roy moved that the Town vote to raise and appropriate the sum of Eighty Three Thousand Three Hundred Fourteen Dollars (\$83,314.00) for Debt Service for the ensuing year. Seconded by Phil Barker.

Voice vote: passed

ARTICLE 27. Donald Turner moved that the Town vote to raise and appropriate the sum of Thirty Nine Thousand Seven Hundred Twenty Five Dollars (\$39,725.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Guy Eaton.

Don said the commission would be changing some of its policies. Ralph Otterson asked why they were asking us to pay for senior trips, and said that Parks & Recreation was spending too much money. It was explained that Parks & Recreation wasn't just about the summer program. Dick Cilley said many seniors can't afford to go on trips, but would like to. John Pasioka complimented the Commission on reducing the budget. Vivian Clark said she thought timber money was to be added to the Parks & Recreation budget, but it doesn't; it goes into general fund. Lynda Roy explained revenue vs. expenses as listed in her report on page 90. The selectmen were asked what their opinion was of the seniors being included in the budget. Rufford Harrison didn't have any opinion either way, but complimented the seniors for all their work and involvement. Lionel Chute noticed the \$175.00 item for bandstand electricity and it was noted that this was largely due to Christmas lights. Jim Gaskell asked when the Parks and Recreation Commission gave up the care of the forest at Camp Morgan. Lionel Chute responded it was voted on at town meeting. Jim Gaskell what warrant and what year? Mike Andrews said Article 12 at the March 14, 2000 meeting. Jim Hofford asked if it was possible to save some money in the Parks & Recreation budget. Jen Murdough responded that in order to set up the program for the summer supplies, etc were purchased before program begins.

Voice vote: passed

ARTICLE 28. Jim O'Reilly moved that the Town vote to raise and appropriate the sum of Nine Thousand Six Hundred Dollars (\$9,600.00) for refinishing the floor at Camp Morgan Lodge. This will be a non-lapsing appropriation per RSA 32:7,VI

and will not lapse until the floor is completed or by December 31, 2004, whichever is sooner. Seconded by Guy Eaton.

Jim O'Reilly said that this was the cost of a new floor, but that we could have some boards replaced and then the floor refinished, thus halving the cost. Phil Barker asked if it would be replaced with pine, which he thought would be unacceptable. Oak was suggested, but was too expensive. The general consensus was that if proper materials weren't used we would soon be asked to do it again. Phil Barker moved to

amend the motion to read \$4,500 for refinishing of the floor. Seconded by John Pasieka.

John Sheehy asked if a new floor could be put over the old one, and was told that this was not practicable.

Voice vote on the amendment: passed

Voice vote on the amended motion: passed

ARTICLE 29. Ed Thayer moved that the Town vote to raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) for Emergency Management for the ensuing year. Seconded by Phil Barker.

Sue Bermudez said she didn't understand this motion. Ed explained that a detailed map was needed for 911 to pinpoint exact location when responding to an emergency call.

Voice vote: passed

ARTICLE 30. Bob Wright moved that the Town vote to raise and appropriate the sum of Ten Thousand Four Hundred Dollars (\$10,400.00) for Emergency Communications for the ensuing year. Seconded by Ed Thayer.

Vivian Clark asked if the tower on Oak Hill was working, it was.

Voice vote: passed

ARTICLE 31. To transact any other business that may legally come before this meeting.

Rufford Harrison asked which form of Town Report was preferred, the spiral or book style? It was suggested that it still be done both ways because it was easier to store book-bound copies in the achieves. Phil Barker suggested going back to the metal spiral bound because it was easier to open all the way.

John Pasieka was amazed at the sound system, is it improved or not?

Donald Turner noted that John Pasieka had resigned from the Parks & Recreation Commission and that he wanted to thank him for his time and effort and a job well done. A round of applause followed.

Tom Talpey thanked Lindsay Collins for all his hard work and years of service on the Planning Board.

Jim Hofford noted that Bob Wright was stepping down as Fire Chief and wanted to thank him for his many dedicated years of service. A round of applause followed.

John Callender was concerned about the levels of the lakes in town.

Lionel Chute asked everyone to be careful because forest fire was a real issue.

Hans Eccard asked the selectmen why the revised land use ordinance was voted on today. He wanted to know how they were going to enforce it? Guy Eaton said the selectmen had a connection with a mailman to report offenders on his rounds, but that he found that neighbors usually report offenders. The Planning Board had to re-evaluate its own policies.

Moderator Ron Jager thanked everyone for their cooperation throughout the meeting.

2001 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Jim Hofford moved to adjourn at 4:10 p.m., Daniel Barker seconded the motion, and all voted in favor.

Respectfully submitted,

Patricia A. Liotta

Deputy Town Clerk

A True Copy - Attest:

Patricia A. Liotta

Deputy Town Clerk

ANNUAL REPORT
of the
WASHINGTON
SCHOOL DISTRICT



FOR THE YEAR 2002



**Annual Reports of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2002
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SCHOOL DISTRICT ORGANIZATION

Moderator	Guy Eaton	
Clerk	Janice Philbrick	
Treasurer	Kathleen Atkins	
School Board	Paul Carriere	term expires 2003
	Jim Garvin	term expires 2003
	Don Damm	term expires 2004
	Sue Hofstetter	term expires 2004
	Joe Coleman	term expires 2005
Auditor	Louise Bodak	
Superintendent	Leo P. Corriveau, Ph.D.	
Teachers/Staff		
	Susan Toczko	Kindergarten Teacher
	Suzanne Lull	Grades 1-2 Teacher/Lead Head Teacher
	Tamara Webber	Grades 3-4 Teacher/Co-Head Teacher
	Stacy Stapleton	Grades 4-5 Teacher
	Danielle Perrion	Early Learning Teacher/ Title 1 Teacher/ Classroom Reduction Grant (Math)
	Patrick Cogan	Music Teacher/ Art Teacher
	Nicholas Wirkkala	Physical Education Teacher
	Jane Johnson	Special Education Teacher/Co-Head Teacher
	Susan Caxiaux	Foreign Language Teacher
	Marianne Garvin	Secretary
	Rita Joy	Classroom Aide
	Laurie Treadwell	Classroom Aide
	Sharon Oliveira	Classroom Aide
	Thomas Delisle/ John Robbins	School Psychologists
	Deborah Taylor	S/L Assistant & Inclusion Specialist
	Helene Potthoff	School Nurse
	Elizabeth Sargent	Maintenance
	Barbara Jackson	Hot Lunch Director

2002 Annual Report - Washington School District
DRAFT WARRANT - SUBJECT TO CHANGE

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Elementary School in said District on the 8th day of March 2003 at two o'clock in the afternoon to act upon the following:

1. To choose by nonpartisan ballot the following School District officials:
 - A. Two School Board Member: both 3-year terms
 - B. One Moderator: 1-year term
 - C. One Clerk: 1-year term
 - D. One Treasurer: 1-year term
 - E. One Auditor: 1-year term
2. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.
3. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.
4. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.
5. To see if the District will vote to raise and appropriate the amount of \$14,000 to develop a proposal for educating the students in grades 6-8 in Washington, in order for this proposal, as developed, to be presented to the District voters for action at the 2004 regular School District Meeting.
6. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this ___th day of February 2003.

DON DAMM
PAUL CARRIERE
JIM GARVIN
JOE COLEMAN
SUE HOFSTETTER
School Board

2002 Annual Report - Washington School District

WASHINGTON SCHOOL DISTRICT - 2003-2004 PROPOSED BUDGET

	2001-2002 VOTED BUDGET	2001-2002 ACTUAL EXPENDED	2002-2003 VOTED BUDGET	2003-2004 PROPOSED BUDGET
REGULAR INSTRUCTIONAL PROGRAMS				
Teachers - Salary & Benefits	\$ 231,096	\$ 212,110.40	\$ 219,830	\$ 215,882
Aides - Salary & Benefits	\$ 45,773	\$ 47,958.60	\$ 50,337	\$ 56,295
Substitutes - Salary & Benefits	\$ 2,153	\$ 247.64	\$ 2,153	\$ 2,153
General Tuitions	\$ 534,420	\$ 530,370.09	\$ 614,804	\$ 832,251
General Expenses	\$ 6,819	\$ 29,699.97	\$ 12,567	\$ 13,904
Art	\$ 7,954	\$ 7,719.87	\$ 8,860	\$ 4,896
English	\$ 0	\$ 0.00	\$ 1,385	\$ 1,466
Foreign Language	\$ 8,142	\$ 8,141.57	\$ 9,816	\$ 11,330
Kindergarten	\$ 0	\$ 0.00	\$ 716	\$ 1,265
Math	\$ 0	\$ 0.00	\$ 1,727	\$ 1,179
Music	\$ 20,602	\$ 15,145.71	\$ 8,893	\$ 6,934
Physical Education	\$ 5,589	\$ 5,373.90	\$ 6,042	\$ 5,549
Reading	\$ 0	\$ 0.00	\$ 1,544	\$ 667
Science	\$ 0	\$ 0.00	\$ 1,813	\$ 1,000
Social Studies	\$ 0	\$ 0.00	\$ 1,325	\$ 654
Learning Disabilities	\$ 0	\$ 0.00	\$ 870	\$ 681
SUBTOTAL - Regular Instruction	\$ 862,548	\$856,767.75	\$ 942,682	\$ 1,156,106
SPECIAL EDUCATION				
LD Teacher - Salary & Benefits	\$ 56,904	\$ 62,776.38	\$ 60,908	\$ 63,351
Special Education Tutor/IEP Aide	\$ 0	\$ 0.00	\$ 0	\$ 0
Special Education Evals/Testing	\$ 750	\$ 0.00	\$ 750	\$ 600
Occupational Therapy	\$ 4,901	\$ 0.00	\$ 5,000	\$ 5,000
Out-of-District Placements	\$ 19,100	\$ 5,640.27	\$ 0	\$ 35,568
Special Education SAU Coordinator	\$ 9,407	\$ 9,407.00	\$ 9,633	\$ 9,361
Early Learning Program	\$ 100	\$ 100.00	\$ 0	\$ 0
Summer Program	\$ 969	\$ 0.00	\$ 1,615	\$ 1,292

2002 Annual Report - Washington School District

SUBTOTAL - Special Education	\$ 92,131	\$ 77,923.65	\$ 77,906	\$ 115,172
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OTHER EDUCATIONAL PROGRAMS

Guidance - Salary & Benefits	\$ 10,301	\$ 10,301.46	\$ 10,569	\$ 0
General Testing	\$ 700	\$ 0.00	\$ 2,388	\$ 2,040
Nurse - Salary & Benefits	\$ 5,921	\$ 2,570.15	\$ 3,866	\$ 3,360
Nursing Expenses	\$ 100	\$ 212.49	\$ 342	\$ 255
Psychological Services	\$ 800	\$ 0.00	\$ 0	\$ 6,725
Speech Therapy	\$ 11,064	\$ 20,660.08	\$ 11,601	\$ 14,290
SUBTOTAL - Other Educ. Programs	\$ 28,886	\$ 33,744.18	\$ 28,766	\$ 26,670

STAFF DEVELOPMENT

Tuition Reimbursement	\$ 5,000	\$ 6,270.08	\$ 4,000	\$ 3,500
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LIBRARY MEDIA

Library Expenses	\$ 0	\$ 0.00	\$ 659	\$ 604
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SCHOOL BOARD SERVICES

School Board Salary	\$ 2,500	\$ 2,000.00	\$ 2,500	\$ 2,500
School Secretary Salary	\$ 480	\$ 560.00	\$ 480	\$ 540
Auditors	\$ 2,500	\$ 75.00	\$ 2,500	\$ 75
Legal Fees	\$ 1,000	\$ 1,355.50	\$ 1,000	\$ 1,000
School Board Expenses	\$ 7,960	\$ 2,683.15	\$ 7,960	\$ 7,918
District Clerk Salary	\$ 75	\$ 0.00	\$ 75	\$ 75
District Treasurer Salary	\$ 500	\$ 500.00	\$ 500	\$ 500
Treasurer's Expenses	\$ 400	\$ 360.81	\$ 400	\$ 400
District Moderator Salary	\$ 100	\$ 0.00	\$ 100	\$ 100
Checklist & Ballot Clerk Salary	\$ 400	\$ 314.33	\$ 400	\$ 400
Printing	\$ 150	\$ 104.20	\$ 150	\$ 150
SUBTOTAL - School Board Services	\$ 16,065	\$ 7,952.99	\$ 16,065	\$ 13,658

SUPERINTENDENT'S OFFICE

2002 Annual Report - Washington School District

S.A.U. #34	\$ 66,048	\$ 66,048.00	\$ 64,573	\$ 69,004
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OTHER DISTRICT SERVICES

Worker's Compensation	\$ 3,508	\$ 2,682.69	\$ 4,178	\$ 3,655
Advertising	\$ 1,300	\$ 3,697.79	\$ 1,300	\$ 1,300
SUBTOTAL - Other District Services	\$ 4,808	\$ 6,380.48	\$ 5,478	\$ 4,955

UPKEEP OF BUILDING

Maintenance - Salary & Benefits	\$ 26,311	\$ 22,724.32	\$ 30,795	\$ 32,220
Utilities	\$ 10,220	\$ 13,588.25	\$ 21,075	\$ 22,650
Janitorial Service	\$ 3,000	\$ 820.08	\$ 3,000	\$ 1,500
Repairs & Maintenance	\$ 9,000	\$ 11,558.08	\$ 14,000	\$ 15,250
Insurance	\$ 0	\$ 510.00	\$ 2,300	\$ 5,116
Supplies, Telephone & Equipment	\$ 2,540	\$ 4,423.09	\$ 3,710	\$ 4,460
SUBTOTAL - Upkeep of Building	\$ 51,071	\$ 53,623.82	\$ 74,880	\$ 81,196

PUPIL TRANSPORTATION

General Transportation	\$ 69,350	\$ 66,600.00	\$ 68,432	\$ 70,314
Special Education Transportation	\$ 36,144	\$ 0.00	\$ 0	\$ 0
Field Trips	\$ 3,500	\$ 1,186.45	\$ 3,500	\$ 3,000
SUBTOTAL - Pupil Transportation	\$ 108,994	\$ 67,786.45	\$ 71,932	\$ 73,314

DEBT SERVICE

Debt Principal	\$ 55,000	\$ 55,000.00	\$ 55,000	\$ 75,000
Debt Interest	\$ 4,675	\$ 32,334.36	\$ 1,568	\$ 43,696
SUBTOTAL - Debt Service	\$ 59,675	\$ 87,334.36	\$ 56,568	\$ 118,696

FOOD SERVICES PROGRAM

Cook/Director - Salary & Benefits	\$ 9,501	\$ 11,841.50	\$ 12,149	\$ 12,789
Supplies/Food	\$ 14,850	\$ 12,460.36	\$ 14,240	\$ 14,375
Equipment Repairs & Maint.	\$ 0	\$ 255.40	\$ 200	\$ 200
Equipment/Smallwares	\$ 0	\$ 0.00	\$ 200	\$ 200
SUBTOTAL - Food Service	\$ 24,351	\$ 24,557.26	\$ 26,789	\$ 27,564

2002 Annual Report - Washington School District

TOTAL APPROPRIATION	\$ 1,319,577	\$ 1,288,389.02	\$ 1,370,298	\$ 1,690,439
Proposed Bond Issue	\$ 1,262,722	0	\$ 0	\$ 0
Total Amount To Be Raised	\$ 2,582,299	1,288,389.02	\$ 1,370,298	\$ 1,690,439

1732395

REVENUES	2002-03 APPROVED	2003-04 ESTIMATED
Surplus	\$ 64,309	\$ 50,000
Bond Issue (Balance Unexpended)	\$ 0	\$ 45,006
Tuitions & Transportation	\$ 28,575	\$ 10,293
School Building Aid	\$ 51,004	\$ 22,500
Food & Nutrition State Aid	\$ 7,500	\$ 7,500
Lunch Program Income	\$ 9,200	\$ 9,200
Interest & Miscellaneous Income	\$ 6,500	\$ 6,500
State Adequacy Grant	\$ 130,570	\$ 24,493
TOTAL ANTICIPATED REVENUES	\$ 297,658	\$ 175,492
AMOUNT TO BE RAISED BY TAXATION	\$ 1,072,640	\$ 1,514,947
DOLLAR INCREASE		\$ 442,307
Tax Increase per Thousand (based on Town Valuation of \$90,648,599)		\$4.88

2002 Annual Report - Washington School District

Washington Elementary School - 2002-2003 Enrollment

Kindergarten

Atkins, Samuel
Beckwith, Lucitta
Bouley, Eric
Cilley, Emeri
Goodale, Joseph
Hafford, Hannah
Hofstetter, Jonas
Silveria, Michael
Winter, Hannah

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Grade 1

Bouchard, Heather
Butler, Susanna
Clark, Alexis
Conditt, Becky
Cordeiro, Jacob
Dubuque, Aspen
Durgin, Sabrina
Goodliff, Jordan
Grendell, Lucas
Sparks, Austin
Zubrzycki, Dennis

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Grade 2

Bates, Elizabeth
Dalton, Sara
Holdner, Sarah
Labombard, David
Leizure, Ali
Murdough, Kyle
Sernotti, Kayla
Silveria, Samantha
Snair, Cassidy
Tanner, Christopher

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Grade 3

Blanchette, Cheyenne
Bouchard, Shawn
Butler, Christina
Cullen, Brock
Eaton, Wendy
Goodale, Nicholas
Hofstetter, Mickey
Kerry, Alexa
Lajeunesse, Paul
Ostertag, Joshua
Pasieka, Sarah

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Grade 4

Cilley, Kaili
Eccard, Kristi
Grendell, Felisha
Griffin, Thomas
Kazmirchuk, Stephanie
Lajeunesse, Michael
Newton, Katelyn
Sernotti III, John
Sturtevant, Joshua
Tanner, Kelly

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Grade 5

Benishin, Kaitlyn
Bennett, RYANNE
Bezio, Sydney
Borey, Caitlin
Butler, Matthew
Butterworth, Alex
Card, Sarah
Castellano, Zachary
DeSautels, Kayla
Eaton, Kelly
Eccard, Megan
Farella, Sara
Goodliff, Zachery
Hardy, Keagan
Johnson, Jessie
Murdough, Caitlyn
Nelson, Katelyn
Sargent, Joseph
Thayer, Erin
Travis, Ethan
Treadwell, Stephanie
Turner, Holly
Zubrzycki, Ashley

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2002 Annual Report - Washington School District

Marlow School District

Souza, Kaila	Kindergarten
Proulx, Lillianna	Grade 2
Proulx, Gary	Grade 3

Hillsboro-Deering Middle School

Grade 6	Grade 7	Grade 8
Blanchette, Katheryn	Bennett, Patricia	Borey, Amanda
Demo, David	Butler, G. Michael	Curran, Tyler
Johnson, Dale	Cote, Eric	Eccard, Ryan
Joy, Ryan	Curran, Ryan	Farella, Joseph
Kerry, Ross	Demo, Bradley	Gannon, Patrick
Krugar, Destiny	Devlin, Adam	Gaskell, James
Lawrence, Corey	Flanders, Lezanne	Lemere, Jessica
Mendonsa, Shawn	Griffin, Bridget	7
Oliveira, Samantha	Guay, Jesse	
Thayer, Kristopher	Neveu, Corey	
Young, Nicole	Newton, Jessica	

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2002 Annual Report - Washington School District

Hillsboro-Deering High School

Grade 9

Benishin, Forrest
 Berry, James
 Briggs, Jessica
 Devlin, Amanda
 Endreson, Kyle
 Flanders, Richard
 Guay, Kyle
 Guay, Susan
 Hanscom, Trafton
 Iadonisi, Jeffrey
 Jackson, Laura
 Joy, Katie
 Kerry, Ryan
 Lull, Elizabeth
 Mendonsa, David
 Paquin, Lyndsie
 Sargent, Marie
 Treadwell, Joshua
 Young, Patrick

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Grade 10

Bennett, Jamie
 Cote, Jessica
 Curran, James
 Eaton, Holly
 Eccard, Patrick
 Gaskell, Margaret
 Johnson, Ryan
 Loveland, Shannon
 Lull, Seth
 McManus, Bryan
 Sargent, Lloyd
 Treadwell, Arron

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Grade 11

Guay, Christopher
 Jewell, Charles
 Neveu, Mandy

3

Grade 12

Boyce, Kevin
 Cote, Tiree
 Curran, Jessica
 Gilmore, Andrea
 Pon, Kennedy
 Snair, Robert III

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2002 Annual Report - Washington School District

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal year July 1, 2001 to June 30, 2002

GENERAL FUND

Cash on Hand July 1, 2001 (Treasurer's bank balance)		\$ 57,975.97
Received from Selectmen - Appropriation	\$ 1,151,080.00	
Revenue from State Sources	\$ 110,514.33	
Revenue from Tuitions	\$ 47,014.12	
Received from Sale of Notes & Bonds (Principal)	\$ 1,059,800.00	
Received from all Other Sources	\$ 14,498.47	
Total Receipts:	-----	\$ 2,382,906.92
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$ 2,440,882.89
LESS SCHOOL BOARD ORDERS PAID		\$ 2,417,814.01
BALANCE ON HAND JUNE 30, 2002 (Treasurer's bank balance)		\$ 23,068.88

Respectfully Submitted:

MARIANNE L. GARVIN, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Washington of which the above is a true summary for the fiscal year ending June 30, 2002, and find them correct in all respects.

Signed: Louise Bodak

30-Aug-02

2002 Annual Report - Washington School District

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Appropriation	\$ 1,151,080.00
Washington Elem School	Hot Lunch	\$ 8,630.15
Stoddard School District	Tuition	\$ 47,014.12
First Essex Bank	Interest	\$ 1,023.87
Windsor School District	Transportation	\$ 2,221.04
State of NH	Food Reim.	\$ 7,145.00
State of NH	Medicaid	\$ 1,351.17
State of NH	Building Aid	\$ 18,026.86
State of NH	State Adequacy	\$ 80,000.00
State of NH	Catastrophic Aid	\$ 3,991.30
Bond Issue 2001	Principal Only	\$ 1,059,800.00
Other		\$ 2,623.41
		<u>\$ 2,382,906.92</u>

MBIA New Hampshire Public Deposit Investment Pool
Fiscal year July 1, 2001 to June 30, 2002

Cash on Hand July 1, 2001 (MBIA State Educ Grant Balance)		\$ 9,835.54
Received from State Sources - Adequacy Aid Grant	\$ 107,148.00	
Received from Other Sources - Transfer from Bond Acct	\$ 17,542.00	
Received from Interest	\$ 1,299.96	
Total Receipts:	-----	\$ 125,989.96
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		\$ 135,825.50
LESS TRANSFERS TO GENERAL FUND		<u>\$ 80,000.00</u>
BALANCE ON HAND JUNE 30, 2002		
(MBIA State Educ Grant Balance)		\$ 55,825.50

2002 Annual Report - Washington School District
BALANCE SHEET

Fund Balance/Revenue & Expenditures
 July 1, 2001 to June 30, 2002

Fund Balance July 1, 2001		\$ 1,773.53
REVENUES:		
Current Appropriation	\$ 577,815.00	
Local State Wide Property Tax	\$ 573,265.00	
State Education Grant	\$ 107,148.00	
Transportation Fees	\$ 6,690.44	
Tuitions	\$ 42,544.72	
Interest Income	\$ 2,323.83	
Building Aid	\$ 16,500.00	
Other Revenues	\$ 8,966.89	
Total Revenue		\$ 1,335,253.88
Total Money Available		<u>\$ 1,337,027.41</u>
EXPENDITURES:		
Regular Instruction	\$ 856,767.75	
Special Education	\$ 77,923.65	
Guidance	\$ 10,301.46	
Health Services	\$ 2,782.64	
Psychological Services	\$ 0.00	
Speech Services	\$ 20,660.08	
Improvement of Instruction	\$ 6,270.08	
School Board Services	\$ 7,952.99	
Office of Superintendent	\$ 66,048.00	
Other District Services	\$ 6,380.48	
Building Maintenance & Operation	\$ 53,623.82	
Pupil Transportation	\$ 67,786.45	
Debt Service	\$ 87,334.36	
Food Service Transfer	\$ 8,886.11	
Total 2001-02 Expenditures:		<u>\$ 1,272,717.87</u>
Fund Balance June 30, 2002		<u>\$ 64,309.54</u>

2002 Annual Report - Washington School District

WASHINGTON SCHOOL DISTRICT - 2001-2002 Actual Expenditures

	2001-02 Actual TOTALS	2001-02 Actual Sub-Totals	2001-02 Actual Detail
REGULAR INSTRUCTION	\$ 856,767.75		
Teachers - Salary & Benefits	\$ 212,110.40		
Salary:		\$ 169,166.00	
Rejane Butler			\$ 28,972.00
Sue Toczko			\$ 22,088.00
Suzanne Lull			\$ 46,672.00
Tamara Webber			\$ 37,075.00
Stacy Stapleton			\$ 34,359.00
Health Insurance:		\$ 26,312.53	
NHMA Insurance Trust			\$ 26,312.53
Retirement:		\$ 3,690.56	
NH Retirement System			\$ 3,690.56
FICA:		\$ 12,941.31	
First Essex Bank			\$ 12,941.31
Substitutes - Salary & Taxes	\$ 247.64		
Salary:		\$ 230.04	
B.Griffin			\$ 230.04
FICA:		\$ 17.60	
First Essex Bank			\$ 17.60
Aides - Salary & Taxes	\$ 47,958.60		
Salary:		\$ 44,590.40	
S.Oliveria			\$ 13,650.03
M.Garvin			\$ 12,049.79
R.Joy			\$ 10,075.19
L.Treadwell			\$ 8,815.39
FICA:		\$ 3,368.20	
First Essex			\$ 3,368.20
General Expenses	\$ 29,699.97		
Postage		\$ 294.16	
M.Garvin - Petty Cashier			\$ 294.16
Supplies:		\$ 369.68	
America's Fund			\$ 210.00
USI			\$ 17.52
Suzanne Lull			\$ 46.95

2002 Annual Report - Washington School District

Personal Concepts		\$ 40.90
Nasco		\$ 34.49
Hillsboro-Deering School		\$ 19.82
AV Software:	\$ 2,036.82	
Suzanne Lull		\$ 718.82
MBNA		\$ 222.54
Quill Corporation		\$ 131.75
Hovey's Audio Visual		\$ 659.75
Staples, Inc.		\$ 141.96
View Communications		\$ 162.00
Additional Furniture	\$ 24,431.83	
Hertz Furniture		\$ 2,219.85
Adirondact		\$ 1,635.00
Baron's Major		\$ 429.00
Central Restaurant		\$ 1,644.16
J. Fournier		\$ 100.00
M. Garvin		\$ 80.56
Golden West		\$ 110.66
Hertz Furniture		\$ 3,513.82
S. Lull		\$ 1,070.00
Matting World		\$ 1,685.03
Quill Corporation		\$ 2,141.67
RJ Sports		\$ 1,875.94
Staples, Inc.		\$ 459.59
S. Toczko		\$ 18.00
View Communications		\$ 73.00
Young's		\$ 72.57
Miracle Wreck		\$ 1,256.00
Cheshire Music		\$ 689.90
Grainger		\$ 1,512.08
C-Mor Company		\$ 412.90
Arcomm		\$ 175.50
Grinnell Fire Protection		\$ 225.00
Miller Engineering		\$ 3,031.60
Replacement Equipment	\$ 350.00	
MCSi		\$ 350.00
Academic Excellence	\$ 2,217.48	
Friends of Washington School		\$ 123.32
Harcourt Brace & Co		\$ 286.50
Heinemann		\$ 58.74
Lakeshore Learning		\$ 41.90

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Suzanne Lull		\$ 196.09	
Mcgraw Hill		\$ 354.50	
Joseph Fournier		\$ 43.00	
Pearson Education		\$ 28.14	
Quill Corporation		\$ 40.45	
Inernational Reading Assoc		\$ 64.48	
Riverside Publishing		\$ 102.67	
Scholastic		\$ 151.90	
Stacy Stapleton		\$ 109.98	
Tom Snyder Productions		\$ 323.95	
US Toy		\$ 62.04	
Washington Elementary		\$ 130.74	
Tamara Webber		\$ 99.08	
General Tuitions:	\$ 530,370.09		
Elementary School Tuitions:		\$ 15,426.00	
Sau #29 - Marlow			\$ 15,426.00
Middle School Tuitions:		\$ 323,859.75	
Hillsboro-Deering School District			\$ 323,859.75
High School Tuitions:		\$ 191,084.34	
Hillsboro-Deering School District			\$ 191,084.34
Art	\$ 7,719.87		
Salary:		\$ 7,389.00	
S.Smith			\$ 7,389.00
FICA:		\$ 330.87	
First Essex Bank			\$ 330.87
Foreign Languages	\$ 8,141.57		
Salary:		\$ 7,563.00	
S.Caxiaux			\$ 7,563.00
FICA:		\$ 578.57	
First Essex Bank			\$ 578.57
Music	\$ 15,145.71		
Salary:		\$ 14,069.40	
J. Brookfield			\$ 9,569.40
P.Cogan			\$ 4,500.00
FICA:		\$ 1,076.31	
First Essex Bank			\$ 1,076.31

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Physical Education	\$ 5,373.90		
Salary:		\$ 4,992.00	
M.Brooks			\$ 4,992.00
FICA:		\$ 381.90	
First Essex Bank			\$ 381.90
SPECIAL EDUCATION	\$ 77,923.65		
Salary & Benefits:	\$ 62,776.38		
Teacher Salary:		\$ 49,755.00	
J.Johnson			\$ 49,755.00
Health Insurance:		\$ 7,929.69	
NHMA Insurance Trust			\$ 7,929.69
Retirement:		\$ 1,285.43	
NH Retirement System			\$ 1,285.43
FICA:		\$ 3,806.26	
First Essex Bank			\$ 3,806.26
Early Learning Program:	\$ 100.00		
Furniture:		\$ 100.00	
Joseph Fournier			\$ 100.00
SAU Special Ed Coordinator	\$ 9,407.00		
Coordinator:		\$ 9,407.00	
SAU #34			\$ 9,407.00
Out-Of-District Placements	\$ 5,640.27		
Middle School Placements:		\$ 2,805.00	
TBI Behavioral Services			\$ 2,805.00
High School Placements:		\$ 2,835.27	
NFI North Inc.			\$ 690.27
TBI Behavioral Services			\$ 2,145.00
OTHER EDUCATION PROGRAMS	\$ 33,744.18		
Guidance Services	\$ 10,301.46		
General Salary:		\$ 9,569.40	
K.Seymour			\$ 9,569.40
FICA:		\$ 732.06	
First Essex Bank			\$ 732.06
Nursing Services	\$ 2,782.64		

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Nurse Salary:	\$ 2,387.50	
H.Potthoff		\$ 787.50
P.Rondy		\$ 1,600.00
FICA:	\$ 182.65	
First Essex Bank		\$ 182.65
Diagnostic Testing:	\$ 100.00	
McGraw-Hill Companies		\$ 100.00
Supplies:	\$ 112.49	
Moore Medical Corp.		\$ 54.49
X-Ray Professional Assoc		\$ 58.00
Speech Services	\$ 20,660.08	
Speech Therapist Salary:	\$ 19,192.00	
D.Taylor		\$ 19,192.00
FICA	\$ 1,468.08	
First Essex Bank		\$ 1,468.08
STAFF DEVELOPMENT	\$ 6,270.08	
Tuition Reimbursement:	\$ 6,270.08	
Rejane Butler		\$ 284.00
International Reading Assoc.		\$ 1,290.00
New England College		\$ 180.00
NSU/Skylight		\$ 4,500.00
Kathy Seymour		\$ 80.00
Hillsboro-Deering Reimbursement		(\$ 63.92)
SCHOOL BOARD SERVICES	\$ 7,952.99	
School Board:		
Salaries:	\$ 2,000.00	
Paul Carriere		\$ 500.00
Don Damm		\$ 500.00
Jim Garvin		\$ 500.00
Barbara Griffin		\$ 500.00
School Board Secretary:	\$ 560.00	
Marcellus Liotta		\$ 560.00
Audit Fees:	\$ 75.00	
Louise Bodak		\$ 75.00
Legal Fees:	\$ 1,355.50	
Law Office of Soule, Leslie & Kidder		\$ 172.00

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Sulloway & Hollis PLLC \$ 885.00
 Upton & Hatfield LLP \$ 298.50

School Board Expenses

Expenses: \$ 2,683.15
 Suzanne Lull \$ 589.61
 Don Damm \$ 247.00
 Marianne Garvin \$ 44.24
 Paul Carriere \$ 31.59
 Our Lady \$ 50.00
 H/D School District \$ 104.85
 H/D Lunch Program \$ 417.00
 Sue Hofstetter \$ 320.00
 Jane Johnson \$ 110.86
 State of NH-Criminal Records \$ 68.00
 Town of Washington \$ 700.00

School District Treasurer

Salary: \$ 500.00
 M. Garvin \$ 500.00
 Supplies: \$ 260.81
 State of NH \$ 44.23
 Postmaster-Washington \$ 155.60
 First Essex Bank Fees \$ 52.79
 Marianne Garvin - Petty Cash \$ 8.19
 Fidelity Bond: \$ 100.00
 Knapton & Sterling \$ 100.00
 Checklist & Ballot Clerks \$ 314.33
 Town of Washington, NH \$ 314.33

District Printing

Printing: \$ 104.20
 Pherus Press \$ 104.20

SUPERINTENDENT'S OFFICE

\$ 66,048.00
 District's Share: \$ 66,048.00
 SAU #34 \$ 66,048.00

OTHER DISTRICT SERVICES

\$ 6,380.48
 Worker's Compensation Insurance \$ 2,682.69

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Knapton & Sterling			\$ 2,682.69
Unemployment Compensation		\$ 0.00	
State of NH - UC			
Advertisements:		\$ 3,697.79	
Argus-Champion			\$ 196.00
The Keene Sentinel			\$ 456.24
Rutland Herald			\$ 189.21
Concord Monitor			\$ 894.46
Union Leader			\$ 880.13
Villager			\$ 427.00
The News Messenger - Granite State Quill			\$ 654.75
UPKEEP OF BUILDING	\$ 53,623.82		
Custodial Salary & Benefits	\$ 22,724.32		
Salary:		\$ 19,935.50	
James Waterhouse			\$ 6,603.55
Gilbert Oliveira			\$ 1,375.06
Elizabeth Sargent			\$ 11,956.89
FICA:		\$ 1,473.02	
First Essex Bank			\$ 1,473.02
Benefits		\$ 1,315.80	
Insurance			\$ 1,315.80
Janitorial Services	\$ 820.08		
Services:		\$ 820.08	
Sterling Quality Cleaners			\$ 820.08
Utilities	\$ 13,588.25		
Propane Gas:		\$ 2,975.35	
Amerigas			\$ 2,975.35
Electricity		\$ 10,612.90	
Public Service Co of NH			\$ 10,612.90
Repairs & Maintenance	\$ 11,558.08		
Repairs:		\$ 11,558.08	
Shannon Lovelan			\$ 14.00
Elizabeth Lull			\$ 28.00
Eliza Webber			\$ 35.00
Hannah Webber			\$ 35.00
Thomas Butler			\$ 210.00

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John Cilley Plumbing			\$ 89.00
Concord Fire Extinguisher			\$ 49.50
Edmunds' Dept Store			\$ 300.06
F W Webb			\$ 91.65
Flagworks Over America			\$ 436.00
Grinnell Fire Protection			\$ 527.50
LC Property Management			\$ 6,200.00
Dan Persechino			\$ 210.00
Maine Auto			\$ 371.85
Poland Propane			\$ 50.00
Plummer Well & Pump			\$ 150.00
Precision Mechanical			\$ 160.00
Roto-Rooter			\$ 176.25
Tyler's Small Engines			\$ 796.75
Town of Washington			\$ 1,616.36
Valley Home Center			\$ 11.16
Property Insurance	\$ 510.00		
Insurance:		\$ 510.00	
Knapton & Sterling			\$ 510.00
Supplies & Telephone	\$ 4,423.09		
Telephone:		\$ 1,558.24	
AT&T			\$ 9.62
MIC World Comm			\$ 1.43
Qwest			\$ 159.61
Granite State Telephone			\$ 1,199.10
US Cellular			\$ 188.48
Supplies:		\$ 2,864.85	
Edmunds' Dept			\$ 9.48
Elizabeth Sargent			\$ 11.97
Hillyard			\$ 1,843.19
Keene Industrial Paper			\$ 351.87
Gilbert Oliveira			\$ 13.97
Hallsmith-Sysco			\$ 229.05
Valley Home Center			\$ 405.32
PUPIL TRANSPORTATION	\$ 67,786.45		
General Transportation	\$ 67,786.45		
To & From School Contract:		\$ 66,600.00	
Laidlaw			\$ 66,600.00

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Field Trips:		\$ 1,186.45	
Laidlaw			\$ 371.80
Currier Gallery of Art			\$ 25.00
Gould Hill Orchards			\$ 31.00
High Hopes Orchards			\$ 30.00
Suzanne Lull			\$ 427.25
Montshire Museum			\$ 86.40
Newport Opera House			\$ 132.00
Tamara Webber			\$ 83.00
DEBT SERVICE	\$ 87,334.36		
Debt Interest:		\$ 32,334.36	
State Street Bank & Trust			\$ 32,334.36
Debt Principal		\$ 55,000.00	
State Street Bank & Trust			\$ 55,000.00
TOTALS:	\$ 1,263,831.76	\$ 1,263,831.76	\$ 1,263,831.76

WASHINGTON SCHOOL DISTRICT - 2001-2002 Actual Expenditures

Detail Account Listing - Food Service

	2001-02 Actual TOTALS	2001-02 Actual Sub-Totals	2001-02 Actual Detail
FOOD SERVICE PROGRAM	\$ 24,557.26		
Salary:		\$ 11,000.00	
B. Jackson			\$ 11,000.00
FICA:		\$ 841.50	
First Essex Bank			\$ 841.50
Repairs & Maintenance		\$ 255.40	
Hayward Refrigeration			\$ 255.40
Food/Supplies:		\$ 12,460.36	
Barbara Jackson			\$ 145.49
Crowley Foods, Inc.			\$ 1,723.99
Hallsmith-Sysco Food			\$ 8,809.43
Surplus Distribution			\$ 772.47
Laura Jackson			\$ 42.00
Koffee Kup Bakery			\$ 966.98
Equipment/Smallwares		\$ 0.00	
Central Restaurant			\$ 0.00
TOTALS:	\$ 24,557.26	\$ 24,557.26	\$ 24,557.26

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Special Education Programs & Services pursuant to RSA 32:11-a

Expenditures	2000 - 2001	2001 - 2002
Special Education General	57,079.49	72,283.38
IEP Services	177.62	0.00
Occupational Therapy	2,816.44	0.00
Psychological Pupil Services	10,301.40	0.00
Out of District Tuition	29,289.46	5,640.27
Speech & Language	10,328.22	12,158.57
Special Educ Transportation	22,356.10	0.00
IDEA Grant	10,330.09	8,501.51
Total Expenditures	<u>\$142,678.82</u>	<u>\$98,583.73</u>
Revenues		
Medicare	2,477.06	1,211.75
Catastrophic Aid	0.00	3,991.30
State Education Grant	66,645.00	64,565.00
IDEA Grant	10,330.09	8,501.51
Total Revenues	<u>\$79,452.15</u>	<u>\$78,269.56</u>
Total Cost of Special Education:	<u>\$63,226.67</u>	<u>\$20,314.17</u>

2002 Annual Report - Washington School District

DEBT SERVICE SCHEDULE

- A. New Hampshire Municipal Bond Bank
 1992 Series A Bonds
 5.3% to 5.7% Rate
 585,700 10-yr note
 Purchased June 11, 1992
 Due in 1 installment of \$60,700
 6 installments of \$60,000
 3 installments of \$55,000
 Final payment made August 2002
 Total Bonded Liability as of June 20, 2002 = \$56,567.50

- B. New Hampshire Municipal Bond Bank
 2001 Series A Bonds
 4.125% to 4.8% Rate
 \$1,105,012 15-yr note
 Purchased August 15, 2001
 Due in 1 installment of \$75,012
 10 installments of \$75,000
 4 installments of \$70,000
 Final payment August 15, 2016
 Total Bonded Liability as of June 20, 2002 = \$99,180.37

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SCHOOL ADMINISTRATIVE UNIT #34

	2002-03 BUDGET	2003-2004 BUDGET
CURRICULUM & INSTRUCTION		
Director of Curriculum & Assessment	\$ 54,863	\$ 54,863
Program Admin. Asst.	\$ 7,488	\$ 7,488
Taxes & Benefits	\$ 11,811	\$ 18,162
Travel/Conferences	\$ 840	\$ 800
Supplies/Materials	\$ 500	\$ 400
Dues & Fees	\$ 245	\$ 245
TOTAL Curriculum & Instruction	\$ 75,747	\$ 81,958
SAU BOARD SERVICES		
Salary Increment Pool	\$ 0	\$ 13,131
SUPERINTENDENT'S OFFICE EXPENSE		
Superintendent Salary	\$ 86,528	\$ 86,528
Administrative Support Salaries	\$ 40,140	\$ 46,017
Taxes & Benefits	\$ 35,782	\$ 46,541
Periodicals	\$ 500	\$ 400
Dues & Fees	\$ 2,995	\$ 2,695
TOTAL Superintendent's Office	\$ 165,945	\$ 182,181
FISCAL OPERATION		
Business Administrator	\$ 65,876	\$ 65,876
Accounting Salaries	\$ 56,077	\$ 56,077
Taxes & Benefits	\$ 39,489	\$ 46,922
Audit & Legal Fees	\$ 3,386	\$ 5,500
Computer Maintenance & Repairs	\$ 4,691	\$ 4,691
Advertising	\$ 400	\$ 400
Computer Supplies & Reference Materials	\$ 2,200	\$ 2,200
Furniture & Equipment	\$ 0	\$ 0
Dues & Fees	\$ 150	\$ 180
TOTAL Fiscal Operation	\$ 172,269	\$ 181,846

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SAU EXPENSES

In-Service Education	\$ 5,500	\$ 5,500
Travel	\$ 4,900	\$ 5,100
Telephone	\$ 5,940	\$ 5,000
Postage	\$ 4,000	\$ 4,000
Office Supplies	\$ 7,000	\$ 6,538
TOTAL SAU Office Expense	\$ 27,340	\$ 26,138

BUILDING EXPENSES

Relocation Expenses	\$ 3,500	\$ 0
Office Custodial	\$ 10,712	\$ 11,076
Office Rental	\$ 24,000	\$ 26,600
Electricity/Propane	\$ 13,720	\$ 11,550
Property Insurance	\$ 6,300	\$ 7,500
TOTAL Building Expenses	\$ 64,232	\$ 64,976

SPECIAL EDUCATION

Director For Student Support Services	\$ 62,400	\$ 53,000
Special Admin. Asst.	\$ 21,486	\$ 21,486
Taxes & Benefits	\$ 23,344	\$ 33,254
In-Service Education	\$ 2,000	\$ 2,500
Supplies & Materials	\$ 2,980	\$ 2,140
TOTAL Special Education	\$ 112,210	\$ 112,380

TOTAL - SAU #34 BUDGET

\$ 617,743 \$ 662,610

FEDERAL PROJECTS:

	2002-03 BUDGET	2003-2004 BUDGET
Title I	\$ 100,300	\$ 132,200
I.D.E.A.	\$ 123,800	\$ 221,200
Titles II (Math & Sci), IV (Drug Free Schools),	\$ 71,700	\$ 208,100
TOTAL FEDERAL GRANTS	\$ 295,800	\$ 561,500

TOTAL BUDGET W/ FEDERAL PROJECTS

\$ 913,543	\$ 1,224,110
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	2002-03 BUDGET	2003-2004 BUDGET
REVENUES:		
Federal Projects	\$ 295,800	\$ 561,500
Special Education Reimbursements	\$ 108,363	\$ 112,380
Rent reimbursement (H-D and Bus Co.)	\$ 6,500	\$ 0
Surplus Funds	\$ 0	\$ 18,672
TOTAL INCOME	\$ 415,295	\$ 700,162

DISTRICT ASSESSMENT	\$ 498,248	\$ 523,948
(Net Expense minus Income)		

Distribution of District Assessment

DISTRICT	2001		2001-02		COMBINED %	DISTRICT SHARE
	EQUALIZED VALUATION	%	A.D.M. PUPILS	PUPIL %		
Hillsboro-Deering	\$ 369,164,144	75.62%	1330.1	95.20%	85.41%	\$ 447,505
Washington	\$ 105,119,470	21.54%	67.1	4.80%	13.17%	\$ 69,004
Windsor	\$ 13,822,437	2.84%	0	0.00%	1.42%	\$ 7,439
TOTALS:	\$ 488,106,051	100.00%	1397.2	100.00%	100.00%	\$ 523,948

S.A.U. #34 - PRORATION OF SPECIAL EDUCATION EXPENSES

DISTRICT	#'s	%	\$ 112,380
			DISTRICT SHARE
Hillsboro-Deering	243	88.04%	\$ 98,939
Washington	23	8.33%	\$ 9,361
Windsor	10	3.62%	\$ 4,068

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S.A.U. #34 PROPOSED ADMINISTRATIVE SALARIES

	2003-04 BUDGET
Superintendent of Schools	\$ 86,528
Business Administrator	\$ 65,876
	<u>\$ 152,404</u>

District Assessment of Administrative Salaries

Hillsboro-Deering School District	\$ 130,168
Washington School District	\$ 20,072
Windsor School District	\$ 2,164

2002 Annual Report - Washington School District
SCHOOL BOARD REPORT

Your School Board is pleased to report that the children in the Washington School District are receiving a quality education. We wish to thank the Residents and Taxpayers of Washington for their involvement and support, financial and time, in our education system. It is a real delight to see the breadth of community volunteers at the Washington Elementary School (WES), be it Grandpals Day, the Bookmobile, Plays, the Enrichment Program, The Christmas Program, reading to the children, the Writing Buddies Program, fill-in on short notice for the WES Staff and having a productive interchange at the Second Cup of Coffee, just to name a few.

WES received one of the highest honors available in the State Educational System. Our school was selected as one of the best four elementary schools in the State...what an outstanding accomplishment. Our Teachers and Support Staff deserve a special thanks for all their dedicated hard work. Under the State testing program, the WES scores continue to improve. Additionally, we have been actively seeking and acquiring Duncan-Jenkins Trust grants for the students and the teachers. These grants have and will provide unique educational opportunities for all participants.

At the Hillsboro-Deering High School four out of the six 2002 graduates continued their educational journey at schools of higher learning and received Duncan-Jenkins Trust scholarship awards. Lake Ashuelot Estates (LAE) established a scholarship program for graduating seniors. This is in addition to the existing Fire Department Scholarship Program. Additional organizational or individual scholarship programs are encouraged and welcomed. Please contact one of your School Board Members for further information.

We welcome your ideas and appreciate your active support throughout the year.

Last year we said, "Some Things Just Do Not Change - And That's Good," Now We Can Add to That, "Some Things Do Change and That's Good Too."

God Bless America and the Washington School District.

Warm Regards,

Paul Carriere
Joe Coleman
Don Damm
Jim Garvin
Sue Hofstetter

2002 Annual Report - Washington School District

Superintendent's Annual Report "Valuing Staff, Students, and Partners"

I am pleased to report that Washington Elementary School continues to improve as one of New Hampshire's finest small elementary schools. The relationships between the school and community, and staff, students, and parents create a supportive and empowering environment where excellence is desired, nurtured, and achieved in many ways.

The challenges of a small, K-5, rural elementary school have been transformed into opportunities for unique educational experiences.

An effective leadership team, under Head Lead Teacher, Suzanne Lull, has collaborated well with all partners in the educational process. Jane Johnson, Tamara Webber, and Suzanne complement each other as creative transformational leaders. They are on top of every issue facing students, including state and federal requirements such as the new No Child Left Behind Act. Along with a proactive, visionary school board, the leadership team has worked closely with the School Administrative Unit and the Hillsboro-Deering administrators. Our leadership team is also commended for taking the students to the VA Hospital in Manchester, in tribute of veterans who served our country, and for their memorial response to the 9-11-01 tragedy last fall.

Teachers were awarded eight Duncan-Jenkins Trust grants for student and teacher enrichment during the year. The following projects received financial support from the trust during the 2001-2002 school year: Spanish, Scotland Reading Conference, Children's Stage Adventures, Coffee Table Books, Space Camp, Summer Reading, Alpha Smart Boards, Spring into Culture, and Experience Boston.

For her excellence in teaching science, Stacy Stapleton, grade 4/5 teacher, was awarded a Presidential Award by Nicholas Donahue, Commissioner of Education, in December. She proudly represented Washington Elementary School's excellence with this prestigious national recognition. The leadership team also hired Danielle Perrino, Title I and Early Learning teacher, who moved to the Washington community. She has already met the team's high expectations in teaching our youngest students.

As for strategic planning for continuous improvement, the staff has set annual objectives to meet their District Education Improvement Plan goals. The leadership team attended a summer planning institute last summer with SAU and Hillsboro-Deering personnel.

Their goals derived at the planning institute are to focus on improving students' editing skills, writing strategies, and grammar, with the overall aim of improving state assessment scores. Their approach has been to implement, school-wide, the Six Traits writing model. The staff continues to emphasize balanced literacy with

2002 Annual Report - Washington School District

a particular reliance on Saxon Phonics, a research based program that has made a difference with our students.

Students have enjoyed a challenging and enriched program of studies at Washington Elementary School. From Space Camp, Spanish, Art, and Music projects to the summer bookmobile, Washington Elementary School students enjoy special learning opportunities. Many of these programs, like the school's art museum, have been spotlighted for community partners who have regularly attended "Second Cup of Coffee" sessions with staff.

The school board has also recognized Washington students who have graduated from Hillsboro-Deering High School and other schools. In June, graduates were invited to a highly successful pizza party at the elementary school, where they were honored.

Washington utilizes parents, relatives, and town officials, our partners in quality education, who attend school events at a high rate – the fall Open House and Grand Pals Day had record members participate (+75%).

As a finalist in as the New Hampshire Elementary School of Excellence Award competition, Washington Elementary School continues its improvement efforts by using smart boards technology, data-analysis for quarterly reviews on student performance with the central office team, and annual assessment analysis of NHEIAP and Terra Nova results for Grades 3, 4, and 5. We expect Washington Elementary School will become New Hampshire's Elementary School of the Year in the near future.

As you might expect, these efforts and activities are a tribute to the leadership team and staff with support from the school board and central office. Washington Elementary School teachers, as a harmonious working team, are achieving higher results. Their energy and enthusiasm for quality education are our children's best hope. Their standards are high and getting higher. We must continue to support their wonderful example of what a small, rural, "high-expectations" community school can achieve with a positive vision. Washington Elementary School's success depends increasingly on the knowledge, skills, creativity, motivation, and attitude of its staff and partners.

Please join the excitement at Washington Elementary School!

Respectfully Submitted,

Dr. Leo P. Corriveau
Superintendent of Schools

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Leadership Team Report

2002 was definitely an enriching, rewarding year for students, staff, and faculty at WES. While enjoying the benefits of a small, child-centered school, students also had many opportunities to experience the wonders of the larger world. Students participated in a Japanese tea ceremony, viewed slides from Alaska's National Wildlife Refuge, gained first-hand knowledge of Native Americans, and experienced city life in Boston! Five students experienced life as an astronaut during their week at Space Camp in Huntsville, Alabama. Four full-time teachers traveled to Edinburgh, Scotland to attend the International Reading Conference and immerse themselves in the Scottish culture. Once back at WES, school-wide clans were established and activities and celebrations were planned to share the Scottish culture. These opportunities provide immeasurable learning experiences for all those involved, and our appreciation and thanks go out to all those who made them possible.

In addition to bringing the world to the students, we stress the importance of community and strive to show the children that they can make a difference in the world. Once again this year, we were extremely fortunate to have townspeople so willing and eager to share their time and talents. Students reaped the benefits of parent and community involvement in innumerable ways including writing buddies, enrichment clubs, GrandPals, and special assemblies sponsored by the Friends of Washington. This year, students continued to work toward our goal of respect by participating in the STAR Team (Students Acting Responsibly). Community service projects included the painting of the transfer station fence, cleaning of the police station, and planting bulbs at the school. In honor of Veteran's Day, the school traveled to the VA Hospital in Manchester to sing songs, deliver cards, and listen to the words of the veterans. This visit left a lasting impression for all those involved.

This past year has seen a continued emphasis on improved literacy at WES. We are seeing positive results from the implementation of Saxon Phonics, small group reading instruction, explicit teaching of comprehension strategies, and the adoption of a balanced literacy program. The Washington bookmobile, new this year, helped to keep kids reading all summer long. We are addressing weaknesses in writing by utilizing the Six -Traits writing model school-wide and by assessing student writing several times throughout the year. Increased emphasis has been placed on grammar and editing skills. Students spend significant amounts of time reading and writing daily.

This year, our hard-working staff consists of 17 full and part time positions. We are pleased to welcome Danielle Perrino on board as our Title I and Early Learning teacher, and Mrs. Dubuque as our new physical education teacher. Patrick Cogan expanded his duties to include Art in addition to Music, and our school nurse is Helene Potthoff.

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As our students continued to learn and grow in 2002, so did our teachers. Staff attended professional conferences, collaborated with Hillsboro-Deering teachers to review and update curriculum guides, participated in SAU committees, and mentored teacher interns.

Telephone, and Stacy Stapleton was a finalist for the NH Presidential Award in Science. In March, the NH Excellence in Education selection committee visited Washington Elementary, and our school was chosen as a 2002 Elementary School of Excellence finalist. This recognition is truly a reflection of the remarkable community support for education and the uniqueness of our school. Thank you for your hard work and devotion. It does make a difference.

Visit our website at www.washingtonelementary.com to keep up with the latest WES happenings.

Respectfully submitted,

Jane Johnson

Suzanne Lull

Tamara Webber

Washington Elementary School Leadership Team

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Director of Student Support Services

Leadership:

The department of Student Support Services is operating under the new leadership of Director Debbi Conant and her (also new) team members, Anne Gater, Administrative Assistant, and Janet Geisz, Preschool Coordinator/Out of District Coordinator/Court Liaison. They have access to the support services of a newly created New Hampshire Department of Education position of Regional Special Education Technical Consultant. In addition, each of our schools utilizes the knowledge and expertise of a building special education coordinator.

Strategic Planning:

One of our special education funding sources comes from an entitlement grant. This year's funds are being used for such services as the Work Opportunities Unlimited Youth Career Program, vision services, special evaluations, consultation and training, books, videos and periodicals geared toward increasing knowledge of disabilities, parenting children with disabilities, and strategies for use with students in both the general education and special education settings, and contracted consultation services. Washington's portion of the grant funds a part-time speech-language specialist position for Washington Elementary School.

Student and Stakeholder Focus:

Washington's current special education population is approximately twenty-four students. These students have their educational needs addressed at the elementary, middle and high schools, as well as in out-of-district placements.

Information and Analysis:

The special education department functions under the requirements of IDEA '97, the Individuals with Disabilities Education Act as reauthorized in 1997. IDEA '97 made significant changes to many parts of IDEA which impact the way parents, teachers, and administrators go about the work of ensuring quality education and early intervention for children with disabilities. The New Hampshire Department of Education published its accompanying Rules for the Education of Children with Disabilities in July 2001, with a revision completed in July 2002. Our schools follow the newest revision. The new No Child Left Behind Act is also having a significant impact on the field of special education.

Faculty and Staff Focus and Education and Support Processes:

Jane Johnson does a thorough job as case coordinator and direct service provider at Washington Elementary School. WES also utilizes the services of Deb Taylor, part-time speech-language specialist. School Psychologists and an Occupational Therapist are contracted for part-time services from the Hillsboro-Deering District. Middle School and High School special education students attend Hillsboro-Deering Middle and High Schools.

WES can also support student needs under Section 504 of the Rehabilitation Act of 1973. To receive services under this act, students must be determined, as a

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result of an evaluation, to have an impairment that substantially limits one or more major life activity.

Four families from Washington have chosen to provide a home education program for their children.

The Washington School District continues to be required to actively seek, identify and provide service to children with disabilities. Anyone aware of a child who may have possible delays in development are welcome to contact the office of the Director of Student Support Services for an appointment.

Respectfully submitted,

Debra K. Conant, M.Ed.
Director of Student Support Services

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TITLE 1 ANNUAL REPORT

Project #20062

Grade Served # of Children Served

Kindergarten	1
First Grade	3
Second Grade	2
Third Grade	2
TOTAL	8

Washington Elementary students receive Title 1 reading services through a cooperative agreement with SAU #34. The goal of the program is to provide additional support to children who are learning to read and write. Research shows that extra help during these early years makes a significant difference in later academic achievement. A certified Title 1 teacher provides these supplementary reading services. This year Rejane Butler continued as our Title 1 teacher. She tutored children in pairs or individually and also worked in the classrooms to support the balanced literacy program.

The goal is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. This year the Title 1 students made gains but most did not reach grade level. In next year's program we will provide more intensive tutoring and greater emphasis on early literacy and interventions at the kindergarten level. Children are selected for Title 1 based on teacher observations and recommendations, parental permission, and reading assessments.

The Title 1 teacher is an integral part of the Reading Team along with the Reading Specialist/Special Educator and assists with individual reading assessments of all students in order to monitor progress and to adjust services as needed. The Title 1 teacher works closely with the classroom teachers, the other specialists, and with parents. Title 1 provides staff development for all teachers and para-educators through Reading Forum presentations and various workshops and seminars. This year we have supported training in the Four Blocks Model and sent staff members to the New England Reading Association Conference, the Reading Recovery Early Literacy Conference, and the Lakes Region Title 1 Conference, all of which focused specifically on how to support struggling readers. In addition, the Title 1 teachers observed each other teach and participated in regular staff meetings.

Title 1 funding comes from the federal government and is based on a school's free and reduced lunch data. In July 2001, Washington Elementary School's poverty level was determined to be 29.41%; therefore, the allocation amount for Title 1 services in Washington for FY 00 was \$22,344.69. Funding is used for program instruction and administration costs, materials, equipment, parent education, and staff development. We are excited about the changes in our program this year and look forward to our continued efforts in working together to help children become successful readers and writers.

Respectfully submitted,

Carol McCausland, Title 1 Coordinator

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ANNUAL SCHOOL DISTRICT MEETING
WASHINGTON, NH
March 9, 2002

All portions of this report in bold type are the portions sent to the State DRA as the legal record of the meeting.

At 2 o'clock in the afternoon, the Moderator, Guy Eaton, called the meeting to order and led the assembly in the Pledge of Allegiance to the Flag. He then introduced the School Board Members, SAU Officials and Election Officials and briefly outlined the rules of order for the meeting.

Rufford Harrison moved to dispense with the reading of the Warrant. Charlene Cobb seconded the motion, and the motion carried on a voice vote.

The ballot box was shown to be empty then locked and the polls were declared open at 2:06 pm and were closed at 5:00 p.m.

ARTICLE 1: The following officials were elected by non-partisan ballot.

School Board for 1 year

Paul J. Carriere 70 votes

Joan A. Sheehy 51 votes

Paul J. Carriere was declared elected.

School Board for 2 years

Susan Hofstetter 109 votes

School Board for 3 years

Joseph Allen Coleman 97 votes

Moderator for 1 year

Guy Eaton 116 votes

Treasurer for 1 year

Kathleen Atkins 110 votes

Clerk for 1 year

Barbara Gaskell (write-in) 5 votes

Janice Philbrick (write-in) 22 votes

Janice Philbrick was declared elected.

Auditor for 1 year

Louise Bodak (write-in) 18 votes

Write in candidates receiving fewer than 5 votes were not recorded.

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ARTICLE 2: Donald Damm moved to fix the salaries of the School Board and compensation for any other officers of the District at \$6,555 as printed in the Annual Report on page S4. Barbara Griffin seconded the motion.

The motion carried on a voice vote.

ARTICLE 3: Jim Garvin moved to accept the reports of agents, auditors and committees chosen of the District as printed in the Annual Report. Barbara Griffin seconded the motion.

Paul Carriere introduced and thanked the Co-Head Teachers, Suzanne Lull, Tamara Webber and Jane Johnson. He also recognized the work of several people through the year.

He then gave a history of the bond issue with an explanation of the change from a 10-year bond to a 15-year bond and what the school board had done to minimize the impact of the additional interest incurred by this change. The Board had met with an independent lawyer to see if anything could be done but had been advised that they couldn't really do anything about the length of the bond. There was quite a bit of discussion from the floor about due diligence.

Paul Carriere then gave a brief update on Claremont II. There is still no resolution to the problem and the State is still trying to come up with a better plan. Washington continues to be a receiver town.

Grace Jager gave an update on the Duncan-Jenkins Trust. Money has been given to the four schools for student enrichment and the first scholarships will be given out this spring.

Suzanne Lull, the speaker for the Head Teacher Team, reported on the results of last year's homework assignment. There were several people who received A's but the top grade went to Gwen Gaskell who presented Suzanne with a packet of information on Washington. With this information in hand, Suzanne was able to prove to her counterpart from North Carolina that Washington NH was the first town to be *incorporated* under the name of Washington. While Washington NC was the first town to use the name, it incorporated after we did.

Out next homework assignment is to help the school gather the supplies necessary to build a space shuttle simulator. The list of supplies needed was available for everyone to take a copy.

The motion carried on a voice vote.

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ARTICLE 4: Don Damm moved that the District raise and appropriate the sum of \$1,360,482 for the support of schools, the payment of salaries of the School District officials and agents, and for the payment of statutory obligations of the District. Barbara Griffin seconded the motion.

Don Damm then went on to give a line-by-line explanation of the regular instruction part of the budget.

Len Hutchins asked why, since the State and the Superintendent list our foreign language program as a plus for the school, the School Board is proposing to remove the program next year. The Board replied that since the program was only offered two times per week per class, they felt the students weren't getting enough instruction in the language to make a difference and they wanted to see an increase in the instruction of the basics.

Several other people stood in favor of retaining a foreign language program in the school.

Richard Cilley moved to amend the budget to put foreign language back in. Jim Hofford seconded the motion.

Richard Cilley moved to amend his amendment to include the amount of \$9,816.00 and have the School Board, next year, tell us what it would cost to have the program on a full time basis. Jim Hofford seconded the motion.

John Pasioka asked how the teachers feel about the foreign language program. Suzanne Lull replied that the teachers see it as a plus and a minus. It is good for the students but it also takes time away from other studies.

Ken Eastman asked what language was being taught and was told that Spanish is the language currently being taught.

The amendment to the amendment carried on a voice vote.

The amendment as amended carried on a voice vote.

Jim Garvin then went over the rest of the budget department by department with an explanation for any changes from the previous budget.

The amended article that the District raise and appropriate the sum of \$1,370,298 for the support of schools, the payment of salaries of the School District officials and agents, and for the payment of statutory obligations of the District and that the School Board, next year, tell us what it would cost to have the foreign language program on a full time basis, carried on a voice vote.

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ARTICLE 5: Paul Carriere moved that the district authorize the School Board to appoint a 5-member committee to study the future educational alternatives for Washington students in grades 6-8 and to develop a recommendation for consideration of the district voters at the 2003 regular School District Meeting. Barbara Griffin seconded the motion.

Paul Carriere explained that at the current rate of growth our tuition expenses would be a million dollars within 10 years. The Board felt it would be better to be proactive and explore our options now. He reminded everyone that our agreement with Hillsboro-Deering requires a 3-year notification period before withdrawal from the system.

Jim Hofford asked why the Board felt the need for a committee rather than continuing the work they have already started. Paul Carriere explained that the work would require quite a bit of time and a separate committee could do the work with impacting the other work of the School Board.

The motion carried on a voice vote.

ARTICLE 6: to transact any other business that may legally come before the meeting.

Mike Otterson thanked the School Board for a great job.

Hans Eccard asked the Board is they have a vision for three years from now concerning taxes. There was no real vision expressed in light of the Claremont II issue.

Charlene Cobb moved to adjourn at 4:15 pm Rufford Harrison seconded the motion, all voted in favor.

Respectfully submitted,

**Barbara E. Gaskell
School District Clerk**

A true copy, attest;

**Barbara E. Gaskell
School District Clerk**