

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1990

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Elizabeth Sanger

Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE

FOR THE YEAR

1990



IN MEMORY OF
ELSIE CRANE FLETCHER
Native Daughter
1902 – 1990

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
 For the Fiscal Year Ending December 31, 1990
 Together with Reports of the
WASHINGTON SCHOOL DISTRICT
 For the Fiscal Year Ending June 30, 1990

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TOWN OF WASHINGTON

MODERATOR	G. Michael Otterson	1992
SELECTMEN	Ronald E. Roy	1992
	Jeremy Langley	1993
	Richard E. Griffith, Chairman	1991
TOWN CLERK	Vicki Crane	1991
Deputies	Janice F. Philbrick	
	Lynda B. Roy	
TOWN TREASURER	Sharon Dietrich	1991
Deputy	Lynda B. Roy	
TAX COLLECTOR	Janice F. Philbrick	1991
Deputies	Vicki Crane	
	Lynda B. Roy	
HIGHWAY AGENT	Kenneth Fletcher	1991
HIGHWAY SUPT.	David Hunt (<i>appointed in Nov. to replace Agent called for military duty</i>)	
POLICE CHIEF	John Mitchell	
FIRE CHIEF	Robert J. Wright	1991
SUPERVISORS OF THE CHECKLIST	Katherine W. Killam	1994
	Alan Goodspeed	1996
	Beth Gallagher	1992
TRUSTEES OF THE LIBRARY	Martha Hamill	1992
	Virginia McKinnon	1993
	Pearl Devlin	1991
TRUSTEES OF THE TRUST FUND	Pearl Devlin	1992
	Marcia Goospeed	1993
	Elizabeth A. Wood	1991
TRUSTEES OF THE CEMETERIES	Marcia Goospeed	1993
	Barbara Gaskell	1992
	Ethel Crane	1991
LIBRARY	Barbara Gaskell	

PLANNING BOARD	Thomas E. Talpey	1991
	Robert Hamill	1992
	Julia Dunton	1993
	Dr. Timothy Wolfe*	1992
	David Rochford**	
	Ex Officio Selectman	
	Jeremy Langley	
Alternates:	Kenneth Brighton	
	Louis Iadonisi	
BOARD OF ADJUSTMENT	Richard Niven, Chairman	1993
	Barbara Payne*	1994
	Virginia Macy	1995
	G. Michael Otterson	1991
	Charles E. Dalphond	1992
	Robert Crane, II	1992
	Ralph D. Otterson	1995
Alternates:	James Hofford	1991
BOARD OF ASSESSORS	Kathleen Hunt	1991
	Beth Gallagher	1992
	Linda Cook	1993
EMERGENCY MANAGEMENT DIRECTOR	Jeremy Langley	
COMMUNICATIONS OFFICER	Bruce Woodbury*	
	Lindsay Collins**	
CUSTODIAN	Hector Levesque	
FOREST FIRE WARDEN Deputies:	Robert J. Wright	
	John Eccard	
	David Hunt	
	Robert Crane, II	
	Edward Thayer	
	Bruce Woodbury	
	Kathleen Hunt	1991
PARKS & RECREATION COMMISSION	Linda Cook	1992
	Nancy Schwartz	1993
	Bruce Woodbury*	1993
	Sally Jenkins	1992

ARCHIVES
COMMITTEEGrace Jager
Vicki Crane
Sally Krone

HEALTH OFFICER

Joseph K. Payne

PRESERVATION
COMMITTEEFrederick G. Otterson
G. Michael Otterson
Larry LeizureMEETINGHOUSE
COMMITTEESally Krone
Philip Barker
Robert Cilley
Virginia Macy
Sally JenkinsSOLID WASTE
COMMITTEEJames Hofford*
Robert Hamill*
Christopher Schenk**
Louis Iadonisi**
David Rochford

PERAMBULATOR

Philip Barker

*Resigned

**Appointed to fill vacancy

The State of New Hampshire**TOWN WARRANT**

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Washington on Tuesday, the twelfth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, and a Fire Chief for one year each; a Tax Collector for three years; one Selectman for three years, one Library Trustee, one Trustee of the Trust Funds, one Cemetery Trustee, one member of the Planning Board, one Member of the Parks & Recreation Commission and one member of the Board of Assessors for three years; and any other Town Officers; and to vote on the referendum items appearing on the ballot.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and to take any action in relation thereto.

carried
ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-four Thousand Seventy-six Dollars and Twenty-five Cents (\$234,076.25) for the operation of the Highway Department for the ensuing year and take any action relating thereto.

denied
ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Nine Hundred Eighty-two Dollars and Twenty-eight Cents (\$55,982.28) to purchase a Highway Loader and authorize the withdrawal of Five Thousand Four Hundred Seventy-five Dollars and Fifty-eight Cents (\$5,475.58), plus accrued interest, from the Capital Reserve Fund created for that purpose. The balance to come from general taxation.

carried
ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Sixty-one Thousand Four Hundred Fifty-seven Dollars and Eighty-six Cents (\$61,457.86) for the purchase of a Highway Loader, and to authorize the Selectmen to issue bonds or notes under the provisions of the Municipal Finance Act (RSA Chapter 33) in the amount of Thirty-one Thousand Six Hundred Thirty-seven Dollars (\$31,637.00); and to withdraw Five Thousand Four Hundred Seventy-five Dollars and Fifty-eight Cents (\$5,475.58), plus accrued interest to date of withdrawal, from the Loader Capital Reserve Fund (RSA Chapter 35) created for this purpose. The balance of Twenty-four Thousand Three Hundred Forty-five Dollars (\$24,345.28) to be raised by taxation. (Paper Ballot—2/3 vote required)

dismined
 ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Loader Capital Reserve Fund previously established.

amend to \$20,000 - passed 7 passed 2 amendment
 ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Forty-nine Thousand Three Hundred Sixty Dollars (\$49,360.00) for the operation of the Police Department for the ensuing year.

passed 2 amendment
 ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for motor fuel to service the Fire, Highway and Police Departments.

amend: fuel to be put out to bid -
article 9 ->
 ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Sixty-six Thousand Dollars (\$66,000.00) for the operation of the Solid Waste Recycling Center for the ensuing year.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Eighty Dollars (\$15,280.00) to buy a five-acre lot adjacent to the existing dump. Lot is to be used for the future expansion of the Solid Waste/Recycling Center and other Town purposes. The purchase price includes surveying costs, fees, etc., associated with the subdivision of the lot of land.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for site development and relocation of the household waste compactor.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Three Hundred Eight Thousand Nine Hundred Eighty Dollars (\$308,980.00) to defray "Town Charges" for the ensuing year.

Town Officers' Salaries	\$ 45,450
Town Officers' Expenses	53,710
Election & Registration	3,000
Cemeteries	8,000
General Govt. Buildings	24,450
Planning & Zoning	7,000
Legal Expenses	10,000
Regional Associations	1,100
Contingency Fund	2,500
Streetlights	2,250
Patriotic Purposes	750
Interest: Long-Term	14,670
Interest: Temporary	50,000

Principal: Long-Term	35,000
Social Security	15,500
Insurance	35,000
Unemployment Compensation	<u>600</u>
	\$308,980

ARTICLE 13. To see if the Town will raise and appropriate Fifteen Thousand Dollars (\$15,000.00) for the Town's share of the reconstruction of Valley Road in accordance with Court Order dated January 4, 1989 signed by Charles Contas, Justice, Cheshire County Superior Court in the matter of Anatolij Ursini v. Towns of Washington and Stoddard.

ARTICLE 14. To see what sum of money the Town will vote to raise and appropriate for improvements to the bathrooms (Handicap Accessible) in the Washington Town Hall; removal of the kitchen to increase the seating capacity, and bring the doors up to fire code for the purpose of continuing use of the Town Hall for Town Meeting.

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to enter into an agreement with the Washington School District for the purpose of developing and maintaining a school on the Camp Morgan property upon terms and conditions agreeable to both parties or take any other action in relation thereto.

ARTICLE 16. To see if the Town will vote to acquire from the Washington School District, upon terms and conditions as determined by the Selectmen, the existing facility located on Town property on the Town common or take any other action in relation thereto.

ARTICLE 17. To see if the Town will vote to accept the following tax credit plan: Beginning July 1st, 1991, any individual owner of real estate in Washington, NH who pays all or any part of the actual educational expenses of tuition and/or textbooks, for any Washington student-resident of any approved school program (grades 6-12) which legally fulfills the State of New Hampshire compulsory attendance laws, may be eligible, pursuant to RSA 76:16, to receive an abatement for real estate taxes for the Town of Washington an amount, dollar for dollar, not to exceed \$1,000.00, or an amount not to exceed 85% of the last Town of Washington property tax bill, whichever is the lesser amount. (Petition Article)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to repair and repaint the upstairs and stairway of the Town Hall and take any other action relating thereto. (By request of the Meetinghouse Committee)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Thirty-eight Thousand One Hundred Eighty-five Dollars (\$38,185.00) for the Parks & Recreation Commission for the ensuing year.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Fifty Dollars (\$14,250.00) for Major Repairs at Camp Morgan for the ensuing year.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Four Hundred Thirty Dollars (\$16,430.00) for Emergency Communicatins with a breakdown as follows:

EOC	\$ 300
Radio Loop	2,050
Pager, Radio Repairs and/or Replacement	3,500
Dispatching Services	3,300
Maintenance of Fire alarm (2 Systems)	1,050
Improve/Replace Equipment	5,730
Miscellaneous	500
	<hr/>
	\$16,430

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the support of the Shedd Free Library for the ensuing year.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for repairs to the Shedd Free Library.

ARTICLE 24. To see if the Town will vote to establish an historic district commission for the village of East Washington, in accordance with the provisions of RSA 672-677, or take any other action relating thereto. (Petition Article)

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Six Hundred Eighty Dollars (\$12,680.00) for "Health & Welfare" for the ensuing year.

Community Youth Services Advocates	\$ 2,500
Lake Sunapee Home Health Care, Inc.	1,815
Sullivan County Hospice	250
Marlow Rescue Squad	100
Washington Rescue Squad	3,000
General Health & Welfare	5,000
Old Age Assistance	15
	<hr/>
	\$12,680

ARTICLE 26. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year. (Petition Article) ⁸ 14,000 -

ARTICLE 27. To see what sum of money the Town will vote to raise and appropriate for insurance for the Fire Department to protect the men, equipment and the town for the upcoming year or take any other action relating thereto. (Petition Article) 6,224

ARTICLE 28. To see what sum of money the Town will vote to raise, borrow and appropriate for the purchase of a fire truck for the Washington Fire Department. (Petition Article) 30,000

ARTICLE 29. To see what sum of money the Town will vote to raise and appropriate and transfer to the Capital Reserve Fund established at the 1989 Town Meeting under the provisions of RSA 35:1 for the purchase of a fire truck for the Washington Fire Department. (Petition Article)

ARTICLE 30. To see what sum of money the Town will vote to remove from the Capital Reserve Fund established at the 1989 Town Meeting under the provisions of RSA 35:1 for the purchase of a fire truck for the Washington Fire Department. (Petition Article)

ARTICLE 31. To see what sum of money the Town will vote to raise and appropriate for the purchase of special equipment for the Washington Fire Department. (This includes protective clothing, hose, portable pumps and fittings.) (Petition Article) 4,900

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate for the suppression of forest fires in the upcoming year or take any other action relating thereto. (Petition Article) 1,000

ARTICLE 33. To see what sum of money the Town will raise and appropriate for a Dry Sprinkler System for the Washington Town Hall. 5,250

ARTICLE 34. To see what action the Town will take for establishing polling places for State and Federal Elections.

ARTICLE 35. To see if the town will vote to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for professional assistance in developing a comprehensive plan for reconstruction and maintenance of town roads.

Given under our hands and seals this 21st day of February, in the year of our Lord, Nineteen Hundred and Ninety.

RICHARD E. GRIFFITH
RONALD E. ROY
JEREMY LANGLEY
Selectmen of Washington, NH
A True Copy—Attest:

RICHARD E. GRIFFITH
RONALD E. ROY
JEREMY LANGLEY

I hereby certify that true, attested copies of this Warrant were posted as follows:

On the Washington Town Hall; being the place of meeting;
and

On the East Washington Bulletin Board; being a place of Public Notice.

STATE OF NEW HAMPSHIRE
Sullivan, ss

The above-named Selectmen, known to me, acknowledged and signed the above certification in my presence.

February 1990

WENDY J. OTTERSON
Notary Public

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenues for the Ensuing Year
January 1, 1991 to December 31, 1991

Purposes of Appropriation	Appropriations 1989	Actual Expenditures 1989	Appropriations Ensuing Fiscal Year 1990
GENERAL GOVERNMENT:			
Town Officers' Salary	\$ 15,900	\$ 15,704	\$ 45,450
Town Officers' Expenses & Art. #21	41,730	45,644	53,710
Election & Registration Expenses	1,550	3,178	3,000
Cemeteries	7,000	7,000	8,000
General Government Buildings	19,150	24,223	24,450
Reappraisal of Property	24,500	23,863	-0-
Planning & Zoning	4,000	4,158	7,000
Legal Expenses	3,000	3,052	10,000
Advertising and Regional Association	1,122	922	1,100
Contingency Fund	-0-	-0-	2,500
PUBLIC SAFETY			
Police Department	20,000	27,818	49,360
Fire Department (Art. #6, 8, & 11)	21,000	18,823	20,235
Civil Defense (Art. #22, 23)	29,920	16,031	16,430
HIGHWAYS, STREET, BRIDGES			
Town Maintenance (Art. #35)	3,800	3,800	-0-
General Highway Department Expense (Art. #29, 30, & 31)	199,478	234,759	234,076
Street Lighting	1,950	1,955	2,250
SANITATION			
Solid Waste Disposal	84,000	65,519	66,000
Land/Solid Waste Ctr.	-0-	-0-	15,280
Compactor	-0-	-0-	10,000
HEALTH			
Health Department	4,224	4,224	4,565
Hospitals and Ambulances	3,361	3,361	3,100
WELFARE			
General Assistance	1,500	4,447	5,000
Old Age Assistance	15	-0-	15
CULTURE AND RECREATION			
Library	12,000	12,000	17,000

Parks & Recreation (Art. #16, 19, & 20)	27,675	28,646	52,435
Patriotic Purposes	400	549	750
DEBT SERVICE			
Principal of Long-Term Bonds & Notes	40,000	40,000	35,000
Interest Exp.—Long-Term Bonds & Notes	17,607	17,383	14,670
Interest Exp.—Tax Anticipation Notes	4,000	49,136	50,000
CAPITAL OUTLAY			
Highway Loader	-0-	-0-	55,982
Disposal of Underground Hazards	19,000	19,422	-0-
Valley Road 1990	10,000	9,255	15,000
Fuel for Departments	10,000	16,668	20,000
Capital Reserve for Loader	-0-	-0-	10,000
Town Hall—Major Repairs	-0-	-0-	8,000
Comp. Plan—Rds	-0-	-0-	10,000
OPERATING TRANSFERS OUT			
Payments to Capital Reserve Funds:			
Fire Truck	30,000	30,000	30,000
Matching Funds Recycle	15,000	15,000	-0-
MISCELLANEOUS			
FICA, Retirement & Pension Cont.	17,282	12,475	15,500
Insurance	35,000	38,601	35,000
Unemployment Compensation	810	437	600
TOTAL APPROPRIATIONS	\$725,983	\$ 798,351	\$951,458

Sources of Revenue	Estimated Revenue 1990	Actual Revenue 1990	Estimated Revenue 1991
TAXES			
Betterment	23,481	23,522	22,445
Yield Taxes	4,500	5,328	5,000
Interest and Penalties on Taxes	6,300	13,470	5,200
Inventory Penalties	1,300	-0-	-0-
Land Use Change Tax	2,100	3,908	4,000
INTERGOVERNMENTAL REVENUES—STATE			
Shared Revenue—Block Grant	5,256	15,137	-0-
Highway Block Grant	28,643	28,643	29,438
PAYMENT IN LIEU OF TAXES:			
State-Federal Forest Land/Recreation Land/Flood Land	5,866	5,866	5,500
LICENSES AND PERMITS			
Motor Vehicle Permit Fees & MA Fees	62,000	58,138	57,000
Dog Licenses	500	928	500
Bus. Licenses, Permits and Filing Fees	4,500	3,213	3,000
CHARGES FOR SERVICES			
Income From Departments	5,000	3,646	3,000
Rent of Town Property	300	927	600
MISCELLANEOUS REVENUES			
Interest on Deposits	30,000	37,378	10,000
Sale of Town Property	1,500	2,190	1,500
OTHER FINANCING SOURCES			
Fund Balance	24,749	24,749	-0-
TOTAL REVENUES AND CREDITS	\$202,995	\$227,043	\$147,183
Total Appropriations		\$951,458	
Less: Amount of Estimated Revenues, Exclusive of Taxes		<u>147,183</u>	
Amount of Taxes to be Raised Exclusive of School and County Taxes		\$804,275	

WASHINGTON TOWN MEETING - MARCH 13, 1990

The meeting opened at 9:00 a.m. with Moderator G. Michael Otterson. The polls were opened from 10:00 a.m. to 7:00 p.m. Robert Crane, II, assistant Moderator; Janice Philbrick, assistant Town Clerk; Pearl Devlin and Hazel Drew as Ballot Clerks. The voting took place in the Town Hall with 255 votes cast.

Richard Griffith moved that the Moderator dispense with the reading of the Warrant Articles 2-45. Ferenc Nagy 2nd. Voice vote motion carried.

The Moderator then laid down some ground rules on how he would conduct the meeting:

1. all motions and amendments will be in writing;
2. he would not entertain the reconsideration of an article already worked on;
3. only two amendments per article;
4. the speaker will address through the Moderator, and only one speaker at a time.

ARTICLE 1: The following officers were elected:

MODERATOR for 2 years: G. Michael Otterson—251 votes.

SELECTMAN for 3 years: Jeremy Langley—202 votes.

TOWN CLERK for 1 year: Vicki Crane—252 votes.

TREASURER for 1 year: Sharon Dietrich—241 votes.

ROAD AGENT for 1 year: Philip Barker—80 votes, Lloyd Sargent—13 votes, and Kenneth Fletcher—156 votes and declared elected.

FIRE CHIEF for 1 year: David Hunt—67 votes, Robert Wright—139 votes and declared elected.

TAX COLLECTOR for 1 year: Charles Dalphond—5 votes, Janice Philbrick—235 votes and declared elected.

SUPERVISOR OF CHECK LIST for 6 years: Alan Goodspeed—220 votes.

LIBRARY TRUSTEE for 3 years: Virginia McKinnon—226 votes.

TRUSTEE OF TRUST FUNDS for 3 years: Marcia Goodspeed—218 votes.

CEMETERY TRUSTEE for 3 years: Marcia Goodspeed—223 votes.

PLANNING BOARD for 3 years: Julia Dunton—228 votes.

BOARD OF ASSESSORS for 3 years: Charles Fields—18 votes, Lynn (Linda) Cook—210 votes and declared elected.

PARKS AND RECREATION COMMISSION for 3 years: Nancy Schwartz—201 votes.

PARKS AND RECREATION COMMISSION for 3 years: Bruce Woodbury—172 votes.

REFERENDUM ITEMS:

1. "Shall we adopt the provisions of RSA 72:62 for a property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be in an amount not to exceed Five Hundred Dollars (\$500.00)?" Yes-148, No-99.

2. "Shall we adopt the provisions of RSA 72:70 for a property tax exemption on real property equipped with a wood heating energy system which exemption shall be in an amount not to exceed One Hundred Dollars (\$100.00)? " Yes-164, No-77. Majority vote required.

3. "Shall we adopt the provisions of RSA 72:66 for a property tax exemption on real property equipped with a windpowered energy system in an amount not to exceed One Hundred Dollars (\$100.00)? " Yes-142, No-100.

4. "Are you in favor of changing the term of the Tax Collector from one year to three years, beginning with the term of the Tax Collector to be elected at next year's regular Town meeting? " Yes-152, No-88.

5. "Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50? " Yes-199, No-42.

6. "Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400 rather than \$700? " Yes-191, No-61.

SECTION IIID Replace the present wording with "lots shall be at least two acres in area: any frontage, whether on public or private waters or public or private right-of-way, shall be at least 200 feet, except preexisting lots that are on record by plan or deed." Yes-159, No-77.

SECTION IIIC Add the following: "Occupied mobile homes and travel trailers shall meet setback requirements as specified under E, and owners of such dwellings shall receive a Town parking permit upon proof of registration, submission of a map showing the proposed parking site on the owner's property and submission of a plan for sewage disposal. The proceeding requirements apply to any mobile home or travel trailer parked in the Town more than 15 days, except preexisting mobile homes that are on record by plan or deed." Yes-172, No-67.

SECTION IIIL Add the following:

"1. The grouping of single family homes closer together than otherwise permitted by the land use ordinance while maintaining the overall density of the parcel of land as required by the ordinance and preserving significant open space is permitted.

a. Single family home is defined as one living unit, not to include a duplex dwelling.

2. A parcel of land may be developed to allow single family dwelling units to be clustered provided herein and by the subdivision regulations of the Planning Board.

3. The total number of single family lots in a cluster subdivision shall not exceed that permitted if the entire parcel were divided into lots conforming

to the lot's size, frontage and other dimensional requirements of the underlying district as stated in the Land Use Ordinance.

4. Each building lot shall face on and gain access by an interior subdivision road.

5. Provisions shall be made for the preservation of common open space, as required in the subdivision regulations of the Planning Board. The open space set aside shall not contain more than 50% unusable land. Unusable land shall include but not be limited to slopes in excess of 25% and areas characterized as wetlands due to high water table, poor soils, or plant indicator species. (RSA 483-A)

6. The total area of the tract of land to be subdivided shall contain a minimum of 15 acres.

7. The minimum lot size per dwelling unit shall be one acre and a minimum frontage, or an interior road, shall be 100 feet unless otherwise provided in the subdivision regulations." Yes-125, No-104.

ARTICLE 2: Selectman Griffith moved, "the acceptance of all officer, committee and agent reports as printed in the Town Report with the following exceptions." Selectman Jager 2nd.

Exceptions:

1. Page 78 (Gaskell birth) should appear: July 6, 1989—GASKELL, JAMES LAWRENCE II born to Lawrence J. Gaskell and Barbara E. Galphin in Concord, N.H.

2. Page 40 (Tax Collector's Report) Taxes Committed to Collector: Property Taxes in 1989 should read \$1,253,731.03.

3. Page 44 Line 21 should read "Business Data Solutions."

4. Page 45 Board of Users should read "Board of Assessors."

5. Page 2 Remove Lynda B. Roy as Deputy Tax Collector (not appointed until 1990).

Robert Crane complained that the Town Report lacked a Detailed Statement of Payments.

Moderator Otterson then read a statement signed by Selectmen Griffith and Roy stating ". . . let it be known that there will be published in the 1990 Town Report a DETAILED STATEMENT OF PAYMENTS."

After much discussion on the disappointment in the Town Report, Bruce Woodbury moved to postpone voting on the acceptance of Article 2 until later in the meeting. Robert Crane 2nd.

VOICE VOTE, on Mr. Woodbury's motion to postpone acceptance of Article 2 CARRIED.

Selectman Jager then moved that, "we take up articles 3 and 4 after we have taken up article 27." Selectman Griffith 2nd.

VOICE VOTE, on Selectman Jager's motion CARRIED.

ARTICLE 5: Kenneth Fletcher moved to, "see if the Town will raise and appropriate the sum of \$16,500.00 to buy a 5 acre lot with 200 foot frontage on Rte. 31, south of the existing dump. Lot is to be used for future construction of the new highway garage. The purchase price does not include surveying costs, fees, etc., associated with the subdivision of the lot of land." James Hofford 2nd. (Petition Article)

Richard Gallagher moved to dismiss the article. Alan Goodspeed 2nd. VOICE VOTE, to dismiss CARRIED.

Selectman Griffith then moved, "Article 24 and 39, both concerning operation of the Town Solid Waste and Recycling Center, be heard at this time since the chairman of the Solid Waste Advisory Committee can not be present later in the day." James Hofford 2nd.

ARTICLE 24: James Hofford moved, "that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the sole purpose of providing matching funds for recycling structures or equipment and to raise and appropriate \$15,000.00 to be placed in the fund." Selectman Griffith 2nd.

Mr. Hofford went on to explain that the State of New Hampshire had \$10,000 worth of matching funds available, which the Town could apply for. Also New Hampshire the Beautiful, Inc. has already granted the Town \$2,500.00, but in order to receive either of these funds, their amounts must first be raised and appropriated.

Mr. Hofford also explained that this money would be spent on items such as permanent concrete bins or a paper baler, but nothing would be purchased without a public hearing first.

William Rhoades wanted to know more about the details of the matching funds. Mr. Hofford explained that it was a 1:1 matching of funds which had to be applied for competitively.

Mr. Rhoades offered an amendment to reduce the amount of \$15,000.00 to \$10,000.00. Michael R. Clark 2nd.

VOICE VOTE on Mr. Rhoades amendment FAILED.

10:00 a.m.—Polls were opened.

There was further discussion as to the inevitable closing of the dump, and would it be advisable to install permanent equipment if in the future, the present recycling location might have to be moved.

Michael R. Clark asked why permanent bins were being considered when they would entail more work due to the shoveling out of material, whereas now we have a portable unit which can be removed for disposals.

Steven Dube, dump attendant, (given the Moderator's consent to speak as a nonresident) stated that presently we are having to rent our portable unit and that the savings of owning our own permanent unit far outweighs the work involved in unloading it via a bucket loader.

Robert Crane felt that the money left over from last year's appropriation should have been available to use toward applying for matching funds.

Selectman Griffith stated that those monies were strictly for the closing of the dump and could not have been used for matching funds.

Moderator Otterson pointed out that the motion here today to place money into a Capital Reserve fund, had no vehicle in which to withdraw the money, and in order to do so would require a Town vote at another meeting.

PAPER BALLOT VOTE: Total cast 120; Yes-63, No-57. Article CARRIED.

ARTICLE 39: James Hofford moved, "to see if the Town would vote to raise and appropriate \$89,000.00 for the operation of the Solid Waste Recycling Center." Richard Gallagher 2nd.

Mr. Hofford stated that this was for the continuing operation of the Solid Waste Recycling Center.

William Rhoades wanted to hear the breakdown of the \$89,000.

Mr. Hofford explained that the money was to go for paying the Center's attendant, boat landing pickup, Marlow dumpster and pickup, along with carry over of \$35,203.66 to be used strictly for the closing of the dump, and an additional \$7,000.00 for miscellaneous expenses.

Robert Wright wanted to know why the attendant's bid was accepted when another bid had been submitted at a lower amount.

The Selectmen replied that they felt the knowledge the present attendant has obtained was vital in the continuation of the Recycling Center.

Mr. Rhoades felt that the \$7,000.00 for miscellaneous items to be a bit extravagant for contingency and moved to amend the motion "to reduce the total amount to \$84,000.00." Selectman Griffith 2nd.

VOICE VOTE, on Mr. Rhoades amendment CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

At this time Mr. Hofford bid the Town farewell as he and his wife were leaving for a trip overseas, and after quoting George Washington and Benjamin Franklin, reminded us all to keep with God's spirit while considering votes for our Town.

ARTICLE 6: Robert Wright moved, "the Town raise and appropriate \$11,500.00 for the operation of the Washington Volunteer Fire Department." Richard Gallagher 2nd. (petition article)

Mr. Wright explained that this was their basic operating expense with no special items.

VOICE VOTE, motion CARRIED.

ARTICLE 7: Robert Wright moved, "the Town raise and appropriate and transfer into Capital Reserve for the future purchase of a fire truck the sum of \$30,000.00. Larry Gaskell 2nd. (Petition Article)

William Rhoades stressed his opposition to capital reserve funds in general, feeling that it was a way to get around a 2/3rd majority vote on capital expenses and also that municipalities can borrow money at low interest rates making capital reserve funds no great advantage.

John Tweedy also expressed his disapproval of capital reserves.

VOICE VOTE, motion CARRIED.

ARTICLE 8: Robert Wright moved, "the Town raise and appropriate \$9,000.00 for the Fire Department's special fund." Larry Gaskell 2nd. (Petition Article)

Mr. Wright explained the budget for this special fund.

Hydrants: Red Bridge hydrant.

Turn Out Gear: 6 new sets.

Hose: In the past, hose was bought with any money left over toward the end of the year, but this year as hose is needed, money is being put into the special fund to ensure immediate purchase.

VOICE VOTE, motion CARRIED.

At this time Moderator Otterson granted Fire Chief Wright a personal privilege.

Chief Wright at this time thanked Charles E. Dalphond for all his years of service to the Washington Fire Department as a past Chief and lifetime member, and for his service as Forest Fire Warden. Then he presented him with a plaque.

Charlie then received a standing round of applause.

Charlie thanked all.

ARTICLE 9: Selectman Griffith moved, "that the Town vote to designate and proclaim April 22, 1990 as "EARTH DAY, 1990". Ronald Roy 2nd. (Petition Article)

VOICE VOTE, motion CARRIED UNANIMOUSLY.

ARTICLE 10: Kathy Hunt moved, "that the Town vote to raise and appropriate the sum of \$24,500.00 for the completion of the reevaluation and the general responsibilities of the Assessors. Beth Gallagher 2nd. (Petition Article)

Kathy explained that this article was brought in by petition because when the Selectmen put together their budget they did not allow enough money to complete the reevaluation along with their regular duties. Also in addition to their regular duties, the Assessors were now doing new duties, i.e.: Land Use Ordinance inspecting, timber tax, data entry, tax bills, along with clerical duties.

Mr. Nagy questioned the building permit fee, feeling it was initiated to offset the price of paying the Land Use inspectors. He was told that the Town gross budgeted their money and any money received from these fees were put into the general fund and not into the Assessors budget.

Selectman Griffith stated that the Board of Selectmen had researched their figures thoroughly before deciding on the figure budgeted for Assessors under Town Officers' Salaries. This amount was comparable to the average in surrounding towns, and he felt the amount the Assessors were presenting now was exorbitant.

John Tweedy, having researched other New Hampshire town's assessing budgets, supplied charts and graphs for comparison. He felt that the amount the Assessors' were asking for was also too high.

Donald Wicken moved to dismiss the article. Julia Dunton 2nd.

Robert Wright asked, if this article passed, would the amount budgeted under Town Charges for the Assessors be decreased. He was answered yes.

Beth Gallagher explained that if they did not receive the extra money, not all of the work would get done.

Vivian Clark felt the Assessors had done a good job, and urged that they be given the money so they could get the job completed.

Lynn Cook explained that the Town's assessing records were now very accurate, more accurate than they have ever been and it would be a shame not to allow them to finish the job they have started.

VOICE VOTE, on Mr. Wicken motion to dismiss FAILED.

Selectman Jager moved to amend the article to \$15,000.00 Donald Wickens 2nd.

Bob Spitz asked how much time and money would be needed to do the Assessor's work once the reevaluation is complete. Kathy Hunt stated \$14,000-\$15,000.

PAPER BALLOT VOTE, on Jager's motion. Total cast, 133: Yes-63, No-70. motion FAILED.

VOICE VOTE, on the original motion CARRIED.

While the ballots were being counted Moderator Otterson granted Natalie Jurson a personal privilege. Natalie then presented Anna Dalphond with a plaque and flowers for her years of service with the Women's Auxiliary. Mrs. Dalphone received a standing round of applause.

Mrs. Dalphone thanked all.

Philip Barker moved that we adjourn 46 minutes for lunch. Linda Barker 2nd.

VOICE VOTE, motion CARRIED. 1:35 P.M.

2:20 p.m. Moderator Otterson called the meeting back to order.

ARTICLE 11: Robert Wright moved, "that the Town vote to raise and appropriate the sum of \$500.00 for Forest Fire Control." Robert Crane 2nd.

ARTICLE 12: Selectman Jager moved, "the Town vote to raise and appropriate \$15,000.00 for the Town's share of the reconstruction of Valley Road in accordance with Court Order dated January 11, 1989." Selectman Griffith 2nd.

Selectman Jager explained that through our vote from last year we could chose between \$10,000.00 and \$20,000.00, and they chose \$15,000.00 being the middle of the road.

Robert Crane moved to amend the article to \$10,000.00. John Tweedy 2nd. VOICE VOTE, on Mr. Crane's amendment CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 13: DISMISSED

ARTICLE 14: DISMISSED

ARTICLE 15: Selectman Jager moved, "the Town vote to establish a Conservation Commission under the provisions of RSA 36-A for the preservation of the natural resources of the Town." Selectman Griffith 2nd.

Robert Crane spoke against the article and moved to dismiss. Robert Wright 2nd.

Selectman Jager pointed out that this would not be a paid commission or one with great duties, but a group who would look out for the best interest of the Town.

Robert Crane felt it could become a powerful committee if allowed. Robert Wright referred to the RSA, feeling they did have specific duties. VOICE VOTE, on Mr. Crane's motion to dismiss CARRIED.

ARTICLE 16: Bruce Woodbury moved, "that the Town vote to raise and appropriate the sum of \$500.00 for the removal of the Wigwam at Camp Morgan." Selectman Griffith 2nd.

Mr. Woodbury explained that since the Town bought Camp Morgan the Wigwam has had no major improvements. As it sits now, it is a dangerous hazard. Estimates of \$50,000.00 were received to restore the building, and since the building is only used a short time each summer for camp projects, the Parks and Recreation Commission felt it was not worth the expense.

Dr. Wolfe asked how the building would be disposed of. It was replied that it would be burned and the amount asked for would also pay for sealing up the site.

VOICE VOTE, motion CARRIED.

ARTICLE 17: Bruce Woodbury moved, "to see if the Town will vote to authorize the Parks and Recreation Commission to dispose of surplus property on Camp Morgan grounds." Selectman Griffith 2nd.

Mr. Woodbury explained that, due to a vote taken at a prior Town Meeting, any Town property can not be sold or disposed of without a vote from the Townspeople. The items they wish to sell are items that are no longer used, or have become obsolete, such as: some electric water heaters, water tanks, light fixtures, electric grill, mixer, and pizza oven.

VOICE VOTE, motion CARRIED.

ARTICLE 18: Bruce Woodbury moved, "the Town vote to raise and appropriate the sum of \$19,000.00 for the proper disposal of underground hazards located on Camp Morgan property." Selectman Griffith 2nd.

Mr. Woodbury explained that when the Town bought Camp Morgan it bought more than they knew. Recently, he found a map indicating various wells and septic tanks located throughout the property, some of which have become uncovered and dangerous. (He pointed out the map taped to a wall for all to see.)

Mr. Woodbury broke down the money to be spent as follows:

\$2,800.00 for wells and septic tanks to be pumped, collapsed and filled.

\$1,325.00 for the removal of the fuel tank near the Lodge.

\$14,000+ to repair the present septic system and pumping station.

Rick Niven explained that the present septic system was in poor sanitary condition and must be dealt with soon, and that all of Camp Morgan is involved with this one system, meaning the Lodge, caretaker's cabin, and bath house, and that doing one piece at a time was not possible.

Vivian Clark thought money had been raised a couple of years ago to take care of a septic project and lagoon. She also felt there should be a regular septic system and not the lagoon.

Mr. Woodbury replied that after seeing the school's proposed septic system for \$35,000.00 he felt sure it would be even more to put in a new system to serve all of Camp Morgan.

Lynda Roy answered that the money raised a couple of years ago for the lagoon project, was held over for two years and when it was not used it lapsed into the general fund.

Robert Crane asked for a point of order. How could money be raised and appropriated for the septic system when the motion asked for proper DISPOSAL of underground hazards.

Moderator Otterson ruled the septic system could come up under this article due to the way it was presented on the Warrant.

VOICE VOTE, original motion CARRIED.

ARTICLE 19: Bruce Woodbury moved, "the Town vote to raise and appropriate the sum of \$32,950.00 for the Parks and Recreation Commission." Selectman Griffith 2nd.

Mr. Woodbury then ran down through their breakdown, which included: regular maintenance, Camp Morgan maintenance, New Construction, the Summer program, and Special events.

William Rhoades questioned the proposed Pavilion weather shed, wondering if it was really necessary.

Kathy Hunt stated it was not a necessity but would be a convenience to the children on rainy days.

There were also questions as to a proposed handicap ramp at the Lodge, and Selectman Griffith felt it was an important item.

Larry Gaskell moved to amend the article down by \$1,200.00. Kathy Hunt 2nd.

Julia Dunton moved to amend the article down to \$24,600.00, recommending the changing shed and pavilion be cut. William Rhoades 2nd.

VOICE VOTE, on Mrs. Dunton's amendment CARRIED.

Larry Gaskell withdrew his amendment.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 20: Bruce Woodbury moved, "the Town vote to raise and appropriate the sum of \$14,575.00 for major repairs at Camp Morgan." Selectman Griffith 2nd.

Mr. Woodbury again went through the budgeted breakdown, and explained that the tennis court renovation is only a suggestion and if a motion to cut the budget by that amount was moved, he would support it. As to the rest of the budget, this was all mandated by the Fire Marshall.

There were questions raised as to the need of improving the stairway enclosure at the Lodge to meet fire code standards.

Fire Chief Wright felt it would be reasonable for the Town to comply with the fire codes.

Robert Crane moved to amend the article to \$2,525.00, cutting out the tennis court renovation. Joe Fournier 2nd.

VOICE VOTE, on Mr. Crane's motion CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 21: Selectman Jager moved, "the Town vote to raise and appropriate the sum of \$500.00 for the Tax Collector to attend a 5-day certification program." Janice Philbrick 2nd.

Selectman Jager explained that this was a proposal brought into the Selectmen by the Tax Collector and instead of putting it into the regular budget for the Tax Collector, the board felt it should come up under a separate article, or a precedence could be set here today.

Jager felt the potential for education is good, but the Town already pays for the Tax Collector to attend a 3 day Conference every year.

Also, Jager felt the Town should set a policy as to whether or not a Town Official, away at a workshop, conference, or educational program, should do so on his/her own time or if the Town should pay she/he for that time.

Janice Philbrick stated that this was a 5-day course, with two more years to follow, and that she would expect the Town to support her for the next 3 years if this is voted in today.

VOICE VOTE, motion CARRIED.

ARTICLE 22: Bruce Woodbury moved, "the Town raise and appropriate the sum of \$16,000.00 for the improvement and replacement of the Emergency Communication System for the Fire and Police departments." Selectman Griffith 2nd.

Mr. Woodbury gave a brief history of the communication system, explaining that the present system is now 10 years old and when it goes out of service, as it does occasionally, there is no way of knowing.

The new system would be an all radio system (UHF to VHF), vs. the present system which is a combination of telephone lines and radio.

Mr. Woodbury also thanked the Women's Fire Auxiliary for purchasing a used generator which has been installed at the Center Station for use as emergency backup power.

Mr. Tweedy asked for a breakdown on repairs.

Mr. Woodbury then showed all the different radios and equipment, and their related cost for repairs or replacement. Also he showed a section of a telephone cable and the two wires the departments must presently depend on for communication.

VOICE VOTE, motion CARRIED.

ARTICLE 23: Bruce Woodbury moved, "the Town vote to raise and appropriate the sum of \$13,930.00 for Emergency Communication." Selectman Griffith 2nd.

Mr. Woodbury went through a breakdown of Emergency Communication. Questions were raised about the E.O.C. (matching funds). It was explained that this money had to be specifically raised and appropriated in order for the town to receive any matching funds if they were to become available.

VOICE VOTE, motion CARRIED.

ARTICLE 25: Selectman Roy moved, "that the Town vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a, for the issuance of any license or permit or to defray the expenses of any regulatory program which has been established by a vote of the Town." Selectman Griffith 2nd.

Selectman Griffith explained that by voting this in, it would set a forum, and fees could be set by the Selectmen through a hearing process.

Jim Garvin asked, under RSA 41:9-a, didn't the Selectmen already have the power to set fees?

Moderator Otterson read RSA 41:9-a.

Selectman Jager further explained that on June 11, 1989, RSA 41:9-a was passed, and the vote of the town was now needed in order to clarify the Selectmen's authority in fee setting.

Larry Gaskell summarized by asking, if we did vote this in, then the Selectmen would have authority to set fees, if we did not vote this in, then the Selectmen would not have authority to set fees.

Robert Wright felt Mr. Gaskell's summary was correct.

Mr. Wright moved that the article be dismissed. Larry Gaskell 2nd.

VOICE VOTE, on Mr. Wright's motion to dismiss CARRIED.

ARTICLE 26: Pearl Devlin moved, "Town vote to raise and appropriate the sum of \$12,000.00 for the support of the Shedd Free Library." Barbara Gaskell 2nd.

Mrs. Devlin reported that the library had a successful book sale over Old Home Days last summer, and was able to raise some extra money for the library.

The library budget included: additional shelves, electrical work, and raises for the librarian and custodian.

VOICE VOTE, motion CARRIED.

ARTICLE 27: Selectman Griffith moved, "the Town vote to establish a Highway Advisory Council to provide general oversight and assistance to the Highway Department; said Council to be appointed by the Selectmen in consultation with the Road Agent." Philip Barker 2nd.

Selectman Griffith explained our last Highway Council, and strongly recommended to reinstitute it.

Rick Niven, a past member of the last highway council, spoke in favor of the article, feeling it gave the people more control over the money they raise and appropriate here today.

Fred Otterson felt it was not a good idea, feeling that the Town elected a Road Agent, and he should be able to oversee his own department.

Mr. Otterson then moved to dismiss the article. Audrey Rhoades 2nd.

Mr. Yeaton spoke in favor of the council, people should have someone to go to, to voice their complaints.

Ralph Otterson thought it was too much to ask for the Road Agent to have to answer to 3 Selectmen and 3 council members.

Bruce Woodbury read an RSA pertaining to the Road Agent's duties, and the fact that he must work under the supervision of the Selectmen.

VOICE VOTE, on Mr. Otterson's motion to dismiss CARRIED.

ARTICLE 3: DISMISSED.

ARTICLE 4: Donald Damm moved, "to see what action the Town will take to direct the Board of Selectment to develop a comprehensive master plan for the reconstruction of all Town roads and bring this plan to the Town Meeting in the form of a Warrant Article at the next year's Town Meeting (1991) for approval. (Petition Article). Jim Russell 2nd.

Richard Gallagher moved to amend the article to add after Selectmen, "with consultations with the Road agent and the Planning Board", Beth Gallagher 2nd.

VOICE VOTE, on Mr. Gallagher's amendment FAILED.

Mike Clark moved to amend the article to, "to see what action the Selectmen and Highway Agent will take to form a committee of persons for the purpose of developing a comprehensive master plan for roads in conjunction

with the proper companies." Joseph Fournier 2nd.

VOICE VOTE, on Mr. Clark's amendment FAILED.

VOICE VOTE, on the original motion CARRIED.

ARTICLE 28: Selectman Jager moved, "that the Town reaffirm the authority of the Selectmen to impose reasonable limits on overtime for the Highway Department." Selectman Griffith 2nd.

Lynda Roy moved to dismiss the article. Bruce Woodbury 2nd.

Selectman Jager explained that although the Selectmen already do have this authority, enforcing it was another matter.

Bob Spitz felt if the Selectmen already have the authority and cannot handle it, then how would passing this article help them.

Julia Dunton expressed the importance of reaffirming their authority.

There was much discussion on the overtime put in by the highway department and the fact that the Selectmen already had the authority to limit it.

VOICE VOTE, on Mrs. Roy motion to dismiss CARRIED.

ARTICLE 29: Kenneth Fletcher moved, "the Town vote to raise and appropriate the sum of \$172,000.00 for the operation of the Highway department for the ensuing year." Charles Fields 2nd.

Mr. Fletcher went through a breakdown of his budget, including: payroll, health insurance, services and leases, vehicle repairs, parts, supplies, equipment, road care materials, and miscellaneous items.

Mr. Fletcher was asked to explain his overtime. He explained that, being short handed, as he felt he was, it was necessary for the department to work a 45 hour work week, 5 overtime hours per week per man.

Robert Crane complained that there was no mention of how much Mrs. Blakney was being paid for gravel.

John Tweedy asked why Mr. Fletcher was asking for \$172,000.00 when on page 30 of the 1989 Town Report, the figure of \$132,000.00 was stated.

Mr. Jager explained that the extra amounted was added in by the bookkeeper.

Mr. Tweedy wondered how a bookkeeper had more authority than the Selectmen?

Lynda Roy, bookkeeper, explained that the amount presented here today was the amount on the budget signed by two selectmen, and the amount printed on page 30 of the Town report was changed when Selectman Jager called the printer when the reports were out being printed.

Marcia Goodspeed asked what type of health insurance was the highway department receiving, and how much per hour were they being paid. She was told they receive the Blue Cross/Blue Shield J plan, and that Mr. Fletcher makes \$11.25/hour, his next man makes \$8.25/hour, and his newest man makes \$8.00/hour.

Bob Spitz asked why they did not get a few more part-timers to work for him to cut back the overtime.

Mr. Fletcher said that it was hard to find part-time help.

The question was raised as to who hired the highway department employees, and Mr. Griffith said the Road Agent did after making his recommendation to the Board of Selectmen. The Board of Selectmen objected to the hiring of employees without first being consulted.

Larry Gaskell felt that \$104,000.00 for wages is not justified, even with the 15 extra overtime hours.

Mr. Gaskell then moved to amend the article by \$30,000.00. John Tweedy 2nd. (Making total to be raised and appropriated to \$142,000.00)

Marcia Goodspeed wondered if Mr. Fletcher was budgeting for a 3 or 4 man crew. Mr. Fletcher said he would prefer a 4 man crew.

James Garvin wondered if we cut the article by \$30,000.00, would this assure a wage cut, or would we end up short of equipment.

Mr. Fletcher said he would honor the intention of the vote.

Robert Wright felt Mr. Fletcher had done a good job this year, and if we looked in the Town Report we would see that money was turned back by the Highway Department.

Lloyd Sargent moved to make an amendment so that the total amount to be raised and appropriated be \$127,500.00. Robert Crane 2nd.

Mr. Sargent then presented a breakdown of his proposal.

The question was raised, was Mr. Sargent electioneering.

Moderator Otterson said he did not believe he was, he was only giving him an opportunity to support his amendment.

VOICE VOTE, on Mr. Sargent's amendment FAILED.

VOICE VOTE, on Mr. Gaskell's CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

At this time Moderator Otterson turned the meeting over to William Rhoades.

ARTICLE 30: Kenneth Fletcher moved, "the Town appropriate \$28,643.04 for the Block Grant Highway Funds anticipated during 1990 for the use of the Highway Department for the construction or reconstruction projects in addition to the regular maintenance budget." Ferenc Nagy 2nd.

Robert Crane questioned the amount to be appropriated, if there was indeed money left over from last year, then it too should be appropriated again under this article so that it may be used.

At this time the Road Agent consulted with the bookkeeper.

Mr. Fletcher then moved to amend the article to \$37,478.37. Selectman Griffith 2nd.

Mr. Fletcher explained that he amended his original motion so that the carry over from last year would also be available, as Mr. Crane had pointed out.

VOICE VOTE, on Mr. Fletcher's amendment CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

The time being 7:00 p.m. the polls were closed and absentee ballots were cast.

Mr. Rhoades turned the meeting back over to Moderator Otterson.

ARTICLE 31: Selectman Griffith moved, "the Town vote to raise and appropriate the sum of \$40,000.00 for special road projects." Mr. Collins 2nd.

Ralph Otterson moved to dismiss the article. Richard Gallagher 2nd.

Robert Crane felt that was new money. Last year we were able to have a special road projects article due to the Flood money reimbursement received.

Mr. Shaftoe asked if the money would be used to pay Rick Niven.

Selectman Griffith replied that the Selectmen's intention was to finish the job on Morris Hill where R. Niven's and Sons were working.

PAPER BALLOT VOTE, to dismiss the article. Total cast: 95. Yes-44, No-48, Undeterminable-3. Motion to dismiss FAILED.

Rick Niven moved to amend the article by \$20,000.00. Selectman Jager 2nd.

VOICE VOTE, on Mr. Niven's amendment CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 32: Kenneth Fletcher moved, "the Town vote to raise \$10,000.00, and withdraw \$5,000.00 from the Loader Capital Reserve Fund previously established, and appropriate the total of \$15,000.00 for the purpose of leasing/purchasing a loader." Mark Chase 2nd.

Mr. Fletcher explained that the Town's present loader was "slowing dieing," and the Town would be better off leasing a new loader over a period of 5 years and then pay a \$1.00 buy out fee, than to keep putting money into the old loader.

Robert Crane moved to dismiss the article. Bruce Woodbury 2nd.

Mr. Crane felt the present loader was in good enough repair to continue the job it was doing.

There were questions as to the lease agreement, and a short recess was taken while the lease was located.

Moderator Otterson then read the lease agreement to the Town.

VOICE VOTE, on Mr. Crane's motion to dismiss CARRIED.

Robert Crane then moved to adjourn the meeting until 9:00 a.m. on Saturday March 24, 1990. Selectman Griffith 2nd.

VOICE VOTE, motion to adjourn CARRIED.

March 24, 1990, 9:00 a.m. Moderator G. Michael Otterson called the meeting back to order.

ARTICLE 33: Kenneth Fletcher moved, "the Town vote to raise and appropriate \$30,000.00 for the purchase of a one-ton dump truck with rake, plow, and accessories for the use of the Town of Washington."

Donald Wickens 2nd.

Robert Crane moved to dismiss the article. Philip Barker 2nd.

VOICE VOTE, on Mr. Crane's motion to dismiss CARRIED.

ARTICLE 34: Kenneth Fletcher moved, "the Town vote to raise and appropriate \$6,500.00 for the purchase of a street-sweeping broom for the use of the Town of Washington." Jane Wickens 2nd.

Philip Barker moved to dismiss the article. Jim Russell 2nd.

VOICE VOTE, on Mr. Barker's motion to dismiss CARRIED.

ARTICLE 35: Kenneth Fletcher moved, "the Town vote to raise and appropriate \$3,800.00 for the purchase of a tow-behind rake for the use of the Town of Washington. Robert Crane 2nd.

Mr. Fletcher explained that the new rake would be a twelve feet wide and would be towed behind a tractor or truck. Our present rake is in need of over \$1,000.00 worth of repair and is only eight feet wide.

Robert Crane mentioned that the present rake was one he purchased the second year he was Road Agent, and it would need more than a thousand dollars worth of repair to make it worthy of its tasks.

VOICE VOTE, original motion CARRIED.

ARTICLE 36: Selectman Griffith moved, "the Town vote to authorize the Selectmen to appoint a Highway Agent in accordance with RSA 231:62. Selectman Roy 2nd.

Richard Gallagher moved to dismiss the article. Alan Goodspeed 2nd.

VOICE VOTE, on Mr. Gallagher's motion to dismiss CARRIED.

Robert Wright moved that article 37 be postponed until after article 41. Richard Gallagher 2nd.

VOICE VOTE, on Mr. Wright's motion to postpone article 37 CARRIED.

ARTICLE 38: Selectman Roy moved, "the Town vote to raise and appropriate the sum of \$32,278.00 for the support of the Police department." Selectman Griffith 2nd.

Selectman Roy explained that this was ex-Police Chief Braley's budget and that he could not speak for it.

Fred Otterson moved to amend the amount to \$15,000.00. Robert Crane 2nd.

Bruce Woodbury supported Mr. Otterson's amendment, because he had spoke to Chief Braley prior to his resignation, and found he had budgeted for radios and such, which money had already been raised and appropriated under communicatins.

Beth Gallagher asked if the Board of Selectmen felt \$15,000.00 would be enough to run the Police Department.

Selectman Griffith felt it was not enough money. There is presently some discussion with the Town's of Lempster and Goshen to form a Law Enforcement District, and if this is to be explored further, he doubted \$15,000.00 would be enough to support Washington's share.

Fred Otterson did not think that a Law Enforcement district was a new idea, but an expensive one.

John Tweedy presented figures from previous Town Reports on how much money was actually expending by the Police department and was in favor of the amendment.

Selectman Langley moved to amend the amendment to \$20,000.00. Selectman Griffith 2nd.

Diane Drew asked how the money would be managed, as we only have a temporary Chief of Police at this time.

Selectman Griffith responded, we do have two part time deputies along with our temporary Chief, yet if it were possible to get a full time Chief they would.

Gwen Gaskell felt that our resigned Chief suffered from lack of priorities.

Bruce Woodbury stated that when we have an emergency, we need a police officer immediately, its a chief we need, not money.

More questions were asked about the Law Enforcement District, and it was answered that if one were to be established many, many plans would need to be drawn up before any decisions were made.

Acting Police Chief Webber, from Lempster, was asked how much money was raised and appropriated in Lempster for their police department. He answered \$22,000.00.

VOICE VOTE, on Selectman Langley's amendment CARRIED.

Mr. Otterson's amendment was retracted.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 40: Philip Barker moved, "the Town vote to raise and appropriate \$500.00 to remove the kitchen from the public meeting room in the Town Hall and to improve the kitchen facilities in the east porch." Linda Barker 2nd.

Robert Wright moved to dismiss the article. Natalie Jurson 2nd.

Mr. Barker explained that this was a suggestion from the Meeting House Committee. This room was becoming too crowded; Camp Morgan has good

facilities to put on suppers, and a small kitchen in the east porch could serve to provide refreshments at meetings.

Bruce Woodbury noted that the items to be sold were only the unusable items.

Richard Gallagher mentioned we bought a new stove two years ago, and made the east porch handicapped accessible, and do we want to change all that again?

Jim Russell felt we want to keep our Town Meeting in this Hall, and it should be our priority, maybe changing the entry or coming in with a proposal to make this room more functional would be appropriate for a warrant article next year.

Bruce Woodbury feels that eventually we will have to move our Town Meetings over to Camp Morgan to provide room for everyone, so why ruin our historical Town Hall with more changes.

The question was raised as to our occupancy number. Fire Chief Wright said that we did not have one.

Ronald Jager felt that safety to our Town Hall was an issue. In the back we now have a gas range, a smaller electric compact unit would be safer and able to fit into either the east porch or the little chimney closet in the grange room, but Mr. Jager felt \$500.00 was not enough money to do the job. Therefore, Mr. Jager moved to amend to \$3,000.00.

Moderator Otterson ruled that he would consider Mr. Jager's amendment after action was taken on Mr. Wright's motion to dismiss.

VOICE VOTE, on Mr. Wright's motion to dismiss CARRIED.

ARTICLE 41: Selectman Roy moved, "the Town vote to raise and appropriate \$265,090.50 to defray Town Charges." Selectman Griffith 2nd.

Selectman Roy explained that the \$15,000.00 for Assessor's salaries has been omitted, but \$15,000.00 has been added in for fuel for vehicles of all departments.

Robert Crane moved to amend the motion to \$220,000.00. Philip Barker 2nd.

Marcia Goodspeed stated that she was surprised to see the Cemetery budgeted under this article, but spoke for the Cemetery budget, as they already cut it back from last year when they proposed it, and hoped it would not get cut back further.

Robert Crane explained that he thought the amount he cut should be cut as follows: \$20,000.00 from Town Officers' Salaries, \$5,000.00 from the payroll under Town Officers' Expenses, \$15,000.00 for the fuel, and the remainder just for tighten up.

John Tweedy presented percentages of the increase in payroll under Town Officers' Expenses, and supported Mr. Crane's motion to amend.

At this time Selectman Griffith read the resignation of our temporary Police Chief Webber.

Lynda Roy explained that the reason so many extra hours were put in as bookkeeper was because two sets of books were needed to be kept by her this year. The manual set and the computer's.

Janice Philbrick further explained that the computer did not come into the office until after April 1st, so bookkeeping up to that point had to be done manually.

Bill Rhoades wanted an explanation of the \$32,650.00 budgeted under General Governmental Buildings.

Selectman Griffith ran down through the budget which included \$12,000.00 for preservation.

Robert Wright questioned whether the Selectman had the authority to approve major preservation work done to the Town Hall with out the vote of the Town, under a separate article.

VOICE VOTE, on Mr. Crane's amendment CARRIED.

VOICE VOTE, on the original motion as amended CARRIED.

ARTICLE 37: Robert Crane moved, "the Town raise and appropriate \$9,100.00 for "Health & Welfare". Bill Rhoades 2nd.

Mr. Crane explained that he moved this motion \$2,261.00 more than was originally budgeted for because, he felt the Washington Rescue Squad was deserving of the extra money. He pointed out that this past year the squad was required to receive hepatitis vaccination at a cost of over \$2,000.00

Diane Drew spoke for the Rescue Squad, stating that any amount donated would be greatly appreciated. She explained that the members spent much of their spare time taking courses and training to be qualified professionals, and it was hard to take even more time to spend at fund raisers, trying to make money to support themselves. She stressed her great pride in the Washington Rescue Squad as being a professional team.

The Rescue Squad then received a round of applause.

Betty Wood asked if the Community Youth Services Advocates were being used. Wendy Otterson answered, yes, three individuals from Washington were served through them.

VOICE VOTE, motion CARRIED.

ARTICLE 42: Selectman Griffith moved, the Town vote to authorize the Selectmen to borrow in anticipation of taxes." Robert Crane 2nd.

VOICE VOTE, motion CARRIED.

ARTICLE 43: Selectman Griffith moved, "the Town vote to authorize the Selectmen to sell any or all property obtained by Tax Deed, except those parcels of 10 acres or more and tracts contiguous to Town lands." Bruce Woodbury 2nd.

Richard Gallagher moved to amend the motion to remove "10 acres or more." Hans Eccard 2nd.

Mr. Gallagher felt that the Town had enough property that was not on the tax role and that we need not acquire more.

Bruce Woodbury stated that there was no reason the Town could not sell the parcels of land over 10 acres at a Town Meeting.

VOICE VOTE, on Mr. Gallagher's motion to amend FAILED.

VOICE VOTE, on the original motion CARRIED.

ARTICLE 44: Selectman Roy moved, "the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all granted or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual." Selectman Griffith 2nd.

VOICE VOTE, motion CARRIED.

ARTICLE 2: Moderator Otterson pointed out that the motion on the floor was to accept article 2 with the exceptions noted, and then the action was taken to postpone this article until later in the meeting.

Bruce Woodbury moved to dismiss Article 2. Robert Wright 2nd.

Mr. Woodbury felt this year's Town Report was alot of fluff, that much of the information that should have been in it, was run off of the photocopier and pasted out, and not a part of the final record.

Robert Wright agreed, and added that the report had alot of errors and omissions.

Betty Wood asked the Moderator for a point of order: Was the motion to dismiss in order?

Moderator Otterson expressed that his interpretation of the motion was that, an attempt to express an opinion of the lack of information in the Town Report was being presented, and would rule it in order.

Gwen Gaskell gave an account of the Old Home Day's Committee's Report. She explained that last year when the committee came here and asked for money to publish a booklet on the Town Hall, they had originally thought that a small booklet selling for about \$1.25 was to be written. But to their surprise as much as ours, there was so much more new information about our Town Hall that was found and the little booklet turned into a larger publication.

Robert Crane thought Mrs. Gaskell did a wonderful presentation for the Old Home Day's Committee, and felt the money on the booklet was well spent, and not the issues of this motion.

Marcia Goodspeed stressed her opinion that it would be a mistake to dismiss this article, for although some of the reports are lacking, there are also a good many good reports, such as the Cemetery Trustee's Report.

Bruce Woodbury agreed, because his Communication Report was in it also, but the Town Report is not acceptable in its entirety. Mr. Woodbury also stressed that it was only the Town's portion of the book that was not acceptable, not the School Reports.

VOICE VOTE, on Mr. Woodbury's motion to dismiss CARRIED.

ARTICLE 45: Moderator Otterson took this time to commend Richard Griffith as Chairman of the Board of Selectmen and for his commitment to the Town.

Mr. Griffith received a rising vote of thanks.

Robert Crane thanked Ronald Jager for filling in as Selectman when the vacancy came up this past year, feeling whether any man does right or wrong, anyone taking the office deserved a round of applause.

Mr. Jager received a round of applause.

Richard Griffith also thanked Mr. Jager for his time to the Town, stressing that Mr. Jager had a deep interest for the Town.

Mr. Jager thanked Mr. Crane and Mr. Griffith and went on to explain the section on page 33 of the Town Report, which expressed a problem of Communication in the Town.

Mr. Jager moved, "the sense of this meeting was to instruct the Selectmen to implement the suggestions on page 33 of the 1989 Annual Report concerning communication." Selectman Griffith 2nd.

Sally Jenkins asked to amend, "so that under the suggestion to install a larger bulletin board, that one should also be included in East Washington." Hans Eccard 2nd.

VOICE VOTE, on Miss Jenkins amendment CARRIED.

VOICE VOTE, on Mr. Jager's motion as amended CARRIED.

Robert Crane moved, "the present Board of Selectmen revert back to the "Betty Wood Format" for the Town Report." Bruce Woodbury 2nd.

VOICE VOTE, motion CARRIED.

At this time Gwen Gaskell, as spokesperson for the Old Home Day's Committee, presented the Town with a bronze plaque stating:

"THE WASHINGTON COMMON
HAS BEEN PLACED ON THE
NATIONAL REGISTER OF HISTORICAL PLACES
BY THE
UNITED STATES DEPARTMENT OF THE INTERIOR"

Then Mrs. Gaskell presented the plaque to Robert Cilley, Chairman of the Meeting House Committee, and asked that the committee come up with a suitable place to display the plaque.

Philip Barker moved, "the Selectmen change bookkeeper, hire part time help, or do it themselves." Charles Dalphone 2nd.

Selectman Griffith spoke against the motion, that it would be a serious mistake.

Richard Gallagher questioned whether the motion was in order, for the Selectman are the ones with the authority to hire and fire their employees.

Bruce Woodbury spoke against Mr. Barker's motion, expressing that the present bookkeeper does a very good job, and always had any information pertaining to the books available whenever he has been in to ask for such.

VOICE VOTE, on Mr. Barker's motion FAILED.

Bill Rhoades suggested the Selectmen look into the binding of the Town Report because the book does not hold together.

Robert Crane commended the Old Home Day's Committee.

They received a round of applause.

Bruce Woodbury moved, "that the 1991 Town Meeting be held in the Camp Morgan Lodge." Bill Rhoades 2nd.

Moderator Otterson spoke in favor of the motion, having found the Lodge very serviceable for our special Town Meetings held there in the fall of 1988, and felt it was time we looked to the future.

Hans Eccard wondered where we would park over there at this time of year.

Robert Crane did not think that was a problem.

Natalie Jurson spoke in favor of the motion, for the Auxiliary would be not so much of a disturbance to the meeting while it served meals.

Ralph Otterson felt there was a serious parking problem over at Camp Morgan.

Robert Wright felt that this motion needed to be brought up under a Warrant Article, so that people could be duly warned and have time to think about it.

PAPER BALLOT VOTE. Total Cast: 65: Yes-42, No-22. Mr. Woodbury's motion CARRIED.

Natalie Jurson encouraged the Board of Selectmen to call a vote of the Town to replace a Selectman if one were to resign, instead of appoint one, fully realizing the RSA's.

Ralph Otterson moved to adjourn. Robert Crane 2nd.

VOICE VOTE, motion CARRIED. 12:15 p.m.

Moderator Otterson urged all to take advantage of the food provided for lunch before going home.

Respectfully Submitted,
VICKI L. CRANE, Town Clerk

A True Copy, Attested
Vicki L. Crane, Town Clerk

SELECTMEN'S COMMENTARY

The Town population, 628 according to the latest census, will double by the year 2000, according to projections by the State Planning Office. As the Town grows, so too will the cost of administering Town affairs, maintaining roads, schooling and protecting the lives and property of the citizens.

Reopening some of the road mileage discontinued in the 1930's is inevitable. There is noticeable increase in both volume and pace of traffic on Town roads; tales of a 'near-miss' are commonplace. A NH Highway Safety Engineer has called attention to the need for posting bridges to indicate one-way traffic, and posting load limits as an advisory to truckers hauling heavy loads. The 1991 highway maintenance program will focus on actions needed to reduce highway hazards.

Administrating Town affairs, including cost accounting, required less time during 1990 as a result of data processing equipment installed the previous year. However, the work load can be expected to grow as the Town population grows. The Town is fortunate in having an integrated support staff whose combined skills and experience contribute to minimizing Town Office charges.

Holding the line on waste disposal will require constant surveillance of market trends and opportunities for cost-sharing ventures with neighboring towns. The Town's proposal for closing the present landfill/dump has been submitted for state review; a decision on closure may be reached in 1991, thus plans should be made for redesigning the Solid Waste-Recycling Center to meet future needs.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:

Town Officers' Salary	\$ 15,900.00
Town Officers' Expenses	41,230.00
Election & Registration Expenses	1,550.00
Cemeteries	7,000.00
General Government Buildings	19,150.00
Reappraisal of Property	24,500.00
Planning & Zoning	4,000.00
Legal Expenses	3,000.00
Advertising and Regional Association	1,122.00
Contingency Fund	-0-
Tax Collectors Cert. Program (Art. 21)	500.00

PUBLIC SAFETY

Police Department	20,000.00
Fire Department (Art. 6)	11,500.00
Civil Defense (Art. 23)	13,930.00
Building Inspection	-0-
Forest Fire Control (Art. 11)	500.00
Emerg. Communications FD/PD (Art. 22)	16,000.00

HIGHWAYS, STREET, BRIDGES

Town Maintenance	-0-
General Highway Dept. Expenses (Art. 29)	142,000.00
Street Lighting	1,950.00
Highway Block Grant	29,451.00
Special Road Projects (Art. 31)	20,000.00

SANITATION

Solid Waste Disposal (Art. 39)	84,000.00
Garbage Removal	-0-

HEALTH (with Welfare—Art. 37)

Lake Sunapee Home Health Care	1,474.00
Washington Rescue Squad	2,761.00
Hillsboro Rescue Squad	500.00
Marlow Rescue Squad	100.00
Community Youth Advocates	2,500.00
Sullivan County Hospice	250.00

WELFARE (with Health—Art. 37)	
General Assistance	1,500.00
Old Age Assistance	15.00
Aid to the Disabled	-0-
CULTURE AND RECREATION	
Library	12,000.00
Parks and Recreation (Art. 19)	24,600.00
Patriotic Purposes	400.00
Conservation Commission	-0-
Removal of Wigwam (Art. 16)	550.00
DEBT SERVICE	
Principal of Long-Term Bonds & Notes	40,000.00
Interest Expense—Long-Term Bonds & Notes	17,607.00
Interest Expense—Tax Anticipation Notes	4,000.00
Interest Expense—Other Temporary Loans	-0-
Fiscal Charges on Debt	-0-
CAPITAL OUTLAY	
Fuel for Dept. Vehicles (Art. 41)	10,000.00
Fire Dept. Projects (Art. 8)	9,000.00
Valley Road (Art. 12)	10,000.00
Tow Behind Rake (Art. 35)	3,800.00
Disposal of Underground Hazards (Art. 18)	19,000.00
Major Repairs/Camp Morgan (Art. 20)	2,525.00
OPERATING TRANSFERS OUT	
Payments to Capital Reserve Funds:	
Fire Truck (Art. 7)	30,000.00
RSA 35:1 Matching Funds (Art. 24)	15,000.00
General Fund Trust (RSA 31:19-a)	-0-
MISCELLANEOUS	
Municipal Water Department	-0-
Municipal Sewer Department	-0-
Municipal Electric Department	-0-
FICA	17,281.00
Insurance	35,000.00
Unemployment Compensation	810.00
TOTAL APPROPRIATIONS	\$717,956.00

SOURCES OF REVENUE

TAXES

Resident Taxes	-0-
National Bank Stock Taxes	-0-
Yield Taxes	4,500.00
Interest and Penalties on Taxes	6,300.00
Inventory Penalties	1,300.00
Land Use Change Tax	2,100.00
Betterment Tax	23,481.00

INTERGOVERNMENTAL REVENUES—STATE

Shared Revenue—Block Grant	5,256.00
Highway Block Grant	28,643.00
Railroad Tax	-0-
State Aid Water Pollution Projects	-0-
Payment in Lieu of Taxes:	
State-Federal Forest Land/Recreation Land/Flood Land MS-1, p.2, line 19)	5,866.00

LICENSES AND PERMITS

Motor Vehicle Permit Fees	62,000.00
Dog Licenses	500.00
Business Licenses, Permits and Filing Fees	1,500.00

CHARGES FOR SERVICES

Income From Departments	5,000.00
Rent of Town Property	300.00

MISCELLANEOUS REVENUES

Interest on Deposits	30,000.00
Sale of Town Property	1,500.00

OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes	-0-
Income from Water and Sewer Departments	-0-
Withdrawals from Capital Reserve	-0-
Withdrawals from General Fund Trusts	-0-
Income from Trust Funds	-0-
Fund Balance	24,749.00

TOTAL REVENUES AND CREDITS	202,995.00
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TAX RATE COMPUTATION

Total Town Appropriations	\$ 717,956
Total Revenues and Credits	<u>202,995</u>
Net Town Appropriations	\$ 514,961
Net School Tax Assessment(s)	471,275
County Tax Assessment	<u>212,478</u>
Total of Town, School and County	\$1,198,714
DEDUCT Total Business Profits Tax Reimbursement	(9,881)
ADD War Service Credits	8,400
ADD Overlay	<u>13,780</u>
PROPERTY TAXES TO BE RAISED	\$1,211,023

PROOF OF TAX RATE COMPUTATION

\$85,584,668	×	14.15	=	\$1,211,023
Valuation		Tax Rate		Property Taxes to be Raised

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$1,211,023
Gross Precinct and/or Service Areas Taxes	<u>-0-</u>
TOTAL	\$1,211,023
Less War Service Credits	<u>8,400</u>
TOTAL TAX COMMITMENT	\$1,202,623

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1990	Prior Yr. Tax Rate 1989
Town	\$537,151	(\$ 4,733)	\$ 532,418	6.22	8.17
County	212,478	(1,215)	211,263	2.47	2.16
School Dist.	<u>471,275</u>	<u>(3,933)</u>	<u>476,342</u>	<u>5.46</u>	<u>5.11</u>
		(\$9,881)	\$1,211,023	14.15	15.44

TAX CREDITS

TAX CREDITS	Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homes with V.A. Assistance	Unlimited		EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$1,400		
3. Other war service credits	100	84	\$8,400
4. Other credits (wood, solar, etc.)	<u>XXXX</u>		
TOTAL NUMBER AND AMOUNT	XXXX		\$8,400

AUDITOR'S LETTER OF COMMENTS AND RECOMMENDATIONS December 31, 1989

It appears that tax anticipation note interest to be appropriated is netted against anticipated investment income.

We recommend that gross budgeting practices be used in these and all instances in order to conform to generally accepted accounting principles, and also to avoid an accidental overdraft of appropriations.

INTERNAL ACCOUNTING CONTROL WEAKNESS

Our audit of the payroll account and testing of payroll data revealed the following weaknesses in internal accounting control which should be addressed by responsible officials.

- A. In 1989, periodic transfers were made to the highway payroll account from the regular checking account as authorized by the Selectmen. However, these transfers were arbitrary amounts and not for the exact amount of payroll for a given pay period. Subsequent to these transfers into the payroll account, payroll drafts written from this account are signed by the Town Treasurer without further approval from the Board of Selectmen. We believe that this method of accounting results in an internal accounting control weakness, along with being contrary to State Revised Statutes Annotated (41:29), which requires the Treasurer to expend funds only with the approval of the Board of Selectmen.
- B. No formal cashbook is maintained for the payroll account

In light of the above comments, we recommend the following:

- A. We are pleased that procedures have changed in 1990 to include an exact transfer of funds to the payroll account based on actual payroll registers; however, we still recommend that these documents be reviewed and formally approved by a majority of the Selectmen before disbursement by the Treasurer.
- B. See the subsequent comment on the Treasurer.

TREASURER'S ACCOUNTS

The Treasurer's accounts consist of a money market, payroll, and a regular checking account. Cash transactions for these accounts were combined in a single book of deposits and withdrawals. This method of bookkeeping does not facilitate reconciliation of the individual accounts and determination of cash balances by account on a monthly basis.

We recommend that the new Treasurer maintain individual accounts in separate sections of the cash book. Such a procedure will provide for clarity of account balances and a better audit trail for transfers between accounts.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit have helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,
PLODZIK & SANDERSON
Professional Association

STATEMENT OF BONDED DEBT
Town of Washington
December 31, 1990

Maturities (Orig. Dates)	Land Acquis. Camp Morgan 1979 5%/\$240,000	Mun. Bond v. Rd. Study 6.15%/\$15,000 Dump Close 1988/\$40,000	Valley Rd. 1989 6.77%/\$125,000	Total Annual Maturities
1991	\$ 10,000	\$ 10,000	\$ 15,000	\$ 35,000
1992	15,000	10,000	15,000	40,000
1993	15,000		15,000	30,000
1994	15,000		15,000	30,000
1995	15,000		10,000	25,000
1996	15,000		10,000	25,000
1997	15,000		10,000	25,000
1998	15,000		10,000	25,000
TOTAL	\$ 130,000	\$ 20,000	\$ 110,000	\$ 260,000

SUMMARY INVENTORY OF VALUATION

LAND	1990 VALUATION
Current Use (16,172.68 Acres)	\$ 807,620.00
Residential	38,626,064.00
Commercial	86,165.00
BUILDINGS	
Residential	45,235,359.00
Manufactured Housing	115,020.00
Commercial	288,530.00
PUBLIC UTILITIES—Electric	757,410.00
Total Valuation before Exemptions	85,916,168.00
Blind & Elderly Exemptions	331,500.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	85,584,668.00
REVENUES RECEIVED IN LIEU OF TAXES	
Pillsbury State Park	5,843.00

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate /1,000	1990 Approved Tax Rate /1,000
Town	\$ 8.17	\$ 6.22
County	2.16	2.47
School	5.11	5.46

TAX CREDITS	Limit	Number	Estimated Tax Credits
War service credits	100.00	84	8,400.00
Other credits (wood, solar, etc.)		8	800.00

TAX RATE VALUATION

Local Assessed Valuation
on which the tax rate(s) for
our governmental units will
be computed

\$85,548,668.00

CURRENT USE REPORT

	Applicants Granted In Prior Years	New Applicants Granted For 1990	TOTAL
	No. of Acres	No. of Acres	No. of Acres
Farm Land	263.35	2.75	266.1
Forest Land	12,980.66	33.0	13,013.66
Wild Land			
Unproductive	54	0	54
Productive	2,218.07	19.15	2237.22
Natural Preserve	32.50	0	32.5
Recreation Land	0	0	0
Wet Land	569.20	0	569.20
Flood Land	0	0	0
Discretionary Easements	0	0	0
Total Number of Acres Exempted under Current Use			16,172.68
Total Number of Acres Taken Out of Current Use During Year			3.50

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1990

-DR-	Levies of	
	1990	Prior
Uncollected Taxes—Beginning of Fiscal Year ¹		
Property Taxes		\$ 348,617.80
Land Use Change Tax		1,523.52
Yield Taxes		1,274.96
Betterment Tax		1,136.92
Taxes Committed to Collector:		
Property Taxes	\$ 1,202,790.00	
Land Use Change Tax	3,908.28	
Yield Taxes	5,328.04	
Betterment	23,522.00	
Overpayments: ²		
a/c Property Taxes	116.21	10,557.79
Interest Collected on Delinquent Taxes	71.91	8,596.76
Penalties Collected on Property Taxes	347.50	
TOTAL DEBITS	\$ 1,235,736.44	\$ 372,786.50
-CR-	Levies of	
	1990	Prior
Remitted to Treasurer During the Fiscal Year		
Property Taxes	\$ 1,015,975.16	\$ 346,438.77
Land Use Change Tax	446.00	1,523.52
Yield Taxes	5,237.90	196.21
Betterment	19,081.00	1,136.92
Interest on Taxes	71.91	8,596.76
Penalties on Leins		347.50
Abatements Allowed:		
Property Taxes	3,602.00	12,736.82
Yield Taxes		1,078.75
Current Use	1,483.58	
Uncollected Taxes End of Fiscal Year		
Property Taxes	183,329.05	
Land Use Change Tax	1,978.70	
Yield Taxes	90.14	
Betterment	4,441.00	
TOTAL CREDITS	\$ 1,235,736.44	\$ 372,786.50

¹These uncollected balances should be the same as last year's ending balances.

²Overpayments should be included as part of regular remittance items

TAX COLLECTOR'S REPORT
Summary of Tax Sales
Fiscal Year Ended December 31, 1990

-DR-	Tax Sale/Lien on Account of Levies of		
	1989	1990	Prior
Balance of Unredeemed Taxes of Fiscal Year:		\$ 25,379.04	\$ 8,042.12
Taxes Sold/Executed To Town During Fiscal Year:	\$ 68,435.56		
Interest Collected After Sale/Lien Execution	618.89	1,329.05	1,415.24
Redemption Cost:	310.50	334.04	170.80
TOTAL DEBITS	\$ 69,364.85	\$ 27,042.13	\$ 9,628.16
CR-			
Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 15,220.14	\$ 7,503.21	\$ 3,982.45
Interest and Cost after Sale	929.39	1,641.45	1,586.04
Abatements During Year	1,303.61		241.77
Deeded to Town During Year	5,607.43	3,801.36	3,817.90
Unredeemed Taxes End of Year	46,304.28	14,096.11	
TOTAL CREDITS	\$ 69,364.85	\$ 27,042.13	\$ 9,628.16

REPORT OF TOWN TREASURER

RECEIVED FROM TOWN CLERK

1.	Motor Vehicle Registrations	\$ 56,840.50	
2.	Motor Vehicle Titles	110.00	
3.	Motor Vehicle Overpayments	46.50	
4.	Dog Licenses	754.50	
5.	Dog Penalties	174.00	
6.	UCC's	170.00	
7.	Town Histories		
	Old	60.00	
	New	88.00	
8.	Filing Fees	47.00	
9.	Marriage Certificates	320.00	
10.	Death Certificate Copies	15.00	
11.	Birth Certificate Copies	23.00	
12.	Death Certificates	6.00	
13.	NSF Charges	20.00	
14.	MA Fees	<u>1,297.50</u>	
	TOTAL		\$ 59,972.00

RECEIVED FROM TAX COLLECTOR (1990)

1.	Property Tax	\$1,035,056.16	
2.	Yield Tax	5,237.90	
3.	Property Tax Interest	71.91	
4.	Current Use	<u>446.00</u>	
	TOTAL		\$1,040,811.97

RECEIVED FROM TAX COLLECTOR (1989)

1.	Property Tax	\$ 347,170.02	
2.	Property Tax Interest	8,593.50	
3.	Redeem to Town	15,220.14	
4.	Redeem to Town Interest	618.89	
5.	Fees & Penalties	904.50	
6.	Yield Tax	196.21	
7.	Yield Tax Interest	.49	
8.	Current Use	1,523.52	
9.	Current Use Interest	<u>2.77</u>	
	TOTAL		\$ 374,230.04

RECEIVED FROM TAX COLLECTOR (1988)

1.	Redeem to Town	\$ 7,503.21	
2.	Redeem to Town Interest	1,329.05	
3.	Fees Town	<u>312.40</u>	
	TOTAL		\$ 9,144.66

RECEIVED FROM TAX COLLECTOR (1987)

1. Redeem to Town	\$	3,982.45	
2. Redeem Interest		1,415.24	
3. Fees		<u>170.80</u>	
TOTAL	\$		5,568.49

NSF Charges		<u>50.00</u>	
TOTAL	\$		50.00

RECEIVED FROM SELECTMEN

1. Pistol Permits	\$	72.00	
2. Copy Fees		652.62	
3. Building Permits		1,740.00	
4. Checklist Copies		17.00	
5. Welfare Reimbursement		650.00	
6. Building Permit Extensions		15.00	
7. Camp Morgan Use		1,230.00	
8. Camp Morgan Security Deposit		407.50	
9. Insurance Acct. Endorse. Return		927.00	
10. Town Histories Old & New		106.00	
11. Maps		425.00	
12. BC/BS Reimb.		3,241.38	
13. Subdivision Reg.		30.00	
14. Postage		5.00	
15. Bus Trip		110.50	
16. Checks Returned to Books		127.31	
17. Town Hall Use & Security		25.00	
18. Timber Security		561.50	
19. Clean Up Reimbursement		7.00	
20. NSF Charge		10.00	
21. Grand List Copy		15.00	
22. Misc.		405.64	
23. IRS Refund		508.44	
24. Old Home Day Comm.— "A Sacred Dep."		384.50	
25. Galls Refund		16.29	
26. Property Redemption		174.36	
27. Redemption Fee		40.00	
28. Camp Morgan Kitchen Equipment		<u>450.00</u>	
TOTAL	\$		12,354.04

RECEIVED FROM BOAT TAX COLLECTOR (1990)

Boat Fees	\$	<u>827.65</u>	
TOTAL	\$		827.65

RECEIVED FROM STATE OF NH

1. Block Grant	\$	28,643.04	
2. Revenue Distribution		15,137.11	
3. Forest Lands Fed. & State		<u>5,858.92</u>	
TOTAL	\$		49,639.07

RECEIPTS FROM OTHER DEPARTMENTS

Highway

1. Reimbursements	\$	236.25	
2. Bailey Rd. Trust Fund		77.87	
3. Surplus Equipment		<u>942.50</u>	
TOTAL	\$		1,256.62

Washington School District

1. Custodian for Camp Morgan Reimb.	\$	322.00	
2. Checklist for School Meeting		15.00	
3. Supervisors—Reimb.		189.00	
4. Ballot Clerk—Reimb.		45.00	
5. Moderator—Reimb.		40.00	
6. FICA School District Share		<u>20.97</u>	
TOTAL	\$		631.97

Shedd Free Library

1. Town Histories Old & New	\$	<u>66.00</u>	
TOTAL	\$		66.00

Board of Adjustment

1. Hearing Costs	\$	<u>1,165.50</u>	
TOTAL	\$		1,165.50

Board of Assessors

1. Current Use Filing Fees		50.00	
2. Copies & Postage		54.60	
3. Land Use Ordinances		<u>4.00</u>	
TOTAL	\$		108.60

Planning Board

1. Misc.	\$	305.15	
2. NSF		(108.00)	
3. Filing Fees		35.00	
4. Subdivision Costs		1,624.08	
5. Annex Fee		107.00	
6. Land Use Ordinance		8.00	
7. Mailing		<u>2.00</u>	
TOTAL	\$		1,973.23

Solid Waste Recycling Center		
1. Town of Stoddard	\$	665.00
2. Newspaper, Aluminum, etc.		456.31
3. Fees		<u>85.00</u>
TOTAL	\$	1,206.31
Fire Department		
1. Reimb. Ext. Service	\$	94.09
2. Parts		103.35
3. Fire School Reimb.		<u>300.00</u>
TOTAL	\$	497.44
Police Department		
1. OHRV Fines	\$	552.80
2. Police Report Fees		<u>90.00</u>
TOTAL	\$	642.80
Washington Cemeteries		
1. Sale of Graves	\$	<u>150.00</u>
TOTAL	\$	150.00
Bank East		
1. NOW Account Interest	\$	4,905.89
2. CD Transfer		1,875,684.10
3. TAN Direct Deposit		<u>950,000.00</u>
TOTAL		\$2,830,589.99
TOTAL RECEIPTS TO DATE		\$4,390,886.38
1989 Balance		<u>75,703.93</u>
Total Receipts to date plus balance		\$4,466,590.31
Less Selectmen's Orders Paid		\$2,506,977.77
Transfer of CD Out		<u>1,885,000.00</u>
Checking Account	\$	74,612.54
Petty Cash		25.00
Payroll Account		4,944.20
Balance in Money Mkt.—BankEast		2,750.95
CD Balance—BankEast		41,639.16
CD Balance—Valley Bank		<u>25,000.00</u>
Total in Hands of Treasure	\$	148,971.85

MONEY MARKET FUNDS

Balance of Hand—Dec. 31, 1989	\$	2,602.34
Interest Earned During 1990		<u>148.61</u>
Balance on Hand—Dec. 31, 1990	\$	2,750.95

REPORT ON BANK EAST CERTIFICATES OF DEPOSIT

Certificate of Deposit	Initial Deposit	Interest Earned
#1283584170	\$200,000.00	\$ 921.67
#1283594470	130,000.00	466.56
#1283597570	100,000.00	327.08
#1283602470	120,000.00	287.83
#1283609370	90,000.00	168.75
#1283612770	60,000.00	102.00
#1283615870	100,000.00	148.75
#1283623770	135,000.00	56.25
#1209446070	100,000.00	593.85
#1209260270	200,000.00	2,482.59
#1209262670	200,000.00	10,974.44
#1209195570	50,000.00	155.56
#1209261970	400,000.00	5,986.28
Sub Deposits From CD #1209261970		
#1209352470	205,102.22	7,068.14
#1209359370	100,311.11	944.35
#1209470770	100,000.00	1,639.16
TOTAL INTEREST EARNED		\$32,323.26

REPORT ON VALLEY BANK CERTIFICATE OF DEPOSIT

#36726	\$ 25,000.00
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DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1990

Current Maintenance Expense

I.	General Government:		
	1. Town Officers' Salaries:		
		Appropriations:	\$ 15,900.00
		Selectmen	5,092.00
		Town Clerk	3,824.00
		Tax Collector	4,757.00
		Treasurer	1,200.00
		Moderator	330.00
		Trust Fund Bookkeeper	500.00
			<hr/>
	Total Expended:		\$ 15,703.50
	2. Town Office Expenses:		
		Appropriation:	\$ 41,230.00
		Receipts:	997.77
		Total Available:	\$ 42,227.77
	Reimbursed Expenses:		
		Vicki Crane	6.00
		Sharon Dietrich	144.00
		Wendy Otterson	40.00
		Janice Philbrick	206.20
		Lynda Roy	63.00
		Elizabeth Wood	34.00
	Payroll Expense		18,541.00
	Auditor		
		Plodzik & Sanderson	5,075.00
	Town Report		
		Hardy Graphics	3,621.00
		Dawn & Raymond Spoon	42.00
		Ellen & Jim Hofford	49.00
		Thomas Printing	37.50
	Computer Contract, License & Supplies		
		Business Data Solutions	2,850.90
		Parameter Driven Software	90.00
		W & S Gobin	22.40
		Thompsons Office Products	8.20
		Treas. St. of NH	94.20
		Ronald Roy	57.00
		Viking Office Products	235.75
	Postage Meter Rental		
		Pitney Bowes	250.50

Telephone Expense	
Granite State Telephone	\$ 2,076.28
Advertising	
News Messenger	130.00
Newport Argus Champion	93.00
Town Official Bonding	
Masiello Agency	956.00
Registry of Deeds	
Sullivan County Registry of Deeds	520.25
Tax Collectors Conference	
The Balsams	352.00
Janice Philbrick	173.76
Workshops	
Town of Newport	30.00
NH Tax Collectors Association	12.00
Copier Contract & Repairs	
CT Valley Office Machines	790.50
Town Clerk Books & Dog Tags	
Wheeler & Clark	77.79
Computer Training	
Business Data Solutions	880.00
Probate Costs	
Sullivan County Probate Court	1.50
Supplies	
Bank East	26.10
CT Valley Office Machines	102.60
Sharon Dietrich	1.99
Equity Publishing Company	401.01
Granite State Stamps	13.46
Homestead Press	42.02
Ideal Business Group	1,330.08
New England College Print Shop	119.35
Newport Business Equipment	132.00
NHGOFA	200.00
NHMA	5.00
Quill Corp.	111.65
Ronald Roy	3.75
Safeguard Business Systems	132.95
Thompsons Office Supply	93.65
Treasurer St. of NH	442.14
Viking Office Supply	22.87
Equipment	
Factory Outlet	136.95
Newport Business Equipment	125.00

Tax Maps		
Allan Swenson Inc.	1,450.50	
Postage		
Postmaster, Washington	2,735.02	
Perambulation		
Philip Barker	<u>125.00</u>	
Total Expended:		\$ 45,344.20
(Overdraft \$3,116.33)		
3. Election and Registration		
Appropriation:	\$ 1,550.00	
Receipts:	274.00	
Total Available:	\$1,824.00	
Supervisors		
Payroll Expense	\$ 1,534.50	
Ballot Clerks		
Payroll Expense	641.25	
Service & Supplies		
Ladies Aux. Washington Fire Dept.	212.50	
New England College Print Shop	18.00	
News Messenger	315.00	
Evans Printing	95.00	
Washington Postmaster	6.50	
Valley Home Center	18.40	
Lynda Roy	<u>32.42</u>	
Total Expended:		\$ 3,178.02
(Overdraft \$1,354.02)		
4. Cemeteries		
Appropriation:	\$ 7,000.00	
News Messenger	231.92	
Washington Cemetery Trustees	<u>6,768.08</u>	
Total Expended:		\$ 7,000.00
5. Town Hall & Other Buildings		
Appropriation:	\$ 19,150.00	
Receipts:	1,777.55	
Total Available:	\$ 20,927.55	
Custodian		
Payroll Expense	\$ 3,269.00	
Preservation		
Johns Masonry	768.00	
Valley Home Center	178.18	

Use & Security		
Refunds	\$	635.00
Town Hall Maintenance & Supplies		
Ayer & Goss		604.24
Central Paper Products		134.08
Concord Fire Extinguisher		152.50
Dumais Plumbing & Heating		71.98
Gaskells Store		36.55
Treasurer St. of NH		44.24
Valley Home Center		256.26
Propane for Town Hall		
J.B. Vaillancourt Inc.		4,595.53
Heat & Lights for Archives		
Shedd Free Library		797.98
Shoveling Library Walk		
Donna Ashley		67.50
Electricity for Town Buildings		
Public Service Co. of NH		4,829.36
Fuel & Service Fire Dept.		
Dumais Plumbing & Heating		3,983.37
J.B. Vaillancourt Inc.		2,581.51
Fuel Camp Morgan		
J.B. Vaillancourt Inc.		887.15
Archives		-0-
Total Expended:		\$ 24,223.43
(Overdraft \$3,295.88)		
6. Planning and Zoning		
Appropriation:	\$	4,000.00
Receipts:		3,128.73
Total Available:	\$	7,128.73
Clerical		
Payroll Expense	\$	1,286.00
General		
Julia Dunton		22.65
Equity Publishing Company		58.00
New England College Print Shop		18.75
Newport Argus Champion		46.50
Postmaster Washington		87.70
Thompson Office Products		5.35
Upton Sanders & Smith		35.00
Valley Home Center		15.97

Sub-Division		
Leon Geil, PE	\$	722.36
Newport Argus Champion		223.50
Board of Adjustment		
News Messenger		<u>772.32</u>
Total Expended:	\$	4,158.10
(Balance \$2,970.63)		
7. Legal Expenses		
Appropriation:	\$	3,000.00
DCA Engineering		184.00
Gaskells Store		4.49
Upton Sanders & Smith		<u>2,863.85</u>
Total Expended:	\$	3,052.34
(Overdraft \$52.34)		
8. Regional Associations		
Appropriation:	\$	1,122.00
NH Assessing Association		20.00
NH Municipal Association		400.00
NH Resource & Recovery Assoc.		100.00
NH Tax Collectors Association		15.00
NH Town Clerks Association		12.00
Upper Vly. Lk. Sunapee Council		<u>445.00</u>
Total Expended:	\$	992.00
(Balance \$130.00)		
9. Contingency Fund		
Appropriation:	\$	-0-
10. Reval/Assessors		
Appropriation:	\$	24,500.00
Receipts:		15.00
Total Available:	\$	24,515.00
Payroll Expense	\$	22,498.50
Assessors Expenses		
Business Data Solutions		80.00
Lynn Cook		4.00
Dept. of Revenue		60.00
Beth Gallagher		118.40
W & S Gobin		30.00
Hector Levesque		30.00
New England College Print Shop		502.60
NHMA		42.25

Postmaster Washington	\$	10.00	
Surplus Office Equipment		95.00	
Thompsons Office Products		60.42	
Treasurer St. of NH		57.27	
Valley Home Center		48.60	
Building Permits			
Payroll Expense		220.00	
Kathy Hunt		<u>6.00</u>	
Total Expended:			\$ 23,863.04
(Balance \$651.96)			

II. Public Safety

1. Police Department:

Appropriation:	\$20,000.000
Receipts:	202.80
Total Available:	\$ 20,202.80
Payroll Expense	\$ 16,889.00
Training	
Brian Kelley	120.00
Cruiser Maint. & Mileage Expense	
Belangers Auto	1,840.39
Willard Campbell	44.00
Gall's Inc.	1,316.73
Gaskells Store	9.16
Ken Carpenter Ford	160.97
Mr. Gee's Tires	280.99
Lafayette Oil Corp.	3.50
S-A-S Auto Parts	14.04
St. of NH MV	3.00
Town of Washington	1.00
Valley Car Wash & Lube	25.95
David Webber	31.20
Wright Communications	122.50
Telephone Expense	
Contel of NH Inc.	461.40
Granite State Telephone	338.27
RAM Communications	208.00
Animal Control	
Payroll Expense	100.00
Pickups	160.00
Spring Meadow Animal Shelter	254.95

Equipment		
Central Equipment Company	\$	1,695.00
Fire Barn		33.00
Gall's Inc.		99.43
Gaskells Store		1.96
Granite State Police Supply		25.20
Town of Hillsboro		34.14
John Mitchell		19.00
Morey's Uniforms		214.10
Morse Sporting Goods		545.63
Phelps Photo		115.90
Recordcheck Software		288.00
Washington Fire Dept.		33.00
Clerical & Supplies		
Ben Franklin		29.29
Concord Hospital		25.00
Gaskells Store		3.21
Newport Argus Champion		58.40
News Messenger		28.64
Phelps Photo		53.02
Postmaster Washington		10.00
Premier Printing		159.47
Shirley's Shop		8.69
Treasurer St. of NH		10.70
Town of Washington		40.00
Uniforms		
Fire Barn		33.00
Morey's Uniforms		1,306.81
Granite State Police Supply		51.70
Total Expended:		\$ 27,817.74
(Overdraft \$7,614.94)		
2. Fire Department:		
Appropriation:	\$	11,500.00
Receipts:		442.35
Total Available:	\$	11,942.35
Performance Pay		200.00
Training Fees & Reimbursements		
American Red Cross		233.00
High Standards Inc.		120.00
NH Dept. of Safety		650.00
Katy Otterson		385.00
Penn Well Books		152.70
Robert Wright		23.92

Administration	
Ben Franklin	\$ 109.92
Fire Engineering Magazine	21.95
Fire Protection Publication	42.00
Postmaster Washington	56.50
Fire Chief Magazine	28.00
Robert Wright	69.16
Telephone Expense	
Granite State Telephone	973.84
Vehicle Expense	
Bob's Diesel	1,714.71
Century Auto	26.00
S-A-S Auto Parts	137.32
State of NH	15.00
Town of Washington	5.00
Valley Transportation	467.50
Wymans Chevrolet Inc.	297.94
Air Bottles	
Concord Fire Extinguisher Service	218.50
Equipment	
The Blacksmith Shop	70.00
Concord Fire Extinguisher	273.50
The Fire Barn	1,412.88
Fire Control Service of NE	494.00
Gebler Assoc. Inc.	38.98
R & R Communicatins	33.60
S-A-S	144.08
Federal Surplus Property	30.00
Wright Communications Inc.	224.00
Robert Wright	101.94
Supplies	
A & G Electric	31.66
Corner Store	48.50
Deering Sheet Metal	143.76
The Fire Barn	146.00
Gaskells Store	23.44
G V C Chemical Corp.	208.79
Hillsboro Lumber Company	33.61
Jeremy Langley	244.62
LaValley Building Supply	515.45
S-A-S	87.13
Valley Home Center	166.22
Western Industrial Exchange	90.00

Fire House Maintenance		
Hunts Well Drilling	\$ 1,445.00	
Total Expended:		\$ 11,955.12
(Overdraft \$12.77)		
3. Fire Department—Special Article		
Appropriation:	\$ 9,000.00	
Fire Ponds & Hydrants		
Hunts Well Drilling	5.63	
Larry's Backhoe Work	180.00	
New England Culvert	131.35	
R. Niven & Sons	200.00	
Bruce Woodbury	244.90	
Turnout Gear		
The Fire Barn	3,000.00	
Hose		
Fire Control Service of NE	<u>2,500.00</u>	
Total Expended:		\$ 6,261.88
(Balance \$2,738.12)		
4. Forest Fire Control		
Appropriation:	\$ 500.00	
Receipts:	55.09	
Total Available:	\$ 555.09	
Fire Protection Publication	55.90	
Forest Fire Warden	347.53	
LaValley Building Supply	23.96	
St. of New Hampshire	<u>179.06</u>	
Total Expended:		\$ 606.45
(Overdraft \$51.36)		
5. Emergency Communications		
Appropriation:	\$ 13,930.00	
Radio Loop		
Granite State Telephone	1,642.15	
RAM Communications	198.79	
Maintenance of Fire Alarms		
Granite State Telephone	170.57	
Mamakating Electric	867.50	
Dispatch		
Town of Hillsboro	3,000.00	
Radio and Pager Repairs		
Lindsay Collins	130.65	

Communications Systems Center	\$ 50.00	
Economy 2-Way Distribution	124.63	
Federal Surplus Property	2.00	
Fire Barn	21.00	
Motorola Inc.	1,686.99	
R & R Communications	280.00	
Relm Communications Inc.	60.00	
Wright Communications	1,934.93	
Emergency Lights, Camp Morgan	-0-	
E O C		
Bobs Diesel	337.50	
Bound Tree Corp.	75.65	
Granite State Telephone	322.26	
Lakes Fuel Injection Inc.	826.24	
NH AASHTO	100.00	
Town of Washington	40.00	
Treasurer St. of NH	20.00	
RAM Communication	140.00	
Rivendell Electronics	65.00	
Wright Communication Inc.	817.60	
Miscellaneous		
Communications System Center	50.00	
Summit Communications Co.	100.00	
Wright Communications	<u>48.00</u>	
Total Expended:		\$ 13,024.21
(Balance \$905.79)		
6. Emergency Communication System FD/PD		
Appropriation:	\$ 16,000.00	
APCO	155.00	
Lindsay Collins	32.61	
RD Construction Company	89.00	
Wright Communications	<u>2,730.00</u>	
Total Expended:		\$ 3,006.61
(Balance \$12,993.39)		
7. Fire Alarms Town Buildings		
Carryover From 1989:	\$ 2,500.00	
Mamakating Electric	<u>4,960.00</u>	
Total Expended:		\$ 4,960.00
(Overdraft \$2,640.00)		

III. Highway Streets and Bridges

1. Streetlights

Appropriation:	\$ 1,950.00	
NH Electric Coop	102.59	
Public Service Co.	<u>1,852.28</u>	
Total Expended:		\$ 1,954.87
(Overdraft \$4.87)		

2. Highway Department

Appropriation:	\$142,000.00
Receipts:	581.60
Total Available:	\$142,581.60
Payroll Expense	78,941.51
Health Insurance	
Concord Orthopaedics	140.00
Dr. Douglas	75.00
NHMA Health	3,646.35
Dr. Wolfe	38.50
Service, Repairs & Leases	
Sybil Blakney	2,000.00
Bobs Diesel	8,470.39
Bifrost Farms	125.00
Mark Chase	21.40
Concord Cleaners	1,411.65
D & S Excavating	1,700.00
Daves Septic Service	780.00
J.J. Drew	33.80
Theodore Drew	41.60
Howard Fairfield	211.02
Kenneth Fletcher	156.60
Foot's Sawmill	2,720.25
Granite State Telephone	723.54
Grappone Industrial	191.10
R.C. Hazelton Company	1,002.34
Hunts Well Drilling	45.00
R.N. Johnson	166.10
Larry's Backhoe	285.00
Luc Mailloux	26.40
Merriam Graves	170.00
Mr. Gee's Tires	125.00
NH Hydraulics	475.00
New England Equipment Co.	716.68
Newport Argus Champion	58.40
R. Niven and Sons	270.00

Page Com	\$ 106.50
Adrien Perry	40.00
E.W. Sleeper	662.00
Stateline Truck	5,624.04
Stratham Tire	45.00
Edward Thayer Welding	1,886.00
Village Rentals	25.00
Merle Wilmot	1,650.00
Parts, Supplies & Equipment	
B B Chain	370.75
Bearings Inc.	60.00
Belangers Auto	66.05
Century Auto	30.54
Eastern Speciality Products	51.15
Steve Fellows	106.50
Kenneth Fletcher	15.40
Gaskells Store	65.87
Gilbert Inc.	92.63
Grappone Ind.	1,177.64
Halls Safety Equipment	67.28
R.C. Hazelton	1,238.56
Howard Fairfield	2,816.97
Hydraulic Jack	95.20
Hunt's Well Drilling	14.92
R.N. Johnson	4,091.89
Keats	160.98
Lawson Products	31.50
Log Con Associates	1,236.28
Max Cohen	24.25
Merriam Graves	262.31
Mr. Gee's Tires	3,939.00
NE Equipment	1,658.78
Northern Petroleum	667.49
O'Connor Safety	50.91
Penn Culvert	68.22
Prescott	355.00
R & R Communications	345.00
RAK Industries	2,212.22
Ray's Glass	16.95
S-A-S Auto	1,526.38
Sanel Auto	48.47
Seven Falcon	227.09
E.W. Sleeper	2,177.09

State Bolt Supply	\$ 173.52	
State Chemical	102.80	
State of New Hampshire	686.00	
Stateline Truck	2,183.33	
Tri-State Auto	404.16	
Twin Ridge Polaris	29.75	
Valk	264.00	
Valley Home Center	74.13	
Arthur Whitcomb	395.00	
Road Care Materials		
Sybil Blakney	130.00	
Blue Seal	1,191.60	
International Salt	7,698.31	
Prescott Inc.	160.99	
State of New Hampshire	283.00	
Richard Woodbury	240.00	
Miscellaneous		
Steve Amari	146.14	
American Safety	32.98	
Blue Seal	198.00	
Cab Services	2,243.50	
Century Auto	6.67	
Concord Fire Extinguisher	88.50	
Eastern Specialty Products	95.45	
Foot's Sawmill	315.00	
Gaskells Store	46.34	
Grainger	5.78	
Hunts Well Drilling	365.00	
R.N. Johnson	12.94	
Log Con Associates	60.00	
News Messenger	93.08	
Northern Petroleum	265.04	
Pherus Press	92.00	
Adrien Perry	75.00	
State Chemical	107.40	
Treasurer St. of NH	24.80	
Thompsons Office Supply	22.36	
Valk	40.29	
Valley Home Center	13.74	
Town of Washington	48.00	
Weber Excavating	400.00	
Total Expended:		\$167,974.74
(Overdraft \$25,393.51)		

3. Highway Block Grant

Total Available:	\$ 35,582.78	
A & B Lumber	676.48	
All States Asphalt Inc.	10,179.36	
Sybil Blakney	4,980.00	
Con Tech Construction Products	1,071.20	
Hamshaw Lumber Company	325.44	
Lane Ballaton SPA	1,034.60	
McCullough Crushing Inc.	6,560.64	
Carl Matthews Equipment Co.	920.00	
R. Niven and Sons	4,389.00	
Scott Concrete Products	235.00	
Penn Culvert Company	95.46	
Carl Thomas	<u>5,650.00</u>	
Total Expended:		\$ 36,117.68
(Overdraft \$534.90)		

4. Special Road Projects

Appropriation:	\$ 20,000.00	
All States Asphalt Inc.	4,028.86	
DCA Engineering	2,000.00	
Leon Geil	408.30	
John's Masonry	3,045.00	
R. Niven and Sons	12,156.67	
Penn Culvert Company	95.00	
REM Brothers Paving	<u>8,732.50</u>	
Total Expended:		\$ 30,566.33
(Overdraft \$10,566.33)		

IV. Sanitation

1. Solid Waste Disposal

Appropriation:	\$ 84,000.00
Recycling Contract	
Pioneer Enterprises	14,500.00
Boat Landing Pickups	
Steven Dube	570.00
Marlow Pickups	
W.L. Bourassa Disposal Inc.	3,453.35
Solid Waste Removal	
Advanced Recycling	1,680.07
H.C. Gobin Inc.	40,986.14
Town of Hillsboro	1,100.00
NH Resource and Recovery	1,570.34
RD Construction	1,005.00

Portable Dumpster		
Recycling Services Inc.	2,169.58	
Miscellaneous		
Bound Tree Corp.	45.75	
CT Valley Household Solid Waste	404.80	
Jim Hofford	5.00	
John's Masonry	110.00	
Newport Argus Champion	31.00	
NH Dept. of Environmental Serv.	50.00	
NH Solid Waste, Conference	5.00	
Pioneer Enterprises	100.00	
Payroll Interface	28.00	
Specialty Signs	160.00	
Edward Thayer	20.00	
Total Expended:		\$ 65,518.83
2. Solid Waste Recycling Closure		
Carryover From 1989:	\$ 35,203.65	
Leon Geil	20,851.33	
Hunts Well Drilling	540.00	
C.T. Male	233.00	
Total Expended:		\$ 21,624.33
(Balance \$13,579.32)		
V. Health & Welfare		
Appropriation:	\$ 9,100.00	
Reimbursement 90-1	650.00	
Total Available:	\$ 9,750.00	
1. Health Donations		
Lake Sunapee Home Health Care	1,474.00	
Washington Rescue Squad	2,761.00	
Hillsboro Rescue Squad	500.00	
Marlow Rescue Squad	100.00	
Community Youth Advocates	2,500.00	
Sullivan County Hospice	250.00	
2. Welfare		
Case #89-1	577.40	
Case #90-1	1,071.99	
Case #90-5	2,726.94	
Case #90-7	65.29	
General Expense	4.89	
Total Expended:		\$ 12,031.51
(Overdraft \$2,281.51)		

VI. Culture & Recreation

1. Parks & Recreation

Appropriation:	\$ 24,600.00
Receipts:	361.37
Total Available:	\$ 24,961.37
Regular Maintenance	
Philip Barker	482.50
Joyce Borey	6,122.50
NH Municipal Worker's Comp.	239.00
Newport Argus Champion	146.00
News Messenger	64.44
Joe Perez	186.89
Nancy Schwartz	25.00
Scott Concrete Products	72.00
St. of New Hampshire	64.00
Camp Morgan Maintenance	
All Clear Septic Systems	80.00
Byam Construction Company	2,493.26
Central Paper Products	89.71
Concord Fire Extinguisher	9.00
Dumais Plumbing & Heating	203.95
Gaskells Store	25.10
Granite State Telephone	194.05
Henniker Septic System	440.00
Hunts Well Drilling	316.40
Hector Levesque	15.00
North Branch Refrigeration	1,200.00
Payroll Expense	2,500.00
Phelps of Hillsboro	398.00
Edward Thayer Welding	93.00
Treasurer St of New Hampshire	73.00
Valley Home Center	661.74
New Construction	
Byam Construction	1,567.50
Bruce Woodbury	325.00
Summer Program	
Payroll Expense	4,650.00
Gaskells Store	74.61
Janet Peirce	320.28
Recreonics Corp.	203.10
Nancy Schwartz	355.15
Valley Home Center	2.09
Valley Transportation	138.72

Other			
Linda Cook		144.69	
Gaskells Store		52.65	
Kathy Hunt		151.13	
Dudley Laufman		150.00	
NNERPC		100.00	
Nancy Schwartz		30.00	
Sunplace Suncraft Inc.		58.75	
Bruce Woodbury		<u>12.95</u>	
Total Expended:			\$ 25,246.16
(Overdraft \$284.79)			
2. Removal of Wigwam			
Appropriation:	\$	550.00	
Weber Excavation Inc.		<u>875.00</u>	
Total Expended:			\$ 875.00
(Overdraft \$325.00)			
3. Major Repairs Camp Morgan			
Appropriation:	\$	2,525.00	
Byam Construction Company		<u>2,525.00</u>	
Total Expended:			\$ 2,525.00
4. Shedd Free Library			
Appropriation:	\$	12,000.00	
Payroll Expense		6,379.00	
T/Washington (FICA Reimb.)		449.75	
Part Appropriation		<u>5,171.25</u>	
Total Expended:			\$ 12,000.00
5. Patriotic Purposes			
Appropriation:	\$	400.00	
Gaskells Store		225.50	
H.A. Holt & Sons		<u>323.00</u>	
Total Expended:			\$ 548.50
(Overdraft \$148.50)			
VII. Miscellaneous Unclassified:			
1. FICA			
Appropriation:	\$	17,281.50	
Receipts:		20.97	
Total Available:		<u>\$ 17,302.47</u>	
Total Expended:			\$ 12,474.70
(Balance \$4,827.77)			

2. Insurance		
Appropriation:	\$ 35,000.00	
Receipts:	4,194.24	
Total Available:	\$ 39,194.24	
Masiello Group	11,399.00	
Merchants Insurance	10,136.50	
NHMA Health Trust	3,241.20	
NH Municipal Workers Comp.	<u>13,824.36</u>	
Total Expended:		\$ 38,601.06
(Balance \$593.18)		
3. Unemployment		
Appropriation:	\$ <u>810.00</u>	
Total Expended:		\$ 436.78
(Balance \$373.22)		
4. Taxes Bought by Town		
LAE	2,664.00	
Tax Collector, T/Washington	<u>65,624.33</u>	
Total Expended:		\$ 68,288.33
5. Discounts, Abatements & Refunds		
Abatement Refunds	10,391.74	
Overpayment of Taxes	825.14	
Overpayment of Interest	74.86	
Refunds	361.17	
MV Overpayment	<u>43.00</u>	
Total Expended:		\$ 11,695.91

DEBT SERVICE

I. Principal		
1. Temporary Loans		
Borrowed:	\$ <u>950,000.00</u>	
Total Expended:		\$950,000.00
2. Long Term Notes		
Appropriation:	\$ 40,000.00	
G.E. Capital/CM	10,000.00	
NHMBB/88	15,000.00	
NHMBB/89	<u>15,000.00</u>	
Total Expended:		\$ 40,000.00

II.	Interest		
	1. Temporary Interest		
	Appropriation:	\$ 4,000.00	
	Total Expended:		\$ 49,136.11
	(Overdraft \$45,136.11)		
	2. Long Term Interest		
	Appropriation:	\$ 17,606.50	
	G.E. Capital	6,750.00	
	NHMBB/88	2,151.50	
	NHMBB/89	<u>8,480.75</u>	
	Total Expended:		\$ 17,382.25
	(Balance \$224.25)		
III.	Yield Tax Security Deposits		
	Receipts:	\$ — 561.50	
	(Balance to Carry Forward \$561.50)		

CAPITAL OUTLAY

	1. Capital Reserve/Matching Funds		
	Appropriation:	\$ 15,000.00	
	Trustees of Trust Funds	<u>15,000.00</u>	
	Total Expended:		\$ 15,000.00
	2. Capital Reserve/Fire Truck		
	Appropriation:	\$ 30,000.00	
	Trustees of Trust Funds	<u>30,000.00</u>	
	Total Expended:		\$ 30,000.00
	3. Fuel for Departments		
	Appropriation:	\$ 10,000.00	
	Belangers Auto	50.25	
	Eastern Specialty Products	375.00	
	J.B. Vaillancourt Inc.	<u>16,242.45</u>	
	Total Expended:		\$ 16,667.70
	4. Valley Road 1990		
	Appropriation:	\$ 10,000.00	
	Leon Geil	932.92	
	JC Excavating	422.00	
	Johns Masonry	7,835.00	
	Newport Argus Champion	36.50	
	News Messenger	<u>28.64</u>	
	Total Expended:		\$ 9,255.06
	(Balance \$744.94)		

5. HD/Tow Behind Rake		
Appropriation	\$ 3,800.00	
R.C. Hazelton Company	<u>3,800.00</u>	
Total Expended:		\$ 3,800.00
6. Disposal of Underground Hazards		
Appropriation:	\$ 19,000.00	
A & G Electric	162.69	
Cab Services	800.00	
Clean Harbors Inc.	907.35	
Hunts Well Drilling	9,974.25	
Jeremy Langley	605.60	
NH Dept. of Environmental Serv.	50.00	
St. of New Hampshire	75.00	
Edward Thayer Welding	12.00	
Ronald Tenney	675.00	
Weber Excavating	<u>6,160.49</u>	
Total Expended:		\$ 19,422.38
(Overdraft \$422.38)		
7. Tax Collectors Certification Program		
Appropriation:	\$ 500.00	
NH Tax Collectors Association	<u>300.00</u>	
Total Expended:		\$ 300.00
(Balance \$200.00)		

PAYMENTS TO OTHER DIVISIONS

1. Sullivan County		
1990 County Taxes		
Treasurer Sullivan County	<u>212,478.00</u>	
Total Expended:		\$212,478.00
2. Washington School District		
Balance Dec. 31, 1989:	\$339,885.00	
Approp. 1990/91:	471,275.00	
Washington School District		
89/89 Balance	339,885.00	
90/91 Part Approp.	<u>100,000.00</u>	
Total Expended:		\$439,885.00
(Balance Due Dec. 31, 1990 \$371,275.00)		

GRAND TOTAL SELECTMENS ORDERS PAID \$2,506,952.77

1990 GROSS WAGES FOR TOWN EMPLOYEES

Ronald Jager	Selectman	\$ 1,700.00
Jeremy Langley	Selectman	2,182.50
Ronald Roy	Selectman	1,210.00
Vicki Crane	Town Clerk	3,168.00
	Tax Collector	72.00
Janice Philbrick	Tax Collector	4,476.00
	Town Clerk	496.00
Sharon Dietrich	Treasurer	950.00
G. Michael Otterson	Moderator	330.00
Elizabeth Wood	Trust Fund Bookkeeper	500.00
Beth Gallagher	Assessor	10,068.00
	Supervisor Checklist	577.50
	Building Permit Insp.	168.00
Kathleen Hunt	Assessor	5,716.00
	Building Permit Insp.	52.00
Linda Cook	Assessor	6,360.75
Stephen Gallagher	Assessors Assistant	36.00
Lynn Goodspeed	Assessors Assistant	53.75
Robert Crane II	Moderator	150.00
Alan Goodspeed	Supervisor Checklist	462.00
Katherine Killam	Supervisor Checklist	455.00
Hazel Drew	Ballot Clerk	130.00
Pearl Devlin	Ballot Clerk	82.50
Marcia Goodspeed	Ballot Clerk	92.50
Ethel Crane	Ballot Clerk	37.50
Ruth Stadig	Ballot Clerk	55.00
Barbara Torry	Ballot Clerk	40.00
Edith Bingham	Ballot Clerk	48.75
Wendy Otterson	Secretary	5,701.50
Lynda B. Roy	Bookkeeper	12,144.00
	Town Clerk	160.00
	Tax Collector	136.00
	Treasurer	250.00
Julia Dunton	Secretary	647.75
	PB Secretary	1,286.00
	Ballot Clerk	45.00
Karen Roy	TXC Assistant	73.00
	Office Assistant	48.00
	Assessors Assistant	264.00
Hector Levesque	Custodian	3,591.00
John Mitchell	Police Chief	4,787.00
David Webber	Police	1,307.00
Paul Braley	Police	1,834.00
Shawn Mitchell	Police	3,737.00

Kevin Belanger	Police	940.00
George Tichy	Police	596.00
Joseph Payne	Police	3,688.00
Steven Dube	Animal Control	100.00
Kevin Hanscom	Highway	4,124.13
Theodore Drew	Highway	1,362.38
Luc Mailloux	Highway	9,074.27
Jennifer Drew	Highway	1,837.50
Kenneth Fletcher	Road Agent	26,870.82
Mark Chase	Highway	8,809.75
Michael Cote	Highway	4,899.40
Rodney Guay	Highway	350.00
John MacGregor	Highway	686.00
David Hunt	Highway Supervisor	2,413.26
Adrien Perry	Highway	18,514.01
	Dump	28.00
Eric Peirce	Caretaker CM	2,500.00
Janet Peirce	Summer Program Director	2,000.00
Jennifer Wright	Lifeguard	940.00
Holly Russell	Counselor	500.00
Matthew Boucher	Jr. Counselor	300.00
Heather Ann Taylor	Counselor	500.00
Heather Madrack	Jr. Counselor	300.00
Shiela Ann Taylor	Dir. Substitute	110.00
Donna Ashley	Library Sub.	21.00
Pearl Devlin	Library Sub.	21.00
Barbara Gaskell	Librarian	5,823.00
Martha Hamill	Library Sub.	14.00
TOTAL		\$173,003.52

TOWN OF WASHINGTON — TOWN CLERK'S REPORT

January 1, 1990 through December 31, 1990

526	Municipal Agent Fees	\$ 1,297.50	
1,051	Make	56,840.50	
2	Motor Vehicle Overpayments	46.50	
73	Motor Vehicle Titles	110.00	
Total Received from above sources			\$58,294.50
157	Dog Licenses	\$ 754.50	
49	Dog License Penalty	174.00	
Total Received from above sources			\$ 928.50
11	UCC	\$ 170.00	
Total Received from above sources			\$ 170.00
14	Filing Fees	\$ 47.00	
Total Received from above sources			\$ 47.00
4	New Town History	\$ 88.00	
3	Old Town History	60.00	
Total Received from above sources			\$ 148.00
0	Gen. Search	\$ 0.00	
Total Received from above sources			\$ 0.00
0	Vital Marriage Cert.	\$ 0.00	
0	Vital Birth Cert.	0.00	
7	Vital Birth Copy	23.00	
2	Vital Death Cert.	6.00	
5	Vital Death Copy	15.00	
8	Vital Marriage Cert.	320.00	
0	Vital Marriage Copy	0.00	
0	Wetland Permits	0.00	
Total Received from above sources			\$ 364.00
2	NSF Charge	\$ 20.00	
Total Received from above sources			\$ 20.00
Total Receipts Collected			\$59,972.00

Respectfully submitted,

VICKI CRANE, Town Clerk

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	1990 Approved	Receipts & Reimb.	Total Available	Expenditures	Unexpended Balance	Overdraft
Town Office Salary	\$ 15,900.00	-0-	\$ 15,900.00	\$ 15,703.50	\$ 196.50	
Town Office Expense	41,230.00	997.77	42,227.77	45,344.10		3,116.33
Election & Registration	1,550.00	274.00	1,824.00	3,178.02		1,354.02
Cemeteries	7,000.00	-0-	7,000.00	7,000.00		
Town Buildings	19,150.00	1,777.55	20,927.55	24,223.43		3,295.88
Planning & Zoning	4,000.00	3,128.73	7,128.73	4,158.10	2,970.63	
Legal Expenses	3,000.00		3,000.00	3,052.34		52.34
Regional Association	1,122.00		1,122.00	992.00	130.00	
Assessors	24,500.00	15.00	24,515.00	23,863.04	651.96	
Police Department	20,000.00	202.80	20,202.80	27,817.74		7,614.94
Fire Department	20,500.00	442.35	20,942.35	18,217.00	2,725.35	
Forest Fire Control	500.00	55.09	555.09	606.45		51.36
Emergency Communication	13,930.00		13,930.00	13,024.21	905.79	
*Fire Alarms		2,500.00	2,500.00	4,960.00		2,460.00
Street Lights	1,950.00		1,950.00	1,954.87		4.87
Highway Department	142,000.00	581.60	142,581.60	167,974.74		25,393.14
*Highway Block Grant	29,451.00	6,940.00	36,555.00	36,117.68	273.32	
Highway Special Projects	20,000.00		20,000.00	30,566.33		
*Town Dump	84,000.00	35,203.65	119,203.65	87,143.16	32,060.49	10,566.33
Lake Sunapee Health	1,474.00		1,474.00	1,474.00		
Washington Rescue	2,761.00		2,761.00	2,761.00		
Hillsboro Rescue	500.00		500.00	500.00		
Marlow Rescue	100.00		100.00	100.00		
Community Youth Advocates	2,500.00		2,500.00	2,500.00		

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, NH ON DECEMBER 31, 1990

NAME OF TRUST FUND & DATE OF CREATION	Principal				Interest				Grand Total Princ. & Int.
	Balance Beg. Year	New Funds Created	Cash Gains (or Losses) on Securities	Withdrawals	Balance Year End	Income During Year	Expended During Year	Balance Year End	
SCHOOL FUNDS:									
Common Cert.—5 Funds	5,554.70	-0-	-0-	-0-	5,554.70	458.52	-0-	2,577.01	8,131.71
Unexpended Interest	-0-	-0-	-0-	-0-	-0-	138.68	-0-	302.94	302.94
1976—Old School District #5	3,100.00	-0-	-0-	-0-	3,100.00	261.33	261.33	-0-	3,100.00
1979—Donald L. MacPhee Award	807.50	-0-	111.60	-0-	919.10	-0-	-0-	20.02	939.12
1980—Timothy J. Lawrence Award	3,283.67	-0-	-0-	-0-	3,283.67	6.62	-0-	114.16	3,397.83
TOTAL SCHOOL FUNDS:	<u>12,745.87</u>	<u>-0-</u>	<u>111.60</u>	<u>-0-</u>	<u>12,857.47</u>	<u>865.15</u>	<u>261.33</u>	<u>3,014.13</u>	<u>15,871.60</u>
TOWN FUNDS:									
1941—Bailey Road	1,000.00	-0-	-0-	-0-	1,000.00	77.87	77.87	-0-	1,000.00
1989—Capital Reserve/Fire Truck	30,000.00	30,000.00	3,070.16	-0-	63,070.16	-0-	-0-	-0-	63,070.16
1989—Capital Reserve/Loader	5,000.00	-0-	475.58	-0-	5,475.58	-0-	-0-	-0-	5,475.58
1990—Capital Reserve/Match. Recycle	-0-	15,000.00	-0-	-0-	15,000.00	-0-	-0-	-0-	15,000.00
TOTAL TOWN FUNDS:	<u>36,000.00</u>	<u>45,000.00</u>	<u>3,545.74</u>	<u>-0-</u>	<u>84,545.74</u>	<u>77.87</u>	<u>77.87</u>	<u>-0-</u>	<u>84,545.74</u>
LIBRARY FUNDS:									
Common Certif.—8 Funds	16,994.96	-0-	-0-	-0-	16,994.96	1,422.21	1,422.21	-0-	16,994.96
1975—H.M. & F.E. Jones	3,425.05	-0-	-0-	-0-	3,425.05	284.52	284.52	-0-	3,425.05
1983—Rolfe	15,000.00	-0-	-0-	-0-	15,000.00	1,170.02	1,170.02	-0-	15,000.00
TOTAL LIBRARY FUNDS:	<u>35,420.01</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>35,420.01</u>	<u>2,876.75</u>	<u>2,876.75</u>	<u>-0-</u>	<u>35,420.01</u>
CEMETERY FUNDS:									
East Washington	29,275.16	-0-	874.20	-0-	30,149.36	2,177.65	1,772.16	10,504.99	40,654.35
Washington Ctr.	18,658.60	-0-	-0-	41.32	18,617.28	1,720.23	1,085.06	3,389.16	22,006.44
TOTAL CEMETERY FUNDS:	<u>47,933.76</u>	<u>-0-</u>	<u>874.20</u>	<u>41.32</u>	<u>48,766.64</u>	<u>3,897.88</u>	<u>2,857.22</u>	<u>13,894.15</u>	<u>62,660.79</u>
TOTAL ALL FUNDS:	<u>132,099.64</u>	<u>45,000.00</u>	<u>4,531.54</u>	<u>41.32</u>	<u>181,589.86</u>	<u>7,717.65</u>	<u>6,073.17</u>	<u>16,908.28</u>	<u>198,498.14</u>

1990 TRUST FUNDS CHECKING ACCOUNT

Cash Balance 1/1/90		\$ 3,560.78
Total Deposits During 1990		<u>59,899.87</u>
TOTAL AVAILABLE:		\$63,460.65
 PAYMENTS:		
Shedd Free Library	\$ 2,876.75	
Old School Dist. #5 Scholarship— Melissa Perez	261.33	
Town of Washington—Bailey Road	77.87	
 DEPOSITS INTO ACCOUNTS:		
Capital Reserve—Fire Truck	30,000.00	
—Matching Recycling	15,000.00	
Unexpended Interest—School	577.81	
—W. Ctr. Cemetery	1,175.31	
—E. W. Cemetery	1,489.00	
—W.W. Dole	84.30	
 TRANSFER OF ACCTS.—		
Roby-Cutting Interest	<u>8,274.46</u>	
TOTAL EXPENDED:	\$ 59,816.83	<u>59,816.83</u>
 BALANCE IN CHECKING ACCOUNT 12-31-90:		 \$ 3,643.82

Respectfully submitted,
ELIZABETH A. WOOD, Bookkeeper
 Trustees of Trust Funds
 January 7, 1991

REPORT OF THE WASHINGTON CEMETERY TRUSTEES

Balance on Hand, January 1, 1990		\$ 5,307.83
Receipts		
Town of Washington (Appropriation)	\$ 7,000.00	
1990 Grave Lot Sales	1,200.00	
		\$13,507.83
Payments		
Mowing Contracts:		
Washington Center Cemetery	\$ 5,400.00	
E. Washington Cemetery	4,450.00	
Additional Mowing	70.00	
Row Markers	100.00	
Advertising (paid by Town of Wash. from approp.)	231.92	
General Expenses (ckeck. acct. serv. charges)	15.60	
Town of Washington (grave lot sales)	150.00	
Trust Funds, Town of Wash. (perpetual care)	1,050.00	
		\$11,467.52
Balance on hand, December 31, 1990		\$ 2,040.31

MARCIA GOODSPEED,
Bookkeeper
BARBARA GASKELL
ETHEL CRANE

HIGHWAY DEPARTMENT REPORT

On November 14, 1990 our Road Agent, Kenneth J. Fletcher, was called for duty with the 744th Guard unit out of Hillsboro to help with the war effort in the Middle East. We are all very proud of Ken and hope for a safe and quick return for him and all the troops.

On November 14, 1990 I, David R. Hunt was appointed by the Selectmen as Acting Highway Superintendent. The job has gone very smoothly and the employees have accepted this change very well. Each of them were very helpful in orienting me the first few days.

The first problem we encountered was that some of the employees didn't have phones in their homes. With plowing season fast approaching, this was rectified quickly in order to insure communications. The next situation arose when I realized that the department employees had not been paid for any overtime. This was corrected with Selectmen Langley's assistance.

Our first project was a snow plowing and sanding dry run. This turned out to be a disaster, at best. It was disappointing for us all as I was assured by Ken that all equipment was in excellent condition. He had stated to the Selectmen in a recent report that "we are ready for snow." At this point I decided to look at each truck. The crew went from truck to truck, fixing and spending "your" money (which was already over budget) on items like twelve snow tires, lights, oil filters and countless other necessities. This was the only way out; and now, we are close to being under control.

As for the future of the Highway Department, I am first asking for your support, and then plan to get started on old, unfinished projects.

Road-side clean up will be carried out on all town roads. Each road will be brushed back, as it has gone past the stage of mowing. This is the reason I am proposing the purchase of a brush chipper in 1991. With this piece of equipment, we could start a mulching program and solve two problems at once—the roadsides and ditches would be cleared and the resulting chips and mulch could be used for various projects around town.

Another proposal is that the Ford sand truck will be retrofitted with a 1000 gal. water tank in order to water the roads in the summer. This would also be used as a tank truck for the Fire Department in time of emergencies. Chief Wright feels that this could be very useful.

Now. . . for the big question. . . did we buy the new loader? The answer is no, not yet at least, all of you have the opportunity to decide on this at Town meeting. This situation started prior to Ken's departure. He asked me to have the old loader repaired as soon as I was appointed and gave me a list of repairs to be performed. The estimates on these repairs came to between \$14,000 and \$16,000 and approximately eight weeks out of service. This situation was not a comfortable one with the possibility of snow storms and no way to load sand or move snow if it was necessary. This was the reason for the lease purchase contract, to which we are not committed.

We have recently begun a safety program with the help of the State in hopes of creating a safer environment for our employees.

With the help of the crew and with your help and support, we will show you a new Highway Department that will run efficiently and economically.

Looking forward to serving you all,

DAVID R. HUNT

REPORT OF COMMUNICATIONS OFFICER

The Communications Officer works to coordinate the use, repair, and improvement of radio communications of the Fire, Rescue, Police, and Highway Departments. Expenses for radio repair during 1990 were slightly higher than budget, but were offset by underexpenditures elsewhere in the department. Two highway radios were deemed too expensive to repair considering the value of the radios. Approximately 50% of the Fire and Rescue pagers required some repair during the year. Considering the age and repair requirements of the radio equipment vital to the operation of the town's departments, a program of replacement of individual radios and pagers is worthy of consideration. The proposed 1991 Budget includes as separate line items some of the equipment most in need of replacement.

The 1990 budget appropriation included a warrant article for the installation of a new base station on Faxon Hill with radio control links from Hillsboro Dispatch and the Central Fire Station. Upon my appointment, the contract was reviewed. When it was determined that no one would assume responsibility for the design and reliability of the system to be purchased, the order was canceled. The system was redesigned, rebid, reawarded after obtaining assurances of reliability from the vender, and rescheduled for installation in the Spring of 1991, all within the original appropriation amount. This system will improve reliability and reduce maintenance costs of the base station.

LINDAY S. COLLINS
Communications Officer

FIRE CHIEF'S REPORT

As we look back over this past year we see that significant strides have been made toward increasing the efficiency of the department. This is due to several factors—training, practice, actual incidents and new equipment.

Several of our members attended one or two-day training at the Meadowwood Fire School. Steve Gallagher completed a six-week, full-time fire fighter school in Concord. I became certified as a Fire Fighter Instructor by the state. As a result, future training received by the department can be credited toward state fire-fighter-one certification. I also completed Red Cross CPR and First Aid Instructor courses this fall; and, with the assistance of my children (also CPR instructors) will be training fire fighters and their spouses in CPR. We will also make CPR classes available to any interested townspeople later this spring or summer.

In a continuing effort to promote fire prevention and safety, we conducted a fire drill and fire awareness lecture at the Center School this fall. The video, *Plan to Get Out Alive*, produced by MacDonalds and First Alert was shown. Copies of that video are available free of charge at the store or library. We also continue to sell five- and ten-pound ABC dry chemical fire extinguishers at slightly above cost. We have distributed over three dozen extinguishers this past year. Smoke detectors are also available from the department.

We had three major structure fires this past year in Washington—two were considered good saves, the third was too far gone when trucks arrived and resulted in a total loss. We were called on several times this past year to respond with mutual aid to neighboring towns. We always obtain valuable experience when participating in a mutual aid fire or drill.

Things we have accomplished this year include the changeover to 1¼ inch attack line and the beginning of the change from 2½ to 3" for our supply line. We have seen the first underground cistern installed by a developer. This same developer will be installing a second one later this winter or in the spring—depending on the weather. We have had numerous training sessions including one joint Fire/Rescue exercise. Numerous new SOP's have been developed. We have a new radio procedure in which we use alarms rather than list specific equipment when calling in mutual aid. The incident command system has gone into effect and is working.

At the station we now have a new heating system because ours failed this fall. The system was paid for out of the town account rather than the Fire Department Budget thanks to some research I had Vicki Crane do and the efforts of Jerry Langley. We also have a new water delivery system. The old system failed the same day the furnace was condemned. Thanks to Larry Gaskell for donating his time and backhoe. David Hunt was able to get the new system in and operating for \$1,450.00. This came out of our department budget. The radio antenna for the new radio system went in this fall thanks to Lindsay Collins and again, Larry's donated backhoe service.

We now have 4" capability to both pumpers to adapt to supply lines from Bradford or Hillsboro. These may be used in combination with other func-

tions which increase the efficiency of our pumpers when working with our own 2½" and 3" supply lines.

Firefighters volunteer their time and effort to protect your lives and property. We hope we can count on you all to support the department in the upcoming year.

ROBERT WRIGHT, Fire Chief

POLICE REPORT - 1990

At this time I would like to thank the Board of Selectmen, Town Residents and other Town Agencies for their continuous support of the Police Department since I was appointed Chief the latter part of April.

Your Police Department answered 420 calls and had 78 court cases in 1990. Listed below is a breakdown of 1990's caseload.

Arson	2	Disorderly Conduct	1
Assist Rescue	12	Criminal Mischief	13
House Checks	3	Alarms Answered	6
Open Bldg. Found	6	Threatening Phone Calls	3
Animal Complaints	32	Other Complaints	25
Assist Fire Dept.	8	Citizen Assist	4
Messages Delivered	1	Personal Injury Accidents	3
Missing Persons	8	Property Damage Accidents	5
Assist Other Dept.	4	Minor Accidents	3
Suspicious Persons	4	Motor Vehicle Summons	71
Wanted Persons	3	Motor Vehicle Warnings	115
Assault	4	Suspicious Vehicles	3
Theft	18	Traffic Hazards	3
Burglary	20	Disabled Vehicle Assist	3
Criminal Trespass	4	Motor Vehicle Checks	13
Criminal Arrest	8	Vehicle Operation Complaints	7
Death Investigation	1	D.W.I. Arrests	4

In 1990 the Department has seen a substantial increase in calls and arrest over the previous years. This is attributed to town residents showing a more concerned interest in the safety and security of their Town.

Your continued support by reporting any suspicious activities to the Dispatch Center at 495-3232 will help us make Washington safe for all residents.

JOHN C. MITCHELL, Police Chief

WASHINGTON RESCUE SQUAD REPORT

During 1990 our membership rose to fourteen with the acceptance of Shawn Atkins, Vicki Crane and Jeremy Langley as the newest licensed attendants. Our training currently stands at four Advanced First Aiders and ten Emergency Medical Technicians. In 1991, Jennifer Drew, the Squad's Lieutenant, will be completing Paramedic training at the NH Technical Institute. The knowledge she has gained from this training has been very beneficial to us all and we are quite proud of her.

The Squad had 44 calls in 1990—9 of which were fire calls where we were on standby.

The year began with the certification of twelve members in the use of our heart monitor/defibrillator. Additional training included courses in topics varying from wilderness search and rescue to automobile extrication techniques. A total of 416 hours were spent on continuing education, and 140 hours on in-house training. In the later portion of the year, donations to the Squad made it possible to purchase two new CPR training manikins. The child and infant manikins will be delivered in early 1991 and will make constant training very convenient. These items were made possible by special donations made to the Squad in memory of Elsie Fletcher, a native resident of Washington and long-time friend to many.

Special thanks go to Joe Fournier for his numerous contributions. These included ice fishing sleds for the annual derby, and a custom-made gun cabinet which was raffled in December for which we received close to \$1000.00. With these funds we have purchased more suitable emergency lighting for the ambulance.

Many thanks also go to the Purling Beck Grange for the great variety of stuffed animals donated in order to make our interaction with and transportation of children a bit easier for all involved.

Our series of hepatitis vaccines was completed in December, with the lab work being completed in early 1991. This vaccination process will be a standard procedure for all new members to the Squad. With an average cost of close to \$200.00 per person, it is an expensive but necessary monetary outlay.

As for our two annual fund raisers, the Ice Fishing Derby in February was, as usual, a great success. It never ceases to amaze us the increase in registrations that each year brings. The fall Ham & Bean Supper had a lower turn-out this year than in the past, but we still had the chance to enjoy all our regular patrons and hope they'll each bring a dining partner in the future.

Again in the upcoming year our focus will be on training. We hope to see great strides in 1991. Three of our members are in hopes of completing Emergency Medical Technician Intermediate training which, with certification, will allow protocol with Concord Hospital for intravenous use in seriously ill or trauma patients. Many of our members will be expanding their knowledge throughout the year in courses offered statewide in emergency medical treatment, and our in-house training will continue as a monthly session. Two of our members have recently been certified as CPR and Standard

First Aid Instructors and they plan to teach numerous courses to various organizations and community groups. If you have interest in such classes, please contact us and a list will be started.

Lastly, but certainly not least, a fond good-bye to Diane Drew. An eight-year member of the Squad, Captain Diane Drew retired in July in order to concentrate on new ventures in her life. She will be sorely missed by all of us, but we know she is always available for support or for us to "pick her brain" (and of course for helping serve dinners). She is a great inspiration to us all and we wish her the best!

We greatly appreciate everyone's support!

THE WASHINGTON RESCUE SQUAD

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but **ONLY** with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forest and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	State	District	Town of Washington
Number of Fires	489	32	4
Acres Burned	473	38	0

BRYAN C. NOWELL
Forest Ranger

ROBERT WRIGHT
Forest Fire Warden

ASSESSORS' REPORT

The beginning of 1990 was dominated by updating, after a review stage, areas of town found to be inequitable after the revaluation in 1989. Corrected figures appeared on the 1990 property tax bills to many property owners' surprise. Prior to the billing process we decided not to send notices of the changes because of budget restraints. We have found since that this decision was not the best. Many calls and discussions could have been avoided if we had sent notices. As they say, live and learn.

The property file transfer process has been completed. Each property card was double checked and photo copied in order to be placed in the open files, while the originals are kept secure.

The property tax computer program is continuing to be a very valuable system. Individual property values and other pertinent information, as well as our ability to produce warrants and tax bills, have saved the Town time and money. The program is continually being updated by Business Data Solutions, who remains open to all suggestions.

Our annual tasks of inventories, pick-ups, tax map, current use and exemption updates and monthly transfers were carried out. Sixty-four building permits were submitted to the Board of Selectmen, the majority of these were field checked by us as Land Use Ordinance Inspectors for setback compliance.

As always, your questions are appreciated.

Our office hours are Wednesday 9 am to 2 pm.

Respectfully submitted,
BETH C. GALLAGHER, Chairman
KATHLEEN H. HUNT
LINDA T. COOK

LIBRARIAN'S REPORT For The Year Ended 1990

This year has been a wet one for the Library. A mild leak in the roof led to slates being replaced which led to the discovery of a potentially major problem, and heavy rains started a small river flowing in the cellar. Thankfully, there was no damage done to the structure or contents of the Library, but, as it has been years since maintenance has been done on the building, it was decided that the time has come to have the building checked over and fixed-up. It was decided that, as well as roof and cellar work, the sandstone decorations around the front door need sealing, the bricks need repointing, the steps need recaulking and the exterior wood needs scraping and repainting. That explains the additional warrant article for the Library this year.

On a happier note, the new shelves for the Children's Area were built and on May 29 they were installed. As well as four new book cases in the Children's Area the Library got two new cases for the non-fiction books. This resulted in added book space as well as better looks. Come on in and see them!

Patrons coming to the Library on Thursday evenings have noticed the new Page. She's a local teen-ager who helps me out be reshelving books, checking in and out patron's materials, typing, some filing and other odd jobs. With her help, I'm better able to do my work and have more time to do the technical work that has been falling behind.

Summer Saturdays at the Library are still well received. This year we averaged ten patrons and 19 units circulated each Saturday we were open. Summer residents seem to really appreciate the weekend openings and children who attend Camp Morgan are also finding the Saturday hours helpful.

The summer reading program this year was "Wheel of Authors." Participants spun a wheel to determine what author's books to read. For each author read, the participant earned a spot on the Big Wheel. Prizes were awarded to those chosen by the Wheel. Many thanks to the Deering Fish and Game Club for lending me their wheel.

The school has continued to use the Library in conjunction with their own library. Classes come up each week to do research and to borrow books for reading and school assignments. In April, the school children made books and posters which were judged and awarded prizes. This program is sponsored by the Library each year to celebrate National Library Week.

For the younger children in town, the Preschool Storyhour is still going on. The first and third Wednesdays of each month through the school year, all three to five year olds are invited to come to the Library at 10:00 am to hear stories and play games. This has been a lot of fun for the children as well as the parents. Younger brothers and sisters have been enjoying it also.

Sometime when you're in the Library, take a look at our newest picture. Herb Jean of Nashua took a beautiful aerial shot of the Town this summer.

He had the photograph blown up and framed, then he donated it to the Library. It's hanging on the wall over the copier in the Zaida Cilley Room.

Do you have video tapes sitting at home collecting dust? Consider donating them to the Library. We are happy to accept all types of donations. Things that can't be used in the Library go into the book sale. Book sale money goes toward new books, so either way it is a wonderful contribution to the Library.

LIBRARY STATISTICS
For the Year Ended 1990

Books added	249
Books discarded	380
Total Books on Hand	5,956
Total Audio Recordings	109
Total Video Recordings	30
Total Periodicals	20
Number of Cardholders	427
Total Circulation	4,742

BARBARA E. GASKELL
Library Director

SHEDD FREE LIBRARY — 1990 TREASURER'S REPORT

Receipts

Balance 1-19-90	\$ 23.34	
Town Appropriations	12,000.00	
Town share of electricity & gas	797.98	
Copies	124.01	
Fines	104.65	
Magazine files	12.34	
Stamps	28.25	
Interest Trust Funds	2,876.75	
Gifts	75.00	
Book Sale	205.00	
Town History	23.00	
		\$16,270.32

Expenses

Town History	\$ 22.00	
Media	3,498.35	
Electricity & Gas	2,443.94	
Telephone	169.03	
Treasurer supplies	25.00	
Library supplies	387.31	
Capital Outlay & Repairs	1,974.75	
Dues	22.00	
Services, cleaning, painting, etc.	997.50	
Library Director & Substitutes	6,328.75	
		\$15,868.63

Check Book Balance	401.69	
		\$16,270.32

PEARL M. DEVLIN
Treasurer

UPPER VALLEY LAKE SUNAPEE COUNCIL

The Council is a public, non-profit, voluntary association of towns and cities. It consists of 31 communities and five counties in New Hampshire and Vermont. The Council operates through a Board of Directors and a professional staff. Each community appoints a member to the Board of Directors.

The increasing rate of growth in small towns adds new dimensions to ongoing problems such as waste disposal and transportation (town roads). This in turn increases the need for intergovernmental coordination on issues associated with growth. The Upper Valley-Lake Sunapee Council provides a regional forum and a professional staff to advise and assist member towns in developing comprehensive plans for guiding population growth consistent with towns' goals.

ARCHIVES COMMITTEE

Most of the Towns' records and papers are now shelved and labeled. The Committee continues to sort hundreds of file folders and organize them for future reference.

We also have written a list of recommendations for use of the archival material which was recently approved by the Selectmen. A form is now available in the office for anyone, local or out-of-town, to have access to the papers after having first signed the statement agreeing to our policy.

A separate project came to our attention last fall. All the contents, old or frail or new, of the map drawer in the Assessors office need to be placed in separate acid-free folders. This will be accomplished as soon as we are certain of our 1991 funding request.

VICKI CRANE
GRACE JAGER
SALLY KRONE

SOLID WASTE/RECYCLING COMMITTEE REPORT

1990 was a year of transition for the Solid Waste/Recycling Committee. With new membership and new leadership we are now working actively in partnership with Selectmen and the Center Manager.

Our commitment as an advisory group is to the Town and its people. Our goals are to help increase the cost effectiveness of the Center operations, to investigate strategies for more complete and profitable recycling, to inform you of the elective and required changes that take place and to listen to your comments and ideas.

A look at our waste stream. . .

The Center received 249.51 tons of household trash which was compacted, removed and incinerated for an average of \$109.75 per ton.

However. . .

It costs us much less to recycle than to throw valuable materials at the incinerators and we usually make some money too!

Recycling = Savings and Credit

1.064 tons of aluminum cans, 22.195 tons of mixed glass and 1.51 tons + 27 batteries were removed and recycled for a total cost of \$2466.00. The Town received in credit: \$621.64 for the cans; \$125.52 for the glass and \$94.15 for the batteries.

The aluminum cans and glass cost **\$2552.68 LESS TO RECYCLE THAN TO BURN!**

12.11 tons of newspaper were removed and recycled at a cost of \$70.59 per ton. The Town did not receive any credit for this paper due to a continuing glut on the market **but it cost \$474.23 LESS TO RECYCLE THAN TO BURN!**

103.25 tons of metal scrap were removed at a cost of \$35.60 per ton and a credit of \$550.73 was realized.

81.35 tons of demolition waste were removed at a cost of \$156.84 per ton. Used motor oil was also collected.

RECYCLING STILL WORKS. . .

Thanks to your conscientious efforts, Household habits literally pay off down the road.

CHRIS SCHENK
DAVE ROCHFORD
LOU IADONISI
STEVE DUBE

PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission has had a busy year, but not an easy one. We lost one member last spring but fortunately Lou Iadonisi stepped in to help out and got us through some of our more difficult times. Thank you, Lou!

We were pleased to be able to reach out to all members of our community this year with many different types of recreational events. We sponsored an Earth Day celebration, an "End of the Summer" Beach Party, a fall Square Dance and a Winter (1991) Family Skating party. We plan to have more events in 1991, so let us know what you would enjoy.

The Summer Program continues to be a great success. Jan and Eric Peirce returned as the Camp Director and Caretaker for their 7th summer. Working with a group of terrific counselors, they offered the children of Washington an excellent morning of activities and afternoon swimming lessons. Our community can be proud that we sponsor such a high quality program and we hope all our kids take advantage of it.

The Camp Morgan grounds and buildings required a lot of attention this year due to deteriorating septic and water systems. Last spring we worked to straighten out the leaking septic system and had to lay new water lines to the buildings. The underground hazards that we were concerned about were taken care of while all this work was being done. In January 1991, the well pump quit and we had to have work done to get the water flowing again.

The Camp Morgan Lodge is seeing year round use and with the addition of a handicap ramp is now accessible to all. We had work done to help bring the building up to fire code. Inspection by a structural engineer has brought some problems to our attention and we hope to act on his recommendations in 1991.

The furnace in the Lodge continues to need improvements in order to work efficiently. The old kitchen equipment has been sold and we hope to replace it in 1991 with equipment, with safety features, that will be more appropriate for the functions taking place there.

The pond area in East Washington got a face lift this fall with repairs done on the benches and picnic tables and the clearing of brush on both sides of the dam. We plan to bring in more sand this year to improve the beach.

The Wigwam building was removed at Camp Morgan with the help of the Fire Dept. and, along with a group of volunteers, we seeded the site and created a new picnic area. We continue to work to improve the Camp Morgan grounds and this year we hope to erect a picnic pavilion, reconstruct one of the tennis courts and upgrade the beach and play areas. Our thanks to all the volunteers who come for our clean up and work days, we appreciate all you do to help us get the job done. We hope even more will come next year.

LYNN COOK
KATHY HUNT
SALLY JENKINS
NAN SCHWARTZ

1990 OLD HOME DAY COMMITTEE REPORT

Gwendolyn Gaskell, Chairman; Natalie Jurson, Vice-chairman; Ethel Crane, Secretary; Charles Dalphond, treasurer; Sally Krone, Archives; Barbara Gaskell and Manning Harvey, publicity; and Kathy Hunt, liason.

The committee wishes everyone to know that they feel some responsibility towards the deficit on "A SACRED DEPOSIT."

Because of this feeling of responsibility, the committee again made and sold candy at the Christmas fair and raised \$119.50.

During the year of 1990, a total of \$359.50 has been brought in to offset this deficit.

An article appeared in the "EARLY AMERICAN LIFE" magazine about Washington's Town Hall and as a result of this article, two copies of "A SACRED DEPOSIT" have been sent to Canada.

Copies of "A SACRED DEPOSIT" are still-available at the Town Clerk's or Assessor's office for \$8.00 per book or \$5.00 per book for lots of 20 or more — but it cannot be retailed for less than \$8.00.

ETHEL CRANE, Secretary

REPORT OF THE MEETINGHOUSE COMMITTEE

During the past year the Meetinghouse Committee has covered a variety of topics and concerns. Our most prominent issue has been the condition of the upstairs of the Town Hall, and as a result we have placed an article in the Warrant that addresses this. The best placement and proper display of the National Historic register plaque has been another project. Several attempts to acquire a granite stone have not developed as we planned, and so we continue to work on this. We moved to have the handicap access ramp reinstalled. It has been our recommendation to the selectmen that the missing column in the Grange room be promptly replaced as recommended by the Preservation Committee. Committee members used their talents to make some new, more attractive *No Smoking* and *Restroom* signs to replace the ugly old metal ones. We invite and encourage you to share with us any concerns you may have and feel should be considered in the coming year.

SALLY JENKINS
PHILIP BARKER
SALLY KRONE
ROBERT CILLEY
VIRGINIA MACY

LAKE SUNAPEE HEALTH CARE**1990 Report of Services
Provided in Washington**

The following is a summary of visits provided to people in Washington in 1990:

Skilled Nursing	275
Rehabilitation Therapies	146
Home Health Aide	678
Private Duty Nursing (2 hr. visit)	452
Pediatric Nursing	1
Child Health Clinic	8
Flu Shots	31

Thank you for your continued support of our agency and its services. Your town representative on the Board of Trustees is Diane Drew.

FINANCIAL REPORT OF THE TOWN OF WASHINGTON
For the Year Ending December 31, 1990

TAXES—ALL FUNDS

A. TAXES

Property taxes committed—Current yr.	\$ 1,202,790	
Yield taxes committed—Current yr.	5,328	
Interest and penalties on taxes	5,173	
Tax sales redeemed	26,706	
Motor vehicle permit fees	<u>56,887</u>	
TOTAL		\$ 1,296,884

B. LICENSES AND PERMITS

Dog licenses	929	
Business licenses, permits & filing fees	2,366	
All other licenses, permits & fees	<u>5,942</u>	
TOTAL		\$ 9,237

INTERGOVERNMENTAL REVENUES—ALL FUNDS

FROM THE STATE OF NEW HAMPSHIRE

Shared revenue	15,137	
Highway block grant	28,643	
All other State grants	<u>5,859</u>	
TOTAL		\$ 49,639

REVENUE FROM CHARGES FOR SERVICES—ALL FUNDS

Garbage, refuse collection charges	1,206	
Parks and recreation charges	110	
Sale of cemetery lots	150	
School receipts, incl. tuition from pupils	<u>632</u>	
TOTAL		\$ 2,099

MISCELLANEOUS REVENUES—ALL FUNDS

Sale of city/town property	2,845	
Special assessments	23,500	
Interest on investments	37,416	
Rents and royalties	1,662	
Other miscellaneous revenue	<u>7,738</u>	
TOTAL		\$ 73,161

NON-REVENUE RECEIPTS—ALL FUNDS

Tax anticipation notes	950,000	
Yield tax security deposits	<u>561</u>	
TOTAL		\$ 950,561

TOTAL REVENUES FROM ALL SOURCES \$2,331,941

FUND BALANCE JANUARY 1, 1990 \$ 24,749

GRAND TOTAL \$2,190,189

EXPENDITURES—ALL FUNDS

	Maintenance budget item	Capital Outlay
	Salaries, wages, & curr. operations	Purchase of equip., land, & buildings
GENERAL GOVERNMENT		
Town officer salaries	\$ 15,703	
Town officer expenses	45,644	
Election and registration	3,178	
Cemeteries	7,000	
General government buildings	24,223	\$ 4,960
Reappraisal of property	23,638	
Planning and zoning	4,158	
Legal expense	3,052	
Advertising and regional association	992	
PUBLIC SAFETY		
Police department	\$ 27,818	
Fire department	18,823	
Civil defense	16,030	
Building inspection	226	
HIGHWAYS, STREETS, BRIDGES		
General highway department	\$ 234,659	\$ 3,800
Street lighting	1,955	
SANITATION		
Solid waste disposal	\$ 87,143	
HEALTH		
Health department	\$ 4,224	
Ambulances	3,361	
WELFARE		
Medical vendor payments	\$ 297	
Other vendor payments	4,149	
CULTURE AND RECREATION		
Library	\$ 12,000	
Parks and recreation	28,646	
Patriotic purposes	548	
DEBT SERVICE		
Principal on long-term bonds and notes	\$ 40,000	
Interest on long-term bonds and notes	17,382	
Interest on tax anticipation notes	49,136	
OPERATING TRANSFERS OUT		
Fire truck	\$ 30,000	
Matching funds	15,000	
MISCELLANEOUS		
FICA, retirement, pension contributions	\$ 12,475	
Insurance	38,601	
Unemployment compensation	437	
Fuel for departments	16,668	
Disposal of underground hazards	19,422	

UNCLASSIFIED

Payments—Tax anticipation notes	\$	950,000
Taxes bought by city/town		68,288
Discounts, abatements, refunds		11,696

PAYMENTS TO OTHER GOVERNMENTS

Taxes paid to county	\$	212,478
Taxes paid to school district		439,885

GRAND TOTAL	\$	1,682,347
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SCHEDULE OF LONG-TERM INDEBTEDNESS

(As of December 31, 1990)

LONG-TERM NOTES OUTSTANDING

Camp Morgan	\$	130,000
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BONDS OUTSTANDING

Municipal Bond—1988		
Dump closure—Valley Rd. study	\$	20,000
Valley Road—1989		
Reconstruction		110,000

TOTAL LONG-TERM INDEBTEDNESS		\$260,000
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SCHEDULE OF TOWN PROPERTY
As of December 31, 1990

DESCRIPTION	ASSESSED VALUE (Lands & Buildings)
Town Hall, Lands & Buildings	\$ 245,000.00
Furniture & Equipment	38,500.00
Libraries, Lands & Buildings	112,820.00
Furniture & Equipment	80,000.00
Police Department Equipment	29,700.00
Fire Department, Lands & Buildings	122,330.00
Equipment	207,000.00
Highway Department, Lands & Buildings	43,520.00
Equipment	196,500.00
Materials & Supplies	10,500.00
Parks, Commons & Playgrounds, Buildings	868,900.00
School Building	120,300.00
All Lands & Buildings acquired through	
Tax Collector's Deeds	
Tax Map 10.5 & 14.400, Cyrus Eaton Land	180,900.00
Tax Map 18.34, AP	75,600.00
Tax Map 18.06, AP	52,920.00
Tax Map 20.101, Bailey Rd.	3,720.00
Tax Map 20.165, Bailey Rd.	2,480.00
Tax Map 14.313, LAE D-27	9,770.00
Tax Map 15.145, LAE B-19	9,420.00
Tax Map 15.125, LAE M-1	9,200.00
Tax Map 14.117, LAE K-12	8,610.00
Tax Map 14.265, LAE P-9	9,580.00
Tax Map 14.090, LAE Q-4	8,050.00
Tax Map 14.099, LAE K-20	8,160.00
Tax Map 14.262, LAE P-3	8,720.00
Tax Map 14.289, LAE D-8	8,200.00
Tax Map 14.297, LAE D-16	8,360.00
Tax Map 15.125, LAE M-13	9,200.00
Tax Map 20.165, Bailey Rd.	2,480.00
Tax Map 7.003, Lempster Mt. Rd.	194,240.00
Tax Map 13.002, E. W. Rd.	110,770.00
All Other Property & Equipment	36,830.00
Cemeteries	56,250.00
TOTAL	\$2,888,530.00

VITAL STATISTICS 1990

BIRTHS

February 4, 1990	WOOD, JESSICA LYNN born to Charles S. Wood III and Kristal Anne Connelly in Concord, NH.
May 1, 1990	VAILLANCOURT, ISABELLE MARIE Born to Brian R. Vaillancourt and Pamela Ann Burrows in Manchester, NH.
May 16, 1990	COTE, ERIC TIMOTHY born to Timothy G. Cote and Heidi Maser in Concord, NH
August 17, 1990	SCHENK, CHRISTOPHER CAMERON to Christopher R. Schenk and Judith Marklein in Concord, NH
September 12, 1990	MAVROGEORGE, CHARLES HARRY, JR. born to Charles H. Mavrogeorge and Kimberly K. Boyle in Washington, NH.
October 10, 1990	THAYER, KRISTOPHER DANIEL born to Edward G. Thayer and Jane F. Houghton in Concord, NH

DEATHS

December 31, 1989	SEVERANCE, HARRY J. in Unity, NH, buried in East Washington Cemetery. Age: 82 years.
April 13, 1990	BRAY (O'Donnell), BARBARA , New London, NH, buried in Quincy, MA. Age: 66 years.
April 18, 1990	PEASLEY, ROBERT CLIFTON in Concord, NH, buried in East Washington Cemetery. Age: 44 years.
May 3, 1990	JAYNE, ALVIN V. in Hanover, NH, buried in Hartford, VT. Age: 69 years.
July 31, 1990	BERGERON, PETER F. in Washington, NH, buried in Nashua, NH. Age: 40 years.
October 2, 1990	DiGREGORIO, ISABEL G. in Washington, NH. Age: 88 years.
October 14, 1990	DAVISON, GORDON H. in Concord, NH, buried in Washington, NH. Age: 78 years.
November 12, 1990	FLETCHER, ELSIE VERNA in Peterborough, NH, buried in East Washington. Age: 88 years.
November 22, 1990	DRINKWATER, ALICE M. in Unity, NH, buried in Washington, NH. Age: 79 years.

MARRIAGES

- February 2, 1990 CHARLES S. WOOD III and Kristal A. CONNELLY
in Washington, NH.
- March 17, 1990 RICHARD E. MADIGAN and DEBRA JEAN
BURGESS in Lempster, NH.
- June 30, 1990 DARREN T. NORMAND and JAMIE L. TYREE in
Washington, NH.
- July 23, 1990 JOHANNES R. HOLUB and JENNIFER A.
KINNIER in Washington, NH.
- August 4, 1990 PHILIPP L. BRADGON and EDITH L. BINGHAM
in Washington, NH.
- August 20, 1990 RONALD F. HOUGHTON and EILEEN M. CLARK
in Hillsboro, NH.
- October 6, 1990 ROGER H. CULLEN, JR. and CYNTHIA J.
GRUND in Washington, NH.
- November 3, 1990 HERBERT E. KILLAM, JR. and LORRIE S.
FREDETTE in Claremont, NH.
- December 1, 1990 RANDALL K. WILSON and REBECCA J.
LOVELAND in Washington, NH.

Annual Reports of the
WASHINGTON SCHOOL DISTRICT
 For the Fiscal Year Ending June 30, 1990

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SCHOOL DISTRICT ORGANIZATION

Moderator	Robert W. Crane, II
Clerk	Vicki Crane
Treasurer	Lynda Roy
School Board	
Larry Leizure	Term Expires 1991
William Lofgren	Term Expires 1991
William Rhoades	Term Expires 1993
Auditor	Elizabeth Wood
Superintendent of Schools	Ralph J. Minichiello
Teachers	
Mary Ann Nagy	Grades 1-2
Linda Nestler	Grades 3-5
Jeanne Daniel	Speech Therapist
Jane Johnson	Learning Disabilities
Diane Dick	Art
Eileen Ruby	Music
Maureen Connell	Physical Education
Patricia Levitz	Aide
Jean Crowley	Aide
School Psychologist	Robert Kelly
School Nurse	Helene Potthoff

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT—SCHOOL WARRANT**

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Camp Morgan Lodge in said District on the 9th day of March, 1991, at two o'clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose by nonpartisan ballot the following School District officials:

- A. One School Board Member—3-year term
- B. One School Board Member—1-year term
- C. One Moderator—1-year term
- D. One Clerk—1-year term
- E. One Treasurer—1-year term
- F. One Auditor—1-year term

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of five hundred seventy-three thousand nine hundred dollars (\$573,900.00) to fund the construction, original equipment and related costs of a new elementary school, Grades 1 through 5, to be built in accordance with plans and specifications on file at the Office of the Superintendent of Schools as recommended by the School Board, and to raise said sum of \$573,900.00 by the issuance of bonds or serial notes of the District pursuant to the provisions of RSA 33, and to authorize the School Board to establish the terms and conditions of said bonds or serial notes as they deem in the best interests of the District; further, to raise and appropriate for the payment of the purposes set forth in this issue any interest, premium or fees earned by the District on the sale or investment of the bond proceeds; or take any other action in relation thereto.

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of sixty-six thousand one hundred dollars (\$66,100.00) to fund the construction, original equipment and related costs of a multipurpose room, to be built in accordance with plans and specifications on file at the Office of the Superintendent of Schools as recommended by the School Board, and to raise said sum of \$66,100.00 by the issuance of bonds or serial notes of the District pursuant to the provisions of RSA 33, and to authorize the School Board to establish the terms and conditions of said bonds or serial notes as they deem in the best interests of the District; further, to raise and appropriate for the payment of the purposes set forth in this issue any interest, premium or fees earned by the District on the sale or investment of the bond proceeds; or take any other action in relation thereto.

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of sixty-six thousand one hundred dollars (\$66,100.00) for the construction of a multipurpose room to be attached to the new school building; or take any other action in relation thereto.

ARTICLE 5. To see if the District will vote to authorize the School Board to enter into an agreement with the Town of Washington for the purpose of acquiring and maintaining a building site and related areas at the Camp Morgan

Property upon terms and conditions agreeable to both parties; or take any other action in relation thereto.

ARTICLE 6. To see if the District will vote to authorize the School Board to convey to the Town of Washington the existing school facility, located on land of the Town at the Washington Common, upon terms and conditions acceptable to the School Board and to the Selectmen of the Town of Washington, or take any other action in relation thereto.

ARTICLE 7. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.

ARTICLE 8. To hear the reports of agents, auditors and committees or officers chosen, and pass any vote relating thereto.

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

ARTICLE 10. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- A. The money must be used for the legal purposes for which the School District can appropriate money.
- B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20B, or take any other action in relation thereto.

ARTICLE 11. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this _____ day of February, 1991.

WILLIAM RHOADES, Chairperson
LARRY LEIZURE
WILLIAM LOFGREN

NOTE: This is a draft of the proposed warrant submitted for printing purposes prior to the actual deadline for completion of the warrant. Please consult officially posted warrants for the finalized version.

WASHINGTON SCHOOL DISTRICT

STUDENT LIST—1990-1991

WASHINGTON CENTER SCHOOL

Entry

Jesse Bouchard
 Gregory Garvin
 Jason Guay
 Victoria Guay
 Timothy Haker
 Daniel Jackson
 Jenny Loveland
 Jeffrey Paquin

Grade 2

Douglas Cook
 Seth Davis
 Kirsten Halverson
 Laura Rheinheimer
 Sandra Williams

Grade 3

Sarah Crowley
 Benjamin Crane
 Latrisha Clough
 Anthony Farella
 Sarah Sawyer
 Sarah VanYperen

Grade 4

Tricia Boyce
 Kevin Clough
 Richard Dietrich
 Jennifer Eastman
 Nicholas Guay
 Francis Rheinheimer
 Christopher Rhoades

Grade 5

Daniel Barker
 Lucas Bouchard
 Jessica Crane
 Andrew Williams
 Nathan VanYperen

HILLSBORO-DEERING MIDDLE SCHOOL

Grade 6

Sebastien Filion
 Lori Goodspeed
 Lynn Kraus
 Janet Perry
 Corey Stetson
 Joshua Thornton

Grade 7

Caissie Bouchard
 Kyle Iadonisi
 Melissa Leizure
 April Rock

Grade 8

Barbara Jo Bigwood
 Kristin Corbett
 Susan Eastman
 Jennifer Gathercole
 Ron Guay
 Heather Madrak
 Jamie Monteiro
 Anthony Perry
 David Rheinheimer
 Christian Schwartz
 Amy Smith

HILLSBORO-DEERING HIGH SCHOOL

Grade 9

Connie Barker
Maureen Carter
Jody Ciampa
Karine Filion
George Sprague
Veronica Stetson

Grade 10

Lottie Campenella
Jason Corbett
Bryan Eastman
Milan McNeil
Jason Richard
Holly Russell
Jeffrey Smith

Grade 11

Delilah Borey
Lori Guay
Michael Niven
Kristopher Otterson

Grade 12

Kimberly Carter
Shea Curran
James Dunton
John Dunton
Lynn Goodspeed
Scott Goodspeed
Michael Iadonisi
Deborah Sprague
Jennifer Wright

WASHINGTON SCHOOL DISTRICT-1991-92 PROPOSED BUDGET

	1989-90 Adopted Budget	1989-90 Actual Expenditures	1990-91 Adopted Budget	1991-92 Proposed Budget
REGULAR INSTRUCTIONAL PROGRAMS				
Teachers—Salary & Benefits	\$ 71,081	\$ 66,030.35	\$ 74,153	\$ 80,876
Substitutes—Salary & Taxes	718	274.52	728	727
Aides—Salary & Taxes	13,123	12,938.33	14,242	14,673
General Expenses	2,302	6,871.08	3,288	4,235
General Tuitions	210,332	189,721.12	236,975	236,100
Art	3,601	3,606.19	3,916	3,971
English	411	1,202.48	631	1,195
Math	404	846.72	651	958
Music	3,171	3,421.80	3,776	3,445
Physical Education	3,571	4,121.19	3,996	4,294
Reading	1,897	3,804.32	1,131	1,088
Readiness	94	1,378.71	175	-0-
Science	379	927.85	930	1,174
Social Studies	446	1,046.26	658	718
Learning Disabilities	104	146.13	136	324
SUBTOTAL—Regular Inst.	\$311,634	\$296,337.05	\$345,386	\$353,778
SPECIAL EDUCATION				
LD Teacher—Salary & Benefits	\$ 10,205	\$ 10,205.63	\$ 10,550	\$ 16,299
Physical Therapy	3,330	2,555.00	3,500	3,150
Occupational Therapy/Tutoring	1,188	1,185.00	3,500	2,450
Out-of-District Tuitions	21,023	13,967.50	23,100	17,811
Summer Program Salary/Tuitions	726	548.10	750	1,221
Summer Program Transportation	168	162.00	168	252
SUBTOTAL—Special Education	\$ 36,640	\$ 28,623.23	\$ 41,568	\$ 41,183
OTHER EDUCATIONAL PROGRAMS				
Preschool Assessment	\$ 200	\$ -0-	\$ 200	\$ 200
General Testing Supplies	100	-0-	110	110
Nurse—Salary & Benefits	948	947.36	1,042	1,073
Nursing Expenses	310	-0-	310	310
Psychological Pupil Services	6,937	4,660.50	7,630	4,400
Speech Therapy	1,279	1,185.00	3,500	2,800
SUBTOTAL—Other Educ. Prog.	\$ 9,774	\$ 6,792.86	\$ 12,792	\$ 8,893
STAFF DEVELOPMENT				
Tuition Reimbursement	\$ 1,000	\$ 724.60	\$ 1,000	\$ 1,000
LIBRARY/MEDIA				
Librarian—Salary & Benefits	\$ 2,692	\$ 2,303.80	\$ 2,960	\$ 3,050
Library Expenses	1,923	1,333.41	1,344	1,232
SUBTOTAL—Library	\$ 4,615	\$ 3,637.21	\$ 4,304	\$ 4,282

SCHOOL BOARD SERVICES

Board Members Salary	\$ 1,950	\$ 1,950.00	\$ 1,950	\$ 1,500
Board Secretary Salary	480	480.00	480	480
Auditors	75	150.00	75	75
Census	277	249.70	-0-	300
Legal Fees	1,000	579.00	750	750
School Board Expenses	300	351.50	300	300
Board Clerk Salary	40	-0-	40	40
Treasurer Salary	250	250.00	300	300
Treasurer's Expenses	300	221.68	325	350
Moderator Salary	56	40.00	56	56
Checklist & Ballot Clerk Salary	240	254.97	260	260
Printing	250	230.19	250	250
SUBTOTAL—School Board Serv.	\$ 5,218	\$ 4,757.04	\$ 4,786	\$ 4,661

SUPERINTENDENT'S OFFICE

SAU #34	\$ 24,992	\$ 24,992.00	\$ 26,610	\$ 21,993
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OTHER DISTRICT SERVICES

Worker's Compensation Policy	\$ 525	\$ 778.00	\$ 650	\$ 1,034
Unemployment Compensation	4,056	3,765.38	400	400
Advertising	1,500	755.98	1,500	1,000
SUBTOTAL—Other Services	\$ 6,081	\$ 5,299.36	\$ 2,550	\$ 2,434

SCHOOL ADMINISTRATION

Office Expenses	\$ 175	\$ 187.90	\$ -0-	\$ -0-
Graduation Supplies	-0-	13.50	-0-	-0-
SUBTOTAL—School Admin.	\$ 175	\$ 201.40	\$ -0-	\$ -0-

UPKEEP OF BUILDING

Custodial Service	\$ 4,219	\$ 3,919.00	\$ 4,473	4,607
Utilities	759	775.09	774	885
Repairs & Maintenance	1,700	2,306.49	800	800
Property Insurance	2,000	2,059.00	2,500	2,400
Supplies/Telephone	1,066	1,014.56	1,172	1,229
Gas	500	-0-	500	500
Fuel Oil	1,600	1,314.80	1,300	2,100
Engineering Fees New Building	-0-	6,500.00	-0-	-0-
SUBTOTAL—Upkeep of Building	\$ 11,844	\$ 17,888.94	\$ 11,519	\$ 12,521

PUPIL TRANSPORTATION

General Transportation	\$ 43,320	\$ 43,544.90	\$ 44,490	\$ 58,050
Special Education Transportation	2,160	2,472.00	2,376	2,376
Field Trips/PE Transportation	2,200	1,400.97	2,580	2,728
SUBTOTAL—Pupil Trans.	\$ 47,680	\$ 47,417.87	\$ 49,446	\$ 63,154

BLOCK GRANT

	\$ 1,650	\$ -0-	\$ -0-	\$ -0-
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NEW SCHOOL EXPENSES

Custodial/Grounds Upkeep	\$ -0-	\$ -0-	\$ -0-	\$ 5,258
Property Insurance	-0-	-0-	-0-	2,256
Utilities	-0-	-0-	-0-	4,643
SUBTOTAL—New School Exp.	\$ -0-	\$ -0-	\$ -0-	\$ 12,157

DEBT SERVICE

Debt Principal	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Debt Interest	-0-	-0-	-0-	19,369

TOTAL APPROPRIATION:

	<u>\$461,303</u>	<u>\$436,671.56</u>	<u>\$497,961</u>	<u>\$545,425</u>
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BOND ISSUE—NEW SCHOOL BUILDING

\$573,900

REVENUE

Transportation Service	\$ 3,268	\$ 4,200
Foundation Aid	339	-0-
Bond Proceeds	-0-	573,900
TOTAL REVENUE	<u>\$ 3,607</u>	<u>\$578,100</u>

AMOUNT TO BE RAISED BY TAXATION

\$494,354 \$541,225

DOLLAR INCREASE

\$ 46,871

PERCENTAGE INCREASE

9.5%

REPORT OF THE SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1989 to June 30, 1990

General Fund

Cash on Hand—July 1, 1989 (Treasurer's Bank Balance)		\$143,293.71
Received from Selectmen	\$419,885.00	
Received NOW Interest	3,340.13	
Received from Tuitions & Transportation	3,236.50	
Received from Other Sources	<u>970.33</u>	
	\$427,431.96	
 TOTAL Receipts for Fiscal Year:		 \$570,725.67
LESS School Board Orders Paid:		\$534,572.68
Balance on Hand June 30, 1990		\$ 36,152.99

Respectfully submitted:
 LYNDA B. ROY, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all respects.

Signed: ELIZABETH A. WOOD
 July 17, 1990

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
BankEast	Interest	\$ 3,340.13
Town of Washington	Appropriation	419,885.00
Stoddard School District	Transportation	2,000.00
Windsor School District	Transportation	1,236.50
Misc.	Voids, refunds, snack program	<u>970.33</u>
		\$427,431.96

WASHINGTON SCHOOL DISTRICT—1989-90 ACTUAL EXPENDITURES
Detail Account Listing

	1989-90 Actual Detail	1989-90 Actual Sub-Total	1989-90 Actual TOTALS
REGULAR INSTRUCTIONAL PROGRAMS			
Teachers—Salary & Benefits			\$ 66,030.35
Salary:		\$54,300.00	
Mary Ann Nagy	\$23,300.00		
Linda Nestler	31,000.00		
Health Insurance:		6,903.90	
Hillsboro-Deering Cooperative	6,903.90		
Retirement:		670.14	
NH Retirement System	670.14		
FICA		4,156.31	
Bank of NH	4,156.31		
Substitutes—Salary & Taxes			274.52
Salary:		255.00	
K. Foster	45.00		
P. Owen	210.00		
FICA		19.52	
Bank of NH	19.52		
Aides—Salary & Taxes			12,938.33
Salary:		12,018.40	
S. Oliveira	5,655.15		
P. Levitz	6,363.25		
FICA:		919.93	
Bank of NH	919.93		
General Expenses			6,871.08
Assemblies:		519.08	
Baker Company	18.40		
L. Nestler	45.00		
New England School Supply	168.68		
SAU #34 (Whale Watch)	187.00		
Strings and Things	100.00		
Repairs & Maintenance:		288.59	
North Country Computer	182.70		
Conn Valley Office Machines	105.89		
Supplies:		2,081.93	
New England School Supply	267.22		
Hovey's Audio Visual	494.13		
Common Sense Marketing	40.00		
U.S.I.	237.75		

Conn Valley Office Machines	\$	186.09	
Hammett	\$	14.27	
Hector's Woodcrafts		35.00	
Premier Printing		25.75	
M. Nagy		56.74	
P. Levitz-Petty Cash		33.91	
Perma Bound		112.88	
Wright Group		68.20	
L. Nestler		36.05	
J. Borey		135.20	
Gaskell's General Store		338.74	
AV Software:			\$ 1,062.72
Sunburst Communications		280.80	
Troll Associates		169.39	
National Geographic		612.53	
Additional Equipment:			2,433.90
Criteria Furniture & Equip.		387.60	
Apple Computer, Inc.		2,046.30	
Replacement Equipment:			199.00
L. Nestler		199.00	
Additional Furniture:			285.86
New England School Supply		285.86	
General Tuitions			\$189,721.12
Elementary School Tuitions:			3,835.67
Marlow School District		3,835.67	
Middle School Tuitions:			88,858.18
Hillsboro-Deering District		88,858.18	
High School Tuitions:			97,027.27
Hillsboro-Deering District		97,027.27	
Art			3,606.19
Salary:			3,000.00
D. Treat-Moul		3,000.00	
FICA:			229.63
Bank of NH		229.63	
Supplies:			376.56
J.L. Hammett		376.56	
English			1,202.48
Supplies:			1,083.15
Modern Curriculum Press		317.33	
Curriculum Associates		506.42	
McDougal, Littell & Co.		259.40	
Books:			119.33
McDougal, Littell & Co.		119.33	

Math			\$ 846.72
Supplies:		\$ 311.45	
Addison Wesley Publications	\$ 105.27		
D.C. Heath & Company	144.11		
Silver Burdett	62.07		
Text Books:		439.65	
DLM	46.75		
Creative Publications	123.05		
Silver Burdett	269.85		
Additional Equipment		95.62	
Silver Burdett	95.62		
Music			3,421.80
Salary:		3,053.00	
J. Dierauf	3,053.00		
FICA:		233.69	
Bank of NH	233.69		
Supplies:		74.86	
NH Music Educators Assoc.	5.00		
General Music Store	69.86		
Additional Equipment:		60.25	
Interstate Music Supply	60.25		
Physical Education			4,121.19
Salary:		3,296.00	
M. Connell	3,296.00		
FICA:		252.29	
Bank of NH	252.29		
Supplies:		115.64	
New England School Supply	21.63		
M. Connell	39.96		
Sportime Select Service	54.05		
Additional Equipment:		457.26	
Flaghouse	195.71		
M. Connell	150.00		
Gym Closet	111.55		
Reading			3,804.32
Supplies:		654.07	
Houghton Mifflin	72.08		
Modern Curriculum Press	405.04		
Perfection Form Company	25.55		
Sundance	151.40		
Text Books:		3,150.25	
The Wright Group	422.40		

Sundance	\$ 199.01	
Silver Burdett	1,510.29	
Scholastic	703.73	
Rigby	314.82	
Readiness		\$ 1,378.71
Supplies:		1,378.71
New England School Supply	1,132.32	
Hammett	193.14	
Premier Printing	53.25	
Science		927.85
Supplies:		135.88
Schoolmasters Science	135.88	
Text Books:		791.97
The Wright Group	474.98	
Harcourt Brace Jovanovich	316.99	
Social Studies		1,046.26
Supplies:		510.00
The American People's	124.80	
Rand McNally	79.42	
Scholastic Professional Mag	83.00	
Steck-Vaughn Company	111.90	
Weekly Reader	110.88	
Text Books:		536.26
Baker & Taylor Company	44.46	
MacMillan Publishing Company	491.80	
Learning Disabilities		146.13
Supplies:		146.13
Curriculum Associates	61.21	
Scholastic Inc.	55.19	
Silver Burdett	29.73	
SPECIAL EDUCATION		
LD Teacher—Salary & Benefits		10,205.63
Salary:		9,480.00
J. Johnson	9,480.00	
FICA:		725.63
Bank of NH	725.63	
Physical Therapy		2,555.00
Physical Therapist:		2,555.00
Hillsboro-Deering District	2,555.00	

Occupational Therapy		\$1,185.00
Therapist:	\$ 1,185.00	
Hillsboro-Deering District	\$ 1,185.00	
Out-of-District Tuitions		13,967.50
Elementary Out-of-District:	6,172.50	
Hillsboro-Deering District	6,172.50	
High School Out-of-District	7,795.00	
Hillsboro-Deering District	7,795.00	
Summer Program Tuitions		548.10
Tuitions:	548.10	
Hillsboro-Deering District	548.10	
Summer Program Transportation		162.00
Transportation:	162.00	
K. Bigwood	162.00	
OTHER EDUCATIONAL PROGRAMS		
Nurse—Salary & Benefits		947.36
Salary:	880.00	
H. Potthoff	880.00	
FICA:	67.36	
Bank of NH	67.36	
Psychological Pupil Services		4,660.50
Psychological Services:	4,660.50	
Hillsboro-Deering District	4,615.00	
R. Kelly	45.50	
Speech Services:		1,185.00
Speech Therapy:	1,185.00	
Hillsboro-Deering District	1,185.00	
STAFF DEVELOPMENT		
Tuition Reimbursement		724.60
Tuition Reimbursement	724.60	
M. Nagy	399.60	
L. Nestler	180.00	
J. Johnson	145.00	
LIBRARY/MEDIA		
Librarian—Salary & Benefits		2,303.80
Salary:	2,140.00	
P. Devlin	2,140.00	
FICA:	163.80	
Bank of NH	163.80	

Library Expenses		1,333.41
Library Expenses:	1,333.41	
Hammett	45.58	
National Geographic Society	14.41	
Baker & Taylor	110.96	
Encyclopedia Britannica	102.50	
Perma Bound	18.53	
Sundance	358.54	
World Almanac Education	13.73	
Scholastic Inc.	479.19	
Follett Library Book Company	25.67	
Troll Associates	164.30	
SCHOOL BOARD SERVICES		
Board Members Salary		1,950.00
Salary:	1,950.00	
W. Rhoades	650.00	
L. Leizure	650.00	
F. Smith	650.00	
Board Secretary Salary		480.00
Salary:	480.00	
D. Drew	480.00	
Audit Fees:		150.00
Auditor:	150.00	
E. Wood	150.00	
Census		249.70
Census:	249.70	
P. Bouchard	200.00	
Center for Educ. Field Serv.	49.70	
Legal Fees		579.00
Legal:	579.00	
Hatfield, Moran & Barry, PA	579.00	
School Board Expenses		351.50
Expenses:	351.50	
NH School Board Association	90.00	
SAU #34	176.00	
Town of Washington	85.50	
Treasurer Salary		250.00
Salary:	250.00	
L. Roy	250.00	

Treasurer's Expenses		\$ 221.68
Fidelity Bond:	\$ 150.00	
McCrillis & Eldredge Insurance	\$ 150.00	
Supplies:	71.68	
L. Roy	50.00	
Bank of NH	21.68	
Moderator's Salary		40.00
Salary:	40.00	
Town of Washington	40.00	
Checklist & Ballot Clerk Salary		254.97
Salary:	254.97	
Town of Washington	254.97	
Printing		230.19
Printing:	230.19	
Town of Washington	29.19	
Pherus Press	201.00	
SUPERINTENDENT'S OFFICE		24,922.00
District's Share:	24,922.00	
SAU #34	24,922.00	
OTHER DISTRICT SERVICES		
Workers' Compensation Policy		778.00
Insurance Policy:	778.00	
Knapton & Sterling	778.00	
Unemployment Compensation		3,765.38
Unemployment Payments:	3,765.38	
State of NH—UC	3,765.38	
Advertising		755.98
Advertising:	755.98	
The News Messenger	499.24	
Concord Monitor	95.59	
Union Leader	111.20	
Monadnock Shoppers News	18.75	
Keene Sentinel	31.20	
SCHOOL ADMINISTRATION		
Office Expenses		187.90
Postage:	187.90	
P. Levitz—Petty Cashier	151.50	
L. Nestler	19.40	
Postmaster	17.00	

Graduation Supplies		\$ 13.50
Supplies:	\$ 13.50	
Windsor Nursery	\$ 13.50	
UPKEEP OF BUILDING		
Custodial Service		3,919.00
Salary:	3,919.00	
J. Borey	3,919.00	
Utilities		775.09
Electricity:	775.09	
Public Service of NH	775.09	
Repairs & Maintenance		2,306.49
Repairs:	2,306.49	
Allston Supply Company	762.00	
D. Mitchell	50.00	
L. Borey	130.00	
Mamakating Electric Company	300.00	
Valley Home Center	33.24	
The Locksmith Shop	525.50	
Town of Washington	322.00	
Yeaton & Maine	125.00	
J. Dumais	58.75	
Property Insurance		2,059.00
Policy:	2,059.00	
Knapton & Sterling	2,059.00	
Supplies/Telephone		1,014.56
Telephone:	348.43	
Granite State Telephone	348.43	
Supplies:	666.13	
Central Paper Products	284.20	
Valley Home Center	12.97	
Gaskell's General Store	208.00	
J. Borey	160.96	
Fuel Oil		1,314.80
Oil:	1,314.80	
J.B. Vaillancourt	1,314.80	
Engineering Fees:		6,500.00
Consultant Services:	6,500.00	
Richard Monahon AIA	500.00	
Merganser Corporation	500.00	
Dufresne-Henry, Inc.	5,500.00	

PUPIL TRANSPORTATION

General Transportation		\$ 43,544.90
Private Transportation:	\$ 3,716.00	
E. Fecto	\$ 3,380.00	
K. Bigwood	336.00	
To and From School:	39,828.90	
Valley Transportation	39,828.90	
Special Education Transportation		2,472.00
Transportation:	2,472.00	
K. Bigwood	2,472.00	
Field Trips/PE Transportation		1,400.97
Transportation:	1,400.97	
Valley Transportation	855.87	
L. Nestler	345.75	
M. Nagy	199.35	

SUPERINTENDENT OF SCHOOLS' MESSAGE

To the Citizens of the Town of Washington:

My previous annual reports have emphasized the District's need for a new facility to enhance the educational opportunities of the children of Washington. I am going to deviate from my usual plea for a new building and instead tell you of a recent incident that occurred. I hope that relating this incident does not in any way detract from the children's need for a new facility.

About two months ago I met an elementary principal from one of our more affluent towns in southern New Hampshire. When I informed him that Washington was one of the districts I was responsible for overseeing, he snickered. He related that, on passing through the town on several occasions, he was amazed that people would even attempt to educate children in the picturesque building located in the center of town. He verbally attacked the low quality of education that must be happening in the community.

Obviously, I became defensive and began to set him straight. I informed him that the people of Washington took pride in the education they were providing their children and began to list the fine quality of programs offered. I highlighted the following:

- A low adult-to-student ratio that includes two highly dedicated teachers;
- Comprehensive curriculum in all academic subjects as well as programs in art, music and physical education;
- Classroom libraries which provide a ratio of books to students that I believe is unmatched by any school system in New Hampshire;
- The availability of computers in each of the classrooms to assist with instruction;
- A learning disabilities specialist who provides individual tutoring to ensure success for all students;
- A budget which supports a commitment to teachers to involve themselves in staff development activities;
- A budget which encourages students to experience learning beyond the four walls of the classroom by adequately funding field trips and assemblies;
- A school which has actively pursued improving itself and has met almost all State minimum standards.

I discussed further the many other positive aspects of the Washington Center School's program. I did admit that the antiquated facility was a problem but in no way represented the commitment of everyone to the children of the community.

Lastly, I informed him that the District was attempting to provide better facilities. These new facilities were not being proposed to remediate a poor educational system. I reminded him that "you do not have to be sick to get better".

Respectfully submitted,
RALPH J. MINICHELLO
 Superintendent of Schools

**S.A.U. #34 PROPOSED ADMINISTRATIVE SALARIES
 1991-1992**

Superintendent of Schools	\$ 59,546.00
Business Administrator	<u>43,092.00</u>
TOTAL	\$102,638.00

District Assessment of Administrative Salaries

Hillsboro-Deering	\$ 91,358.00
Washington	10,397.00
Windsor	883.00

BALANCE SHEET
Fund Balance/Revenue & Expenditures
July 1, 1989 to June 30, 1990

Fund Balance July 1, 1989		\$ 32,324.59
REVENUES:		
Current Appropriations	\$419,885.00	
Interest Income	3,340.13	
Transportation	3,236.50	
Other Local Revenue	<u>964.31</u>	
TOTAL REVENUE		\$ 427,425.94
TOTAL MONEY AVAILABLE		\$ 459,750.53
EXPENDITURES:		
Regular Instruction	\$295,863.11	
Special Education	28,623.23	
Health Services	947.36	
Psychological Services	4,660.50	
Speech Services	1,185.00	
Improvement of Instruction	724.60	
Library Services	3,637.21	
School Board Services	4,757.04	
Office of the Superintendent	24,992.00	
Administration	5,974.70	
Building Maintenance & Operation	17,888.94	
Pupil Transportation	<u>47,417.87</u>	
TOTAL 1989-90 EXPENDITURES:		\$ 436,671.56
Fund Balance June 30, 1990		\$ 23,078.97

SCHOOL ADMINISTRATIVE UNIT #34 1991-92 BUDGET

	Expense Summary	
	1990-91 Budget	1991-92 Budget
STAFF DEVELOPMENT		
Staff Development	\$ 2,000	\$ 1,385
SAU BOARD SERVICES		
Audit Fees	1,800	1,450
Board Liability Insurance	2,592	3,000
Fidelity Bond	431	431
SUBTOTAL—Board Services	\$ 4,823	\$ 4,881
SUPERINTENDENT'S OFFICE EXPENSE		
Superintendent Salary	\$ 59,546	\$ 59,546
Business Administrator Salary	43,092	43,092
Office Staff Salary	39,578	40,765
Health Insurance	12,576	17,910
Worker's Compensation Ins.	915	896
NH Retirement	3,556	10,028
FICA	10,836	10,970
Unemployment Compensation	336	252
In-Service Education	1,000	700
Legal Fees	500	300
Computer Repair & Maint.	3,200	3,100
Equipment Lease	7,668	-0-
Travel	750	750
Out-of-District Travel	650	500
Telephone	3,060	2,940
Postage	1,487	1,690
Advertising	300	200
General Supplies	4,000	2,400
Computer Supplies	2,200	2,060
Periodicals	450	-0-
Office Equipment	200	-0-
Dues & Fees	615	410
Contingency	1,000	-0-
SUBTOTAL—Office Expense	\$ 197,515	\$ 198,509
BUILDING EXPENSES		
Equipment Repairs & Maint.	\$ 1,000	\$ 1,000
Office Rental	12,000	12,000
Property Insurance	375	375
Custodial Supplies	100	-0-
SUBTOTAL—Building Expense	\$ 13,475	\$ 13,375
TOTAL—S.A.U. #34	\$ 217,813	\$ 218,150

	Income Summary	
	1990-91 Budget	1991-92 Budget
FEDERAL PROJECTS		
Chapter 1	\$ 60,000	\$ 70,000
94-142	24,200	23,000
Chapter 2	11,500	12,500
	<hr/>	<hr/>
SUBTOTAL—Federal Projects	\$ 95,700	\$ 105,500
TOTAL BUDGET	<u>\$ 313,513</u>	<u>\$ 323,650</u>
REVENUES		
Federal Projects	\$ 95,700	\$ 105,500
Interest Earned	1,000	1,000
DISTRICT ASSESSMENT	\$ 216,813	\$ 217,150

S.A.U. #34 PRORATION OF EXPENSES
Operating Budget 1991-92

District	1989		1989/90		Pupil %	Combined %	District Share
	Equalized Valuation	Valuation %	A.D.M. Pupils	Valuation %			
Hillsboro-Deering	\$352,082,037	80.69%	1,190.7	80.69%	97.33%	89.01%	\$193,286
Washington	76,716,766	17.58%	32.7	17.58%	2.67%	10.13%	21,993
Windsor	<u>7,519,860</u>	<u>1.72%</u>	<u>-0-</u>	<u>1.72%</u>	<u>-0.0%</u>	<u>0.86%</u>	<u>1,871</u>
TOTALS:	\$436,318,663	100.00%	1,223.4	100.00%	100.00%	100.00%	\$217,150

SCHOOL BOARD MESSAGE

We have seen a year of generally good developments and results since our March 1990 Annual School District Meeting. The Center School has had the benefits of a dedicated, hard-working staff. Our children in grades one through five have had the advantages of a targeted and aggressive curriculum in the "Three R's" along with a variety of other subjects including science, social studies, art, music and physical education.

Last year Mrs. Nestler and Mrs. Nagy instituted a new report card system which has worked out quite well. It has provided more meaningful progress reports on our primary grade students while sharing the specifics of strengths and weaknesses with the parents.

The last year has seen a variety of field trips structured around the subjects of art, science and social studies. Mrs. Johnson has provided the continuity in our special education program which is paying off in noticeable progress by our LD coded students.

Mary Ann Nagy is again teaching the first and second grades in our first floor classroom with the assistance of teacher's aide Patricia Levitz. With 14 students in this classroom, our enrollment projections of a year ago were low by one student.

The third, fourth and fifth grades are again upstairs with Linda Nestler and aide Jean Crowley. This classroom now has 19 students in it, three in excess of our projection of last year and a population which leaves the classroom much too crowded for three grade levels.

The School Board and Building Committee would encourage all voters to visit our Center School to see the lack of reasonable space which currently exists, in the hope that two-thirds of our voters will acknowledge the need for a new elementary facility this year. In the past two years, 57% of our voters were aware and supportive of the need for a new school.

Our middle school and high school students seem to be doing well this year. Reports from the Middle School in Hillsboro indicate that our students are well-acclimated socially and doing quite well academically. In both middle school and high school, Washington students are participating in extra-curricular activities on a broader level than ever. The School Board would also like to acknowledge the high percentage of Washington students who have made the honor roll in Hillsboro. We believe this to be the result of a good basic preparation in our Center School along with, naturally, the hard work and dedication of our students. Please join us in congratulating these honor roll students for a job well done.

Respectfully submitted,
WILLIAM RHOADES
LARRY LEIZURE
WILLIAM LOFGREN

SCHOOL NURSE'S REPORT

This year has been very busy at the Washington Center School. Joey, our stuffed monkey, came to school and received the last of his preschool booster shots during an informal question and answer session regarding immunizations. Vision and hearing screenings are completed, with heights and weights to be done in May. A special workshop will be held in the spring to demonstrate the Heimlich manuever for children. Teachers and parents will be invited. The materials have been provided by the American Red Cross.

Getting to know not only the children but their families has been a very rewarding experience for me. I would like to thank Linda Nestler and Mary Ann Nagy for their continued support.

Respectfully submitted,
HELENE POTTHOFF, R.N.

HEAD TEACHER'S REPORT

This year at Washington Center School is proving to be as exciting and fruitful as last year. We've been delighted with the support and effort of parents and community members in helping our students learn and grow.

The beginning of the school year was both an educational and enriching experience for our students. During Fire Prevention Week, the whole school participated in a program designed to enlighten our students as to the hazards of a fire and what must be done to protect the family from disaster. Our fire chief, Jim Wright, showed a video at school and spoke to the children about what to do if a fire started in their homes. After the presentation we were invited to the fire house to view the equipment and fire trucks used by our volunteer fire department. The experience was a huge success.

Once again the town library has played a role in the education of Washington students. Through the organizational efforts of Betty Brighton, we learned about Arabian customs, haiku and tree identification. Mr. Fowler shared his experiences with an exchange student from Saudi Arabia. Using his own poetry, Mr. Hofford taught us the proper development of haiku. Mrs. Johnson came to the school with an armload of leaves and budding branches to help the children identify different types of trees. A nature walk through the Barkers' property, with trees marked for easy identification, reinforced this experience.

This year Mrs. Nagy's primary students are concentrating on the study of community life. The outing to the firehouse started this project rolling. Visits to the general store and post office in Washington, and possibly the Hillsboro police station, have been planned. Before each trip, students talk about what they expect to see; questions are written down with the anticipation of receiving informative answers. After each visit, the students discuss what they saw, and through the use of building blocks recreate the structure of the building they were in. Students continue the project by acting out what they learned. Some students will expand on the project by writing about it.

Washington's third through fifth graders have participated in three exciting events in the course of their studies of the colonial period. At Fort #4 in Charlestown they learned about the development of the fort and the lives of the inhabitants. Of particular interest were the mini-lectures, by costumed guides, on weaving, cooking, storekeeping and blacksmithing. The children studied life in a leading port city at Strawberry Banke in Portsmouth. A tour guide explained the changes in buildings and the lives of the people from the early days to the 1950's. Workshops included making and using sailors' knots and medallions. The third colonial event involved the study and preparation of food for a Thanksgiving feast. With much help and effort by Washington parents, the children and volunteers prepared and enjoyed pies, rolls, cranberry sauce, applesauce and vegetables.

The school attended "Babes in Toyland" in Concord. In December the students presented their annual Christmas play, "The Book of Christmas," which came alive as all the events of Christmas passed through its pages.

With much enthusiasm our new music teacher, Eileen Ruby, provided the musical arrangements.

Funding provided through the federal block grant enabled our students to partake in many exciting science programs. The Montshire Museum offered a traveling science fair which exposed the children to more hands-on science experiences. The third through fifth graders have planned an overnight campout and science study program at the Montshire. All students will journey to the New England Aquarium for a closer look at ocean life, and in May the older students will travel to Odiorne Point to study and find little sea creatures.

The physical education program continues under the direction of Maureen Connell. Jane Johnson provides assistance in our resource room, and Helene Potthoff again serves as our school nurse. The staff at Washington Center School strives to make the experiences of our students worthwhile, meaningful and fun. Much of our success depends on the support of parents and community members. The staff joins me in thanking all of you for your continued efforts.

Respectfully submitted,
LINDA NESTLER
Head Teacher

WASHINGTON SCHOOL DISTRICT ANNUAL MEETING

March 10, 1990

The Annual School District meeting of the Washington School District was opened at 2 P.M. by Moderator Robert W. Crane II. He read the warrant. He explained how he would conduct the meeting. The ballot box was inspected and handed to the Police Chief to carry to the ballot clerks.

ARTICLE 1: The following officials of the School District were chosen by nonpartisan ballot. The polls were opened at 2:20 P.M. and closed at 6 P.M. Total votes cast: 156.

MODERATOR for one year: Robert W. Crane, II	152 votes
CLERK for one year: Vicki Crane	152 votes
TREASURER for one year: Lynda B. Roy	133 votes
SCHOOL BOARD for two years: William Rhoades	21 votes
SCHOOL BOARD for three years: William Rhoades	46 votes
AUDITOR for one year: Elizabeth Wood	18 votes

ARTICLE 2: Mr. Rhoades moved that the District raise and appropriate the sum of \$658,500.00 (six hundred fifty-eight thousand five hundred dollars), said sum to be raised by the issuance of bonds or serial notes in accordance with the provisions of RSA: 33, the municipal finance act, said sum to be used for the design, construction, original equipping, and related fees and expenses of a new elementary school building, all in accordance with the plans and designs as approved by the Washington School Board and on file at the School District office in Hillsboro, and further to appropriate to the purposes set forth in the bond issue any interest or income earned on the proceeds from the sale of the bonds. Seconded by Mr. Leizure.

Mr. Rhoades then spoke about the improvements in education in the past few years. Development of a new curriculum that is coordinated with the Hillsboro-Deering curriculum. He spoke about the space constrictions, difficulties of space for the specialty teachers who come, the difficulties of teaching different grade levels in the same room.

He then introduced Mr. Rick Monahon and Roger Stenbach of the Merganser Corp. and explained how they came to be chosen by the committee. Mr. Monahon then explained the building itself and the design.

Mr. H. Eccard asked if the pitch of the roof was adequate for the climate. Mr. Monahon said that the climate had been taken into consideration.

Mr. Rhoades again spoke about the needs, explained that the needs were based on the census, not the growth factor. He emphasized that it is a "buyers market" now. He explained the effect on the tax rate.

Mr. D. Damm then spoke about the letter he had sent stating that projections were going down, money should be spent on education, not on added costs of utilities, etc. He spoke about the recession now. He objected to the response letter of the school board. Mrs. L. Nestler spoke about the lack

of facilities, inadequate storage, fire code hazards, lack of conference space. She invited people to come and see the school.

Mr. J. Russell said that after 16 years of trying, we have done everything except solve the problem.

Mr. B. Crane spoke in favor of building the new school this year.

Mr. H. Eccard suggested waiting to build until Hillsboro-Deering notifies us that the 6th, 7th, and 8th grades are coming back.

Mrs. M. Goodspeed asked if the Board had looked into that. The Board replied that they had not. They felt that the Junior High had better opportunities at Hillsboro-Deering.

Mrs. N. Jurson asked if a Capital Reserve Fund could be established if the article fails. Mr. Rhoades replied that that had not been considered by the Board as they felt that a 2/3 majority vote should be done.

Mr. R. Dunton spoke about finding a better solution to the problem, making better use of the resources that we have. Mr. M. Otterson spoke about being a responsible citizen and striving to make things better. He stated that we have put up with the present building for 100 years and now it was time to make it better and feel good about doing that.

A special ballot was received by voters and the polls were opened at 3:40 P.M. They were closed at 4:50 P.M. after a 10 minute extension. There were 193 votes cast. 129 votes were necessary to pass. There were 110 yes votes and 83 no. The article failed 5:04 P.M.

ARTICLE 3: Mr. Leizure moved to dismiss the article. Seconded by Mrs. Smith. Article relevant to land acquisition at Camp Morgan. Mr. R. Dunton suggested not dismissing the article and having the Board pursue the matter. Motion to dismiss by voice vote at 5:05 P.M.

ARTICLE 4: Mr. R. Crane moved to dismiss the article. Seconded by Mr. Leizure. Article relevant to conveying the school property to the Town. Passed by voice vote at 5:06 P.M.

ARTICLE 5: Mr. Rhoades moved that the District determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as printed in the Annual Report. Seconded by Mrs. Smith. Motion passed by voice vote at 5:06 P.M.

ARTICLE 6: Mrs. Smith moved that the District accept the reports of agents, auditors, and committees or officers chosen as printed in the Annual Report, with the following corrections:

page S10: Linda Nestler should read \$17,550.00

page S11: Harcourt, Brace, and Jovanovich should read \$79.76

page S12: Music supplies should read \$682.72

page S14: Baker and Taylor should read \$233.24

Mr. Leizure seconded. Motion carried by voice vote at 5:07 P.M.

ARTICLE 7: Mrs. Smith moved that the District vote to raise and appropriate the sum of \$497,961.00 (four hundred ninety-seven thousand, nine hundred sixty-one dollars) for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District. Seconded by Mr. Leizure. Carried by voice vote at 5:10 P.M.

ARTICLE 8: Mr. Leizure moved that the District vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- A. The money must be used for the legal purposes for which the School District can appropriate money.
- B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
- C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20b. Seconded by Mrs. Smith. Passed by voice vote at 5:11 P.M.

ARTICLE 9: Mr. Rhoades presented Mrs. Smith and Mrs. Drew flowers honoring their retirements. The Board also presented Mrs. Drew with a gift.

Mr. Hofford asked for a standing round of applause for the excellent job the Board had done with the new school presentation. He moved to instruct the Board to further investigate alternatives for the creation of new classroom space using Town volunteers and professional help. Seconded by Mr. Griffith. Motion failed by voice vote at 5:25 P.M.

Mr. J. Russell spoke in favor of educating the Junior High in Hillsboro-Deering. He also commended our teachers on an outstanding job.

The motion was made and seconded to adjourn the meeting at 5:26 P.M.

Respectfully submitted,
DIANE D. DREW