

# Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1988

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*Mimi Koch*

**Annual Reports**

of the  
Town of

**WASHINGTON  
NEW HAMPSHIRE**

**FOR THE YEAR**

**1988**

**VALLEY ROAD COMMITTEE — 1988**



***Ronald Jager, Chairman***



***Robert W. Crane***

*Members of the Valley Road Team will long be remembered for their exemplary patience, perseverance and skillful diplomacy in resolving the painful and costly Valley Road litigation.*

*Each member of the team contributed time and talent to the development of the Agreement and a comprehensive plan of action whereby the private section of the Valley Road within the Town of Washington will become a safe, high-quality addition to the Town's road system.*

*Thank you for your part in resolving the Valley Road litigation.*



***Richard Niven***



***Arthur Prentiss***



***Alexander Blakney***

Annual Reports of the Town Officers of  
**WASHINGTON, NEW HAMPSHIRE**  
 For the Fiscal Year Ending December 31, 1988  
 Together with Reports of the  
**WASHINGTON SCHOOL DISTRICT**  
 For the Fiscal Year Ending June 30, 1988

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## TOWN OFFICERS

MODERATOR	G. Michael Otterson	1990
SELECTMEN	Ronald E. Roy	1989
	Martin A. Fallon	1990
	Richard E. Griffith, Chairman	1991
TOWN CLERK	Vicki Crane	1989
Deputy	Janice F. Philbrick	
TOWN TREASURER	Karin F. T. Fox	1989
Deputy	Lynda B. Roy	
TAX COLLECTOR	Janice F. Philbrick	1989
Deputy	Vicki Crane	
HIGHWAY AGENT	Steven A. Blair, Sr.*	1989
	Kenneth Fletcher **	
	(Appointed Highway Superintendent)	
POLICE CHIEF	Paul Braley	
FIRE CHIEF	Robert J. Wright	1989
SUPERVISORS OF THE CHECKLIST	Katherine W. Killam	1994
	Alan Goodspeed	1990
	Beth Gallagher	1992
TRUSTEES OF THE LIBRARY	Manning Harvey	1989
	Elizabeth Brighton*	1990
	Martha Hamill**	
	Pearl Devlin	1991
TRUSTEES OF THE TRUST FUNDS	Pearl Devlin	1989
	Marcia Goodspeed	1990
	Elizabeth A. Wood**	1991
TRUSTEES OF THE CEMETERIES	Marcia Goodspeed	1990
	Cynthia Smith	1991
	Herbert Killam, Jr.	1989
LIBRARY	Barbara Gaskell	
PLANNING BOARD	Robert Hamill	1989
	David R. Crane	1990
	Kenneth Brighton	1991
	Dr. Timothy Wolfe	1989
	Ex Officio Selectman	
	Richard E. Griffith	
	Donald Wickens, Alternate	
	Peter Tumulty, Alternate*	
	Alan Goodspeed, Alternate	

BOARD OF ADJUSTMENT	Richard Niven, Chairman	1993
	Barbara Payne**	1989
	Dorothy Tumulty*	
	Virginia Macy	1990
	G. Michael Otterson	1991
	Charles E. Dalphond	1992
ALTERNATE BOARD OF ADJUSTMENT	Robert Crane, II	1992
	Walter Peck	1989
	Ralph D. Otterson**	1990
	James Hofford	1991
BOARD OF ASSESSORS	Kathleen Hunt	1991
	Beth Gallagher	1989
	Charles Fields	1990
CIVIL DEFENSE DIRECTOR	James L. Hofford	
CUSTODIAN	Hector Levesque	
FOREST FIRE WARDEN Deputies	Charles E. Dalphond	
	John Eccard	
	Steve Dube	
	Alan Goodspeed	
	Robert J. Wright	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Charles E. Dalphond	
	Ralph D. Otterson	
PARKS & RECREATION COMMISSION	Kathleen Hunt	1991
	Larry Leizure	1989
	William Rhoades	1989
	Richard E. Griffith	1990
	Bruce Woodbury	1990
	William Bouchard, Alternate	
ARCHIVES COMMITTEE	Grace Jager	
	Vicki Crane	
	Sally Krone	
HEALTH OFFICER	Joseph K. Payne	

\* Resigned

\*\* Appointed to fill vacancy

The State of New Hampshire

TOWN WARRANT

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the fourteenth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief and one Library Trustee for one year each; one Trustee of the Cemeteries for two years; one Selectman, one Library Trustee, one Trustee of the Trust Funds, one Cemetery Trustee, two members of the Planning Board, one member of the Board of Assessors and two members of the Parks & Recreation Commission for three years each; and any other Town Officers and to vote on the referendum items appearing on the ballot.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

*(written in margin)*  
Town  
visit  
ambulance  
local  
112-103-  
9

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-five Thousand Dollars (\$125,000.00) for the reconstruction of Valley Road, so-called, such sum to be raised through the issuance of Bonds or Notes under and in compliance with the Municipal Finance Act, RSA 33, as amended; to authorize the Selectmen to invest said monies and use the earnings thereon for said project; to authorize the Selectmen to take any other action or to pass any other vote in relation thereto. (Two-thirds ballot vote required.)

*Carried*

ARTICLE 4. To see if the Town will raise and appropriate Ten Thousand Dollars (\$10,000.00) for the Town's share of the reconstruction of Valley Road in accordance with Court Order dated January 4, 1989 signed by Charles Contas, Justice, Cheshire County Superior Court in the matter of Anatolij Ursini v. Towns of Washington and Stoddard.

*Carried*

ARTICLE 5. Shall we adopt the provisions of RSA 72:1c which authorizes any town or city to elect not to assess, levy and collect any resident tax?

*Carried*  
*(written in margin)*  
for members

ARTICLE 6. To see if the Town will vote to approve the plan of the Washington Fire Department to fully comply with the requirements of NFPA-1500 by the year 2010 and/or take any other action in relation thereto.

*Carried*  
*(written in margin)*  
submitted  
cases

ARTICLE 7. To see if the Town will vote to extend the mandatory recycling program at the Washington Recycling Center and adopt a new Ordinance Governing the Disposal of Solid Waste and Recyclable Materials."

*Delayed*  
*(written in margin)*  
1:20  
*Carried*

ARTICLE 8. To see what sum of money the Town will vote to raise and appropriate to establish a computer system for the Town. *(Lalager)(Walsh?)*

ARTICLE 9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for a new Highway Garage, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund.



*Carried* ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of a loader and to raise and appropriate Five Thousand Dollars (\$5,000.00) to be placed in this fund.

*Carried* ARTICLE 11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of a Fire Truck, and to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to be placed in this fund. *\*3 = 90,000 in 3 yrs*

*Carried* ARTICLE 12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of a police cruiser, and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund.

*Carried* ARTICLE 13. To see if the Town will vote to appropriate \$40,732.34 from surplus to defray the expenses of the Highway Department for Special Road Projects.

ARTICLE 14. To see what sum of money the Town will vote to raise and appropriate for "Highways, Streets & Bridges."

<i>Carried</i>	General Highway Expenses	\$218,200.00	<i>1345.61, 835.37</i>
	Street Lights	1,800.00	<i>Valley Rd - 5000</i>
			<i>131,364.63</i>
	Total	\$220,000.00	
		<i>1989-192,236.00</i>	

*Carried* ARTICLE 15. To see if the Town will vote to appropriate the Block Grant Highway Funds anticipated during 1989 for use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget.

*Carried* ARTICLE 16. To see what sum of money the Town will vote to raise and appropriate for fuel to service the Fire, Highway and Police Depts., and to close out the operation of the existing fuel storage system and purchase tanks and equipment to dispense fuel—in order to comply with RSA 146-c and Administrative Rule WS-411. (\$15,000 for fuel, \$5,000 for tank removals and replacements.)

*Carried* ARTICLE 17. To see if the Town will vote to authorize the Selectmen to enter into an agreement with the Washington School District for the purpose of developing and maintaining a school on the Camp Morgan property upon terms and conditions agreeable to both parties or to take any other action in relation thereto.

*deput* ARTICLE 18. To see if the Town will vote to acquire from the Washington School District upon terms and conditions as determined by the Selectmen the existing facility located on Town property on the Town Common or take any other action in relation thereto.

*Carried* ARTICLE 19. To see if the Town will vote to use the Grange Room for Town Offices or take any other action in relation thereto.

*Carried* ARTICLE 20. To see if the Town will vote to give or lease a parcel of land at Camp Morgan to the Washington Youth Association for the purpose of building an indoor recreational facility and/or take any other action relating thereto. *Part 1*

*defunct*

ARTICLE 21. To see if the Town will vote to provide Health Insurance benefits for part-time employees, and to raise and appropriate Fifteen Thousand Dollars (\$15,000.00) for that purpose.

*Carried*

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to appoint a Highway Agent in accordance with the provisions of RSA 231.62.

*passed*

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributing up to One Hundred Thousand Dollars (\$100,000.00) to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP in an amount up to \$100,000 for the purposes of acquisition of the fee or lesser interest in conservation land. This appropriation is contingent upon the receipt of state funds and private donations exclusively.

*passed*

ARTICLE 24. Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers, for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80, \$15,000.00; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married, a combined net income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence.

*passed*

ARTICLE 25. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.

*passed*

ARTICLE 26. To see if the Town will vote to raise and appropriate ~~One Hundred Forty Thousand, Four Hundred Sixty-Nine Dollars (\$140,469.00)~~ for Operation of the Solid Waste-Recycling Center, and closing of the dump for the ensuing year.

*\$90,169.00*

ARTICLE 27. To see what sum of money the Town will vote to raise and appropriate for "Public Safety" for the ensuing year.

*passed*

Police Department	\$54,006.00
Fire Department	15,450.00
Forest Fire Control	400.00
Civil Defense	1.00
Emergency Communications	8,500.00
Fire Alarms for Town Buildings	2,500.00
Fire Equipment, Ponds, Fences & Hydrants	6,018.00
	<u>86,875.00</u>

*\$5,000 - Fund reduced \$1,000 (June 7)*

*17880-*

*\$81,875.00*  
*\$3 paid*

*passed*

ARTICLE 28. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

Town Officers' Salaries	\$ 16,450.00
Town Officers' Expenses	42,000.00
Election and Registration	2,000.00
Cemeteries	9,000.00
Gen. Govt. Buildings	32,575.00
Reappraisal of Property	46,670.00
Planning and Zoning	2,500.00
Legal Expenses	10,000.00
Regional Associations	1,192.00
Contingency Fund	2,500.00
Interest: Long-Term	11,750.00
Interest: Temporary	4,000.00
Social Security	18,814.00
Insurance	40,900.00
Unemployment Compensation	550.00
	<hr/>
	\$240,901.00

ARTICLE 29. To see what sum of money the Town will vote to raise and appropriate for "Culture and Recreation" for the ensuing year.

Library	\$10,000.00
Parks & Recreation	20,900.00
Patriotic Purposes	400.00
Old Home Day	2,500.00
Town Commemoration Booklet	3,500.00
	<hr/>
	\$37,300.00

ARTICLE 30. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long-Term Notes.

Camp Morgan	\$10,000.00
Valley Rd. Eng. Study	5,000.00
Municipal Bond	20,000.00
	<hr/>
	\$35,000.00- 20,000 ?

(Due in 1989)

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Five Hundred Dollars (~~\$20,500.00~~) for major repairs at Camp Morgan. ~~20,500~~ \$11,000,

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate for "Health & Welfare" for the ensuing year.

Lake Sunapee Home Health Care, Inc.	\$1,307.50
Washington Rescue Squad	2,500.00
Hillsboro Rescue Squad	500.00
Marlow Rescue Squad	100.00
Community Youth Services	2,500.00
Sullivan County Hospice	250.00
General Welfare	25.00
Old Age Assistance	15.00
	<hr/>
	\$6,947.50 \$7,197.50

*passed*

ARTICLE 33. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

*passed*

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to sell any or all property obtained by Tax Deed in 1988/89, except those parcels of 10 acres or more and tracts contiguous to Town lands.

*passed*

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

*passed*

ARTICLE 36. To transact any other business that may legally come before this meeting.

Given under our hands this ninth day of February in the year of our Lord, Nineteen Hundred and Eighty-nine.

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON  
Selectmen of Washington, N.H.

A True Copy - Attest:

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON *Resigned*

**BUDGET OF THE TOWN OF WASHINGTON**  
**Appropriations and Estimates of Revenues for the Ensuing Year**  
**January 1, 1989 to December 31, 1989**

Purposes of Appropriation	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
<b>GENERAL GOVERNMENT</b>			
Town Officers' Salary	\$36,670.00	\$34,800.74	\$16,450.00
Town Officers' Expenses	47,482.00	40,415.51	42,000.00
Election and Registration Expenses	1,585.00	3,452.00	2,000.00
Cemeteries	11,000.00	11,000.00	9,000.00
General Government Buildings	16,250.00	17,418.00	32,575.00
Reappraisal of Property			46,670.00
Planning and Zoning	2,500.00	1,673.75	2,500.00
Legal Expenses	8,000.00	8,920.26	10,000.00
Advertising and Regional Association	447.00	447.00	1,192.00
Contingency Fund	2,412.00		2,500.00
Health Ins, Part-time employees, Article #21			15,000.00
Computer System, Article #8			25,000.00
<b>PUBLIC SAFETY</b>			
Police Department	18,412.00	17,680.69	54,006.00
Fire Department	8,730.00	10,070.38	15,450.00
Civil Defense			1.00
Fuel and Tanks, Article #16			20,000.00
Forest Fire Control	150.00	347.25	400.00
Emergency Communications	10,800.00	5,883.53	8,500.00
Fire Alarms for Town Buildings			2,500.00
Fire Equipment, Fire Ponds, Fences & Hydrants			6,018.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
Highway Department	139,110.00	159,892.11	218,200.00
Street Lighting	1,750.00	1,761.01	1,800.00
Highway Block Grant			21,103.03
FEMA/Road Projects			40,732.34
<b>SANITATION</b>			
Solid Waste Disposal	101,500.00	68,988.57	140,469.00
<b>HEALTH</b>			
Lake Sunapee Home Health Care	1,135.05	1,135.05	1,307.60
Washington Rescue Squad	2,500.00	2,500.00	2,500.00
Hillsboro Rescue Squad	500.00	500.00	500.00
Marlow Rescue Squad	100.00	100.00	100.00
Community Youth Advocates	2,500.00	2,500.00	2,500.00
Sullivan County Hospice			250.00
<b>WELFARE</b>			
General Assistance	25.00	0.00	25.00
Old Age Assistance	15.00	0.00	15.00

## CULTURE AND RECREATION

Library	10,000.00	10,709.70	10,000.00
Parks and Recreation	19,400.00	18,395.20	20,900.00
Patriotic Purposes	200.00	228.00	400.00
Old Home Day	700.00	653.74	2,500.00
Town Commemoration Booklet			3,500.00

## DEBT SERVICE

Principal of Long-Term Bonds & Notes	15,000.00	15,000.00	35,000.00
Interest Expense –			
Long-Term Bonds & Notes	9,500.00	8,965.00	11,750.00
Tax Anticipation Notes	4,000.00	37,284.07	4,000.00

## CAPITAL OUTLAY

Town Hall Major Repairs	30,000.00	36,592.55	
Camp Morgan Major Repairs	10,500.00	15,662.16	20,500.00
Engineering Study Valley Rd.	25,000.00	2,344.28	135,000.00
Highway Grader	30,000.00	28,000.00	
New Equipment Police	2,500.00	320.00	
New Equipment Fire Department	4,768.00	4,768.00	
Handicap Ramp	1,500.00	2,000.00	
Parking Lot Expansion		2,547.00	

## PAYMENTS TO CAPITAL RESERVE FUNDS

Fire Truck			30,000.00
Police Cruiser			5,000.00
Highway Buildings			5,000.00
Highway Equipment			5,000.00

## MISCELLANEOUS

FICA	10,049.00	10,888.21	18,814.00
Insurance	40,865.00	44,061.04	40,900.00
Unemployment Compensation	500.00	557.41	550.00

<b>TOTAL APPROPRIATIONS</b>	<b>\$628,055.05</b>	<b>\$648,170.96</b>	<b>\$1,090,077.78</b>
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Less: Estimated Revenues			314,323.03
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Amount of Taxes to be Raised

(Exclusive of School and County Taxes)			\$775,754.75
--	--	--	--------------

Sources of Revenue	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
<b>TAXES</b>			
Resident Taxes	\$ 3,400.00	\$ 3,680.00	
Betterment Tax			125,000.00
Yield Taxes	10,000.00	3,320.00	3,500.00
Interest and Penalties on Taxes	5,000.00	8,431.00	5,000.00
Inventory Penalties	1,000.00	690.00	700.00
Land Use Change Tax		2,422.00	2,500.00
Boat Tax	700.00	997.00	900.00
<b>INTERGOVERNMENTAL REVENUES—STATE</b>			
Shared Revenue—Block Grant	5,000.00	13,894.00	5,000.00
Highway Block Grant	28,649.00	28,649.00	21,103.00
Reimb. a/c State-Federal Forest Land	3,443.00	3,443.00	3,443.00
Emergency Flood Assistance		50,528.00	
<b>LICENSES AND PERMITS</b>			
Motor Vehicle Permit Fees	50,000.00	56,909.00	57,000.00
Dog Licenses	431.00	486.00	480.00
Business Licenses, Permits & Filing Fees	2,500.00	2,444.00	2,500.00
<b>CHARGES FOR SERVICES</b>			
Income From Departments	2,000.00	3,229.00	2,500.00
Rent of Town Property	1,000.00	500.00	500.00
<b>MISCELLANEOUS REVENUES</b>			
Interest on Deposits	20,000.00	39,116.00	20,000.00
Sale of Town Property	2,000.00	20,262.00	2,500.00
<b>OTHER FINANCING SOURCES</b>			
Proceeds of Bonds and Long-Term Notes	55,000.00	55,000.00	
Fund Balance	37,227.00		61,697.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$232,350.00</b>	<b>\$290,675.00</b>	<b>\$314,323.03</b>

### WASHINGTON TOWN MEETING, MARCH 8, 1988

Meeting called to order by Moderator G. Michael Otterson, at 9:00 a.m. Polls will open at 10:00 a.m. and not close before 6:00 p.m. Absentee ballots to be opened at 5:00 p.m. Diane Drew, as Assistant Moderator; Janice Philbrick, as Assistant Town Clerk, Ethel Crane, Pearl Devlin, Natalie Jurson, and Madeleine Williams as Ballot Clerks. The voting took place in the Town Hall with 265 votes cast.

Robert Crane made a motion at the opening of the meeting to dispense with the Moderator reading through the Warrant Articles 2-48. Richard Griffith 2nd the motion.

Voice vote; motion passed unanimously.

**ARTICLE 1:** Moderator announced that he would not announce votes for write-in candidates who received less than 3 votes. The following officers were elected: Moderator for 2 years: G. Michael Otterson 255 votes and declared elected; Selectman for 1 year: Ferenc Nagy 22 votes, Ronald Roy 191 votes and declared elected; Selectman for 2 years: Richard Griffith 15 votes, Martin Fallon 86 votes and declared elected; Selectman for 3 years: Ferenc Nagy 19 votes, Martin Fallon 15 votes, Richard Griffith 153 votes and declared elected; Town Clerk for 1 year: Vicki Crane 258 votes and declared elected; Town Treasurer for 1 year: Kelly Sajnacki 70 votes, Karin F. T. Fox 182 votes and declared elected; Tax Collector for 1 year: Charles E. Dalphond 6 votes, Janice Philbrick 244 votes and declared elected; Trustees of Trust Funds for 1 year: Sandy Ec-card 4 votes, Pearl Devlin 27 votes and declared elected; Trustee of Trust Funds for 3 years: Pearl Devlin 10 votes—but because she was already declared elected for the 1-year term, this 3-year term remains vacant. Cemetery Trustee for 3 years: Barbara Gaskell 11 votes, Cynthia Smith 16 votes and is declared elected; Road Agent for 1 year: Richard Gallagher 9 votes, Herbert Killam, Sr. 39 votes, Kenneth Fletcher, 76 votes, Steven Blair 103 votes and is declared elected; Fire Chief for 1 year: Charles Dalphond 35 votes, Robert Wright 175 votes and declared elected; Board of Assessors for 2 years: Charles Fields 20 votes and declared elected; Board of Assessors for 3 years: Kathleen H. Hunt 240 and declared elected; Planning Board for 3 years: Timothy Wolfe 3 votes, Kenneth Brighton 4 votes and declared elected; Library Trustee for 1 year: Manning Harvey 225 votes and declared elected; Library Trustee for 3 years: Pearl Devlin 236 votes and declared elected; Parks & Recreation Commission for 3 years: Kathleen H. Hunt 246 votes and declared elected, and Supervisor of the Checklist for 6 years: Katherine Killam 224 votes and declared elected.

Ballot Question #1 referring to Adopting a New Land Use Ordinance: Yes-90; No-159 and stands defeated.

Ballot Question #2 referring to Adopting new Wetland Restrictions: Yes-106; No-147 votes and stands defeated.

**ARTICLE 2:** Robert Crane moved, "to postpone this article until the Chairman of the Board of Selectmen could be present." Philip Barker 2nd.

Voice vote; motion carried.

**ARTICLE 3:** Robert Crane moved, "that the Town raise and appropriate \$30,000 to purchase a used grader for the Highway Department." Philip Barker 2nd.

Robert Crane explained that the Highway Department was in need of a grader. Last summer the Town had to hire out for grading work, done at \$4,000.00 a trip.

P. Barker offered to amend the article to add, "that the Moderator select a committee of 5 knowledgeable people to assist in the purchase of such a grader." Elizabeth Wood 2nd.

Voice vote on Mr. Barker's amendment carried.



Voice vote on the article as amended carried.

ARTICLE 4: Richard Griffith moved, "that the Town adopt the provisions of R.S.A.—A.2 and establish a Town Conservation Commission for the proper utilization and protection of the natural resources and for the protection of watershed resources of the Town of Washington; such commission to consist of not less than 3 or more than 7 members to be appointed by the Selectmen." Ronald Jager 2nd.

Paper Ballot vote: Total cast 141; Yes-65; No-76 and motion fails.

ARTICLE 5: Robert Crane moved, "that Article 5 be postponed until the Chairman of the Board of Selectmen was present." Elizabeth Wood 2nd. Paper Ballot Vote: Total cast 142; Yes-79, No-63, motion carried.

ARTICLE 6: Robert Crane moved that Article 6 be postponed until the Chairman of the Board of Selectmen could be present." Kathleen Sprague 2nd. Voice vote; motion failed.

Donald Wickens moved, "that we postpone articles 5-48 until the Chairman of the Board of Selectmen could be present." Ferenc Nagy 2nd. Paper Ballot vote: Total cast 137; Yes-33, No-104; motion failed.

Sybil Blakney moved, "that the Town vote to rescind its actions at prior meetings whereby it ratified certain gravel leases by and between the Town of Washington and Hilman R. and/or Sybil C. Blakney and the Blakney family and authorize the Board of Selectmen to enter into a new agreement with Sybil C. Blakney or take any other action in relation thereto." Philip Barker 2nd.

Alexander Blakney explained that in 1972 the Town signed an agreement to lease approximately 8 acres for use as a gravel pit. For many years the agreements of the lease were met. Lately situations have developed such as: no good gravel-removal record, the roads left in poor repair, the place becoming a general mess, and becoming a dumping ground of the Highway Dept., also their present price being received for gravel is 50¢ per yard and is too low.

Steven Blakney went on to explain that in the original lease they agreed to use T.R.A. (Town Road Aid) as a basis for gravel prices, but T.R.A. no longer exists, and no new method has been developed to negotiate fair prices. Steven explained that they had several meetings with the Selectmen last fall but never got a satisfying outcome, and still have never finalized any negotiations with them. That is why they brought this article to the Town.

Robert Crane offered to amend to: "that Article 6 be amended to have the Moderator appoint a 3-member board, made up of 1 Selectman and 2 people from the general public, to meet with the Blakneys to renegotiate the gravel pit lease to arrive at a fair price and working agreement, the results to be effective as of March 8, 1988." Philip Barker 2nd.

Voice vote on the amendment carried.

Kathleen Sprague asked if a motion to amend the motion to change "rescind" to "re-negotiate" was in order. Moderator said it was not.

Voice vote on the original motion as amended carried.

Philip Barker moved to break one hour for lunch. Miriam O'Keefe 2nd. Voice vote; motion carried. 12:40 p.m.

1:40 p.m. Moderator Otterson called the meeting back to order. At this time the Moderator yielded the floor over to Barbara Gaskell who made a presentation for Mrs. Mabel Kimmel who retired this year as a Library Trustee and Treasurer. Mrs. Kimmel received a standing applause; and although she was absent, Mrs. Gaskell had a bouquet of flowers she would present to her.

ARTICLE 2: Robert Wright moved, "to hear and accept the reports of all officers and agents of the Town as printed in the Town Report with corrections of errors." Ronald Roy 2nd.

These errors were:

1; Page 8 Bottom 3rd column \$20,000.00 should be \$15,000.00.

2; Page 27 Middle (who had previously run) Pertains to Ronald Roy not Larry Clark.

3; Page 37 Middle last column \$697.63 should be \$4,697.63.

4; Page 55 middle \$4,286.69 should be \$4,268.61.

5; Page 69 Top \$55,372.00 should be \$55,372.77.

6; Page 75 Middle \$46,392.00 should be \$46,792.00.

7; Library Treasurer's Report missing, (was passed out separately and is available at the Selectmen's Office).

8; Page 9 FICA Retirement: 1st column \$9,581.00; 2nd Column \$9,291.00.

9; Nagy Frank M. married Diane A. Folmer in Washington, 8-15-87.

Voice vote; motion carried.

ARTICLE 5: Ferenc Nagy moved, "that the Town will accept Valley Road, a private road, as a Town highway, extending from the end of Valley Road (Old Stoddard Road) a present Town Highway, to the Stoddard Town line, on the condition that the Town be dropped as a party in the lawsuit, Highland Lake Association vs. Washington & Stoddard." Effective June 1, 1988. Donald Wickens 2nd.

Mr. Nagy explained that with court costs it would cost the Town over \$750,000.00 if we proceeded with current litigations, but that it was not the only answer, and we should try to work this problem out. Ralph Otterson moved to dismiss the Article. Alan Goodspeed 2nd.

Voice vote, motion failed.

Ronald Jager offered the amendment: "That the Town accept Valley Road (or part thereof), a private road, as a Town highway extending from the end of Valley Road (Old Stoddard Road), a present Town Highway, to the Stoddard Town line, as soon as the road (or relevant part thereof) is upgraded to the published Washington "Standards for New Roads" (1970) as determined by the majority of a 5-person committee (to be nominated by the Moderator and appointed by the Selectmen) and on the condition that the Town be dropped as a party in the lawsuit, Highland Lake Association vs. Washington and Stoddard." Effective June 1, 1988. Alexander Blakney 2nd.

The Moderator allowed much discussion on the issue. The Association expressed concern in fire, rescue and police protection.

Elizabeth Wood brought out the point that the original lawsuit is: "Ursini and Highland Lake Association. vs. Washington & Stoddard," and she believes Mr. Ursini would also have to agree to drop the lawsuit. Moderator Otterson read the "Road Standards" so all understood what was meant in Mr. Jager's amendment.

Richard Gallagher asked how this would affect Phast II of the Court Order. Mr. Wright spoke that until the lawsuit is completely dropped, it would not affect Phase II at all, but that the Town would proceed as planned.

Mr. Wright spoke in favor of the amendment to show the Town shows good faith and would like to find a workable agreement.

Mr. Griffith pointed out that it can never hurt to sit down and try to find a solution and asked to move Mr. Jager's amendment.

Voice vote on Mr. Jager's amendment carried.

Voice vote on original motion as amended carried.

ARTICLE 7: Janice Philbrick moved, "that the Town vote to adopt the provisions of R.S.A. 80: 58-86 for a Real Estate Tax Lien Procedure and that this procedure become effective as of March 8, 1988. Lynda Roy 2nd.

Paper Ballot Vote; Total cast 117 votes; Yes-101, No-16; motion carried.

ARTICLE 8: Dismissed.

ARTICLE 9: Fredrick W. Otterson moved, "that the Town vote to rescind the action taken at the 1987 Town Meeting, prohibiting the consumption of alcoholic beverages on Town property." Richard Griffith 2nd.

Alexander Blakney moved to dismiss. Robert Piatt 2nd.

Voice vote to dismiss carried. Article dismissed.

ARTICLE 10: Pearl Devlin moved, "that the Town vote to raise and appropriate \$10,000.00 for the support of the Shedd Free Library." Elizabeth Brighton 2nd.

Mrs. Devlin explained that their increase over last year included plans to update their reference material.

Voice vote, motion carried unanimously.

ARTICLE 11: James Hofford moved, "that the Town vote to initiate a mandatory waste recycling program of recycling glass, paper, plastic bottles, and scrap metal for a one-year trial period beginning Oct. 1, 1988." Richard Griffith 2nd.

Mr. Hofford explained that the N.H. Resource Recovery Association provided him with information on recycling and that they would be available to find buyers for the Town. Other Towns in New Hampshire who are involved are saving up to 50% of their dumping cost per year. Mr. Hofford also noted that when we sort out these materials from our trash, we reduce the tonage that must be hauled to Claremont, therefore even further reducing our cost.

Ralph Otterson moved to dismiss. Alan Goodspeed 2nd.

Voice vote to dismiss failed.

At this point Moderator Otterson turned the meeting over to Ron Jager. Mr. Otterson spoke in favor of the article. He is on our Solid Waste Committee and knows that our tipping fees are going to go up, and although it will take some new habit-forming, recycling makes good sense and eventually it will be mandatory statewide.

Elizabeth Wood spoke in favor of recycling but against the article because there is no money to get started. She also asked why the Oct. 1, 1988 date to start.

Mr. Hofford replied that it would be easier after the summer rush was over.

Robert Crane figured we might as well "get the Summer people in on the bandwagon" and moved an amendment to change "October 1, 1988 to June 1, 1988." Robert Wright 2nd.

Voice vote on Mr. Crane's amendment carried.

Voice vote on original motion as amended carried.

At this point Mr. Jager took the opportunity as Acting Assistant Moderator to take a personal privilege and congratulate retiring Chairman of the Board of Selectmen, Robert Wright, for his 12 years of service.

Elizabeth Wood presented him with a cake and card signed by the Townspeople.

Mr. Wright received a standing round of applause; he thanked everyone and cut his cake to be passed around.

Mr. Jager then turned the meeting back over to Mr. Otterson.

ARTICLE 12: Robert Wright moved that the Town raise and appropriate \$169,110.00 for the operation of the Highway Dept. for the ensuing year. Ronald Roy 2nd.

Mr. Wright presented the Highway budget in the absence of Steven Blair, who was called out of town on an emergency.

L. Gaskell asked what the special projects were this year. H. Killam, a highway department employee, answered, reshaping and adding drainage, resurfacing parts of the East Washington Road, and installation of some guard rails.

Philip Barker asked why the little Mack needed a new body. Mr. Wright explained that its present body was purchased used and has now worn out.

Philip Barker offered an amendment "to reduce the total by \$30,000.00." Ralph Otterson 2nd.

Voice vote on Mr. Barker's amendment carried.

Voice vote on the original motion as amended carried. (\$139,110.00)

ARTICLE 13: Dismissed.

ARTICLE 14: Richard Griffith moved, "to see if the Town will vote to adopt the following: "a. Site Plan Review authorization for Planning Pursuant to N.H. R.S.A. 674:43; the Planning Board is hereby authorized to review and approve or disapprove site plans for the development and change or expansion of use of units for non-residential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units. b. Filing of Certificate of Notice. The Town Clerk shall file a Certificate of Notice with the Sullivan Country Register of Deeds showing that the Planning Board has been so authorized and giving the date of the authorization." James Hofford 2nd.

Richard Gallagher moved to dismiss. Alexander Blakney 2nd.

Voice vote on the motion to dismiss carried.

ARTICLE 15: Richard Griffith moved, "that the Town vote to sell for off-site use the unused cottage adjacent to the Camp Morgan Craft Building, which is also known as the 'Wigwam.'" Ferenc Nagy 2nd.

It was explained that the Wigwam was not the building to be sold, but the cottage adjacent to it.

Voice vote; motion carried.

ARTICLE 16: Ronald Roy moved, "that the Town vote to discontinue and relinquish all interests of the Town therein a portion of Half Moon Pond Road as shown on a plan entitled 'Plan showing Boundary Line Agreement and Town Road Relocation for Karin F. T. Fox' pursuant to R.S.A. 231:43." Larry Clark 2nd.

Voice vote; motion carried.

ARTICLE 17: Robert Wright moved, "that the Town vote to raise and appropriate \$18,412 for the operation of the Police Dept. for the ensuing year." Lynda B. Roy 2nd.

Police Chief Paul Braley apologized for no Police Report, but he was, after all, the 4th Chief this year and just did not have enough facts to put together an accurate report.

He explained his budget, based on past Departments, and was asking that we pay for our officers for their time to get the necessary training to become certified.

Voice vote; motion carried.

ARTICLE 18: Robert Wright moved, "that the Town vote to raise and appropriate \$2,500.00 for new equipment for the Police Dept." Alexander Blakney 2nd.

Chief Braley explained that when he joined the force he found a lack of basic supplies and hoped the Town would support the purchase of these items: Entry Vest, Fingerprint Kit, Radar, Uniforms, Recorder, Camera, Drug Testing Kit.

Although they did have uniforms, they did not all match nor did they fit our new officers.

Elizabeth Wood moved to dismiss. She felt that we raised and appropriated enough money under article 17. Sandra Fisher-Dalmond 2nd.

Voice vote to dismiss failed.

Chief Braley explained that if he could purchase good used equipment he would

Philip Barker offered to amend the motion to strike the word "new." Alexander Blakney 2nd.

Voice vote on the amendment carried.

Voice vote on the original motion as amended carried.

ARTICLE 19: Dismissed.

ARTICLE 20: Beth Gallagher moved, "that the Town vote to have a complete revaluation by a private appraisal firm that has been approved by the Dept. of Revenue Administration. Revaluation to be completed for the Tax year 1989." Robert Wright 2nd.

Mrs. Gallagher showed a graph of recent miscellaneous sales this year that showed actual sale value vs. assessed value, which showed how inaccurate the Town's valuation has become.

Lisa Copp Gomez asked when our last revaluation was done. It was answered, "1982."

Grace Jager spoke about her time served as a member of the Board of Assessors and strongly spoke against an outside firm who would not know the Town.

Kathleen Hunt said at the present rate it would take the Assessors over 3 years to get the job done by themselves.

Mrs. Gallagher further added she thought a professional outfit would be more accurate.

Robert Crane felt that our present Board was qualified, they just needed more hours per week to work.

Ferenc Nagy moved to dismiss the article. Virginia McKinnon 2nd.

Paper Ballot vote; total cast 93; Yes-41; No-52, motion to dismiss failed.

James Hofford offered an amendment to strike "private appraisal firm" and replace it with "appraisers." James Garvin 2nd.

Voice vote on Mr. Hofford's amendment carried.

Voice vote on original motion as amended carried.

At this time the Moderator read the election results.

James Garvin moved that we adjourn this meeting until Saturday, March 12, 1988—9:00 a.m. Robert Wright 2nd.

Voice vote; motion carried.—8:50 p.m.

\* \* \* \* \*

Meeting called back to order by Moderator G. Michael Otterson, 9:00 a.m. Saturday, March 12, 1988.

ARTICLE 21: Gwen Gaskell moved, "that the Town vote to raise and appropriate \$700.00 for the Old Home Day Committee to rebuild the Town Float, and to offset other expenditures incurred by the committee." Natalie Jurson 2nd.

Mrs. Gaskell explained that the Old Home Day Committee applied for and received placement on the Constitution Committee and have been asked to participate June 21, 1988 in a parade in Concord. The Town Float is in disrepair and the committee would like to use it for a pattern to build a new one. Also, she mentioned plans were underway for a poster contest to be held this summer, the winning poster to be used as the official 1989 Old Home Days' Poster, and celebration of the Town Hall's Bicentennial.

Voice vote; motion carried unanimously.

ARTICLE 22: James Hofford moved, "to see if the Town would vote to raise and appropriate \$1,920.00 for the removal of trash from the Marlow side of Ashuelot Pond." Larry Clark 2nd.

Bruce Woodbury moved to dismiss. Ralph Otterson 2nd.

Voice vote; motion to dismiss carried.

ARTICLE 23: James Hofford moved, "to see if the Town would vote to raise and appropriate \$5,800.00 for Emergency Communication and Emergency Management." Charles Wood 2nd.

Hans Eccard felt every department takes care of its own equipment and saw no need for a special article for Emergencies.

Lynda Roy explained that in the past each department did take care of their own. But to save sifting through these departments, they have included them all under one article, but did not add the additional money needed from these de-

partments, and therefore offers to amend the article, "to be increased to \$5,000.00 to make the total \$10,800.00." James Hofford 2nd.

Voice vote on Mrs. Roy's amendment carried.

Additional explanation showed that if all repairs were under one article, and extra aid was available in the future, we would be better able to apply.

Voice vote on the original motion as amended carried.

ARTICLE 24: Diane Drew moved, "that this Article and Article 25 be postponed until the Chairman of the Board of Selectmen could be present. Elizabeth Wood 2nd.

Voice vote; motion passed.

ARTICLE 26: Ronald Roy moved, "to see if the Town will vote to adopt an Ordinance for Establishing Procedures and Fees for Control and Clean-up of Hazardous Materials—authority as granted to Towns in N.H. R.S.A. 31:39." Robert Crane 2nd.

Voice vote; motion carried unanimously.

ARTICLE 27: Ronald Roy moved, "that we postpone until the Chairman of the Board of Selectmen was present." Larry Clark 2nd.

Voice vote; motion carried.

ARTICLE 28: Elizabeth Wood moved, "that the Town vote to have the Selectmen appoint a committee to look into the introduction of data processing into the Town Government." Robert Crane 2nd.

Robert Crane then offered an amendment of a "committee not more than three." Richard Griffith 2nd.

Voice vote on Mr. Crane's amendment carried.

Voice vote on original motion as amended carried.

ARTICLE 29: Robert Crane moved, "that the Town vote to raise and appropriate \$500.00 for control of Forest Fires in the ensuing year." Richard Griffith 2nd.

Lynda B. Roy stated that last year we only spend \$39.00 and make an amendment to, "reduce the amount by \$350.00 to \$150.00." Ralph Otterson 2nd.

Voice vote on Mrs. Roy's amendment carried.

Voice vote on original motion as amended carried.

ARTICLE 30: Ronald Roy moved, "that the Town vote to raise and appropriate \$30,000.00 and authorize the Selectmen to borrow \$20,000.00 by Long-Term Notes over a period of 2 years for Major Repairs to the Town Hall." Larry Clark 2nd.

Ronald Roy explained that at last fall's Special Town Meeting we voted to rescind the March 1987 vote on Town Hall Major Repairs to the Tower and to enter into a contract with John Willard.

The Selectmen have entered into this contract and are asking for this money for this purpose.

Sally Krone stated that the contract calls for approximately \$34,000.00 and they are asking for \$30,000.00—so where is the remaining \$4,000.00?

Lynda B. Roy explained that \$5,700.00 was carried over from 1986. There was a question as to how much money the motion was asking for in total: \$50,000.00 or \$30,000.00. Ronald Roy stated \$30,000.00..

Robert Crane offered an amendment, "to raise and appropriate \$10,000.00 and authorize the Selectmen to borrow \$20,000.00 by Long-Term Note." Richard Griffith 2nd.

Voice vote motion on the amendment carried.

Voice vote on the original motion as amended carried.

ARTICLE 31: Ronald Roy moved, "the Town vote to authorize the Selectmen to structurally alter the exterior of the Town Hall with the construction of a handicap access and raise and appropriate \$1,500.00 for that purpose." Beth Gallagher 2nd.

Mr. Roy explained that both State and Federal Government now require this and that the Selectmen drew up plans to construct a ramp that came past the Tower and around to the Tower door, as these doors were wide enough to accommodate a wheelchair.

Robert Crane wondered, "why not the Schoolroom, also known as the East End Porch door," be used, for this would not disrupt the beauty of the building. Marcia Goodspeed replied that she believed the reason the Tower door was chosen was because it was the only one wide enough.

Philip Barker offered an amendment to add after exterior, "and/or interior alteration" and that "access be through the East End Porch door." James Hofford 2nd.

Voice vote on Mr. Barker's amendment carried.

P. Barker hoped it would be a permanent ramp and would curve around the side drive.

Voice vote on the original motion as amended carried.

ARTICLE 32: Ronald Roy moved, "that the Town vote to raise and appropriate \$16,250.00 for maintenance and repairs to the Town Hall and Other Buildings." Richard Griffith 2nd.

It was explained that this year the Fire Department fuel costs will be picked up under this article. Also \$1,000.00 was budgeted to purchase a 6-burner gas range for the Town Hall.

Voice vote on the motion carried.

ARTICLE 33: Ronald Roy moved, "that the Town vote to raise and appropriate \$10,000.00 and authorize the Selectmen to borrow \$15,000.00 by Long-Term Note for the period of 2 years for the next phase of the Engineering Study on the Valley Road." Larry Clark 2nd.

Larry Clark read parts of the 1984 Court order. The Town must continue with Phase II which would be to decide what lands will be taken and a right-of-way drawing drawn up and final engineering.

James Hofford offered an amendment, "to raise and appropriate \$14,040." Richard Griffith 2nd.

Voice vote on the amendment failed.

Robert offered an amendment, "to raise and appropriate \$4,040.00 and borrow by Long-Term Note \$10,000.00." Jeannette Crane 2nd.

Voice vote on Mr. Crane's amendment failed.

Paper Ballot vote on the original motion: total votes cast 72; Yes-64; No-8. Motion carried.

ARTICLE 34: Richard Griffith moved, "that the Town vote to raise and appropriate the sum of \$10,500.00 for continuing the rehabilitation of Camp Morgan." Diane Drew 2nd.

Mr. Griffith explained that they have made a partial payment on a new heating system and need money for the remainder; along with plans to install insulation in the kitchen, heating ducts, winterizing waterlines for winter use, also burying and winterizing the septic system and chair rails and baseboards still need to be done.

Gwen Gaskell asked what happened to the furnace the Church donated.

Mr. Griffith said they have it stored in the lodge but chose to go with a new one for in the long run it would be more economical.

Gwen Gaskell replied that if the Church's was not needed then maybe they could find someone who could.

Voice vote on the motion carried.

ARTICLE 35: Richard Griffith moved, "that the Town vote to raise and appropriate the sum of \$21,200.00 for the maintenance of Parks and Playgrounds and operation of the Summer Recreation Program." Jed Schwartz 2nd.

Mr. Griffith explained their budget which included regular maintenance,

lawn care, restoration of the monument fence, bandstand painting, a catch basin and drain on the Town Hall parking lot drive, salary for the Caretaker of Camp Morgan and Summer Program help and supplies.

Richard Gallagher believed there might be money coming back from the Flood Aid that could be used in the catch basin and drainage area. Mr. Griffith replied, "very well if so it would be used to offset their expenses."

Philip Barker offered an amendment, "to cut the total to be raised and appropriated to \$19,400.00, and to give the Historical Society the privilege of restoring the Monument Fence." Gwen Gaskell 2nd.

Voice vote on Mr. Barker's amendment carried.

Robert Crane reminded the Town that the original rails on the fence were made of full, 4-inch lumber after being planed.

James Hofford referred us to page 73 of the Town Report and commended the Parks and Rec. people on jobs well done. A round of applause followed.

Voice vote on the original motion as amended carried.

ARTICLE 23: Robert Wright moved, "that the Town vote to raise and appropriate \$8,730.00 for the operation of the Fire Department." Larry Clark 2nd. Mr. Wright explained their budget, including training fees and aids, Telephone, a contract service to install 2 insulated overhead doors, materials and equipment—including fire extinguishers and hoses, along with auto parts, a new sink and library books.

Gwen Gaskell asked why the telephone costs so much and Mr. Wright replied that most of the cost is related to the tie lines between the Town Hall, Base Station and the Fire House.

Voice vote; motion carried.

ARTICLE 25: Robert Wright moved, "that the Town raise and appropriate \$4,768.00 for equipment for the Fire Dept." Robert Crane 2nd.

Mr. Wright explained that this equipment was not under the last article because they were items they could do without if need be, but would certainly benefit the department. They included new turnout gear of a different color for the officers, with their present gear being passed down to another member. With a different color gear, the officers could be more easily spotted during a fire or emergency.

Also a new hose nozzle that could be set up and spray alone, leaving men to do other work or keep them from potentially dangerous situations and, some new pagers.

Voice vote on the motion carried.

ARTICLE 27: Mr. Wright moved, "that the Town vote to authorize the Selectmen to hire a part-time Executive Assistant, and vote to raise and appropriate \$10,000.00 for that purpose." Ronald Roy 2nd.

Moderator Otterson ruled this motion out-of-order. The moderator explained that on the warrant the Article's wording did not call for any money to be raised or appropriated.

Robert Wright moved then, "that the Town vote to authorize the Selectmen to hire a part-time Executive Assistant to work with them to improve the quality of Town Government." Timothy Wolfe 2nd.

Ralph Otterson moved to dismiss the article. Natalie Jurson 2nd.

Paper Ballot vote: Total Cast 75; Yes-29; No-46; motion to dismiss fails.

Mr. Wright explained that the Board of Selectmen only meet for meetings twice a month and that they needed someone who could do follow up on pending items—building permits, etc., and to have our office open a couple days a week to work with the public.

Natalie Jurson feels we need to get our own house in order and hold off for a year to get strahghtened out.

Mr. Wright explained that there were statutory limits of the Selectmen's



duties and the Assistant would be able to handle many jobs, but the Selectmen would have the final decision.

James Garvin expressed being in favor of a full-time person but would like to see it be someone from within the Town.

Richard Gallagher offered an amendment, "to take part-time out of the original motion." Cynthia Smith 2nd.

The Moderator ruled this out-of-order because it changed the meaning of the original motion.

Elizabeth Wood offered an amendment, "to authorize the Selectmen to investigate and develop guidelines (or job description) for the hiring of an Executive Assistant to be reported upon, or a proposal be made, at next year's Town Meeting." Natalie Jurson 2nd.

Mr. Moderator accepted Mrs. Woods amendment.

Robert Wright challenged the Moderator's ruling.

The Moderator explained that there would be no discussion on the amendment—only a vote on the challenge.

The Moderator put the question of his ruling to accept Mrs. Wood's amendment to the floor.

Voice vote; the challenge failed.

Voice vote on Mrs. Wood's amendment also failed.

Paper Ballot on the original motion: total cast 77; Yes-45, No-32; motion carried.

ARTICLE 36: Marcia Goodspeed moved, "that the Town vote to raise and appropriate the sum of \$11,000.00 for the operation and maintenance of the cemeteries within the Town for the ensuing year." Natalie Jurson 2nd.

Marcia noted this was the same as last year.

Voice vote; motion carried unanimously.

ARTICLE 37: Ronald Roy moved, "that the Town vote to raise and appropriate \$61,500.00 and authorize the Selectmen to borrow \$40,000.00 by Long-term Notes over a period of 4 years for the operation of the Town's Transfer Station, and for the closing of the dump as required by the State of N.H." Larry Clark 2nd.

Mr. Roy explained that \$51,500.00 was for the operation of the dump, and the other \$50,000.00 represented money needed to proceed with the closing of the dump.

Mr. Clark ran through a breakdown of the \$50,000.00 including: Hydrological Evaluation, Landfill Closure Design, Transfer Station Design, and Permit Acquisition.

Robert Crane offered an amendment, "to reduce the total by \$15,000.00, to be reduced from the amount budgeted for a transfer Station Design." Philip Barker 2nd.

Mr. Crane explained that these figures represented plans for design at our present site, and we do not know if the State is going to accept this site. Voice vote on Mr. Crane's amendment fails.

Larry Gaskell asked that in the future years that the actual running of the dump be a separate article from the "Closing of the Dump."

Robert Wright moved to amend the Article, "to change \$61,500 to \$101,500," and to insert after \$40,000.00 the words, "to partially finance that amount." Bruce Woodbury 2nd.

Mr. Wright explained that this is a bookkeeping procedure as per John Durr our auditor at the Department of Revenue.

Voice vote on Mr. Wright's amendment carried.

Paper Ballot of the original motion as amended: 2/3rd vote required.

Total Cast: 70 votes, Yes-65, No-5, motion carried.

ARTICLE 38: Ronald Roy moved, "that the Town vote to raise and appro-

appropriate \$168,000.00 to defray Town Charges for the ensuing year."

Robert Wright 2nd.

Elizabeth Wood referred to budgeted amount on page 8 of the Town Report and asked why this was so much more.

Beth Gallagher explained that since Article 20, the Assessors have met with their newest member on the Board and worked out a schedule to get the revaluation of the Town done, including these extra hours and that is what the increase reflects.

Ellen Hofford offered an amendment, "to reduce the amount by \$2,000.00." James Hofford 2nd.

Voice vote on Mrs. Hofford's amendment carried.

Voice vote on the original motion as amended carried - \$166,000.00.

ARTICLE 39: Diane Drew moved, "that the Town vote to raise and appropriate \$1,230.00 as this year's share of the operating expenses of the Lake Sunapee Home Health Care, Inc." Robert Wright 2nd.

Lynda B. Roy stated that the Town recently received their bill and that it has gone down from last year, and therefore offered an amendment to reduce the amount to be raised and appropriated to \$1,135.05. Ronald Roy 2nd.

Voice vote on Mrs. Roy's amendment carried.

Voice vote on the original motion as amended carried.

At this time Moderator Otterson turned the meeting over to Assistant Moderator Diane Drew.

ARTICLE 40: Elizabeth Wood moved, "that the Town vote to raise and appropriate \$2,500.00 as a contribution to the Community Youth Advocates of Sullivan County." Katherine Killam 2nd.

Mrs. Wood explained that this group has helped 9 of our Town's youth this year; that they were available 24 hours a day with a hot-line number of 1-543-0427.

Voice vote, motion carried.

ARTICLE 41: Ronald Roy moved, "that the Town vote to raise and appropriate \$15,000.00 for payment of Long-Term Notes for the ensuing year." Robert Wright 2nd.

Voice vote; motion carried unanimously.

ARTICLE 42: Robert Wright moved, "that the Town vote to raise and appropriate \$2,500.00 as a donation to the Washington Rescue Squad." David Hunt 2nd.

Voice vote; motion carried.

ARTICLE 43: Robert Wright moved, "that the Town vote to raise and appropriate \$500.00 as a donation to the Hillsboro Rescue Squad." Richard Griffith 2nd.

Voice vote; motion carried.

ARTICLE 44: Kathleen Hunt moved, "that the Town vote to raise and appropriate \$100.00 as a donation to the Marlow Rescue Squad." Robert Wright 2nd.

Voice vote; motion carried.

ARTICLE 45: Robert Wright moved, "that the Town vote to authorize the Selectmen to sell any or all property obtained by Tax deed in 1987/88." Larry Clark 2nd.

David Crane offered an amendment to add, "excluding those parcels 10 acres or more in size or, those parcels abutting lands presently owned by the Town." Richard Griffith 2nd.

Voice vote on Mr. Crane's amendment carried.

Voice vote on the original motion as amended carried.

ARTICLE 46: Robert Crane moved, "that the Town vote to authorize the Selectmen to borrow in anticipation of taxes." Robert Wright 2nd.

Voice vote; motion carried unanimously.

ARTICLE 47: Robert Wright moved, "that the Town vote to authorize the Selectmen apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, Disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto." James Hofford 2nd.

Voice vote; motion carried.

ARTICLE 48: Ronald Jager moved that the Town modify its former decision that, "no one shall be allowed to park in front of the Town buildings" by adding the words "except on Sunday mornings and for other exceptions as determined by the Selectmen." James Hofford 2nd.

Voice vote; motion failed.

Larry Gaskell asked the Selectmen if on page 29 of the Town Report the amount of money shown reflects the amount of insurance coverage? Robert Wright said "not all."

Mr. Gaskell suggested they make necessary adjustments as time and purchases of new equipment and inflation requires.

Philip Barker moved, "that the meeting be adjourned." Richard Griffith 2nd.

Voice vote; motion carried unanimously.

Meeting adjourned 3:45 p.m.

Respectfully submitted,

VICKI L. CRANE, Town Clerk

A True Copy, Attest:

VICKI L. CRANE, Town Clerk

## The State of New Hampshire

## TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Camp Morgan Lodge in said Washington on Saturday, the 8th day of October next at two o'clock in the afternoon. The following article will be acted upon:

ARTICLE: To see what action the Town will take relative to the report and recommendations of the Valley Road Committee which was established in accordance with Article 5 of the Warrant for the Annual Town Meeting, March 8, 1988.

Given under our hands this 6th day of September in the year of our Lord, Nineteen Hundred and Eighty-eight.

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON

A true copy - Attest:

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON

WASHINGTON, NEW HAMPSHIRE - SPECIAL TOWN MEETING  
October 8, 1988

Meeting opened 2:00 p.m. in the Camp Morgan Lodge with Moderator G. Michael Otterson reading the Warrant.

E. A. Wood moved to make a point of order:

"As a registered voter of the Town of Washington, N.H., I submit the following:

#1. As this is a Special Town Meeting for the "Inhabitants of the Town of Washington qualified to vote in Town affairs," I request that the assembly consist of registered voters only as prescribed by law."

The Moderator ruled that he would allow Non-Registered voters to attend this meeting.

Mrs. Wood challenged the Moderator's ruling.

At this time, the Moderator asked all non-registered voters to leave the room while a voice vote was made.

Voice Vote on Mrs. Wood's challenge failed and non-registered voters are allowed to attend this meeting.

Mrs. Wood continued her Point of order;

#2. I question the legality of calling this meeting for the following reasons:

A. The eight-point proposed agreement, if accepted by the Town is a money question. Superior Court approval is required and the public must be warned through the official Warrant for this meeting of that intent. Has the Court approval been obtained? I know that the Warrant does not include the contents of this agreement nor does it contain a specific article regarding money.

B. This meeting is warned through the Official Warrant to take action

on the report and recommendations of the committee established under Article 5, Annual Town Meeting in March 1988. I believe the vote on this article reads in Part that Valley Road would be taken over as soon as the road is upgraded to the PUBLISHED ROAD STANDARDS as determined by a five-man committee. We have not been warned or advised through the Warrant that the Road Standards have been or will be changed, nor does the 8-point proposed agreement make reference to any standards.

#3. I also question the ethical and legal action on the following points without specific warning to the Public through the Warrant for the meeting.

A. Overriding a vote from the Previous Annual Town Meetings relative to the adoption of Town Road Standards.

B. Overriding (or ignoring) a vote from a previous Annual Town Meeting relative to winter maintenance of private roads.

Both of these items would occur if this 8-point agreement is accepted.

Therefore, I challenge the legality of this meeting and request that the Secretary of State ratify this meeting before we take up Article #1 on the Warrant. If a motion for adjournment or continuance is in order, I so move."

(Mrs. Woods Points of Order were in letter form and the original copy was handed to the Moderator.)

The Moderator wanted the record to show that he agreed with E. A. Wood's point of order and then went on to read the following:

"When calling a special meeting the Selectmen must publish a copy of the Warrant in a newspaper of general circulation in the Town within one week after the posting of the Warrant (39.4). No money can be raised or appropriated, nor can any appropriation previously made be reduced or rescinded at any special town meeting unless there is a vote by ballot and the number of ballots cast is equal to at least half of the number of legal voters on the town checklist at the preceding annual or biennial election. (39.5). As a practical matter, few Towns can expect a turnout of half the voters, and the alternative of petitioning the Superior Courts MUST be used."

At this time the Moderator ruled the meeting illegal.

Ronald Jager, chairman of the Valley Road Committee, commented that the committee would not have been so foolish as to bring an illegal warrant or meeting before the people. The committee is not raising and appropriating money but morally binding the Town to raise and appropriate money at a later date. (Annual Town Meeting).

Mr. Moderator expressed to the people that he felt he had been lied to by the Committee Chairman, for he had asked him "When would the money be raised and appropriated" and was told not at this meeting. Yet in their 8-point agreement with Highland Lake Association it specifically calls for \$125,000.00+ needed to be raised. If Mr. Jager says there is no money to be raised or appropriated it is contrary to the agreement. And again moved the meeting illegal.

Mr. Jager challenged Mr. Moderator's ruling.

Mr. K. Brighton asked if the committee had a written opinion of the meeting's legality from their legal counsel.

PAPER BALLOT: Yes-50; No-39. The Moderator's stand is upheld and the meeting is declared illegal.

The Moderator expressed to the people that he had wanted to hear the motion and it seconded, and then their presentation as to fully air the issue. But at some point he would have had to have pointed out the meeting's illegalities and ruled as such.

The Moderator stated that Mr. Jager asked for an apology and did publicly apologize, because he might have misunderstood Mr. Jager's intent.

Robert Wright moved that the meeting be adjourned. Fred Otterson 2nd. PAPER BALLOT: Yes-37; No-53. Motion to adjourn defeated.

Mr. Jager explained to the people that the Town was under a court order to take over Valley Road, and if this meeting was not ruled illegal and the agreement did pass then the judge involved with our court order would hopefully and most likely substitute their ruling with our 8-point agreement. And in this way, through the "court order" the Town would have to raise and appropriate the money.

Mr. Jager feels the Moderator was very offensive and misunderstood, but will forgive him anyway.

Mr. F. Nagy asked if the non-registered voters could come back into the room. Moderator said yes they could.

Mr. Jager continued to state that lawyers do not always agree but in their case they did consult with their attorneys and got more than one opinion on how to proceed with a legal meeting.

Selectman M. Fallon stated that the 8-point agreement was not a perfect solution but the only workable solution to sever us from our court order. This committee deserves our thanks for all the long months they have put into this effort.

Our alternatives are considerably more expensive and it is too bad we did not have a chance to air our views.

Mr. K. Brighton moved to adjourn this meeting for 2 weeks and direct the Board of Selectmen to get a written opinion of the legality of the meeting from Legal Counsel. James Hofford 2nd.

Mr. Jager expressed he was in disagreement with the motion.

R. Crane expressed how he would like to try and tie these two sides back together and to do so we need to go a legal route: being a legal hearing and then get this agreement ready for a vote at our Annual Town Meeting.

Robert Wright agreed with Mr. Crane and hoped we would be legally forewarned.

D. Hunt asked if we could still hear the committee's presentation.

There was no comment.

R. Niven expressed his great disappointment in the people and that they did not even want to hear from them before the vote on illegality.

They did not spend all summer working on this to shaft us. Their counsel advised them that they were doing this legally and would never have thought of doing it any other way.

Again the Moderator pointed out that he would have liked to have heard the motion and 2nd and their presentation, but a point of order was brought up and he had to oblige this order of business. In the end no matter how the presentation went the meeting would still have been ruled illegal.

The Moderator contacted the Department of Revenue, the ones who accept our appropriations and set our tax rate. He read the Warrant to them and the Department of Revenue replied that they would not have been able to accept it.

G. McQuade expressed her disappointment in not being able to hear the committee's presentation.

Ralph Otterson asked (in reference to Mr. Brighton's motion to adjourn for 2 weeks) if this was enough time.

Selectman R. Griffith said yes, time enough to organize a legal hearing.

Mr. R. Crane felt that 2 weeks was not enough time to petition the courts and post a legal Warrant. That we must place our faith in the Selectmen to go for a public hearing or petition the courts and be ready for this at our Annual Town Meeting.

VOICE VOTE on Mr. Brighton's motion to adjourn for 2 weeks failed.

Mr. K. Brighton moved that this meeting be adjourned. P. Barker 2nd.

VOICE VOTE motion carried and this illegal meeting was adjourned at 3:45 p.m.

Respectfully submitted,

VICKI L. CRANE, Town Clerk

A True Copy, Attest:

VICKI L. CRANE, Town Clerk

### The State of New Hampshire

#### TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Camp Morgan Lodge in said Washington on Saturday, the 19th day of November next at two o'clock in the afternoon. The following article will be acted upon:

ARTICLE: To hear the report of the Valley Road Committee and vote to take any action in regard to that report.

Given under our hands this 28th day of October in the year of our Lord, Nineteen Hundred and Eighty-eight.

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON

A true copy - Attest:

RICHARD E. GRIFFITH  
RONALD E. ROY  
MARTIN A. FALLON

#### WASHINGTON, NEW HAMPSHIRE - SPECIAL TOWN MEETING November 19, 1988

Meeting opened at 2:00 p.m. in the Camp Morgan Lodge with Moderator G. Michael Otterson reading the Warrant.

Before any motions were made, the Moderator pointed out the left section of the hall, which had been sectioned off for the non-registered voters and asked those people not to participate in any voice votes. He also ruled that he would allow non-registered voters to speak and answer questions.

Richard Griffith moved "to hear the report and recommendations of the Valley Road Committee." Ferenc Nagy 2nd.

Voice vote; motion passed.

Ronald Jager, Chairman of the Valley Road Committee, made sure all in the hall had received copies of their report and the "agreement." (See attachment)

He then went through the history of the Valley Road and how we got to where we are today.

Mr. Jager introduced us to the Valley Road Committee members: Richard Niven, Robert Crane, Alexander Blakney, Arthur Prentiss and himself.

Mr. Jager explained that under the present court order the Town would be forced to upgrade the Valley Road to the Engineering Study's specifications, which would cost nearly a million dollars. Under the new agreement that the

Valley Road Committee and Highland Lake Association developed, we would take over the road now and the cost would be between \$175,000.00 to \$250,000.00.

Mr. Jager said this was the question: vote to accept their agreement or vote not to accept it and follow the court order.

Selectman Richard Griffith noted court action started in 1983, and up through 1987 we have spent over \$32,000.00 on engineering fees and over \$12,000.00 on legal fees.

Mr. Jager then had the people look at "the 8-part agreement" and totally explained each part of the agreement. Making sure all understood it.

Part 1: Mr. Jager explained how the Betterment Assessment worked.

Part 2: The Court will drop the court order if we can agree on a workable solution.

Part 3: The 40-foot right-of-way was agreed upon by a previous Board of Selectmen and therefore they had inherited it.

Part 4: Mr. Jager explained that if we reject this agreement then the Court will ORDER us to winter-maintain the Valley Road.

Part 5: This is the Town's contribution. (Remember that in Part 1 the Valley Road Property owners will be paying \$125,000.00. This Town portion will be raised and appropriated at our Annual Town Meetings for the next 5 years.

Part 6: This is a 50/50 Highland Lake Association and Town agreement, and if there was any difficulty in the land taking, the Valley Road neighbors would bear the larger portion. Jager estimated that it would cost less than \$1,000.00 in land taking, because it was hoped that the people will give up say, 5 feet of their property, for free.

There was discussion of the fact that part of the original studies showed \$125,000.00 needed for the land taking. Robert Crane explained that this was so, but the major part of that was in taking a whole piece of land. The committee agreed they would not be doing this. Instead, in that spot would be a STOP sign.

A map of the Valley Road and its proposed land takings were posting around the room for all to see.

There was also discussion about an inquiry sent out to the Valley Road land owners asking if they would give up part of their land freely for the upgrading of the road. It was reported that of those returned (questionnaires) only 4 would have wanted to negotiated the land taking, the rest agreed to give it up freely. As to how many inquiries were returned, it is not known.

Elizabeth Sawyer asked if the land taking came under eminent domain. Mr. Blakney answered yes it could but they thought most probably they would not have to.

Part 7: This was put in to ensure everyone work would get started right away.

Part 8: This was put in so that the Townspeople would be able to vote on the agreement also.

Mr. Jager explained that if we voted yes on the agreement, the next procedures were: to pass the agreement on to the Attorneys, who would then prepare a legal document to present to the courts.

Mr. Jager mentioned that the Attorneys have already started a draft of this legal document.

Selectman Griffith believes the Valley Road Committee deserves a high commendation.

Selectman Griffith moved for the approval of the agreement, for concluding the Valley Road litigation. Alexander Blakney 2nd.

The Moderator asked if the Selectmen wish to share anything or any stipulations we are not aware of.



Selectman Martin Fallon stated that the Selectmen wanted what was best for the Town and they have no other strings or commitments they are aware of.

There was further concern with the fact that the Selectmen had already told the Highway Department to plow the Valley Road if we were to get a snow-storm. This was against a 1986 Town vote NOT to plow any private roads.

The people were then told that if we did not pass this agreement, or it had snowed beforehand, and we did not plow the Valley Road then the Highland Lake Association would have gone back to the courts and then we would have been ORDERED to. Yes, we could have fought it, but it would only have cost us more money in legal fees. In the end we still would have been ordered to plow.

David Hunt wanted to know what would happen if, after all the money in the agreement is spent, and the road is still not up to standards.

It was explained that after that point in time, the road would be on the same priority basis as the rest of the Town Roads.

The Moderator asked if there was anything else we needed to know.

Kenneth Brighton asked if the Attorneys' draft of the legal document, which will be presented to the Courts, would read the same as the agreement we are voting on.

Town Council Barton Mayer answered no, not exactly. In some places there will be wording allowing the Town to vote on whether or not the \$125,000.00 be a bond or just an appropriation. Places like that will have to be adjusted to ensure the Town's best interest.

Robert Wright questioned the fact that at the 1988 Annual Town Meeting we voted, in effect: to accept the Valley Road when it met Town Standards. We are now asked to overturn this vote at the SPECIAL TOWN MEETING and accept the road.

Mr. Mayer answered that this was perfectly legal.

There was concern as to the Court accepting this agreement and dropping our present Court order. Mr. Mayer assured us that the courts would be happy to see we have come to our own agreement and gladly drop the court order.

Robert Wright brought up the question of added liability if we accept the road now before it is upgraded to Town Standards.

Mr. Mayer explained that towns are not liable for "use of highway" but the Supreme Courts do not always agree depending on each individual case. He would advise the Selectmen to be sure their insurance is current and to go by the good guidelines provided to them.

Committee members commented on the liability problems on the road. These areas will be posted and will be among the first to be worked on.

Marcia Goodspeed asked what would happen if the Court would not separate Washington from Stoddard in the Court order.

Again, Mr. Mayer explained that the courts want us to make an agreement, but if for some reason they did not accept this agreement then it would become worthless and the original Court order would still be in effect.

Mr. Mayer wanted to stress the point that he did not believe any precedents would be set on other roads if we pass this agreement.

Robert Wright then asked 3 questions.

1. How would the Selectmen proceed now through Town Meeting?

Selectman Griffith answered that they would be guided by the Courts on any money spent. No action would be taken except legal action.

2. In Gardner's (Highland Lake Association's attorney) agreement, he forgot to put in the interest on the \$125,000.00 to be paid by the Valley Road property owners. What is going to happen about that?

Selectman Griffith stated that Mr. Gardner's agreement was only a draft and has not been accepted. And besides, the Betterment Assessment RSA 231: 28 covers that.

The Moderator asked Mr. Mayer if he agreed with Selectman Griffith's interpretation of the RSA. He also asked if Mr. Mayer had that RSA and would he like to read it. If he did not have it the Moderator did (the Moderator held up his copy for Mr. Mayer).

Mr. Mayer said that it would not be necessary because the RSA and our vote covers this interest.

Mr. Wright's 3rd question was: Would they be spending any of the money that will not even be appropriated until Town Meeting.

Selectman Griffith said that they could not spend any money that has not yet been raised or appropriated.

Richard Gallagher asked, "if we will not be spending any money then how can we plow it?"

It was explained that plowing money would come out of the Highway Department. Our year runs January through December so it would only be for the next 5 or 6 weeks.

Mr. Gallagher stated that the Highway Department's budget does not allow for this.

It was further explained that it would be considered the same as if this Lodge's roof caved in. We do not have money budgeted for such a thing, but we would still fix it. The same would be true for the Valley Road. We did not expect it to be part of the Town Roads when we put together the Highway Department's budget, but if it becomes one of the Town roads then we must plow it.

The Moderator then read Selectman Griffith's motion to us:

"... MOVE FOR APPROVAL OF THE AGREEMENT, FOR CONCLUDING THE VALLEY ROAD LITIGATION" Again seconded by Alexander Blakney.

PAPER BALLOT: 71 Cast. Yes-66; No-5. Motion carried.

The Moderator said a motion to adjourn was in order. Selectman Griffith so moved.

Fred G. Otterson believed a round of applause was in order for the Valley Road Committee.

A round of applause was given.

VOICE VOTE to adjourn carried.

Meeting adjourned 4:30 p.m.

Respectfully submitted,

VICKI L. CRANE, Town Clerk

A true Copy, Attest:

VICKI L. CRANE, Town Clerk

VICKI L. CRANE, Town Clerk

## SELECTMEN'S ANNUAL REPORT

During the past year Washington taxpayers were well served by advisory committees whose members gave freely of both time and talent to facilitate the resolution of serious problems and save tax dollars.

The difficult assignment successfully carried out by the Valley Road Advisory Committee is an outstanding example of dedicated public service. Committee members Ron Jager, Rick Niven, Robert Crane, Alex Blakney and Arthur Prentiss will long be remembered for their patience, persistence and skillful diplomacy which ended six years of costly and unproductive litigation.

### LEGAL MATTERS

Three court cases pending at the beginning of the year were terminated; one by judicial decree in favor of the Town, and two through negotiation—the Valley Road litigation and the gravel pit dispute. Now pending is a suit filed by SMPO to require that the Town issue two tax bills for the "Post Office" tract purchased in 1986; one for the lot which the Post Office occupies, the other for the adjoining house lot.

The Ashuelot Pond Association threatened court action when it learned the Town had voted to terminate a waste disposal service for 45 households that had been in effect for more than a decade. After considering the potential cost of litigation, the absence of prior communication or notice that the service might be discontinued, and the statutory authority of the State Public Health Officer to intervene in behalf of the Association, the Selectmen decided to bite the bullet; collection of household waste from the Town shed on the Washington/Marlow boundary line was resumed. Late in the year arrangements were made with Bourassa Disposal Systems of Keene for maintaining a dumpster for handling the Ashuelot Pond community's household waste.

### The Highway Department

Last March the Town Highway Department was in disarray. There were manifold equipment problems, a shortage of manpower and an increasing backlog of work. There was an urgent need for seasoned judgement and expertise in heavy equipment operation. Thus, the Selectmen established the Highway Advisory Committee and delegated to the members—Robert Crane, Rick Niven and David Hunt—the responsibility for program planning, recruiting personnel and oversight of operations. Robert Crane, Committee Chairman, was personally responsible for assembling essential data on the 1987 flood damage so the Town could qualify for full reimbursement for repair of Town roads and bridges. There were several instances in which Robert Crane resorted to friendly persuasion to save the Town tax dollars.

### Town Hall

Preservation of historic buildings requires continuing surveillance. Fred Otterson, Mike Otterson and Larry Leizure consented to serve as a standing committee for the Restoration and Preservation of Town buildings. Their recent inspection of the Town Hall discovered a need for new foundation piers in the area between the Town Office and the Grange Room, and restoration work which should be considered when the Grange Room is no longer needed for school purposes. It is planned to use the Grange Room for Town Office space beginning July 1, 1989.

### Solid Waste

Because of rapidly rising costs for waste disposal and potential economies to be gained by recycling, mandatory recycling becomes a practical necessity.

The elementary recycling program initiated last spring by the Town Solid Waste Advisory Committee can be refined to achieve greater savings. The Town's consulting engineer on closure of the dump has been asked to prepare a plan for continued operation of a solid waste-recycling center at the present location. It is anticipated that a plan for sealing the site and covering the old landfill will be ready for State review by mid-year.

Washington is a member of the Central N. H. Solid Waste District and will participate in updating the district's plan as requested by the State. The Town anticipates substantial savings on waste disposal thru membership in the New Hampshire Resources Recovery Association.

In 1977, an agreement was entered into between the Towns of Washington and Stoddard to allow Stoddard residents at the end of 'Valley Road' to use Washington's dump. Since that time, Stoddard has paid Washington annually for that privilege—from the initial fee of \$300.00 to \$682.50 in 1987. An analysis of town waste disposal costs prompted by our heavily increased tax burden, and aided by data incorporated in the 1988 Upper Valley-Lake Sunapee Council Fiscal Report, led to a very substantially increased use-assessment to Stoddard for 1988.

#### Capital Improvement

A capital improvement program is essential for orderly progress in rebuilding Town roads and the acquisition of equipment. Funds for capital improvement are included in the current budget.

#### Miscellaneous

While the bell tower repair was in progress, contractor John Willard called attention to a small bullet hole in the west side of the cupola; the need to repair and paint the louvers, paint the bell area ceiling, tower trim and upper rails. Staging required for this unanticipated work was already in place; thus it was economical to have Mr. Willard make the repairs, remove old paint and repaint the surfaces with two finish coats of oil enamel at a cost of \$2,300. This extra, unanticipated work was the cause for the over-budget on the tower restoration contract.

The statement of payments made during the past year does not include an itemized record. The detailed statement, omitted from the annual report to reduce printing costs, is on file, and a copy may be obtained on request to the Selectmen.

Personnel of the Dept. of Revenue Administration have recommended grouping related money items to the extent feasible. This practice reduces the number of warrant articles without limiting the voters' option of changing or deleting specific line items.

#### BOARD OF SELECTMEN

Richard E. Griffith, Chairman

Ronald E. Roy

Martin A. Fallon

**SCHEDULE OF TOWN PROPERTY**

As of December 31, 1988

DESCRIPTION	ASSESSED VALUE (Lands & Buildings)
Town Hall, Lands & Buildings	\$245,000.00
Furniture & Equipment	13,500.00
Libraries, Lands & Buildings	112,500.00
Furniture & Equipment	31,000.00
Police Department	
Equipment	28,000.00
Fire Department, Lands & Buildings	110,000.00
Equipment	205,000.00
Highway Department, Lands & Buildings	52,000.00
Equipment	193,500.00
Materials & Supplies	9,000.00
Parks, Commons & Playgrounds, Buildings	322,000.00
Schools, Lands & Buildings	180,000.00
All Lands & Buildings acquired through Tax Collector's Deeds	
Tax Map 10.000, & 14.400 Cyrus Eaton Land	94,500.00
Tax Map 18.34, AP	30,000.00
Tax Map 18.07, AP	20,630.00
Tax Map 18.06, AP	21,000.00
Tax Map 25.019, HLS 347, 348, 349	3,750.00
Tax Map 14.089, LAE Q-5	2,600.00
Tax Map 20.101, Bailey Rd.	2,600.00
Tax Map 7.36, Wash. Hgts.	3,410.00
Tax Map 14.392, LAE R-15	4,000.00
Tax Map 14.313, LAE D-27	2,750.00
Tax Map 15.145, LAE B-19	3,000.00
Tax Map 15.125, LAE M-1	5,300.00
Tax Map 14.117, LAE K-12	2,500.00
Tax Map 14.265, LAE P-9	2,300.00
Tax Map 20.165, Bailey Rd.	2,600.00
All Other Property & Equipment	
Antenna & Building	1,000.00
Hearse	6,000.00
Cemeteries	16,000.00
<b>TOTAL</b>	<b>\$1,725,440.00</b>

**AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

Auditor's report for the year ended December 31, 1988, is unavailable at the time of this printing. Copies for review can be obtained at a later date at the office of the Selectmen.

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED  
PURPOSES OF APPROPRIATIONS**

<b>GENERAL GOVERNMENT:</b>	
Town officers' salaries	\$ 36,670.00
Town officers' expenses	47,482.00
Election and Registration expenses	1,585.00
Cemeteries	11,000.00
General Government Buildings	16,250.00
Planning and Zoning	2,500.00
Legal Expenses	8,000.00
Advertising and Regional Association	447.00
Contingency Fund	2,412.00
<b>PUBLIC SAFETY</b>	
Police Department	18,412.00
Fire Department	8,730.00
Forest Fire	150.00
Emergency Communications	10,800.00
<b>HIGHWAYS, STREET, BRIDGES</b>	
General Highway Department Expenses	139,110.00
Street Lighting	1,750.00
<b>SANITATION</b>	
Town Dump (Solid Waste Disposal)	101,500.00
<b>HEALTH</b>	
Washington Rescue Squad	2,500.00
Hillsboro Rescue Squad	500.00
Marlow Rescue Squad	100.00
Community Youth Advocates	2,500.00
Lake Sunapee Home Health Care	1,135.00
<b>WELFARE</b>	
General Assistance	25.00
Old Age Assistance	15.00
<b>CULTURE AND RECREATION</b>	
Library	10,000.00
Parks and Recreation	19,400.00
Patriotic Purposes	200.00
Old Home Day	700.00
<b>DEBT SERVICE</b>	
Principal of Long-Term Bonds & Notes	15,000.00
Interest Expense - Long-Term Bonds & Notes	9,500.00
Interest Expense - Tax Anticipation Notes	4,000.00
<b>CAPITAL OUTLAY</b>	
Town Hall Major Repairs	30,000.00
Camp Morgan Major Repairs	10,500.00
Valley Road Engineering Study	25,000.00
Highway Grader	30,000.00
Police Department New Equipment	2,500.00
Fire Department New Equipment	4,768.00
Handicap Ramp	1,500.00
<b>MISCELLANEOUS</b>	
FICA, Retirement & Pension Contributions	10,049.00
Insurance	40,865.00
Unemployment Compensation	500.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$628,055.00</b>

## SOURCES OF REVENUE

<b>TAXES</b>	
Resident Taxes	3,680.00
Yield Taxes	359.00
Interest and Penalties on Taxes	5,000.00
Inventory Penalties	940.00
Land Use Change Tax	2,300.00
Boat Tax	700.00
<b>INTERGOVERNMENTAL REVENUES—STATE</b>	
Shared Revenue—Block Grant	5,000.00
Highway Block Grant	28,649.00
<b>LICENSES AND PERMITS</b>	
Motor Vehicle Permit Fees	55,000.00
Dog Licenses	431.00
Business Licenses, Permits and Filing Fees	2,500.00
<b>CHARGES FOR SERVICES</b>	
Income From Departments	2,000.00
Rent of Town Property	1,000.00
<b>MISCELLANEOUS REVENUES</b>	
Interest on Deposits	20,000.00
Sale of Town Property	2,000.00
<b>OTHER FINANCING SOURCES</b>	
Fund Balance	<u>37,227.00</u>
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$221,786.00</b>

**STATEMENT OF BONDED DEBT**  
**Town of Washington**  
**December 31, 1988**

<b>Maturities (Orig. Date)</b>	<b>Land Acquis. Camp Morgan @ 5%</b>	<b>Valley Rd. Engineering Study</b>	<b>Municipal Bond 1988</b>	<b>TOTAL</b>
1989	\$ 10,000	\$ 5,000	\$20,000	\$ 35,000
1990	10,000	5,000	15,000	30,000
1991	10,000	3,000	10,000	23,000
1992	15,000		10,000	25,000
1993	15,000			15,000
1994	15,000			15,000
1995	15,000			15,000
1996	15,000			15,000
1997	15,000			15,000
1998	15,000			15,000
1999	<u>15,000</u>			<u>15,000</u>
<b>Total</b>	<b>\$150,000</b>	<b>\$13,000</b>	<b>\$55,000</b>	<b>\$218,000</b>

## SUMMARY INVENTORY OF VALUATION

ITEM		1988 VALUATION
<b>VALUE OF LAND ONLY</b>		
Current Use	19,058.95 acres	\$ 347,689.00
Residential		<u>11,479,196.00</u>
Total of Taxable Land		\$11,862,885.00
<b>VALUE OF BUILDINGS ONLY</b>		
Residential		\$16,709,776.00
Manufactured Housing		<u>108,070.00</u>
Total of Taxable Buildings		\$16,817,846.00
Total Valuation Before Exemptions		<u>\$28,894,693.00</u>
Blind Exemption (1)	\$15,000.00	
Elderly Exemptions (14)	<u>70,000.00</u>	
Total Dollar Amount of Exemptions		<u>85,000.00</u>
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>		<b>\$28,860,449.00</b>

## REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES

Pillsbury State Park	\$	3,442.58
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## ELECTRIC COMPANY SUMMARY

PSNH	\$161,745.00	
NH Elec. Coop.	<u>138,973.00</u>	
Total		\$300,718.00

## CURRENT USE REPORT

	Applicants Granted In Prior Years	New Applicants Granted for 1988	Total No. of Acres
	No. of Acres	No. of Acres	
Farm Land	494.5		494.5
Forest Land	14,535.05	4.2	14,439.25
Wild Land			
Unproductive	10.0	10.0	20.0
Productive	3,089.3		3,089.3
Natural Preserve	24.5		24.5
Recreation Land	369.5		369.5
Wet Land	621.9		621.9
Total Number of Acres Exempted under Current Use			19,058.95
Total Number of Acres Taken Out of Current Use During Year			7.69



**TAX COLLECTOR'S REPORT**  
**Summary of Tax Accounts**  
**Fiscal Year Ended December 31, 1988**

DR.	1988	Levies of Prior
Uncollected Taxes – Beg. Fiscal Year:		
Property Taxes		\$135,896.15
Resident Taxes		330.00
Land Use Change Tax		4,083.75
 Taxes Committed to Collector:		
Property Taxes	\$973,018.85	
Resident Taxes	4,030.00	
Land Use Change Tax	2,868.60	
Yield Taxes	4,055.33	
 Added Taxes:		
Property Taxes	1,430.50	
Resident Taxes	150.00	
 Overpayments:		
a/c Property Taxes	(39.57)	
 Interest Collected on Delinquent Taxes	219.79	3,811.91
 Penalties Collected on Resident Taxes	26.00	21.00
 <b>TOTAL DEBITS</b>	<b>\$985,759.50</b>	<b>\$144,142.81</b>
		Levies of
CR.	1988	Prior
Remitted to Treasurer During Fiscal Year:		
Property Taxes	\$861,966.95	\$135,807.28
Resident Taxes	3,680.00	210.00
Land Use Change Tax	2,422.18	
Yield Taxes	3,310.02	
 Interest on Taxes	219.79	3,811.91
Penalties on Resident Tax	26.00	21.00
 Abatements Allowed:		
Property Taxes	2,252.80	88.87
Resident Taxes	230.00	120.00
Land Use	446.42	
 Uncollected Taxes End of Fiscal Year:		
Property Taxes	110,190.03	
Resident Taxes	270.00	
Land Use Change Tax		4,083.75
Yield Taxes	735.31	
 <b>TOTAL CREDITS</b>	<b>\$985,759.50</b>	<b>\$144,142.81</b>

**SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS**  
**Fiscal Year Ended December 31, 1988**

<b>DR.</b>	Levies of Tax Sale Accounts to Others		
	1987	1986	Prior
Balance of Unredeemed Taxes Beginning Fiscal Year		\$10,970.61	\$506.61
Subsequent Taxes Paid:	\$8,225.55	244.18	
Interest Collected After Tax Sale	171.32	922.06	121.67
Redemption Cost:		29.60	77.00
Mortgage Costs:		123.10	
<b>TOTAL DEBITS</b>	<b>\$8,396.87</b>	<b>\$12,289.55</b>	<b>\$705.28</b>
 <b>CR.</b>			
Remittances to Purchasers During Fiscal Year:			
Redemptions	\$2,486.28	\$ 4,441.07	\$329.14
Interest & Cost After Sale	171.32	1,074.76	198.67
Deeded During Year	184.76	\$177.68	177.47
Unredeemed Taxes End of Year		6,596.04	
Unredeemed Subsequent Taxes	5,554.51		
<b>TOTAL CREDITS</b>	<b>\$8,396.87</b>	<b>\$12,289.55</b>	<b>\$705.28</b>

**SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1988**

DR.	Tax Sale / Lien on Account of Levies of	
	1987	1986      Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$6,982.01
Taxes Sold/Executed to Town During Fiscal Year:	\$19,891.34	
Interest Collected After Sale/ Lien Execution:	416.44	2,328.25
Redemption Cost:	1,139.65	75.00
<b>TOTAL DEBITS</b>	<b>\$21,447.43</b>	<b>\$9,385.26</b>
 CR.		
Remittance to Treasurer During Fiscal Year:		
Redemptions	\$ 8,654.00	\$6,293.43
Interest & Cost After Sale	1,556.09	2,403.25
Abatements During Year		504.24
Deeded to Town During Year	101.14	184.34
Unredeemed Taxes End of Year	11,136.20	
<b>TOTAL CREDITS</b>	<b>\$21,447.43</b>	<b>\$9,385.26</b>

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON**  
**For the Year Ending December 31, 1988**

**TAXES ALL FUNDS****A. TAXES**

Property taxes – current year	\$861,966.00	
Resident taxes – current year	3,680.00	
Yield Taxes – current year	3,310.00	
Property and yield taxes – previous years	135,807.00	
Resident taxes – previous years	210.00	
Land use change tax – current and prior years	2,422.00	
Interest and penalties on taxes	8,468.00	
Tax sales redeemed	16,363.00	
Motor vehicle permit fees	56,909.00	
Total taxes collected and remitted to treasurer		\$1,089,135.00

**B. LICENSES AND PERMITS**

Dog licenses	486.00	
Business licenses, permits & filing fees	2,444.00	
All other licenses, permits and fees	1,462.00	
Total Licenses and Permits		\$5,854.00

**INTERGOVERNMENTAL REVENUES – ALL FUNDS****A. FROM THE FEDERAL GOVERNMENT**

Federal Emergency Assistance	50,528.00	
State and Federal Forest	3,443.00	
Total		\$53,971.00

**B. FROM THE STATE OF NEW HAMPSHIRE**

Shared revenue	13,894.00	
Highway block grant	28,649.00	
Total		\$42,543.00

**C. FROM OTHER LOCAL GOVERNMENTS**

Reimbursements from other local governments	\$682.00	
Total \$682.00		\$682.00

**REVENUES FROM CHARGES FOR SERVICES**

Sale of Cemetery lots	\$250.00	
Total		\$250.00

**MISCELLANEOUS REVENUES**

Sale of town property	\$20,262.00	
Interest on investments	39,116.00	
Rents and royalties	500.00	
Total		\$60,878.00

**OTHER FINANCING SOURCES**

Proceeds of long term notes	\$55,000.00	
Total		\$55,000.00

**NON-REVENUE RECEIPTS**

Tax anticipation notes	\$950,000.00	
Yield tax security deposits	1,650.00	
Total		\$951,650.00

TOTAL RECEIPTS FROM ALL SOURCES	\$2,230,161.00
CASH ON HAND, January 1, 1988	\$381,899.00
GRAND TOTAL	\$2,612,060.00

## EXPENDITURES ALL FUNDS

	Maintenance Budget Item		Capital Outlay	
	Salaries, wages & current operations	Purchase of Equipment & Buildings	Construction	
<b>GENERAL GOVERNMENT</b>				
Town officer salaries	\$34,800.74			
Town officer expenses	39,933.51	\$ 507.		
Election and registration	3,452.94			
Cemeteries	11,000.00			
General government buildings	16,888.06	593.00	\$38,592.55	
Planning and zoning	1,673.75			
Judicial and legal expense	8,920.26			
Advertising & regional assoc.	447.00			
<b>PUBLIC SAFETY</b>				
Police department	17,680.69	320.28		
Fire Dept. & forest fire	10,417.65	4,768.00		
Civil defense - Emer. Comm.	5,883.53			
<b>HIGHWAYS, STREETS AND BRIDGES</b>				
General highway department	159,892.11	28,000.00		
Street lighting	1,761.01			
<b>SANITATION</b>				
Solid waste disposal	68,988.57			
<b>HEALTH</b>				
Newport Home Health Care	1,135.05			
Ambulances	3,100.00			
Community Youth Services	2,500.00			
<b>CULTURE AND RECREATION</b>				
Library	10,709.70			
Parks and recreation	18,395.20		15,662.16	
Patriotic purposes	881.74			
<b>DEBT SERVICE</b>				
Principal long term bonds and notes	15,000.00			
Interest - long term bonds and notes	8,965.00			
Interest - tax anticipation notes	37,284.07			
<b>MISCELLANEOUS</b>				
FICA, retirement, pension contrib.	10,888.21			

Insurance	44,061.04
Unemployment compensation	557.41

**UNCLASSIFIED**

Payments—tax anticipa. notes	1,115,000.00
Taxes bought by town	19,891.34
Discounts, abatements, refunds	10,242.84

**PAYMENTS TO OTHER GOVERNMENTS**

To State—dog lic. & marr. lic.	174.00
Taxes paid to county	185,198.00
Taxes paid to school district	441,914.00

**TOTAL PAYMENTS FOR ALL PURPOSES** \$2,434,561.42

Cash on hand 12/31/88 \$177,499.92

**SCHEDULE OF LONG TERM INDEBTEDNESS**

As of December 31, 1988

**GENERAL PURPOSE BONDS**

Long Term notes outstanding	
Camp Morgan Land Acquisition	\$150,000.00
Valley Road Engineering Study	13,000.00
1988 Solid Waste Disposal	40,000.00
1988 Valley Road Engineering Study	15,000.00
<b>TOTAL LONG TERM NOTES OUTSTANDING</b>	<b>\$218,000.00</b>

**DEBT OUTSTANDING, ISSUED AND RETIRED**

Bonds outstanding at beginning of fiscal year	\$178,000.00
Bonds issued during fiscal year	\$55,000.00
Bonds retired during fiscal year	\$15,000.00
Outstanding at end of fiscal year	
General obligations	\$218,000.00
Short-term debt outstanding beginning of fiscal year	\$165,000.00
Short-term debt outstanding at end of fiscal year	\$0.00

## BALANCE SHEET

## ASSETS

CASH		
All funds in custody of treasurer		\$234,184.49
Accounts due to the town		5,485.70
Unredeemed taxes – From sax sale/tax lien on account of:		
Levy of 1987	11,136.20	
Levy of 1986	6,596.04	
TOTAL UNREDEEMED TAXES		17,732.24
Uncollected taxes – including all taxes		
Levy of 1988	111,195.34	
Previous years	4,083.75	
TOTAL UNCOLLECTED TAXES		115,279.09
TOTAL ASSETS		\$372,681.52
GRAND TOTAL		\$372,681.52
Fund balance – Dec. 31, 1987	\$56,898.00	
Fund balance – Dec. 31, 1988	76,697.00	
CHANGE IN FINANCIAL CONDITION	+ \$19,799.00	

## LIABILITIES

Accounts owed by the town:		
Accounts payable	\$ 6,603.66	
Unexpended balances—special appro.	24,231.79	
Yield Tax deposits	3,853.75	
School district tax payable	231,295.00	
TOTAL ACCOUNTS OWED BY TOWN		\$295,984.20
Fund Balance (Excess of assets over liabilities)		\$76,697.32
GRAND TOTAL		\$372,681.52

## REPORT OF TOWN TREASURER

## RECEIVED FROM TOWN CLERK:

1. Motor Vehicle Reports	\$56,912.00	
2. Dog Licenses	477.00	
3. Dog Penalties	9.00	
4. Filing Fees	16.00	
5. UCC's	82.00	
6. Marriage Certificates	153.00	
7. Vital Statistics	30.00	
8. Town Histories		
Old	120.00	
New	132.00	
9. Postage	4.00	
10. Genealogical Search	21.00	
11. Red Book Refund	7.00	
12. M.V. Overpayment	116.00	
13. Land Use Ordinance Copy	2.00	
14. Marriage License Refund	7.00	
		\$58,088.00

## RECEIVED FROM TAX COLLECTOR

1988 Property Tax	\$861,966.95	
Property Tax Interest	182.83	
Resident Tax	3,680.00	
Resident Tax Penalties	26.00	
Yield Tax	3,320.02	
Yield Tax Interest	36.96	
Current Use	2,422.18	
		871,634.94
1987 Property Tax	135,807.28	
Property Tax Interest	3,823.55	
Redeem to Others	2,486.28	
Interest to Others	171.32	
Redeem to Town	8,776.19	
Interest	425.78	
Fees	1,176.75	
Resident Tax	210.00	
Penalty	21.00	
Mtg. Charge	38.50	
		152,936.65
1986 Redeem to Town	118.57	
Interest	24.92	
Redeem to Others	4,441.07	
Interest	922.06	
Fees	29.60	
Mtg. Cost	123.10	
		5,659.32
1985 Redeemed to Town	6,293.43	
Interest	2,328.25	
Redeemed to Others	329.14	
Interest	121.67	
Fees	77.00	
		9,149.49



Legal Fees (Deed)	<u>50.00</u>	50.00
NSF Charge	<u>42.50</u>	42.50
		<u>\$1,039,472.90</u>
RECEIVED FROM BOAT TAX COLLECTOR:		
1988 Boat Taxes	<u>997.90</u>	997.90
RECEIVED FROM STATE OF NEW HAMPSHIRE:		
State Revenue Sharing Distribution	13,894.36	
Reimb. State & Fed. Forest Land	<u>3,442.58</u>	17,336.94
RECEIPTS FROM OTHER DEPARTMENTS:		
Highway		
Reimb.	979.35	
Payroll Closeout - '87	4,286.61	
Highway Block Grant Funds	28,649.27	
Purchased Equipment	2,851.76	
Floor Disaster Assistance	50,528.00	
Close Highway Account - '88	2,250.69	
Bailey Road Trust Funds	<u>311.00</u>	89,856.68
Washington School District		
Reimb. Gas - Town Hall	1,662.00	
Copier Repair	324.50	
Copier Use	307.58	
Voter Checklists	<u>19.14</u>	2,313.22
Shedd Free Library		
Sale Town Histories	82.00	
Reimb. s/s Withholding & Income Tax	<u>1,101.40</u>	1,183.40
Board of Adjustment		
Hearing Costs	456.86	
Sign Permit	<u>30.00</u>	486.86
Board of Assessors		
Tax Map Copies	263.35	
Property Owners' List	93.82	
App. for Current Use	6.00	
Deed Copy	1.00	
Alpha List	<u>8.00</u>	372.17
Planning Board		
Subdivision Fee	180.00	
Subdivision Copies	67.45	
Postage	2.00	
LUO Insp. Fee	15.00	
Subdivision Application	<u>20.00</u>	284.45

Town of Stoddard		
Dump Use - 1987	<u>682.50</u>	682.50
Selectmen		
Timber Security	1,650.00	
Pistol Permits	72.00	
Pistol Permit Overpmt/Refund	1.00	
Building Permits	2,250.00	
Insurance Credit	432.00	
N. H. Mun. Unemp. Comp. Fund	204.00	
Reimb. Telephone	28.13	
Copier Use	106.37	
Camp Morgan Rental	50.00	
Camp Morgan Security	400.00	
Town Hall Use	25.00	
Town Hall Security	25.00	
Purchase Camp Morgan Bldg.	450.00	
Reimb. Office Supplies	5.84	
Town List Purchase	42.00	
Property Purchase/Tax Sale	15,336.80	
Camp Morgan Wood	225.00	
Ret. Overpmt.	2,869.00	
Bus Trans. Summer Program	74.40	
Trailer Permit	30.00	
BC/BS	2,202.36	
Checklist Copy	<u>21.00</u>	26,499.90
Fire Department		
Gas Leak	2,352.47	
Reimb.	<u>55.00</u>	2,407.47
Washington Cemetery Trustees		
Lot Sales	250.00	
Income	<u>1,929.87</u>	2,179.87
Police Department		
Payroll	<u>140.00</u>	140.00
Bank East		
NOW Acct. Interest	4,192.57	
Money Market Transfer	355,418.35	
C. D. Transfer	<u>628,248.25</u>	987,859.17
TOTAL RECEIPTS TO DATE:		<u>\$2,230,161.43</u>
1987 Balance		<u>381,899.91</u>
Total Receipts to Date Plus Balance		2,612,061.34
Less Selectmen's Orders Paid		<u>- 2,434,561.42</u>
Cash on Hand 12/31/88		177,499.92
Balance in Money Market/Bank East		<u>56,684.37</u>
Total in Hands of Treasurer:		\$234,184.49

## MONEY MARKET FUNDS

Bank East	
Balance on Hand, December 31, 1987	\$ 427.69
Deposits made during 1988	715,294.40
Interest earned during 1988	<u>7,380.83</u>
Total	723,102.92
Amount Withdrawn	<u>- 666,418.35</u>
Balance on Hand, December 31, 1988	\$ 56,684.57

## REPORT ON BANK EAST CD's

#2242703070 Initial Deposit	300,000.00	
Interest Earned at Maturity		10,294.40
#2242702370 Initial Deposit	300,000.00	
Interest Earned at Maturity		14,549.47
#1171345670 Initial Deposit	311,000.00	
Interest Earned at Maturity		<u>2,698.78</u>
Total CD Interest Earned		\$27,542.65

## 1988 GROSS WAGES OF TOWN EMPLOYEES

Herbert Killam, Sr.	Highway	\$ 7,564.00
Hazel B. Drew	Ballot Clerk	55.00
Steven A. Blair, Sr.	Highway	11,744.75
Beth Gallagher	Assessor & Sup. Checklist	9,666.00
Kevin Hanscom	Highway	11,241.02
Kathy Barker	Jr. Counselor	350.00
Valerie Barker	Assessor's Assistant	950.00
Theodore Drew	Highway	1,344.00
Janice Philbrick	Tax Collector & Dep. Clerk	4,725.00
Elizabeth A. Wood	T. F. Bookkeeper	821.25
Eric Peirce	C/M Caretaker	2,000.00
Lynn Goodspeed	Assessor's Assistant	439.00
Hector Levesque	Custodian	2,695.00
Pearl Devlin	Ballot Clerk	171.25
Barbara Payne	Ballot Clerk	47.50
Kenneth Fletcher	Highway	20,585.25
Ronald E. Roy	Selectman	700.00
G. Michael Otterson	Moderator	255.00
David Crane	Assessor	57.50
Lloyd Sargent	Highway	2,700.62
Kelly Sajnacki	Treasurer	120.00
Paul Braley	Police	8,596.71
Barbara Gaskell	Librarian	5,216.00
Katy Otterson	Lifeguard & Clerical	957.00
Diane Drew	Assistant Moderator	57.50
Ethel Crane	Ballot Clerk	57.50
Arthur Drinkwater	Highway	5,454.88
Karin Fox	Treasurer	540.00
Lawrence Clews	Assessor's Assistant	80.00
Kathleen Hunt	Assessor	5,902.50
Gary Burgess	Highway	3,722.13
Martin A. Fallon	Selectman	548.75
Natalie Jurson	Ballot Clerk	190.00
Wenty Otterson	Secretary	7,699.75
Lynda B. Roy	Bookkeeper	7,899.00
Neal Martin	Police (1987)	63.00
Alan Goodspeed	Sup. Checklist	437.50
Linda T. Cook	Assessor's Assistant	1,210.00
Charles Fields	Assessor	5,319.50
Robert Wright	Selectman	400.00
Amanda Ray	Jr. Counselor	350.00
Herbert Killam, Jr.	Highway	87.50
Katherine Killam	Sup. Checklist	622.50
Madeleine B. Williams	Ballot Clerk	135.00
Alvin Roulinavage	Highway	2,326.75
Brett Tabor	Police	2,262.32
Larry Clark	Selectman (1987)	393.75
Janet Peirce	Summer Program Director	1,950.00
Shiela Taylor	Sr. Counselor	935.00
Jo Ellen Wright	Ballot Clerk	80.00
Carol Thayer	Assessor's Assistant	316.00
Vicki Crane	Town Clerk	2,836.50
Total:		\$144,879.18

**STATEMENT OF PAYMENTS**  
**Year Ending December 31, 1988**

**CURRENT MAINTENANCE EXPENSE**

**I. General Government:**

**1. TOWN OFFICERS' SALARIES:**

Appropriations	\$36,670.00
Receipts	<u>2,265.00</u>
Total Available	\$38,935.00

Selectmen	\$ 2,034.99	
Assessors Reg. & Reval.	23,513.00	
Town Clerk	3,016.50	
Tax Collector	4,500.00	
Treasurer	550.00	
Moderator	255.00	
Trust Fund Bookkeeper	<u>821.25</u>	
Total Expended:		\$34,800.34
(Balance \$4,134.26)		

**2. TOWN OFFICERS' EXPENSES:**

Appropriation	\$47,482.00
Receipts	<u>1,138.21</u>
Total Available	\$48,620.21

A. Officers' Expenses Reimb.	1,463.18	
B. Service Repairs & Misc.	30,147.06	
C. Supplies & Equipment	5,939.43	
D. Assessors Reval.	<u>2,865.84</u>	
Total Expended		\$40,415.51
(Balance \$8,204.70)		

**3. ELECTION & REGISTRATION:**

Appropriation	\$ 1,585.00
Receipts	<u>19.14</u>
Total Available:	\$1,604.14

A. Salaries	2,362.45	
B. Expenses:	<u>1,090.49</u>	
Total Expended		\$3,452.94
(Overdraft \$1,848.80)		

**4. CEMETERIES:**

Appropriation	\$11,000.00
Washington Cemetery Trustees	<u>11,000.00</u>
Total Expended:	\$11,000.00

**5. TOWN HALL AND OTHER BUILDINGS:**

Appropriation	\$15,250.00
Receipts	<u>1,350.00</u>
Total Available	\$17,600.00

A. Town Hall	8,991.94
B. Town Clerk's Office	485.22
C. Archives	252.35

D. All Other Buildings		<u>7,776.50</u>	
Total Expended: (Balance \$119.24)			\$ 17,481.06
6. PLANNING & ZONING:	Appropriation	\$2,500.00	
	Receipts	<u>716.31</u>	
	Total Available	\$3,216.31	
A. Planning Board		\$1,287.25	
B. Board of Adjustment		386.50	
C. Sub. Div. Hearings		<u>0.00</u>	
Total Expended: (Balance \$1,542.56)			\$ 1,673.75
7. LEGAL EXPENSES:	Appropriation	\$8,000.00	
Total Expended: (Overdraft \$920.26)			\$ 8,920.26
8. REGIONAL ASSOCIATIONS:			
Total Expended:	Appropriation	\$ 447.00	\$ 447.00
9. CONTINGENCY FUND:	Appropriation	\$ 2,412.00	
None Expended (Balance \$2,412.00)			
II. Public Safety:			
1. POLICE DEPARTMENT:	Appropriation	\$18,412.00	
	Receipts	<u>208.00</u>	
	Total Available	\$18,620.00	
A. Personnel Expenses		\$11,102.03	
B. Supplies & Equipment		3,247.63	
C. Services & Reimbursements		<u>3,301.03</u>	
Total Expended: (Balance \$939.31)			\$17,680.69
2. FIRE DEPARTMENT:	Appropriation	\$ 8,730.00	
	Receipts	<u>2,047.47</u>	
	Total Available	\$11,137.47	
A. Supplies & Equipment		\$73,924.65	
B. Service & Repairs		<u>2,759.90</u>	
Total Expended: (Balance \$1,067.09)			\$10,078.38
3. FOREST FIRE CONTROL:	Appropriation	\$150.00	
Total Expended: (Overdraft \$197.27)			\$347.27
4. EMERGENCY COMMUNICATIONS:			
Total Expended: (Balance \$4,916.47)	Appropriation	\$10,800.00	\$5,883.53
III. Highway Streets & Bridges:			
1. STREETLIGHTS:	Appropriation	\$1,750.00	
Total Expended: (Overdraft \$11.01)			\$1,761.01

2. HIGHWAY DEPARTMENT:	Appropriation	\$139,110.00	
	Receipts	<u>8,595.16</u>	
	Total Available	\$147,705.16	
A. Personnel Expenses		\$73,924.65	
B. Service, Repairs & Leases		30,282.51	
C. Parts, Supplies & Equipment			
1. Vehicle Repairs Parts		10,923.32	
2. Vehicle Supplies		4,280.60	
3. Road Care Materials		16,391.76	
4. Miscellaneous		<u>24,089.27</u>	
Total Expended:			\$159,892.11
(Overdraft \$12,186.95)			
3. HIGHWAY BLOCK GRANT	1987 Bal. Fwd.	\$5,649.12	
Total Expended:			\$5,649.12
4. EMERGENCY FLOOD ASSISTANCE:			
	1987 Bal. Fwd.	\$ 4,199.35	
	Reimbursement	<u>50,528.00</u>	
	Total Available	\$54,727.00	
Total Expended:			\$13,995.01
(Balance to reapprop. \$40,732.34)			
IV. Sanitation:			
1. TOWN DUMP	Appropriation	\$101,500.00	
Total Expended:			\$68,988.57
(Balance Fwd. \$32,511.43)			
V. Health:			
1. LAKE SUNAPEE HOME HEALTH CARE INC.	Appropriation	\$1,135.05	
Total Expended:			\$1,135.05
2. WASHINGTON RESCUE SQUAD	Appropriation	\$2,500.00	
Total Expended			\$2,500.00
3. HILLSBORO RESCUE SQUAD	Appropriation	\$500.00	
Total Expended:			\$500.00
4. MARLOW RESCUE SQUAD:	Appropriation	\$100.00	
Total Expended:			\$100.00
5. COMMUNITY YOUTH ADVOCATES:	Appropriation	\$2,500.00	
Total Expended:			\$2,500.00
VI. Welfare			
1. OLD AGE ASSISTANCE:	Appropriation	\$15.00	
None Expended (Balance \$15.00)			
2. GENERAL WELFARE:	Appropriation	\$25.00	
None Expended (Balance \$25.00)			
VII. Culture & Recreation:			
1. SHEDD FREE LIBRARY:	Appropriation	\$10,000.00	
	Receipts	<u>709.70</u>	
	Total Available	\$10,709.70	
Total Expended:			\$10,709.70

2. PARKS & RECREATION:	Appropriation	\$19,400.00	
	Receipts	<u>551.78</u>	
	Total Available	\$19,951.78	
A. Regular Maintenance		\$ 8,633.56	
B. C/M Maintenance		4,601.21	
C. Summer Program		<u>5,160.43</u>	
Total Expended:			\$18,395.20
(Balance \$1,556.58)			
3. Patriotic Purposes:			
MEMORIAL DAY	Appropriation	\$200.00	
Total Expended:			\$228.00
(Overdraft \$28.00)			
4. OLD HOME DAY	Appropriation	\$700.00	
Total Expended:			\$653.74
(Balance \$46.26)			
VIII. Misc. — Unclassified:			
1. INSURANCE:	Appropriation	\$40,865.00	
	Ret. Premiums	<u>3,301.00</u>	
	Total Available	\$44,166.00	
Total Expended:			\$44,061.04
(Balance \$104.96)			
2. SOCIAL SECURITY:	Appropriation	\$10,049.00	
	Receipts	<u>709.70</u>	
	Total Available	\$10,440.70	
Total Expended:			\$10,888.21
(Overdraft \$447.51)			
3. UNEMPLOYMENT COMPENSATION:	Appropriation	\$500.00	
	Dividend	<u>204.00</u>	
	Total Available	\$704.00	
Total Expended:			\$557.41
(Balance \$146.59)			
4. TAXES BOUGHT & SOLD:	Receipts	\$15,336.80	
Total Expended:			\$38,861.62
5. DISCOUNTS, ABATEMENTS & REFUNDS:	Receipts	\$10,142.84	
Total Expended:			\$10,242.84
DEBT SERVICE			
I. Principal:			
1. TEMPORARY LOANS:	Borrowed	\$950,000.00	
	'87 Balance	<u>165,000.00</u>	
	Total	\$1,115,000.00	
Total Expended:			\$1,115,000.00
2. LONG TERM NOTES:	Appropriated	\$15,000.00	
Total Expended:			\$15,000.00



II. Interest:			
1. TEMPORARY:	Appropriation	\$ 4,000.00	
	Receipts	<u>39,116.05</u>	
	Total Available	\$43,116.05	
	Total Expended:		\$37,284.07
	(Balance \$5,831.98)		
2. LONG TERM INTEREST:	Appropriation	\$9,500.00	
	Total Expended:		\$8,965.00
	(Balance \$535.00)		
III. YIELD TAX DEPOSITS:			
	1987 Balance	\$2,203.75	
	Deposits	<u>1,650.00</u>	
	Total Available	\$3,853.75	
	(Balance Fwd. \$3,853.75)		

## CAPITAL OUTLAY

I. New Construction:			
1. TOWN HALL MAJOR REPAIRS:			
	Appropriation	\$30,000.00	
	1987 Bal.	<u>5,734.81</u>	
	Total Available	\$35,743.81	
	Total Expended:		\$36,592.55
	(Overdraft \$857.74)		
2. CAMP MORGAN MAJOR REPAIRS:			
	Appropriation	\$10,500.00	
	1987 Balance	<u>5,964.02</u>	
	Total Available	\$16,464.02	
	Total Expended:		\$15,662.16
	(Balance Fwd. \$801.86)		
3. PARKING LOT EXPANSION:			
	1987 Balance	\$1,154.80	
	Total Expended:		\$2,547.32
	(Overdraft \$1,392.52)		
4. CAPITAL IMPROVEMENT PLANNING:			
	1987 Balance	\$3,000.00	
	None Expended (Balance \$3,000.00)		
5. C/M SEWERAGE LAGOON: 1987 Balance			
	None Expended (Balance \$2,895.00)	\$2,895.00	
6. ENGINEERING STUDY - VALLEY ROAD:			
	Appropriation	\$25,000.00	
	Total Expended:		\$2,344.28
	(Balance Fwd. \$22,655.72)		
7. HIGHWAY GRADER:			
	Appropriation	\$30,000.00	
	Total Expended:		\$28,000.00
	(Balance \$2,000.00)		
8. NEW EQUIPMENT POLICE DEPARTMENT:			
	Appropriation	\$2,500.00	
	Total Expended:		\$320.28
	(Balance \$2,179.72)		

9. NEW EQUIPMENT FIRE DEPARTMENT:			
	Appropriation	\$4,768.00	
Total Expended:			\$4,768.00
10. HANDICAP RAMP:			
	Appropriation	\$1,500.00	
Total Expended:			\$2,000.00
(Overdraft \$500.00)			

## PAYMENT TO OTHER GOVERNMENT DIVISIONS

## I. STATE:

Treasurer, State of N.H.			
Dog licenses		\$ 70.00	
Marriage licenses		104.00	
Total Expended:			\$174.00

## II. COUNTY:

Treasurer Sullivan County			
1988 County Tax		\$185,198.00	
Total Expended:			\$185,198.00

## III. SCHOOL:

Washington School District:	1987-88 Balance	\$271,914.00	
	1988-89 Approp.	401,295.00	401,295.00
Washington School District:			
87/88 Balance of Approp.		\$271,914.00	
88/89 Approp. thru 12/31/88		170,000.00	
Total Expended:			\$441,914.00
(Balance Due 12/31/88 \$231,295.00)			

1988 Grand Total Expended by Selectmen's Orders:			\$2,230,161.43
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## TOWN CLERK'S REPORT - 1988

Motor Vehicle Permits and Title Fees	\$56,912.00	
Dog Licenses	477.00	
Dog Licenses - Penalties	9.00	
UCC's	<u>82.00</u>	\$57,480.00
Marriage Certificates	153.00	
Marriage Certificate Copies	9.00	
Birth Certificate Copies	9.00	
Death Certificates	3.00	
Death Certificates Copies	9.00	
Genealogical Search	<u>21.00</u>	204.00
Filing Fees	16.00	
Town Histories	252.00	
Postage	4.00	
Red Book Refund	7.00	
Sale of Land Use Ordinances	2.00	
Motor Vehicle Overpay/Refund	116.00	
Marriage Certificate Refund	<u>7.00</u>	404.00
Total Received for 1988		<u>\$58,088.00</u>

Respectfully Submitted,

VICKI L. CRANE, Town Clerk

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	1988 Approved	Receipts & Reimb.	Total Available	Expend- itures	Unexp. Balance	Over- draft
Town Officers' Salaries	\$37,670.00	\$2,265.00	\$38,935.00	\$34,800.74	\$4,134.26	
Town Officers' Expenses	47,482.00	1,138.21	48,620.21	40,415.51	8,204.70	
Election & Registration	1,585.00	19.14	1,604.14	3,452.94		1,848.80
Cemeteries	11,000.00		11,000.00	11,000.00		
Town Hall & Other Buildings	16,250.00	1,350.30	17,600.00	17,481.06	119.24	
Planning & Zoning	2,500.00	716.31	3,216.31	1,673.75	1,542.56	
Legal Expense	8,000.00		8,000.00	8,920.26		920.26
Regional Associations	447.00		447.00	447.00		
Contingency Fund	2,412.00		2,412.00		2,412.00	
Police Department	18,412.00	208.00	18,620.00	17,680.69	939.31	
Fire Department	8,730.00	2,407.47	11,137.47	10,070.38	1,067.09	
Forest Fire Control	150.00		150.00	347.27		197.27
Emergency Communications	10,800.00		10,800.00	5,883.53	4,916.47	
Street Lights	1,750.00		1,750.00	1,761.01		11.01
Highway Department	139,110.00	8,595.16	147,705.16	159,892.11		12,186.95
Highway Block Grant		*5,649.12	5,649.12	5,649.12		
Town Dump	101,500.00		101,500.00	68,988.57	32,511.43	
Lake Sunapee Home Health Care	1,135.05		1,135.05	1,135.05		
Washington Rescue Squad	2,500.00		2,500.00	2,500.00		
Hillsboro Rescue Squad	500.00		500.00	500.00		
Marlow Rescue Squad	100.00		100.00	100.00		
Community Youth Advocates	2,500.00		2,500.00	2,500.00		
General Welfare	25.00		25.00		25.00	
Old Age Assistance	15.00		15.00		15.00	
Shedd Free Library	10,000.00	709.70	10,709.70	10,709.70		
Parks & Recreation	19,400.00	551.78	19,951.78	18,395.20	1,556.58	
Patriotic Purposes	200.00		200.00	228.00		28.00
FICA	10,049.00	391.70	10,440.70	10,888.21		447.51
Insurance	40,865.00	3,301.00	44,166.00	44,061.04	104.96	

Unemployment Compensation	500.00	204.00	704.00	557.41	146.59
Principal Long Term Notes	15,000.00		15,000.00	15,000.00	
Interest Long Term Notes	9,500.00		9,500.00	8,965.00	535.00
Interest Tax Anticipation Notes	4,000.00	39,116.05	43,116.05	37,284.07	5,831.98
Timber Securities		3,853.75	3,853.75		3,853.75
<b>Art. SPECIAL ARTICLES</b>					
30 Town Hall Major Repairs	30,000.00	*5,734.81	35,734.81	36,592.55	857.74
34 Camp Morgan Major Repairs	10,500.00	*5,964.02	16,464.02	15,662.16	801.86
Parking Lot Expansion		*1,154.80	1,154.80	2,547.32	1,392.52
Capital Improvement Plan		*3,000.00	3,000.00		3,000.00
C/M Sewerage Lagoon		*2,895.00	2,895.00		2,895.00
33 Engineering Study Valley Rd.	25,000.00		25,000.00	2,344.28	22,655.72
3 Highway Grader	30,000.00		30,000.00	28,000.00	2,000.00
18 New Equipment Police Dept.	2,500.00		2,500.00	320.28	2,179.72
21 Old Home Day	700.00		700.00	653.74	46.26
25 New Equipment Fire Dept.	4,768.00		4,768.00	4,768.00	
31 Handicap Ramp	1,500.00		1,500.00	2,000.00	500.00
<b>Totals:</b>	<b>\$628,055.05</b>	<b>\$89,225.32</b>	<b>\$717,280.37</b>	<b>\$634,175.95</b>	<b>\$101,494.48</b>
<b>Minus Overdrafts</b>					<b>-18,390.06</b>
<b>Net Balance of Appropriations</b>					<b>\$83,104.42</b>
<b>Balance to Carry Forward for 1989:</b>					
Town Dump			32,511.43		
Timber Securities			3,853.75		
Camp Morgan Major Repairs			801.86		
Engineering Study Valley Rd.			22,655.72		
<b>Total:</b>			<b>\$59,822.76</b>		<b>59,822.76</b>
<b>Final Balance of Appropriations</b>					<b>\$64,014.00</b>

\*Indicates 1987 balance carried forward

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H. ON DECEMBER 31, 1988

NAME OF TRUST FUNDS & DATE OF CREATION	Principal				Income				Grand Total Principal & Interest
	Balance Beg. Year	New Funds Created	Cash Gains or (Losses) on Securities	Balance End Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End Year	
<b>SCHOOL FUNDS</b>									
Common Cert. #1 - 3 Funds	\$ 2,074.07		\$ 2,074.07	\$ 2,074.07	\$ 322.72	\$ 322.30		\$ 645.02	\$ 2,719.09
Common Cert. #8 - 2 Funds	3,480.63		\$ 1.54	3,482.17	706.29	189.37		895.66	4,377.83
1976 Old School Dist. #5	3,100.00			3,100.00	.10	554.41	\$ 554.41		3,100.00
1979 Donald L. MacPhee Award	807.50		42.29	849.79		86.97	75.00	11.97	861.76
1980 Timothy J. Lawrence Mem.		\$3,013.67		3,013.67		23.94		23.94	3,037.61
<b>TOTAL SCHOOL FUNDS</b>	<b>\$9,462.20</b>	<b>\$3,013.67</b>	<b>\$43.83</b>	<b>\$12,519.70</b>	<b>\$1,029.11</b>	<b>\$1,176.99</b>	<b>\$ 629.51</b>	<b>\$ 1,576.59</b>	<b>\$ 14,096.29</b>
<b>LIBRARY FUNDS</b>									
Common Cert. #4 - 6 Funds	\$ 8,136.96		\$ 8,136.96	\$ 8,136.96		\$ 791.29	\$ 791.29		\$ 8,136.96
1974 H.M & F.E. Jones	8,358.00			8,358.00		835.68	835.68		8,358.00
1975 Harriett & Fred Jones	3,375.77		\$49.28	3,425.05		292.78	292.78		3,425.05
1983 Preston E. Rolfe	15,000.00			15,000.00		879.39	879.39		15,000.00
1987 Zaida E. Cilley	500.00			500.00	3.47	28.34	27.09	4.72	504.72
<b>TOTAL LIBRARY FUNDS</b>	<b>\$35,370.73</b>		<b>\$49.28</b>	<b>\$35,420.01</b>	<b>\$ 3.47</b>	<b>\$2,827.48</b>	<b>\$2,826.23</b>	<b>4.72</b>	<b>\$ 35,424.73</b>
1941 Bailey Road Fund	1,000.00			1,000.00	155.59	155.41	311.00		\$ 1,000.00
<b>CEMETERY FUNDS</b>									
East Washington	\$28,629.13		(2.32)	\$28,626.81	\$6,280.14	\$3,752.61	\$ 191.05	\$ 9,841.70	\$ 38,468.51
Washington Center	14,098.27		1.47	14,099.74	1,275.36	1,676.16	342.74	2,608.78	16,708.52
<b>TOTAL CEMETERY FUNDS</b>	<b>\$42,727.40</b>		<b>( .85)</b>	<b>\$42,726.55</b>	<b>\$ 7,555.50</b>	<b>\$5,428.77</b>	<b>\$ 533.79</b>	<b>\$12,450.48</b>	<b>\$ 55,177.03</b>
<b>TOTAL ALL FUNDS</b>	<b>\$88,560.33</b>	<b>\$3,013.67</b>	<b>\$92.26</b>	<b>\$91,666.26</b>	<b>\$8,743.67</b>	<b>\$9,588.65</b>	<b>\$4,300.53</b>	<b>\$14,031.79</b>	<b>\$105,698.05</b>

## 1988 TRUST FUND CHECKING ACCOUNT

Cash Balance, January 1, 1988 (As corrected)		\$ 75.03
Received from Trust Funds		<u>10,296.38</u>
Total Available:		\$10,371.41
Payments:		
Trustees of Cemeteries (1987 Balance)	\$ 104.44	
Shedd Free Library	1,946.84	
Old School District #5		
Scholarship to Karen Roy	554.51	
Donald MacPhee Award Committee	75.00	
Town of Washington		
Bailey Road Funds - 1986, 1987, 1988	311.00	
Deposits into Accounts:		
East Washington Cemetery		
Unexpended Interest (1987)	86.93	
T. J. Lawrence Memorial Fund	3,013.67	
Washington School Unexpended Interest	441.05	
W. W. Dole Cemetery Fund	63.10	
Cost of Prenumbered checks	<u>16.12</u>	
Total Expended:		<u>6,612.66</u>
Balance on Hand, December 31, 1988		\$3,758.75

ELIZABETH C. WOOD, Bookkeeper

NOTE: Interest paid on P. Rolfe Fund was received directly by Library Treasurer - \$879.39.

### REPORT OF THE WASHINGTON CEMETERY TRUSTEES

December 31, 1988

Balance on Hand, January 1, 1988	\$ 1,364.96	\$ 1,364.96
<b>Receipts:</b>		
Grave Lot Sales	800.00	
Trust Fund (1987)	1,929.87	
Town of Washington (Appropriation)	<u>11,000.00</u>	
		\$15,094.83
<b>Payments:</b>		
Town of Washington (1988 Grave Sales)	\$ 100.00	
Town of Washington (1987 Trust Fund Income)	1,929.87	
General Expenses	19.95	
Mowing Contract (East Washington Cemetery)	4,450.00	
Mowing Contract (Washington Cemetery)	<u>5,400.00</u>	
		\$11,899.82
Balance on Hand, December 31, 1988		\$ 3,195.01

Respectfully submitted,

CYNTHIA B. SMITH, Bookkeeper  
MARCIA GOODSPEED  
HERBERT KILLAM, JR.



## HIGHWAY SUPERINTENDENT'S REPORT

I would like to thank the Selectmen and the Highway Advisory Council for giving me the opportunity to do the job of Superintendent of Highways after seeking the position of Road Agent in last March's Town elections.

During the last eleven months, the Council and I have been busy setting policies and planning jobs according to priority.

The Highway Department needed total reorganization, and the following is a list of what we have been doing to accomplish that:

1. job descriptions for all employees;
2. reinstitute preventative maintenance for all vehicles and equipment;
3. review employment benefits;
4. appraisal of all town roads—their conditions and what is needed to improve them;
5. setting up seasonal priorities;
6. reviewing EPA Rules & Regulations that were never complied with;
7. complying with the Gravel Pit Lease.

In March, I began training the men on the use of equipment, and saw to it that every man qualified and received a Commercial License.

We replaced culverts on Half Moon Pond Road and Island Pond—splitting rocks that were in the way. Also replaced were culverts on the Valley Road which had to be done before winter.

Due to extremely heavy rains last spring, one end of the Marlow Road Bridge had to be replaced. We worked alongside the Beaton & Brown Construction Co. to accomplish this in the shortest possible time. The result is a good cement bridge end that should last for many years to come. The center and other end should also be done for longevity. While at that location, culverts were replaced, and ditches opened, with more culverts still due for replacement. There is also a lot of bridge maintenance to be done on this side of town to meet State requirements.

Over the summer, we mixed cold patch and repaired holes in the tar roads, as well as screening gravel for the coming winter sanding. Thanks to Richard Cook and his brush chipper, we were able to cut and chip the brush along Half Moon Pond Road, and plan to do more of the roads this year. We also did cutting on the E. Washington Rd. and Faxon Hill Rd.

This year I plan to put more gravel on the dirt roads and patch and resurface the others—in general, make all roads safe and passable for all seasons. I want to rebuild the old salt shed (which is an eyesore to our surrounding neighbors) and paint the outside of the Town Garage and garage doors.

KENNETH FLETCHER  
Highway Superintendent

### HIGHWAY DEPARTMENT PAYROLL ACCOUNT

Deposits:		
General Highway Funds	\$55,000.00	
Interest NOW account	387.40	
Reimbursement	<u>286.72</u>	
Total:		\$55,674.12
Expenditures:		
Payroll Checks Issued:		
Steven A. Blair, Sr.	9,280.73	
Herbert Killam, Sr.	6,175.96	
Herbert Killam, Jr.	80.93	
Gary Burgess	2,975.61	
Kenneth Fletcher	16,000.31	
Theodore Drew	1,200.06	
Alvin Roulinavage	1,874.00	
Kevin Hanscom	8,964.84	
Robert Crane, I	286.72	
Arthur Drinkwater	4,319.26	
Lloyd Sargent	<u>2,265.01</u>	
Total:		\$53,423.43
Balance of Account		2,250.69
Paid to Town to Close Account		<u>2,250.69</u>
Balance in Account, December 31, 1988		\$ 0.00

LYNDA B. ROY  
Bookkeeper

### REPORT OF THE VALLEY ROAD COMMITTEE

The matter of Valley Road has been in litigation for many years, each year making it more likely that the townspeople would eventually have to spend about a million dollars on that road. However, during 1988 under the new board of Selectmen and a committee created by the town meeting, great progress was made toward a final, and far less expensive, resolution.

At the 1988 town meeting a motion was passed, reading in part as follows:

"That the Town accept Valley Road . . . as soon as the road . . . is upgraded to the published Washington 'Standards for New Roads' (1970) as determined by the majority of a 5-person committee (to be nominated by the Moderator and appointed by the Selectmen); and on the condition that the Town be dropped as a party to the lawsuit. . . ."

A Committee of five was immediately nominated by the Moderator and appointed by the Selectmen. The Committee began its work promptly, and for nearly three months engaged in intense negotiation with Highland Lake Association (HLA) representatives. This included many meetings, much correspondence, a variety of Committee proposals to settle the lawsuit, and a thorough investi-

gation of the entire road. However, all these efforts, though promising at first, collapsed in early July and the Committee reported failure to the Selectmen.

The Selectmen encouraged the Committee to explore other avenues—within the spirit of the town meeting assignment. The Committee concluded that the only realistic avenue was to try very directly to “cut a deal” with the HLA representatives on terms for town acceptance of the road. Thereafter, the HLA and the Committee arrived at an eight-point agreement which involved provisions for the town to accept the road, and other conditions. These included: \$125,000, to be paid by Valley Road property owners over ten years; also interim road maintenance, and a special town meeting for the people to respond to the general plan; also future town expenditures—“between \$10,000 and \$20,000 per year for five years for additional upgrading of Valley Road.” This agreement was signed on August 20, and then presented to the Selectmen and countersigned by them.

With the advice and approval of town counsel the Selectmen announced and duly warranted a special town meeting for October 8, 1988, for the purpose of hearing and responding to the Committee. At the outset of that meeting a protest was lodged by Betty Wood and, in response, Moderator Otterson ruled that the warrant for the meeting was improper and that the intent of the meeting was illegal. The Committee had no opportunity to explain its report. However, drafts of the report and maps of the proposed roadwork were available, and the Committee was given a chance to explain the gist of the legal strategy that it had earlier worked out with the Selectmen and the town counsel. This was: to use the eight-point agreement with HLA to provide the Superior Court with the substance of a new proposed court order, in the expectation that the Court would substitute the new proposal for the standing (“million-dollar-road”) court order. . . . Subsequent correspondence from town counsel confirmed that the Selectmen and Committee procedures, including the special town meeting, had all been legally in order.

In response to a petition circulated by Committee member Robert Crane, the Selectmen then called another special town meeting for November 19, 1988—for the same purpose as the previously aborted meeting. At this meeting the Committee was given full opportunity to explain its work, its report, its maps, its work-plan for the Valley Road, and its expectations about the next steps for the town. After thorough discussion a motion to accept the Committee report was voted: Yes-66; No-5.

The Selectmen, together with the legal advisers of the respective parties, then developed a draft of a Court “Stipulation”—following exactly the terms in the eight-point agreement, as approved by the people at the November 19 town meeting. In January 1989 the Cheshire County Superior Court ordered the new agreement to be implemented. Thus the Committee’s intentions were fulfilled and its work completed. The Committee is pleased to report that in all its efforts it had the full cooperation, support and assistance of the Board of Selectmen.

#### VALLEY ROAD COMMITTEE

Ronald Jager, Chairman

Alexander Blakney

Robert Crane

Richard Niven

Arthur Prentiss

### POLICE CHIEF'S REPORT

To the Taxpayers and Residents of the Town of Washington:

The budget for 1989 is much higher than any budget ever proposed for the Police Department.

With this budget, it is my goal, to bring forth a department that will provide for the needs of the community.

It is up to you, the taxpayers, to determine the quality and quantity of police protection that you receive.

I would like to take this opportunity to thank those that have assisted me in the past year, and in doing so, have provided a safer year for myself and the Town of Washington.

New Hampshire State Police

Hillsboro Police Department

Bradford Police Department

Lempster Police Department

Thank you,

PAUL L. BRALEY, Chief of Police

### WASHINGTON RESCUE SQUAD REPORT

The Washington Rescue Squad had another successful year. We had 33 calls—all transported in our own ambulance!

This year, for the first time, we had 4 firefighters who worked closely with the Squad and provided valuable assistance especially during daytime hours when limited manpower is available.

A great deal of our time and effort this past year has been spend on raising funds for the Squad. In addition to our Annual Ice Fishing Derby and Ham and Bean Supper, we prepared 2 breakfasts, had a booth at the Firemen's Carnival in Hillsboro, a booth at the Upper Village Carnival, and numerous raffles.

Our focus for 1989 will be on training. A new law soon to be in effect will allow all our people to take a course in the use of a defibrillator. Three people were re-certified as EMT's, two new people came on with their EMT licenses, three people hold Advanced Fire Aid Licenses, and we have one physician assistant to complete our Squad.

We are always looking for new members and anyone interested should contact any member. We will help with training and licensing.

Our sincere thanks to all who have contributed to the Squad in 1988.

The Washington Rescue Squad

WASHINGTON POLICE DEPARTMENT ACTIVITY STATISTICS FOR 1988

TOTAL HOURS : 1,193

MILEAGE (patrol&call-out):  
cruiser- 12,929  
personal vehicle- 3,200 = 16,129

CALLS FOR SERVICE-- 851

call backs- 296

information calls- 180

motor vehicle stops- 154

burglary - 39 (19 false alarms)

arrests- 36

animal complaints- 34

motorist assist- 23

mutual aid to other towns- 27

family disputes- 9

check welfare of- 7

missing persons- 3

thefts- 7

motor vehicle complaints- 16

brawl- 1

assist other depts- 12

untimely death- 2 (1 Washington, 1 Stoddard)

## FIRE CHIEF'S REPORT

I am pleased to report that there were no structure fires in Washington this past year. We did, however, respond to 9 chimney fires, 5 brush fires, 4 dump fires and 4 automobile accidents. We also sent men and equipment to 6 mutual aid calls in Hillsboro, Bradford and Lempster.

New National Fire Prevention Association and OSHA requirements (NFPA-1500) have come into effect this past year. Our insurance company jumped right on the band wagon and sent a seven-page form for us to fill out indicating what we were doing to comply. Although volunteer departments such as ours are not required by law to follow all the guidelines in NFPA-1500, we can be held liable for anything that happens involving the new regulations if we are not attempting to enforce them. Some of the requirements deal with training which we have been carrying out on a regular basis this past year. There is, however, much more training to be accomplished. Some of this training has to be conducted by certified instructors who get paid for their time. Still other requirements deal with upgrading our equipment and vehicles. This is the costly portion of the problem. Fortunately, the compliance can take place over a long period of time as long as there is consistent progress toward that goal and a fixed date is set for final implementation. We will be discussing this further at Town Meeting and will have a warrant article to address the subject. We are currently considering final implementation around the year 2005 or 2010.

We have a video tape entitled "Learn Not to Burn." This VHS tape is available to anyone who would like to borrow it. The main theme deals with what actually happens in a burning building and how little time you have to get out. Smoke detectors are also discussed. I highly recommend that everyone see it if possible, especially families with children. If you don't own a video player, we can make arrangements to show you the tape at the fire station.

A new security system has been instituted which allows the Fire Department to have immediate access to all town buildings through a special secure lock box. Each fire officer has access to the special box which contains the key to the specific Town Building. This service is also available to home owners. There will be literature available at Town Meeting on this. The cost of the system, which is a special steel box attached to your house or garage, is less than the cost of replacing a door which might have to be forced in an emergency.

The major renovation to the Center Station, including the installation of the new insulated doors, is now complete. We would like to thank all the people who gave so generously of their time to help complete this project with a minimum of expense to the taxpayers.

We also want to thank those firefighters who spent so many hours working on the old Mack pumper after it was taken out of service. They located used parts and installed them so the old truck could once again be useful to the Department.

ROBERT J. WRIGHT, Chief

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

### FOREST FIRE STATISTICS - 1988

Number Fires Statewide . . . . .	498
Acres Burned Statewide . . . . .	509.10
Cost of Suppression Statewide . . .	\$78,144.93
Number Fires District . . . . .	55
Acres Burned District . . . . .	48.10
Cost of Suppression District . . .	\$10,840.60
Number Fires Town . . . . .	0
Acres Burned Town . . . . .	0
Cost of Suppression Town . . . . .	0

BRYAN C. NOWELL  
Forest Ranger

### COMPUTER COMMITTEE REPORT

The Computer Committee has had an interesting and challenging year evaluating the needs of the Town and the best solution to these needs.

Salesmen were invited to show us their systems and we went to conferences. After many phone calls to towns with existing systems and visiting to watch the process in action, the decision to go with Business Data Solutions was made.

The Computer Committee

BETH GALLAGHER  
WENDY OTTERSON \*  
LYNDA B. ROY  
VICKI CRANE \*\*

\*Resigned

\*\*Appointed to fill vacancy

### ASSESSORS REPORT

At the 1988 Town Meeting, the Town voted to have a Reevaluation completed by its Board of Assessors. At this time, Charles Fields was elected to the two-year term on the Board, Kathleen Hunt was reelected for the three-year term, and Beth Gallagher continued in her existing position.

All three Assessors attended the week-long Department of Revenue Assessors' School in June at the N.H. Technical Institute. It was the second year of attendance for Mrs. Gallagher and Mrs. Hunt.

In July of 1988, part-time summer employees were hired to assist with the reevaluation field and office work. Three crews were set up, and all sections of town were visited as close to schedule as possible. The field work was completed (except for April 'pickups') in late fall.

Throughout the winter and into the spring of 1989, figures on the 2,000+ properties will be calculated for new values based on this field work and current sales.

The reevaluation is expected to be complete by tax posting in 1989. The last reevaluation completed by the Assessors of this Town extended over a five-year period. The present reevaluation should be completed within a year and a half of its initiation, and is the reason for the major budget increases in 1988 and 1989.

Throughout this past year, all routine jobs such as tax map updates, monthly property transfers, current use and exemption updates and property inventories were completed. In addition, the duty of "Land Use Ordinance Inspector" was added to the Assessors' role. This position is in charge of field checking all building permit applications for compliance with the Land Use Ordinance. Seventy-seven building permit applications were submitted in 1988.

The Assessing Office is open to the public each Wednesday from 9 a.m. to 3 p.m.

Respectfully submitted,

KATHLEEN HUNT  
BETH GALLAGHER  
CHARLES FIELDS

### PRESERVATION AND RESTORATION COMMITTEE REPORT

New indications of structural stress prompted an inspection of the Grange Room (now being used as a school room) and the Selectmen's office in the Town Hall. At some time in the past, a post had been removed from the school room and the outside posts cut off. The pronounced sag in the floor along the partition separating the two rooms is due to an overload of books and records with marginal bearings under the carrier beam.

It is the opinion of the committee that the post in the middle of the school room should be re-installed and a bearing placed directly under it. The carrier under the partition between the two rooms should be jacked up and a good bearing installed. Other bearings should be installed per plan filed with this report. We are suggesting that the outside posts in the school room and the office be extended where they were cut off (apparently in the early 19th century). The number one priority is the abovementioned partition between the rooms—this would relieve much of the stress.

MIKE OTTERSON  
LARRY LEIZURE  
FRED G. OTTERSON



## ANNUAL REPORT OF THE SHEDD FREE LIBRARY

### Librarians Report

There have been some nice changes in the Library this year. Mike Otterson completed the new check-out desk. This desk make it much more comfortable to check books in and out. Also new is an electronic typewriter which makes all the small tedious office chores much more pleasant.

An unintended change this year was the short vacation the chandeliers in the office and children's room had. For those of you who don't know the story, one night last April the chandelier in the office fell down. Fortunately no one was under it, as it dug a hole about one inch deep into the desk. The electricians took down the chandelier in the children's room as a precaution; the main chandelier was determined to be safe. After Jim Gunderson did some delicate repairs, the Mamakating men put the two chandeliers back up and made a nice donation to the Library as well.

There have been some new programs instituted at the Library also. The biggest one is the bimonthly newsletter. This is the rebirth of the old Home Town News. So far it has been greeted with enthusiasm although not many people have volunteered to help. A thousand thanks to those who have. New this summer was a summer reading program. Eleven children signed up but only nine participated. Hopefully the coming summer program will enjoy more participation.

Some of the oldest books in the New Hampshire History collection have been placed in permanent loan downstairs in the archives room. This was done to protect the books from further deterioration.

A new service offered by the Library this year is books-on-tape. Twenty titles were donated in Zaida Cilley's name.

As always, I am looking for Library Volunteers. No experience is needed; just willingness and a little time.

### Friends of the Library

The monthly art exhibits at the Library continue to be well received. Exhibitors in 1988 included Donna Treat-Moul, Robert Fowle, Amy Blitzer, Ruth Stadig, Renee Reed, Giles LaRoche, Don Flock, Susan Wrightsman, Alan Michel, Martin Fallon, Edith Bingham, and the Camp Morgan Summer Program Kids. Many of these exhibitors are full or part-time residents of Washington. The 7th and 8th graders attended many of the talks put on by the artists in the Library. These talks are open to the public.

In August Katy Otterson spoke about the Camp Morgan summer program and Eleanor Johnson showed slides and spoke about her travels.

Martin Fallon generously donated a large oil painting to the Library. It was painted by him during 1988 and portrays the Town Common and the Bandstand in the Fall.

### STATISTICS

Total number of books owned . . . . .	6,677
number donated in 1988. . . . .	26
number purchased in 1988 . . . . .	222
number withdrawn in 1988 . . . . .	17
 Total number of audio recordings. . . . .	 96
Total number of video recordings . . . . .	14
Total number of periodicals. . . . .	32

Total number of Cardholders . . . . .	344
Total circulation . . . . .	5,528
Juvenile books . . . . .	2,114
Adult books . . . . .	2,259
Periodicals . . . . .	1,003
Audio . . . . .	80
Video . . . . .	72

BARBARA GASKELL, Librarian

### SHEDD FREE LIBRARY – TREASURER'S REPORT

#### RECEIPTS

Balance, January 1, 1988	\$ 59.22	
Town Appropriation	10,000.00	
Town Trust Fund Interest	2,519.76	
Reimbursement from Town		
Gas and Electricity	619.61	
Fines and copy money	227.17	
Newsletter	54.84	
Sale of typewriter	25.00	
Grant from State Library	109.44	
Book Sale	152.35	
Medallion Sale	168.25	
Refunds	84.91	
Gifts	160.00	
	<u>14,180.55</u>	\$14,180.55

#### EXPENSES

Librarians	4,632.30	
Media	3,747.36	
Electricity & Gas	2,231.49	
Telephone	156.93	
Supplies, Treasurer	165.30	
Library Supplies	239.05	
Capital Outlay & Repairs	1,152.95	
Dues & Trustees' Expenses	22.00	
Services		
Cleaning, minor repairs and Custodian's supplies	719.13	
Social Security Withheld	391.70	
Social Security Matched	391.70	
Income Tax Withheld	318.00	
	<u>14,167.91</u>	14,167.91
Check Book Balance	12.64	<u>12.64</u>
		\$14,180.55

Respectfully submitted

PEARL M. DEVLIN, Treasurer

### CIVIL DEFENSE REPORT

The Town of Washington owes special thanks to our former Road Agent, Mr. Bob Crane. Due to his dedicated, determined and very productive efforts in completing the maze of bureaucratic paperwork required for disaster assistance approval, our Town has received an additional check as further compensation for the road damage incurred from the two flood emergencies of 1987. The amount: \$50,528.00. This represents the State and Federal share payments of the Disaster Assistance Claim under the Federal Emergency Management Agency (FEMA) regulation 789-DR-NH. It is in addition to the \$46,792.00 received from the state and federal government a year ago.

Regarding Washington's handling of the flood emergencies in 1987, this Director received a letter last spring from the New Hampshire Office of Emergency Management's Officer in charge of Exercise Assistance, K. A. Dollimore, regarding our handling of the flood emergency. Mr. Dollimore wrote:

"Your efforts were subjected to an evaluation to determine the degree of exercise credit given you and a number of grading requirements had to be met. Washington earned the credit it received, and since the requirements to quality are high, you have demonstrated an excellent response capability which will benefit you in the coming years."

Finally, to help all our citizens better cope with the unexpected emergencies, an all-season *Citizen's Emergency Handbook* has been widely distributed in Town this winter. Please look your copy over—and hope we don't have to use it!

Respectfully submitted,

JAMES L. HOFFORD, Director  
Washington Emergency Management

### PLANNING BOARD REPORT

A total of 67 new house lots were indicated in subdivision proposals discussed with the Planning Board during 1988; one 10-lot subdivision was approved subject to completing an impoundment and installing a dry hydrant for fire protection.

Tentative plans for two commercial campgrounds, one on Highland Haven acreage, the other on the Davis tract with frontage on King Street, were outlined to the Board. The prospective developers were advised of Town requirements for business and building permits, road access and sanitation.

Section 4.18 of the subdivision regulations has been amended to require all new roads be surfaced with asphaltic concrete.

The Town Comprehensive Plan (Master Plan) has been redrafted using a format similar to that of the Upper Valley-Lake Sunapee Regional Plan.

Respectfully submitted,

DAVID CRANE, Chairman  
KENNETH BRIGHTON  
TIMOTHY WOLFE  
ALAN GOODSPEED  
RICHARD GRIFFITH, ex-officio

### ARCHIVES COMMITTEE REPORT

This committee has spent much of its time sorting through boxes and file folders and making decisions as to what goes where, and why and how! Records management guidelines are written for larger organizations and towns so that we do not have regulations—except for a disposition list issued by the State telling the length of time to retain, and whether to keep indefinitely or for a given number of years. We are therefore having to devise our own system of storage—one that is simple and allows for quick access. We have ordered nearly \$200 worth of storage supplies such as file folders and expansion folders, document boxes and large storage boxes. By ordering certain items from the N.H. Historical Society in Concord, we paid less, had no shipping charges, and thereby gained \$30 more to use this year.

With the above items added to last year's purchases, we are prepared to contain everything in acid-free or acid-migration-free covers . . . all to be part of Town history for future generations.

Currently, our silent wish is for more space—to be able to spread out making work days more productive, and locations planning and shifting less confusing. At least all the Town records, bills, receipts, papers, ledgers, etc. are together in a safe location with a good temperature range and atmospheric conditions that will serve us well; but only as long as the dehumidifier performs during critical months of the year.

We are still missing a few scarce Town Reports, though we received a number of the missing ones last year as a result of our request. Check your closets and chimney cupboards! A list of wanted reports will be posted in the P.O. hallway.

Respectfully submitted,

VICKI CRANE  
GRACE JAGER  
SALLY KRONE

### NUCLEAR WASTE DUMP COMMITTEE

On September 17, 1988, the Nuclear Waste Dump Committee met to discuss a proposed use of the funds which were donated by concerned citizens and property owners of land in Washington on the issue of high level nuclear waste storage in this area. Since the crisis is over on this issue, the Committee felt that it is advisable to make appropriate use of these funds now rather than having the money sit with no visible use in mind. The proposal that these funds be used in an educational program for the Washington Center School children, grades 1 through 8, was discussed and approved by all. The proposed program will be under the supervision of the Harris Center for Conservation Education and Antioch/New England College.

After this decision was made, the Committee met with the Washington School Board at which time the program we had in mind was discussed. Subsequently, the Head Teacher, Mr. Lathrop, 7th and 8th grade teacher, Mrs. Nestler, and the teacher of grades 1 through 3, Mrs. Nagy, visited Harris Center in Hancock where they met with Dr. Meade Cadot, the Director of Harris Center and the geologist who supplied all the information to the State for the citizenry at the time of the nuclear waste hearings.

The program which is now "go" can be called *Environmental Stewardship in the Nuclear Age*; the requirement to have an intern has been met with the person of Claudia Wagner, a graduate of Knox College in Illinois and now in the Masters program at Antioch/New England and with studies at the Harris Center under Meade Cadot. She has recently completed an internship at the Montshire Muse-

um in Hanover, New Hampshire. The program she will conduct here will be held out of doors for the most part and she will use Camp Morgan and its environs as her laboratory. One of the requirements for the children's use is snowshoes. We have been able to get these through "Place in the Woods" in Antrim and they will be paid for from Nuclear Waste Funds. This program provides vital experience and learning for this young generation in knowing their natural world and its care. All the teachers are enthusiastic about the project and hope to participate actively in it. Ms Wagner will start her work on January 16.

The members of the Waste Task Force Committee are willing to help the School in Washington in any way, but they are not part of the program, itself. Expenses, such as gasoline for needed trips to Harris or Morgan will be paid for from the Fund. Every contributor to this Waste Fund will be sent a letter in early January explaining the above facts. It seemed to the Committee that the decision to use the money for Environmental Education, under the supervision of Antioch and Harris, is a wise one. It is exciting to know that the students in Washington are now part of an excellent Environmental Studies Program. It is an essential part of their education for an understanding of life on this planet.

RICHARD GRIFFITH, Chairman  
 VIRGINIA MACY  
 ETHEL CRANE  
 PEARL DEVLIN  
 JOHN McKINNON  
 BETTY BRIGHTON

### PARKS AND RECREATION COMMISSION REPORT

One day last summer when there was much activity on the Camp Morgan beach, a parent said, "buying Camp Morgan was the best thing the Town ever did." Certainly, the summer recreation program as planned and supervised by Jan and Eric Peirce during the past five years has enriched the lives of many children and young adults. The opportunity for fellowship, fun and learning is well patronized by both residents and summer guests. As Washington continues to grow, use of Camp Morgan will increase; so will the need for maintenance of buildings and grounds. The following actions are recommended:

1. Apply one, and preferably two, coats of oil stain to the siding on the Camp Morgan Lodge and the Caretaker Cottage. Deterioration is already conspicuous and should be checked without delay.
2. Eliminate extensive seepage in the basement walls of the Lodge. It appears little attention was given to drainage when the walls were built. The rate of seepage, which seems to have increased, seriously interferes with use of the basement area. The entire wall should be excavated, cracks sealed, the outer surface of the walls treated with a sealant and the excavated trench filled with crushed stone.
3. Comply with Fire Code. The State Fire Marshal's inspection of the Camp Morgan Lodge following installation of the new furnace led to formal notice of actions required to comply with the N.H. Fire Code. Funds for this action are included in the current budget.
4. Rebuild the Crafts Building (Wigwam) foundation provided it is found feasible to repair and maintain the building for continued use.

#### 5. Re-roof the Bath House.

#### OTHER CAMP MORGAN ITEMS

The beach parking area, which is frequently overcrowded, can be expanded by adding gravel fill. Additional ditching is needed to divert runoff from the slope behind the Caretaker Cottage. Use of the field between the Caretaker Cottage and the Beach Area can be increased by additional fill. Many of the rafts essential in swimming and water safety instruction are no longer repairable and must be replaced. Members of the Millen Pond Association are interested in cost sharing the restoration of a Camp Morgan tennis court for the mutual benefit of all users of the Camp Morgan facilities.

#### WASHINGTON CENTER

The playing field between the Walsh property boundary and the parking area needs additional fill and reseeded. A small amount of fill should be added to the parking ground to improve drainage.

#### EAST WASHINGTON

Last summer it was discovered that a wing wall of the East Washington Pond dam structure has started to crumble and should be repaired to avoid further damage. Funds for repair have been budgeted.

That part of the East Washington Common surrounding the Grange has been neglected in recent years. A load of topsoil is needed for restoring the lawn and is included in the current budget.

#### SOLID WASTE COMMITTEE REPORT

Over 2,000 tons of solid waste are created in New Hampshire every day. And we're producing our share at a cost of over \$53,000 for 1988—about \$54.63 per household. Much of this cost (initially \$50 and now \$70/ton) was for the compactor, transport and incineration of household waste.

During the past year, we have tried—with no additional funds appropriated—to experiment with limited, mandatory recycling of glass, aluminum, paper and scrap metal. Overall, our Town has saved about \$3,000 so far with recycling—limited as it has been. We should consider the following options:

- A. a strong recycling program and/or
- B. a user-fee system to help apportion costs fairly, and/or
- C. joining with other towns to handle solid waste.

To discover how Town taxpayers felt about these options, and solicit suggestions which might be incorporated in a new Ordinance for Solid Waste Management, this Committee took the following steps:

- A. designed a questionnaire on recycling options which was distributed to residents;
- B. publicized the importance of user suggestions on solid waste management via local newspapers;
- C. Drafted an Ordinance for "Disposal of Solid Waste and Recyclables"; and
- D. held two public hearings on proposed Ordinance at the Town Hall—Jan. 31st and Feb. 18th.

Many towns in New Hampshire have found that solid waste districts have helped reduce disposal costs through mutual sharing of trucking fees, higher volume of recyclables available for sale, and increased likelihood of state and/or foundation funding. With this in mind, your Committee has met on three occasions with representatives of neighboring towns of Acworth, Lempster, Goshen and Unity; officials of the N.H. Resource Recovery Association (Mar-

keters of recycled waste), the N.H./Vt. Solid Waste Project's Marketing Manager, Mr. Carl Hirth, and State Rep. Carol Stamatakis.

The Committee wishes to thank those who have offered suggestions and support for our efforts. Particularly, former Committee members Rick Niven, Mike Otterson and Bruce Woodbury.

Respectfully submitted,

JAMES L. HOFFORD, Chairman  
ROBERT HAMILL  
STEPHEN DUBE

### REPORT OF 1989 OLD HOME DAY COMMITTEE

Gwendolyn Gaskell, chairman; Natalie Jurson, vice-chairman; Ethel Crane, secretary; Charles Dalphond, treasurer; Manning Harvey and Barbara Gaskell, publicity; Sally Krone, town hall; and Kathy Hunt.

The 1989 Old Home Day Committee has been hard at work. We have held a total of eight meetings. Our theme is the Town Hall 1787-1989.

The committee, with the help of Karl Jurson, has re-built the town float. It is made out of plywood this time for longer lasting durability. Ralph Krone made a very nice replica of the weather-vane for us. On June 21, 1988, we entered the float in the Constitutional Bicentennial Parade in Concord. Several of us participated and enjoyed it.

We are in the process of putting together a commemorative booklet on the history of the town hall.

We held a poster contest asking the school and property owners to participate by designing a poster for us. We were disappointed in the lack of participation by property owners. The school children participated well. Maureen Carter, a seventh grade student at Washington Center School was the winner with her design of the town hall. It will be the official poster for our celebration.

We are selling bumper stickers to raise some money.

We are having some difficulty obtaining bands for the parade as it is the same week-end as the Shriners. We are still trying.

Letters have been sent to the different organizations inviting them to participate in any way they desire. The earliest post-mark assures the first choice of a building or function. It is still not too late! Anyone wishing to participate, please contact Gwen Gaskell.

The committee got together just prior to Xmas and made lots of candy. We sold this at the Xmas fair and netted \$207.43. We are re-investing some of this money.

We will be sending out forms for parade entries before long so start thinking of what your entry will be!

We don't want to slight anyone so if you are interested in participating in the celebration, please contact any member of the committee.

We wish to thank all the townspeople for their support.

Respectfully submitted,

ETHEL CRANE, Secretary  
Washington 1989 Old Home Day Committee

### UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, fiscal and environmental impact analysis, and site plan review.

The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit.

Last August the Council issued a Fiscal Impact Indicator Report consisting of locally collected data essential in projecting costs of municipal services in relation to increases in population and housing. The 1987 cost factor for Washington, based on a resident population of 503 and 213 housing units occupied year-long were as follows:

<b>Town of Washington</b>	<b>Average for 28 N.H. Communities within the Upper Valley-Lake Sunapee Region</b>	
General Government	\$ 83.70	\$396.40
School (per capita cost)	657.00	531.20
Roads (based on 32.36 mi.)	0.62 per lineal ft.	0.77 (based on 42.2 mi. av.)
Police Protection	117.42	75.82
Fire Protection	75.82	50.11
Solid Waste Disposal	63.38	79.91



### LAKE SUNAPEE HOME HEALTH CARE, INC.

"When it comes to health care, there's no place like home."

Lake Sunapee Home Health Care, Inc. (LSHHC), a non-profit, Medicare-certified, state-licensed home health provider serving 17 towns in Merrimack and Sullivan counties, completed its first full year as a merged agency. In 1988 our nursing, aide and therapy staff traveled over 90,000 miles to make almost 10,000 home visits throughout the 1600 square mile area we serve.

In addition to in-home visits, LSHHC enhanced our support for family care at home through the development of respite care and private duty RN services. Homemaker /Home Health Aide Training, Red Cross Training and CPR were offered to staff through the support of town funds and business contributions. The Parent Child Program continued operating in New London and began in Newport using monies from the church communities.

Services provided to residents of Washington in 1988 were:

<b>HOME CARE PROGRAM</b>	No. of Visits
Nursing	55
Therapy	14
Homemaker/Home Health Aide	151
<b>HEALTH PROMOTION PROGRAMS</b>	No. of Client Contacts
Adult Health	
Blood Pressure	2
Flu Immunizations	10
Maternal and Child Health	
Child Health Clinics	8

Thank you for your continued support and confidence in our organization. Your town representative on the LSHHC Board of Trustees is Diane Drew, P.O. Box 26.

CHAREN URGAN, MA  
Executive Director

TANYA WILKIE, BSN  
Executive Director

## VITAL STATISTICS

## BIRTHS

02-04-88	DORVAL, AMANDA LEE born to Donald R. Dorval and Antonia Urdi in Peterborough, NH.
02-21-88	ROLFE-BASHAW, KELLIE ELLENA born to Douglas N. Rolfe and Natalie J. Bashaw in Claremont, NH.
03-18-88	JACKSON, LAURA ANNE born to Robert S. Jackson and Barbara A. Gasper in Concord, NH.
04-02-88	TREADWELL, JOSHUA ALLAN born to Allan E. Treadwell and Lori E. Shafer in Concord, NH.
04-05-88	CRANE, SARA ANN born to David R. Crane and Jill Carmichael in Concord, NH.
04-15-88	SARGENT, MARIE ELIZABETH born to Lloyd T. Sargent and Elizabeth M. Yeaton in Concord, NH.
05-03-88	HANSCOM, TRAFTON BRENT born to Kevin L. Hanscom and Denise M. McGarry in Concord, NH.
05-21-88	GARVIN, TYLER HANS born to James Garvin and Marianne L. Eccard in Concord, NH.
06-19-88	SAJNACKI, LINDSEY KATE born to Robert J. Sajnacki and Kelly L. Kirkpatrick in Claremont, NH.
09-20-88	GRIFFIN, ANN born to Thomas J. Griffin and Barbara A. Noury in Peterborough, NH.
11-03-88	HUNT, RAYMOND born to David R. Hunt and Kathleen Higgins in Concord, NH.
11-19-88	GUAY, JESSIE MITCHELL born to Rodney L. Guay and Robin L. Ralph in Concord, NH.
*12-30-87	FLETCHER, NICOLE MARIE WEEKS born to Mark Fletcher and Nora L. Cheney in Concord, NH.

\* = Information omitted or not available for previous reports.

## MARRIAGES

04-16-88	Clark, Michael R. and Guay, Nancy in Deering, NH.
04-16-88	Berry, Michael E. and Fletcher, Trixanne in Wilton, NH.
05-07-88	Rochford, David P. and Burchard, Gayle E. in Washington, NH.
06-11-88	Bylaska, Robert O. and Williams, Judith C. in Washington, NH.
07-02-88	Boyer, Rene G. and Dalphond, Sandra K. in Pembroke, NH.
07-30-88	Dietrich, Richard J. and Tisdale, Sharon M. in East Washington, NH.
08-13-88	Thayer, Edward G. and Houghton, Jane F. in East Washington, NH.
08-28-88	Buckmaster, R. Smott and Tallman, Losa Jane in Washington, NH.
11-26-88	Cross, Thomas Edward and Bowker, Anna Lee in Washington, NH.

## DEATHS

- 01-01-88 DREW, A. STANLEY in New London, NH, buried in Washington. 87 years.
- 02-07-88 COLBURN, HOWARD M. in Peterborough, NH, buried in East Washington. 79 years.
- 03-21-88 RICHARDS, JESSICA in Washington, NH. 1 year, 5 months.
- 08-04-88 LAWRENCE, TIMOTHY J. in Fairbanks, Alaska, buried in Washington. 20 years.
- 09-04-88 COPP, PHILIP M. in Manchester, NH. 55 years.
- 09-11-88 PORTER, EDITH GILMORE in Hillsboro, NH, buried in East Washington. 73 years.
- 09-20-88 GRIFFIN, ANN in Peterborough, NH, buried in Exeter, NH.
- 11-03-88 HUNT, RAYMOND in Concord, NH.
- 11-13-88 DEBOER, ANDREW in Providence, RI, cremains buried in Washington.
- 12-06-88 MINOR, AUDREY in West Hartford, CT, buried in East Washington.
- \*07-25-74 HERMANSON-WEEKS, KARIN H. C. in Framingham, MA, buried in Washington. 68 years.
- \*05-24-75 WEEKS, JEFFREY COOLEGE in Lowell, MA, buried in Washington. 31 years.
- \*11-04-86 WEEKS, HOWARD C. in Venice, FL, buried in Washington. 81 years.

\* = Information omitted or not available in previous reports.

Annual Reports of the  
**WASHINGTON SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 1988

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**SCHOOL DISTRICT ORGANIZATION**

Moderator	Robert W. Crane, II
Clerk	Diane Drew
Treasurer	Lynda Roy
School Board	
Frances Smith	Term Expires 1989
William Rhoades	Term Expires 1990
Larry Leizure	Term Expires 1991
Auditor	Elizabeth Wood
Superintendent of Schools	Ralph J. Minichiello
Teachers	
Mary Ann Nagy	Grades 1 to 3
Richard Lathrop	Grades 4 to 6
Linda Nestler	Grades 7 & 8
Jeanne Daniel	Speech Therapist
Jane Johnson	Learning Disabilities
Donna Treat-Moul	Art
Raymond Sweeney	Music
Philip Swasey	Physical Education
Patricia Levitz	Aide
Sharon Crowley	Aide
School Psychologist	Robert Kelly
School Nurse	Jean Congreve

### SCHOOL WARRANT

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the 11th day of March, 1989, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by nonpartisan ballot the following School District officials:
  - A. One School Board Member - 3-year term
  - B. One Moderator - 1-year term
  - C. One Clerk - 1-year term
  - D. One Treasurer - 1-year term
  - E. One Auditor - 1-year term
2. To see if the District will vote to raise and appropriate the sum of \$805,115.00 (eight hundred five thousand, one hundred fifteen dollars), said sum to be raised by the issuance of bonds or serial notes in accordance with the provisions of RSA:33, the Municipal Finance Act, said sum to be used for the design, construction, original equipping, and related fees and expenses of a new elementary school building, Grades 1-8, all in accordance with the plans and designs as approved by the Washington School Board and on file at the School District office in Hillsboro, and further to appropriate to the purposes set forth in the bond issue any interest or income earned on the proceeds from the sale of the bonds, or take any other action in relation thereto. *dejected*
3. To see if the District will vote to raise and appropriate the sum of \$695,058.00 (six hundred ninety-five thousand, fifty-eight dollars), said sum to be raised by the issuance of bonds or serial notes in accordance with the provisions of RSA:33, The Municipal Finance Act, said sum to be used for the design, construction, original equipping and related fees and expenses of a new elementary school building, Grades 1-5, all in accordance with the plans and designs as approved by the Washington School Board and on file at the School District office in Hillsboro, and further to appropriate to the purposes set forth in the bond issue any interest or income earned on the proceeds from the sale of the bonds, or take any other action in relation thereto. *dejected*
4. To see if the District will vote to authorize the School Board to sign a contract to tuition Grades 6-8 to the Hillsboro-Deering Middle School, subject to terms and conditions agreed upon between the District and the Hillsboro-Deering School District, or take any other action in relation thereto. *Approved*
5. To see if the District will vote to authorize the School Board to enter into an agreement with the Town of Washington for the purpose of acquiring and maintaining a building site and related areas at the Camp Morgan Property upon terms and conditions agreeable to both parties, or take any other action in relation thereto.
6. To see if the District will vote to convey to the Town of Washington the existing school facility, located on land of the Town at the Washington Common, upon terms and conditions acceptable to the School Board and to the Selectmen of the Town of Washington, or take any other action in relation thereto.
7. To see if the District will vote to transfer to the Washington Historical Society, subject to terms and conditions as may be agreed upon between the District and the Society, title to the East Washington School, located in East Washington, New Hampshire, or take any other action in relation thereto.
8. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.
9. To hear the reports of agents, auditors and committees or officers chosen, and pass any vote relating thereto.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
11. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:
  - A. The money must be used for the legal purposes for which the School District can appropriate money.
  - B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.
  - C. It shall not require the expenditure of additional School District funds.This action is taken pursuant to the authority of RSA 198:20b, or take any other action in relation thereto.
12. To transact any other business that may legally come before said meeting.  
Given under our hands at said Washington on this        day of February, 1989.

FRANCES SMITH, Chairperson  
LARRY LEIZURE  
WILLIAM RHOADES

NOTE: This is a draft of the proposed warrant submitted for printing purposes prior to the actual deadline for completion of the warrant. Please consult officially posted warrants for the finalized version.

WASHINGTON SCHOOL DISTRICT  
STUDENT LIST 1988-1989

## WASHINGTON CENTER SCHOOL STUDENTS

## GRADE 1

Benjamin Crane  
Sarah Crowley

## GRADE 2

Richard Dietrich  
Jennifer Eastman  
Nicholas Guay  
Andrew Lyden  
Francis Rheinheimer  
Christopher Rhoades

## GRADE 3

Daniel Barker  
Lucas Bouchard  
Jessica Crane  
Melanie Farella  
Andrew Williams

## GRADE 4

Sebastien Filion  
Lori Goodspeed  
Joshua Thornton

## GRADE 5

Caissie Bouchard  
Eric Farella  
Kyle Iadonisi  
Melissa Leizure  
April Rock  
Heather Smith\*  
Harold Wing

## GRADE 6

Kristen Corbett  
Susan Eastman  
Ron Guay  
Heather Madrak  
Amy Smith

## GRADE 7

Connie Barker  
Maureen Carter  
Jody Ciampa  
Amanda Farella  
Karine Filion  
Amanda Smith  
George Sprague

## GRADE 8

Jason Corbett  
Heather McCarthy  
Milan McNeill  
Jeff Smith  
Kerry Smith\*  
Jody Wing

\*Stoddard resident

HILLSBORO-DEERING  
HIGH SCHOOL STUDENTS

## GRADE 9

Delilah Borey  
Lori Guay  
Gary Lawrence  
Michael Niven  
Kristopher Otterson  
Douglas Smith  
Chris Williams

## GRADE 10

Michael Bedard  
Kim Carter  
James Dunton  
John Dunton  
Lynn Goodspeed  
Scott Goodspeed  
Michael Iadonisi  
Leeann McCarthy  
Debbie Sprague  
Heidi Wing  
Jennifer Wright

## GRADE 11

Kathy Barker  
Michael Blanchette  
Abe Borey  
Colin Jager  
Jessica Monteiro  
Scott Russell

## GRADE 12

Jonathan Borey  
Michael Carter  
Stephen Gallagher  
Elise Killam  
Katy Otterson  
Mike Roy  
Charles Wood  
Andrew Wright

WASHINGTON SCHOOL DISTRICT - 1989-90 PROPOSED BUDGET

REGULAR INSTRUCTIONAL PROGRAMS

	1978-88 Adopted Budget	1978-88 Actual Expenditures	1988-89 Adopted Budget	1989-90 Proposed Budget 1-5	1989-90 Proposed Budget 1-8
Teachers - Salary & Benefits	\$ 82,709	\$81,458.69	\$ 85,152	\$ 75,411	\$101,942
Substitutes - Salary & Taxes	1,074	483.28	1,076	718	1,076
Aides - Salary & Taxes	19,322	11,640.84	13,245	13,123	13,123
General Expenses	1,859	4,755.72	5,436	2,302	2,493
General Tuitions	102,400	85,820.33	123,382	210,332	115,790
Art	3,235	3,160.75	3,349	3,601	5,344
English	513	766.54	832	411	1,075
Math	837	804.38	214	404	713
Music	3,831	3,712.97	3,980	3,171	4,606
Physical Education	94	524.36	3,024	3,571	5,006
Reading	1,172	2,258.54	1,251	1,897	2,299
Readiness	99	328.77	0	94	94
Science	76	111.99	553	379	851
Social Studies	329	438.32	186	446	446
Learning Disabilities	83	68.62	130	104	104
<b>SUBTOTAL - Reg</b>					
	<u>\$217,633</u>	<u>\$196,334.10</u>	<u>\$241,810</u>	<u>\$315,964</u>	<u>\$254,962</u>

SUBTOTAL - Regular Instruction

SPECIAL EDUCATION

LD Teacher - Salary & Benefits	\$ 6,698	\$ 7,172.14	\$ 6,978	\$ 10,205	\$ 10,205
Physical Therapy	1,475	1,419.75	2,565	3,330	3,330
Occupational Therapy	0	0.00	1,800	1,188	1,188
Out-of-District Tuitions	48,000	46,052.26	49,926	21,023	21,023
Additional Equipment	100	891.44	758	0	0
Summer Program Salary/Tuitions	450	408.50	711	726	726
Summer Program Transportation	120	326.00	0	168	168
<b>SUBTOTAL - Special Education</b>					
	<u>\$ 56,843</u>	<u>\$ 56,270.09</u>	<u>\$ 62,738</u>	<u>\$ 36,640</u>	<u>\$ 36,640</u>



<b>OTHER EDUCATIONAL PROGRAMS</b>						
Preschool Assessment	\$ 200	\$ 0.00	\$ 200	\$ 200	\$ 200	\$ 200
General Testing Supplies	100	18.50	100	100	100	100
Nurse - Salary & Benefits	827	1,088.75	862	948	948	948
Nursing Expenses	310	109.29	310	310	310	310
Psychological Pupil Services	5,865	5,271.47	6,151	6,937	6,937	6,937
Speech Therapy	3,189	0.00	2,323	1,279	1,279	1,279
<b>SUBTOTAL - Other Educational Programs</b>	<b>\$ 10,491</b>	<b>\$ 6,488.01</b>	<b>\$ 9,946</b>	<b>\$ 9,774</b>	<b>\$ 9,774</b>	<b>\$ 9,774</b>
<b>STAFF DEVELOPMENT</b>						
Tuition Reimbursement	\$ 200	\$ 345.00	\$ 200	\$ 1,000	\$ 1,000	\$ 1,000
<b>LIBRARY/MEDIA</b>						
Librarian - Salary & Benefits	\$ 593	\$ 0.00	\$ 2,500	\$ 2,692	\$ 2,692	\$ 2,692
Library Expenses	429	0.00	2,875	1,923	2,886	2,886
<b>SUBTOTAL - Library</b>	<b>\$ 1,022</b>	<b>\$ 0.00</b>	<b>\$ 5,375</b>	<b>\$ 4,615</b>	<b>\$ 4,615</b>	<b>\$ 5,578</b>
<b>SCHOOL BOARD SERVICES</b>						
Board Members' Salary	\$ 1,950	\$ 1,950.00	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950
Board Secretary Salary	480	480.00	480	480	480	480
Auditors	75	75.00	75	75	75	75
Census	225	252.85	0	277	277	277
Legal Fees	1,000	70.00	1,000	1,000	1,000	1,000
School Board Expenses	550	146.60	550	300	300	300
Article #5 - Bldg. Committee	0	0.00	3,000	0	0	0
Board Clerk Salary	40	40.00	40	40	40	40
Treasurer Salary	250	250.00	250	250	250	250
Treasurer's Expenses	300	170.00	325	300	300	300
Moderator Salary	43	43.00	56	56	56	56
Checklist & Ballot Clerk Salary	125	217.50	240	240	240	240
Printing	70	19.14	250	250	250	250
<b>SUBTOTAL - School Board Service</b>	<b>\$ 5,108</b>	<b>\$ 3,714.09</b>	<b>\$ 8,216</b>	<b>\$ 5,218</b>	<b>\$ 5,218</b>	<b>\$ 5,218</b>
<b>SUPERINTENDENT'S OFFICE</b>	<b>\$ 28,421</b>	<b>\$ 28,421.00</b>	<b>\$ 28,391</b>	<b>\$ 24,992</b>	<b>\$ 24,992</b>	<b>\$ 24,992</b>
SAU #34						

**OTHER DISTRICT SERVICES**

Workers' Compensation Policy	\$ 1,400	\$ 509.00	\$ 582	\$ 525	\$ 650
Unemployment Compensation	400	0.00	400	4,056	400
Advertising	1,200	2,308.02	1,500	1,500	1,500
SAU Computer Supplies	330	0.00	0	0	0
<b>SUBTOTAL - Other Services</b>	<b>\$ 3,330</b>	<b>\$ 2,817.02</b>	<b>\$ 2,482</b>	<b>\$ 6,081</b>	<b>\$ 2,550</b>

**SCHOOL ADMINISTRATION**

Head Teacher - Salary & Benefits	\$ 2,163	\$ 2,163.93	\$ 2,164	\$ 2,170	\$ 2,170
Office Expenses	125	214.59	125	175	175
Graduation Supplies	200	77.86	200	0	200
<b>SUBTOTAL - School Administration</b>	<b>\$ 2,488</b>	<b>\$ 2,456.38</b>	<b>\$ 2,489</b>	<b>\$ 2,345</b>	<b>\$ 2,545</b>

**UPKEEP OF BUILDING**

Custodial Service	\$ 5,087	\$ 4,740.00	\$ 5,301	\$ 4,219	\$ 5,624
Utilities	800	575.29	759	759	759
Disposal Service	200	0.00	0	0	0
Repairs & Maintenance	400	2,911.25	400	1,700	1,700
Property Insurance	1,500	1,927.25	1,800	2,000	2,000
Supplies/Telephone	1,450	1,239.86	1,450	1,066	1,496
Gas	2,400	1,958.10	2,500	500	2,500
Fuel Oil	1,600	1,845.82	1,600	1,600	1,600
AHERA - Asbestos Inspection	0	1,800.00	0	0	0
Article #9 - Fire Alarm System	0	0.00	2,135	0	0
Article #10 - Painting Rooms	0	524.50	0	0	0
<b>SUBTOTAL - Upkeep of Building</b>	<b>\$ 13,437</b>	<b>\$ 17,522.07</b>	<b>\$ 15,945</b>	<b>\$ 11,844</b>	<b>\$ 15,679</b>

**PUPIL TRANSPORTATION**

General Transportation	\$ 42,204	\$ 42,906.50	\$ 41,862	\$ 43,320	\$ 43,320
Special Education Transportation	2,400	7,204.75	9,576	2,160	2,160
Field Trips/PE Transportation	300	456.86	300	2,200	3,200
<b>SUBTOTAL - Pupil Transportation</b>	<b>\$ 44,904</b>	<b>\$ 50,568.11</b>	<b>\$ 52,738</b>	<b>\$ 47,680</b>	<b>\$ 48,680</b>

<b>BLOCK GRANT</b>	\$ 1,610	\$ 0.00	\$ 1,650	\$ 1,650	\$ 1,650
<b>DEBT SERVICE</b>	\$ 0	\$ 0.00	\$ 0	\$ 0	\$ 0
Debt Principal	0	0.00	0	30,192	30,192
Debt Interest					
<b>TOTAL APPROPRIATION:</b>	<u>\$385,487</u>	<u>\$364,935.87</u>	<u>\$430,980</u>	<u>\$497,995</u>	<u>\$439,460</u>

**BOND ISSUE – NEW SCHOOL BUILDING**

<b>REVENUE</b>	\$ 805,115	\$ 805,115	\$ 805,115	\$ 805,115
Transportation Service				
Tuition	\$ 3,210	\$ 3,243	\$ 3,243	\$ 3,243
Foundation Aid	6,200	4,200	4,200	4,200
Block Grant	0	0	0	0
Bond Proceeds	1,650	1,650	1,650	1,650
	0	805,115	805,115	805,115
<b>TOTAL REVENUE:</b>	<u>\$ 11,060</u>	<u>\$814,208</u>	<u>\$814,208</u>	<u>\$814,208</u>

**AMOUNT TO BE RAISED BY TAXATION**

<b>DOLLAR INCREASE</b>	\$419,920	\$488,902	\$430,367
<b>PERCENTAGE INCREASE</b>	\$68,982	16.43%	\$10,447
			2.49%

**REPORT OF THE SCHOOL DISTRICT TREASURER**  
Fiscal Year July 1, 1987 to June 30, 1988

General Fund

Cash on Hand, July 1, 1987 (Treasurer's Bank Balance)		\$8,378.09
Received from Selectmen	\$371,914.00	
Received NOW Interest	1,750.97	
Received from Tuitions & Transportation	9,425.00	
Received from Other Sources	1,617.28	
Received from State of NH	<u>1,757.15</u>	
	\$386,464.40	
<b>TOTAL RECEIPTS FOR FISCAL YEAR:</b>		\$394,842.49
<b>LESS SCHOOL BOARD ORDERS PAID:</b>		\$354,631.00
Balance on Hand, June 30, 1988		\$ 40,211.49

Respectfully submitted:

LYNDA B. ROY, Treasurer

**DETAILED STATEMENT OF RECEIPTS**

FROM WHOM	DESCRIPTION	AMOUNT
BankEast	Interest	\$ 1,750.97
Town of Washington	Appropriation	371,914.00
Stoddard School District	Tuition & Transportation	8,215.00
Windsor School District	Transportation	1,210.00
State of NH	Foundation Aid	640.31
State of NH	Road Toll	516.84
State of NH	Block Grant	600.00
SAU #24	Dissolution	751.58
Hillsboro-Deering School District	Special Educ. Furniture Payment	684.45
Richard Lathrop	Reimbursement	<u>181.25</u>
		\$386,464.40

**AUDITOR'S CERTIFICATE**

To the best of my knowledge the Treasurer's Books of the Washington School District are accurate and correct for the school year July 1, 1987-June 30, 1988.

July 23, 1988

ELIZABETH A. WOOD  
School District Auditor

**1987-88 ACTUAL EXPENDITURES  
DETAIL ACCOUNT LISTING**

	1987-88 Actual Detail	1987-88 Actual Sub-Total	1987-88 Actual TOTALS
<b>REGULAR INSTRUCTIONAL PROGRAMS</b>			
Teachers—Salary & Benefits			\$81,458.69
Salary		\$70,530.00	
Richard Lathrop	\$27,520.00		
Mary Ann Nagy	25,960.00		
Linda Nestler	17,050.00		
Health Insurance:		5,218.65	
Hillsboro-Deering Cooperative	5,218.65		
Retirement:		493.40	
NH Retirement System	493.40		
FICA:		5,216.64	
Bank of NH	5,202.24		
Treasurer, State NH-OASI Fund	14.40		
Substitutes—Salary & Taxes			483.28
Salary:		450.00	
J. Leslie	45.00		
N. Martin	225.00		
J. Wright	180.00		
FICA:		33.28	
Bank of NH	33.28		
Aides—Salary & Taxes			11,640.84
Salary:		10,839.14	
K. Franzen	3,292.50		
J. Leslie	5,986.00		
J. Wright	185.64		
J. Houghton	1,375.00		
FICA:		801.70	
Bank of NH	801.70		
General Expenses			4,755.72
Assemblies:		154.10	
L. Nestler	15.95		
SAU #34 (Field Trip)	138.15		
Repairs & Maintenance:		71.00	
Chips Computer Center	71.00		
Supplies:		2,333.52	
New England School Supply	1,395.54		
Hillsboro Lumber	23.89		
Pherus Press	21.94		
Common Sense Marketing	9.00		
E. Rack	8.66		
Handy-Crafts, Inc.	12.43		
Town of Washington	307.58		
J. Leslie—Petty Cash	79.23		
R. Lathrop	80.48		
L. Nestler	394.77		

AV Software:		16.52	
New England School Supply	16.52		
Replacement Equipment:		2,180.58	
Office Dimensions	600.00		
Apple Computer, Inc.	1,580.58		
General Tuitions			85,820.33
Elementary School Tuitions:		2,866.89	
Marlow School District	2,866.89		
High School Tuitions:		82,953.44	
Hillsboro-Deering Cooperative	82,953.44		
Art			3,160.75
Salary:		2,548.00	
D. Treat-Moul	2,548.00		
FICA:		188.46	
Bank of NH	188.46		
Supplies:		424.29	
S&S Arts and Crafts	424.29		
English			766.54
Supplies		222.03	
Modern Curriculum Press	47.24		
Handy-Crafts Inc.	83.72		
The Perfection Form Company	91.07		
Books:		544.51	
Allyn & Bacon, Inc.	213.93		
Ginn Company	14.49		
McDougal, Littell & Co.	309.10		
Educators Publishing Service	6.99		
Math			804.38
Supplies:		474.73	
DC Heath & Company	383.83		
Hammett	90.90		
Text Books:		329.65	
DC Heath & Company	144.26		
Adams Book Company	25.64		
Houghton-Mifflin Company	159.75		
Music			3,712.97
Salary:		3,405.00	
V. Garlow	3,405.00		
Retirement:		20.27	
NH Retirement System	20.27		
FICA:		251.85	
Bank of NH	251.85		
Supplies:		30.85	
French's Music Shop	14.85		
Southwest Junior District	16.00		
Additional Equipment:		5.00	
NH Music Educators Association	5.00		
Physical Education			524.36
Supplies:		433.45	
J. Houghton - Petty Cash	31.91		

Toledo Physical Education Supply	401.54		
Additional Equipment:			
Hammett	90.91	90.91	
Reading			2,258.54
Supplies:		1,968.24	
Curriculum Associates	20.19		
HRW/WB Sanders	85.22		
Houghton-Mifflin Company	489.89		
Modern Curriculum Press	249.81		
Sundance	35.80		
Adams Book Company	27.55		
Encyclopedia Britannica	250.88		
The Perfection Form Company	176.28		
Children's Press	153.65		
Scholastic, Inc.	380.96		
Hammett	98.01		
Text Books:		290.30	
HRW/WB Sanders	117.34		
Sundance	43.32		
The Perfection Form Company	74.80		
Winebaum News, Inc.	54.84		
Readiness			328.77
Supplies:		328.77	
Hammett	48.09		
New England School Supply		15.22	
Montshire Museum of Science	230.00		
Snitz Manufacturing Co.	35.46		
Science			111.99
Text Books:		111.99	
Delta Education	111.99		
Social Studies			438.32
Supplies:		262.44	
R. Lathrop	31.86		
New England School Supply	133.55		
Hammett	97.03		
Text Books:		175.88	
Holt, Rinehart & Winston	175.88		
Learning Disabilities			68.62
Supplies:		68.62	
Stevenson Learning Skills, Inc.	61.10		
Premier Printing	7.52		
Premier Printing	7.52		
Premier Printing	7.52		
<b>SPECIAL EDUCATION</b>			
LD Teacher—Salary & Benefits			7,172.14
Salary:		6,678.20	
J. Johnson	1,653.00		
E. Rack	5,025.20		

FICA:		493.94	
Bank of NH	493.94		
Physical Therapy			1,419.75
Physical Therapist:		1,419.75	
D. Stebbings, RPT	243.00		
Hillsboro-Deering Cooperative	1,176.75		
Out-of-District Tuitions			46,052.26
Elementary Out-of-District		7,787.63	
Hillsboro-Deering Cooperative	7,548.00		
Treasurer, State of NH	239.63		
High School Out-of-District		38,264.63	
Project Second Start	10,895.46		
Hillsboro-Deering Cooperative	27,145.00		
Treasurer, State of NH	224.17		
Additional Equipment			891.44
Additional Equipment:		891.44	
Rifton	648.30		
Preston Corp.	199.29		
Fred Sammons, Inc.	43.85		
Summer Program Salary/Tuitions			408.50
Consultant:		125.00	
L. Scerbinski	125.00		
Tuitions:		283.50	
SAU #24	283.50		
Summer Program Transportation			326.00
Transportation:		326.00	
W. J. Philbrick	110.00		
K. Bigwood	216.00		
<b>OTHER EDUCATIONAL PROGRAMS</b>			
General Testing Supplies			18.50
Supplies:		18.50	
McGraw-Hill Book Company	18.50		
Nurse - Salary & Benefits			1,088.75
Salary:		1,013.77	
J. Congreve	1,013.77		
FICA:		74.98	
Bank of NH	74.98		
Nursing Expenses			109.29
Diagnostic Testing:		80.00	
Peter B. Rosenberger, MD	80.00		
Travel:		18.59	
J. Houghton	5.89		
J. Congreve	12.70		
Supplies:		10.70	
J. Congreve	10.70		



Psychological Pupil Services		5,271.47
Psychological Services:		
Hillsboro-Deering Cooperative	5,271.47	
<b>STAFF DEVELOPMENT</b>		
Tuition Reimbursement		345.00
Tuition Reimbursement:		
R. Lathrop	45.00	
M. Nagy	300.00	
<b>SCHOOL BOARD SERVICES</b>		
Board Members Salary		1,950.00
Salary:		
W. Bouchard	650.00	
R. Cilley	650.00	
F. Smith	650.00	
Board Secretary Salary		480.00
Salary		
D. Drew	480.00	
Auditors		75.00
Salary:		
A. Dorval	75.00	
Census		252.85
Census:		
P. Bouchard	200.00	
Center for Educ Field Services	52.85	
Legal Fees		70.00
Legal:		
Hatfield, Bosse & Moran, PA	70.00	
School Board Expenses		146.60
Expenses:		
Postmaster	5.00	
Stone Bridge Inn	47.85	
Pherus Press	93.75	
Board Clerk Salary		40.00
Salary:		
D. Drew	40.00	
Treasurer Salary		250.00
Salary:		
L. Roy	250.00	
Treasurer's Expenses		170.00
Fidelity Bond:		
McCrillis & Eldredge Insurance	50.00	
Supplies:		
L. Roy	105.00	
New England College	15.00	

Moderator Salary			43.00
Salary:		43.00	
R. Crane	43.00		
Checklist & Ballot Clerk Salary			217.50
Salary:		217.50	
T. Drew	22.50		
P. Devlin	22.50		
A. Goodspeed	40.00		
B. Gallagher	40.00		
M. Williams	22.50		
W. Otterson	22.50		
E. Crane	22.50		
N. Jurson	25.00		
Printing			19.14
Printing		19.14	
Town of Washington	19.14		
SUPERINTENDENT'S OFFICE			28,421.00
District's Share:		28,421.00	
SAU #34	28,421.00		
OTHER DISTRICT SERVICES			
Workers' Compensation Policy			509.00
Insurance Policy:		509.00	
Town of Washington	509.00		
Advertising			2,308.02
Advertising:		2,308.02	
Argus Champion	647.36		
Messenger	989.39		
Concord Monitor	224.46		
News & Advertiser	47.20		
Union Leader	5.32		
Boston Globe	6.19		
SAU #24	388.10		
SCHOOL ADMINISTRATION			
Head Teacher—Salary & Benefits			2,163.93
Salary:		2,000.00	
R. Lathrop	2,000.00		
Retirement:		16.00	
NH Retirement System	16.00		
FICA:		147.93	
Bank of NH	147.93		
Office Expenses			214.59
Postage:		107.09	
J. Houghton—Petty Cash	37.79		
J. Leslie—Petty Cash	69.30		
Travel:		107.50	
R. Lathrop	107.50		

Graduation Supplies		77.86
Supplies:		77.86
Jostens	38.27	
L. Nestler	39.59	
<b>UPKEEP OF BUILDING</b>		
Custodial Service		4,740.00
Salary:		4,740.00
J. Borey	4,740.00	
Utilities		575.29
Electricity:		575.29
Public Service of NH	575.29	
Repairs & Maintenance		2,911.25
Repairs:		2,911.25
BJ Lock & Safe Service	2,911.25	
Property Insurance		1,927.25
Policy:		1,927.25
Knapton & Sterling	1,927.25	
Supplies/Telephone		1,239.86
Telephone:		332.51
Granite State Telephone	318.79	
E. Rack	9.13	
L. Nestler	4.59	
Supplies:		907.35
Central Paper Products	248.40	
LaValley Building Supply, Inc.	73.14	
Valley Home Center	222.32	
Building Maintenance Association	92.72	
Gaskell's General Store	169.02	
J. Borey	101.75	
Gas		1,958.10
Gas Utility:		1,958.10
Town of Washington	1,958.10	
Fuel Oil		1,845.82
Oil:		1,845.82
JB. Vaillancourt	1,845.82	
AHERA – Asbestos Inspection		1,800.00
Consultant:		1,800.00
Applied Occupational Health Serv.	1,800.00	
Article #10 – Painting Rooms		524.50
Painting:		524.50
Upstairs rooms	200.00	
Town of Washington – copier repair	324.50	

## PUPIL TRANSPORTATION

General Transportation		42,906.50
Private Transportation:		4,398.50
J. Wernig	1,342.50	
C. Niven	714.00	
K. Bigwood	1,992.00	
M. Blanchette	350.00	
To and From School	38,508.00	
Valley Transportation	38,280.00	
K. Bigwood	228.00	
Special Education Transportation		7,204.75
Transportation:		7,204.75
Project Second Start	96.00	
Hillsboro-Deering Cooperative	6,282.75	
M. Blanchette	826.00	
Field Trips/PE Transportation		456.86
Transportation:		456.86
L. Nestler	99.50	
Valley Transportation	357.36	

**BALANCE SHEET**

Fund Balance / Revenue & Expenditures  
July 1, 1987 to June 30, 1988

Fund Balance, July 1, 1987		\$ 3,059.12
<b>REVENUES:</b>		
Current Appropriations	\$371,914.00	
Tuition	6,190.00	
Interest Income	1,750.97	
Transportation	3,210.00	
Foundation Aid	<u>640.31</u>	
Total Revenue		\$383,705.28
Total Money Available		\$386,764.40
<b>EXPENDITURES:</b>		
Regular Instruction	196,334.10	
Special Education	56,270.09	
Guidance Pupil Services	18.50	
Health Services	1,198.04	
Psychological Services	5,271.47	
Improvement of Instruction	345.00	
School Board Services	3,714.09	
Office of the Superintendent	28,421.00	
Administration	5,273.40	
Building Maintenance & Operation	17,522.07	
Pupil Transportation	<u>50,568.11</u>	
Total 1987-88 Expenditures:		\$364,935.87
1986-87 A/P Not Listed		3,203.44
Fund Balance, June 30, 1988		\$18,625.09

**SUPERINTENDENT OF SCHOOLS' ANNUAL MESSAGE**

To the Citizens of the Washington School District:

As I write my second report to you as your Superintendent, the realization that this year's class of first graders will be graduating in the twenty-first century is beginning to take on real meaning. The realization causes one to ponder whether our educational system will prepare our youth properly for the next century.

As a town you are also faced with decisions relative to preparing your children for the future. Two major items will be discussed and possibly decided this year relative to the direction of education in Washington.

One of these decisions will determine whether the children in Grades 6-8 will continue to be educated in a multi-graded self-contained classroom or attend the Hillsboro-Deering Middle School. Your decision will determine which situation will best prepare your present first graders for the twenty-first century.

The second decision, also of major importance, will deal with the facilities to be provided to educate the children of Washington. Is the venerable Washington Center School, built in the nineteenth century, adequate for the education of children entering the twenty-first century?

How the citizens of Washington decide on these major issues will have far-reaching effects on the future of the children of Washington. I'm confident that your decision will reflect a conscientious effort on everyone's part to do what would be in the best interest of the children.

In closing I wish to thank the Building Committee for the time they have spent designing a new facility; the School Board, who consistently has worked to provide a quality education for the children; the teachers and staff, whose tireless efforts have afforded the children a positive educational experience; and the community for its continued support of the children of Washington.

Respectfully submitted,

RALPH J. MINICHIELLO  
Superintendent of Schools

#### SCHOOL ADMINISTRATIVE UNIT #34 1989-90 BUDGET

	Summary	
	1988-89 Budget	1989-90 Budget
<b>STAFF DEVELOPMENT</b>		
Staff Development	\$ 2,500	\$ 2,000
<b>SAU BOARD SERVICES</b>		
Treasurer's Salary	500	0
FICA	38	0
Audit Fees	1,600	1,700
Board Liability Insurance	3,600	2,592
Fidelity Bond	450	431
<b>SUB-TOTAL - Board Services</b>	<b>\$ 6,188</b>	<b>\$ 4,723</b>
<b>SUPERINTENDENT'S OFFICE EXPENSE</b>		
Superintendent Salary	\$ 53,000	\$ 56,710
Business Administrator Salary	38,000	41,040
Office Staff Salary	35,560	37,694
Health Insurance	8,000	9,110
Workers' Compensation Ins.	750	850
NH Retirement	3,721	3,616
FICA	9,505	10,362
Unemployment Compensation	756	756
In-Service Education	1,000	1,000
Legal Fees	1,000	1,100
Computer Repair & Maint.	3,400	3,500
Equipment Lease	8,267	7,962
Travel	750	750
Out-of-District Travel	500	500
Telephone	3,312	2,400
Postage	600	1,000
Advertising	1,000	500
General Supplies	4,600	4,600
Computer Supplies	1,820	2,820
Periodicals	450	450
Office Equipment	2,561	1,520

Dues & Fees	619	628
Contingency	<u>2,000</u>	<u>2,000</u>
SUB-TOTAL – Office Expense	\$181,171	\$190,868
<b>BUILDING EXPENSES</b>		
Custodial Services	\$ 2,040	\$ 1,500
Equipment Repairs & Maint.	895	950
Office Rental	6,000	10,000
Property Insurance	600	375
Custodial Supplies	450	300
Electricity	<u>840</u>	<u>500</u>
SUB-TOTAL – Building Expense	\$ 10,825	\$ 13,625
TOTAL – S.A.U. #34	\$200,684	\$211,216
<b>FEDERAL PROJECTS</b>		
Chapter I	\$ 42,000	\$ 60,000
94-142	24,200	24,200
Chapter 2	<u>0</u>	<u>11,500</u>
Sub-Total:	\$ 66,200	95,700
TOTAL 1989-90 BUDGET	<u>\$266,884</u>	<u>\$306,916</u>
<b>REVENUES</b>		
Federal Projects	\$ 66,200	\$95,700
Interest Earned	750	1,000
DISTRICT ASSESSMENT	<u>\$199,934</u>	<u>\$210,216</u>

**S.A.U. #34 PROPOSED ADMINISTRATIVE SALARIES**  
1989 / 1990

Superintendent of Schools	\$56,710.00	
Business Administrator	<u>41,040.00</u>	
TOTAL		\$97,750.00

District Assessment of Administrative Salaries

Hillsboro-Deering	\$85,404.17
Washington	11,622.48
Windsor	723.35

S.A.U. #34 PRORATION OF EXPENSES

OPERATING BUDGET 1989 - 90

District	1987 Equalized Valuation	Valuation %	1987/88 A.D.M. Pupils	Pupil %	Combined %	District Share
Hillsboro-Deering	\$281,130,132	79.30%	1,068.0	95.44%	87.37%	\$183,667
Washington	68,138,688	19.22%	51.0	4.56%	11.89%	24,992
Windsor	<u>5,253,245</u>	<u>1.48%</u>	<u>0.0</u>	<u>0.00%</u>	<u>0.74%</u>	<u>1,557</u>
Totals	\$354,522,065	100.00%	1,119.0	100.00%	100.00%	\$210,216



### SCHOOL BOARD MESSAGE

This past year has been a busy one for the Board. At last year's Annual Meeting, we were directed to do two things: negotiate a tuition agreement with the Hillsboro-Deering School Board that would enable our sixth, seventh, and eighth grade students to attend the Hillsboro-Deering Middle School, and also to establish a building committee to formulate a building plan for a new Washington elementary school.

After numerous meetings with the Hillsboro-Deering Board, we were able to work out an agreement for tuitioning our middle school students, and we reported back to the town at the beginning of June. This plan reflects the actual cost of educating a student in the Hillsboro-Deering schools, deducting costs which do not enter directly into the education of the students, such as transportation, food service, or the costs of Special Education, which tuitions are figured separately. If the warrant articles are voted on positively in both districts, our students will begin attending Hillsboro-Deering Middle School in the fall of this year.

The Building Committee now consists of four members: William Rhoades, Ethel Crane, William Bouchard, and Clark Smith. They interviewed three architectural firms and hired Rick Monahan of Peterborough, New Hampshire. Discussions with the teachers as to what an educational facility should have, especially with our unique needs in mind, have led to the two plans to be presented at the Annual Meeting: one for grades one through eight and one for grades one through five. Our thanks go to these people who have put in many hours to come up with plans and figures in such a relatively short time.

Meanwhile, back in our own Washington Center School, we added two new aides: Sharon Crowley for the Intermediate Class and Patricia Levitz in the Primary Classroom. Also, we added Philip Swasey to teach physical education and Raymond Sweeney to teach music. They have all been excellent additions to our staff, who, with Donna Treat-Moul in Art and Jane Johnson in L.D. have enabled us to continue to provide a well-rounded curriculum for our students.

This year will see the Science curriculum expanded through the generosity of the Nuclear Waste Task Force Committee. Bette Brighton, Dick Griffith, and Ethel Crane came to the Board to propose a program in Environmental Studies led by a team from the Harris Center in Dublin. All classrooms will be studying the environment "up close and personal" through snow-shoe treks through the woods to see how everything works and how they can keep it all working correctly.

With the help of Barbara Gaskell, the librarian at the Shedd Free Library, the teachers are expanding the classroom libraries to give the children a wider range of books for research and reading enjoyment. Expanded services provided for the children during their regular visiting times will increase their library skills for future use.

Again this year, the Junior High Class, under the leadership of Linda Nestler, will be expanding their horizons with another trip. With some Hillsboro-Deering Middle School students, the class will be journeying to the nation's capital to reinforce this year's study of our government. The class has worked very hard in many fund raising activities to earn the money for the trip, and we are proud of their hard-working efforts.

This has been a year of expanded programs for the children of the Washington Center School. We hope to continue these programs next year, whether it be for five grades or eight. While we are able to provide these programs in the existing buildings, these programs could be run more efficiently and cost-effectively if they could all be run in one building instead of three. It is our

hope that the voters of Washington support our expanded programs through a positive vote for the new school.

Respectfully submitted,

FRANCES SMITH  
LARRY LEIZURE  
WILLIAM RHOADES  
Washington School Board

### SCHOOL NURSE'S REPORT

It is a pleasure to be a part of Washington Center School. The staff is caring of and helpful to the students, as reflected in the students' desire to learn and in their good behavior.

All heads were checked at the beginning of the school year, with no pediculosis found! Headchecks will be done throughout the year to monitor any further infestation.

All health records were checked for immunization and the required report sent to the State (N.H. Law #141:C:20). Two deficiencies were noted and parents notified.

Height, weight and vision testings were done in Grades 1-3. Audio was completed on one special needs child. Testing will be completed on the remaining grades, with referrals made as necessary. My goal is to complete all necessary testing, including scoliosis screening, in the future.

I am being utilized as a health consultant by the teachers, and children are counseled according to their needs.

My thanks to Mr. Lathrop and staff for their continued concern and cooperation.

Respectfully submitted,

(MRS.) JEAN CONGREVE, R.N., C., M.S./Ed.

### HEAD TEACHER'S REPORT

Each year this report attempts to describe the school curriculum as it is characterized in each classroom. This year's slant will emphasize what is new at the school and discuss some ways that education in Washington's small school differs from a larger school's program.

New people this year include Mrs. Sharon Crowley, intermediate grade aide; Mrs. Patricia Levitz, primary grade aide; Mr. Philip Swasey, physical education teacher; and Mr. Raymond Sweeney, music teacher. All have taken a personal interest in Washington's students and contributed to a stimulating school experience.

Mr. Swasey is using Camp Morgan for an indoor physical education program during the poor-weather months. He gave each child a physical fitness assessment and has begun a much more rigorous and formal approach to physical education than we previously offered. No one, as far as I know, has the slightest complaint about this newly instituted activity.

Mr. Sweeney has added small group instruction to the music program. He is teaching each child to read musical notes. By the end of the year, fourth through eighth graders will be playing melodies on recorders. Mr. Sweeney has brought his theatrical experience to our Christmas program. The result is a variety of new touches which, we hope, will be well received.

Nearly half of the primary classroom's children are new to the school this year. Mrs. Nagy and her aide, Mrs. Levitz, emphasize language arts, drawing strong connections between speaking and writing, listening and reading. The success of the primary room's reading program stems, in large measure, from the simple fact that the subject is based on the children's own experiences. This basis insures that the lessons are meaningful and that the children feel empowered by their newly acquired skills.

Math and science take the manipulative, hands-on approach, allowing the child to be the center of the learning experience. Lessons are expected to make sense to the daily life of the child who is learning them, and to a large extent, they do!

Grades 4, 5 and 6 have a new teacher's aide this year. Aside from that, the cast of characters is pretty much the same. A new emphasis is being placed on current events. The Olympics, the presidential elections, the stranded whales, and the Armenian earthquake have provided topics for geography, science and history lessons. Current events articles in "Scholastic Newstime," our weekly newspaper, serve as practical English and reading lessons. The goal in all this is to help the students process written material well enough to learn from what is read and to reshape the main ideas into their own words. This is surprisingly difficult for modern students, but it requires the kind of thinking skills they will need in more advanced courses. They can learn to do it with concentrated effort.

Most junior high students are working above their grade level in math. Language arts subjects have broadened to include dramatic presentations and oral reports in addition to the more conventional areas of literature, spelling and writing mechanics.

The Earth is this year's focus in the science curriculum, and the importance of atmospheric conditions to daily life is one of the topics studied.

The social studies curriculum takes up civics on the current cycle, making the presidential elections a very timely happening. Comparative governments have been discussed, and a field trip to our nation's capital is planned in February. Working toward the trip (both academically and financially) has taken on considerable importance in the junior high classroom this year.

At this year's school meeting Washington voters will make a decision about

sending upper grade students to the Hillsboro-Deering School. It is fair to ask how the school experience here compares with the school experience there. While there is no detailed answer to that question available here, there are some generalities that mark the difference between a school our size and a school their size. I will attempt to list the significant ones.

In eight years Washington students have three full-time classroom teachers; Hillsboro-Deering students have at least three times that many. There is an advantage to greater exposure to teaching personalities. There is an alternative advantage to teachers' getting to know a student's personality and learning style very well.

A small school can be seriously disrupted by very few troublesome students. A larger school, like a larger boat, is not so easily rocked. While this may be disadvantageous to the the students who must suffer through disruptions, the students do learn to recognize and appreciate a sense of responsibility. When a child becomes more responsible in such a small school, the change is very noticeable and demonstrably preferable to all concerned.

There are fewer material resources such as library collections and science laboratories in our small school. Students wait until grade nine to get exposure to certain kinds of classes which other students may have in grades six or seven. Balancing this in Washington is a demonstrated potential for flexibility in scheduling, which has allowed us to take advantage of locally available human and material resources. The Shedd Free Library's visiting artists, the Harris Center's ecology curriculum, and the man who led the restoration work on the Town Hall have each provided input into our curriculum and school experience through a personal interest taken in our students. This kind of contact is not as formal as a year-long class, but we expect it is quite memorable to the children who experience it. Such contacts deserve to be preserved and expanded.

I hope this brief summary helps to clarify some of the strengths and weaknesses of a small school. Washington has many highly motivated students, and they should have the very best education the community can afford.

Respectfully submitted,

RICHARD LATHROP, Head Teacher

**WASHINGTON SCHOOL DISTRICT ANNUAL MEETING**  
March 5, 1988

The meeting was opened at 2 p.m. by Moderator Robert Crane. The warrant was read. The ballot box was inspected and the polls were opened at 3:15 p.m. with Assistant Moderator Theodore Drew and Assistant Clerk Wendy Otterson. Ballot clerks were Ethel Crane, Natalie Jurson, Pearl Devlin, and Madeleine Williams. The polls were closed at 6:00 p.m. The results are as follows:

**ARTICLE 1:**

Moderator:	Robert Crane II – 95 votes
Clerk:	Diane Drew – 102 votes
Treasurer:	Lynda B. Roy – 97 votes
Auditor:	Elizabeth Wood – 21 votes
School Board for 2 years:	William Rhoades – 54 votes
School Board for 3 years:	William Bouchard – 14 votes
	Larry Leizure – 14 votes

Total votes cast – 102)

**ARTICLE 2:** William Bouchard moved that the District determine and appoint the salaries of the school board and fix the compensation for any other officers of the District as printed in the Annual Report. Seconded by Richard Cilley. Mrs. Wood questioned whether or not raising money under this article was in conflict with another article regarding the election of officers at Town Meeting. It was not determined to be so. Motion carried by voice vote at 2:10 p.m.

**ARTICLE 3:** Frances Smith moved that the District accept the reports of agents, auditors, and committees or officers chosen as printed in the Annual Report. Seconded by William Bouchard. Motion carried by voice vote at 2:11 p.m.

**ARTICLE 4:** William Bouchard moved that the District raise and appropriate the sum of \$414,495.00 (four hundred fourteen thousand four hundred ninety-five dollars) for the support of schools, the payment of salaries of school district officials and agents and for the payment of statutory obligations of the District. Seconded by Frances Smith. Mrs. Smith then explained the biggest increases were in tuition, transportation costs and special education. William Rhoades made a motion to amend the article to increase the proposed budget by \$41,402.00 to make the total amount \$455,897. It was seconded by Kitty Sprague. Mr. Rhoades then explained that the specific items to be included were 2 blackboards, a film strip projector, locking A/V cabinet, part-time librarian, library resources, field trips, resource teacher, physical resource space, lottery ticket, and part-time physical education instructor. A letter from the church was read stating that the upstairs room at the church might be available for the use of the school. There was a question of how far these improvements would go to bring the school up to state standards. Kitty Smith explained that the school still falls short in guidance, reading specialist, certified librarian, and hot lunch program. Per pupil costs were estimated at \$5,354 per student this past year and \$5,838 for this year.

Mr. Hofford urged voters to remember that we live in Washington and not in Boston. He moved to amend the amendment to reduce the total appropriation by \$30,052.00 to reduce the Total added amount to \$11,350. for all proposed additions except for a new 4th full-time teacher, space for same, and the lottery ticket. Seconded by Mr. Fields. There was a question of whether or not the amendment was legal. Mr. Crane ruled that it was. Mr. Bob Crane said that we need to address the space needs. Mrs. Gallagher commended the part-time teachers. A paper ballot on the 2nd amendment was 50 yes and 41 no. Amendment carried.

Mrs. Wood questioned whether or not the Hillsboro Board would accept the 6th, 7th, and 8th grade students. Bill Bouchard answered that they would not. Mrs. Macy suggested a mediator might help for the negotiations. Bill said that he thought the relationship between the Boards was excellent and that the door was open but only as a member of the Co-op. Mr. Hofford moved the question. Amendment carried by voice vote. Article carried by voice vote at 3:25 p.m.

ARTICLE 5: Frances Smith moved that the District authorize the School Board to appoint a five (5) member committee to: 1. study the future educational needs of the students of Washington, and 2. develop a plan for meeting those needs, said committee to report back to the District at the 1989 regular school district meeting. Further, that the District raise and appropriate the sum of \$3,000 (three thousand dollars) for the purpose of providing funds for consultations and other related costs that may be required by the committee. Seconded by Richard Cilley. Mr. Bouchard explained why the Board felt the committee was necessary. Mr. Jager wanted to know if the formula for Co-Op schools were the same all over the state. Mr. Minichiello answered that they were different in each Co-Op. Mr. Jager wanted to know if a separate agreement could be reached to accept just the 6th, 7th, and 8th grades. Mr. Nagy wondered why we hadn't used the plans for Camp Morgan. Mr. Tumulty said that he had served on a committee 10 years ago that recommended a new school be built at Camp Morgan. Mrs. Sprague suggested changing the name to a building committee. Mr. Russell spoke against establishing another committee. He thought it had been studied to death and some action should be taken now. Mr. Jager spoke about the things that had not been studied. Mr. Hofford spoke in favor of the committee. Mr. Jager moved that we add—or before—after the word meeting. Seconded by Mr. Carews and carried by voice vote at 4:26 p.m. A motion by Mr. Bob Crane to dismiss was seconded by Mr. Otterson. Mrs. Wood spoke in favor of dismissal. Motion failed by voice vote at 4:35 p.m. Mr. Barker moved to add the words—to include a new building—after the word needs. Seconded by Mrs. Sprague. Motion carried by voice vote at 4:45 p.m. Original motion, as amended, carried by voice vote at 4:50 p.m.

ARTICLE 6: William Bouchard moved that the District authorize the School Board to establish a school breakfast program. Seconded by Richard Cilley. Mrs. Smith explained that it is part of the criteria for meeting state standards. Mr. Bouchard read from a letter from the State stating there disapproval if a program is not established. Mr. Lathrop explained that the school does provide a breakfast if the student comes to school hungry. Mrs. Wood pointed out that there was no money for start-up in the article. Mr. Hofford spoke in favor of dismissal with the clear understanding that the needs of the children of Washington are being met. A motion to dismiss by P. Barker was seconded by V. Crane and carried at 5:05 p.m.

ARTICLE 7: Frances Smith moved that the District, pursuant to R.S.A. 671:22, vote to elect its officers by separate ballot at the Town election. Seconded by William Bouchard. Mrs. Smith explained that the Board felt that it would be more efficient. Mr. Russell spoke against it stating that he thought it would diminish the Annual Meeting. Mr. Bob Crane spoke against it. Mrs. Gallagher said that the Board would still have to provide ballot clerks. Motion failed by voice vote at 5:13 p.m.

ARTICLE 8: William Bouchard moved that the District accept Article 8 as printed in the Annual Report. Seconded by Richard Cilley. Motion carried by voice vote at 5:15 p.m.

ARTICLE 9: Frances Smith moved that the District raise and appropriate the sum of \$2,135.00 (two thousand, one hundred and thirty-five dollars) for the installation of a fire alarm system. Seconded by William Bouchard. He stated that two estimates had been received. Motion carried by voice vote at 5:17 p.m.

ARTICLE 10: Mr. Bob Crane asked for a rising vote of thanks to William Bouchard and Richard Cilley for their years of service to the School District.

Mr. Bouchard moved to poll the school district on whether they would like to entertain any school plans with Goshen/Lempster. Motion defeated unanimously by show of hands.

Mr. Russell moved to direct the School Board to negotiate with the Hillsboro-Deering School Board a Cooperative School Agreement for grades 6-12. The majority of funding in this agreement must reflect the cost of education, not the value of taxation. The Washington School Board should report its progress in 90 days to the people of Washington. Seconded by Mr. Nagy. Mr. Jager moved to amend the motion to report in 6 months. Seconded by Mrs. Smith. Mrs. Crane spoke in favor of the original motion. Mrs. Gundersen spoke in favor. The amendment failed by voice vote at 5:45 p.m. The motion passed by voice vote at 5:46 p.m.

The motion to adjourn was made by Mr. Barker at 5:45 p.m. Seconded by Mrs. Barker. Carried by voice vote.

Respectfully submitted,

DIANE DREW, Clerk