

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1983

Digital copy by Kitty West

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Annual Reports
of the
Town of
WASHINGTON
NEW HAMPSHIRE



for the
Year

1983

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 1983

Together with Reports of the

WASHINGTON SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1983

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TOWN OFFICERS

MODERATOR	Donald R. Crane	1984
SELECTMEN	Richard E. Griffith*	
	Donald P. Gaskell**	1984
	Robert J. Wright	1985
	Ferenc Nagy	1986
TOWN CLERK	Dorothee Tumulty	1984
Deputy	Peter Tumulty	
TOWN TREASURER	Karin F. T. Fox	1984
Deputy	Joan Nehrings	
Assistant	Anthony Fox	
TAX COLLECTOR	Charles E. Dalphond	1984
HIGHWAY AGENT	Robert W. Crane	1984
POLICE CHIEF	Charles S. Wood, Jr.	1984
FIRE CHIEF	Charles E. Dalphond	1984
AUDITOR	G. Michael Otterson	1984
SUPERVISORS OF THE CHECKLIST	Earl B. Cilley	1984
	Louis G. Iadonisi	1986
	Katherine W. Killam	1988
TRUSTEES OF THE LIBRARY	Janet Bjorkman	1984
	Harriett B. Cofield	1985
	Mabel D. Kimmel	1986
TRUSTEES OF THE TRUST FUNDS	Marcia Goodspeed	1984
	Lynda B. Roy	1985
	Janice Philbrick	1986
LIBRARIAN	Zaida E. Cilley	
Assistant	Pearl M. Devlin	
PLANNING BOARD	Alan Goodspeed, Chrmn.	1984
	Raymond Bjorkman	1984
	Patricia Conway*	
	D. Edward Karrmann**	1985
	Joan Nehrings	1986
	Ex Officio - Selectman	
	Richard E. Griffith*	
	Donald P. Gaskell**	
	Diane Drew, Alternate	
	Peter Tumulty, Alternate	
	Richard Griffith, Alternate	

BOARD OF ADJUSTMENT	Walter C. Peck, Jr.	1984
	Donald R. Crane, Chrmn.	1985
	Virginia R. Macy	1986
	Marianne Garvin*	
	Muriel Tracy**	1987
	Richard Niven	1988
ALTERNATE BOARD OF ADJUSTMENT	Leroy McGill	1984
	Robert G. Dunton, Jr.	1985
	Charles E. Dalphond	1986
	James Hofford	1987
	Dorothee Tumulty	1988
BOARD OF ASSESSORS	Willard C. Brown	1984
	Hilbert S. Cofield	1985
	Frederick Nehrings	1986
CIVIL DEFENSE DIRECTOR	James L. Hofford	
CUSTODIAN	Charles E. Dalphond	
FOREST FIRE WARDEN	Philip A. Barker	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Charles E. Dalphond	
	Ralph Otterson	
PARKS & RECREATION ADVISORY COMMITTEE	Joyce Borey	1984
	Mabel Kimmel	1984
	Virginia Macy	1985
	Donald P. Gaskell*	
	Richard E. Griffith**	1985
	Sharon Otterson*	
	Jed Schwartz**	1986
	William Bouchard, Alternate	
ARCHIVES COMMITTEE	Grace Jager	
	G. Michael Otterson	
	Sally Krone	

*Resigned

**Appointed to fill vacancy

The State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the thirteenth day of March next at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 6:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by nonpartisan ballot a Town Clerk, a Town Treasurer, a Road Agent, a Tax Collector, a Fire Chief, a Police Chief, an Auditor and one member of the Planning Board for one year each; a Town Moderator for two years; one member of the Board of Selectmen, one member of the Board of Assessors, two members of the Planning Board, one Trustee of the Trust Funds and one Trustee of the Library for three years each; one Supervisor of the Checklist for six years and any other Town Officers.

ARTICLE 2. To hear reports of any and all officers and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate for the maintenance required on Washington Drive in order that major road repairs can be kept at a minimum cost in the future. (Petition Article)

ARTICLE 4. To see what sum of money the Town will vote to raise and appropriate as a donation to the Washington Rescue Squad. (Petition Article)

ARTICLE 5. To see what sum will be raised and appropriated to establish a public telephone at Camp Morgan. (Petition Article)

ARTICLE 6. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any other action relating thereto.

ARTICLE 7. To see if the Town will vote to appropriate the Block Grant Funds anticipated during 1984 for use of the Highway Department.

ARTICLE 8. To see what sum of money the Town will vote to raise and appropriate for the purchase of a sander for the Highway Department.

ARTICLE 9. To see what sum of money the Town will vote to raise and appropriate for the operation of the Fire Department for the ensuing year and/or take any other action relating thereto.

ARTICLE 10. To see what sum of money the Town will vote to raise and appropriate for Forest Fires in the ensuing year and/or take any action relating thereto.

ARTICLE 11. To see what sum of money the Town will vote to raise and appropriate for the operation of the Police Department for the ensuing year and/or take any action relating thereto.

ARTICLE 12. To see what sum of money the Town will vote to raise and ap-

appropriate for the maintenance of Parks and Playgrounds and operation of the Summer Recreation Program.

ARTICLE 14. To see what sum of money the Town will vote to appropriate from the fund created by the sale of Timber on Town Land as an offset against the budgeted expenses for improvements to the Camp Morgan Property.

ARTICLE 15. To see what sum of money the Town will vote to raise and appropriate to renovate and winterize the main lodge at Camp Morgan or take any action relating thereto.

ARTICLE 16. To see if the Town will vote to remove the old dining hall at Camp Morgan as recommended by the Committee to look over the Camp Morgan buildings and to see what sum of money the Town will vote to raise and appropriate for the purpose.

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for the purchase and installation of playground equipment on the Town playground behind the Town buildings and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other Federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town. (2/3 vote required to obtain grant money.)

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for further work on the Town playground behind the Town buildings and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other Federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town, or to take any other action relating thereto. (2/3 vote required to obtain grant money.)

ARTICLE 19. To see what sum of money the Town will vote to raise and appropriate for the reconstruction of the front portion of the Town Common and to see if the Town will vote to authorize the Selectmen to apply for, accept and expend Federal Land and Water Conservation Fund grant funds or other federal or state funds which may be available for this project to be used as a 50/50 matching share to reduce the cost to the Town or to take any other action relating thereto. (2/3 vote required to obtain grant money.)

ARTICLE 20. To see what sum of money the Town will vote to raise and appropriate to strip and stain (white) the Town Hall.

ARTICLE 21. To see if the Town will vote to appropriate and authorize the withdrawal of \$9,500 from Federal Revenue Sharing Funds and to see what additional sum of money the Town will vote to raise and appropriate from taxes for maintenance of and repairs to the Town Hall and other Town Buildings and to take any other action relating thereto.

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to grant permission to the Washington Historical Society to reconstruct the Penniman Schoolhouse on the northwestern edge of the Town Common. (Just behind the present common lawn.) Said authorization to be valid for five years. (Submitted by the Washington Historical Society.)

ARTICLE 23. To see what sum of money the Town will vote to raise and ap-

propriate for the operation and maintenance of cemeteries within the Town and to take any other action relating thereto.

ARTICLE 24. To see what sum of money the Town will vote to raise and appropriate for the operation of the Town Dump for the ensuing year.

ARTICLE 25. To see what sum of money the Town will vote to raise and appropriate to defray "Town Charges" for the ensuing year.

ARTICLE 26. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$299 as the Town's share of the annual operating expenses of the council.

ARTICLE 27. To see whether the Town will ratify and approve the action of the Board of Selectmen in conditionally entering into an Intermunicipal Agreement for the Provisions of Communication along with other towns set forth in said agreement for the purposes described therein including the delivery of communications and dispatch services to the member towns or take action relative thereto.

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to increase the price of cemetery lots or take any other action in relation thereto.

ARTICLE 29. Shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposal District as provided by Article VI-2A of the Agreement?

ARTICLE 30. To see if the Town will vote to authorize the Selectmen to sell the former Duggan lot on Island Pond Road.

ARTICLE 31. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

ARTICLE 32. To see what sum of money the Town will vote to raise and appropriate toward the payment of Long Term notes:

Library Addition	\$ 5,000
Camp Morgan	10,000
Tank Truck	12,750 all due in 1984.

ARTICLE 33. To see if the Town will vote to approve as official road names, the names indicated on the Town map dated February 22, 1984, submitted to the Selectmen by the Washington Historical Society; or to amend the map before adopting it. (Submitted by the Washington Historical Society.)

ARTICLE 34. To see if the Town will authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 35. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual or take any other action relating thereto.

ARTICLE 36. To transact any other business that may legally come before this meeting.

Given under our hands this twenty-fourth day of February in the year of our Lord, Nineteen Hundred and Eighty-four.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen of Washington, N.H.

A True Copy – Attest:

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1984 to December 31, 1984

Purposes of Appropriation	Appropriations 1983	Actual Expenditures 1983	Appropriations Ensuing Fiscal Year 1984
GENERAL GOVERNMENT			
Town Officers' Salaries	\$ 12,930.00	\$ 12,062.58	\$ 13,200.00
Town Officers' Expenses	17,900.00	18,187.38	20,765.00
Election and Registration Expenses	450.00	628.74	1,685.00
Cemeteries	3,450.00	4,761.95	7,300.00
General Government Buildings	17,450.00	19,822.76	17,205.00
Planning and Zoning	100.00	724.10	100.00
Legal Expenses	4,000.00	4,232.30	4,000.00
Advertising & Regional Association & U.V.-L.S.C.	1,089.55	1,059.55	1,381.00
Contingency Fund	2,500.00	851.08	2,500.00
PUBLIC SAFETY			
Police Department	5,400.00	5,984.65	11,242.00
Fire Department & Forest Fires	11,250.00	12,177.04	15,847.00
Antenna & Base Relocation	2,500.00	2,541.57	
HIGHWAYS, STREETS & BRIDGES			
General Highway Department Expenses & Maintenance	87,000.00	96,129.95	90,000.00
Town Road Aid	772.39		
Highway Subsidy - Special Highway Projects	13,524.51	20,848.82	
Street Lighting	1,195.00	1,206.17	1,310.00
Hwy. Block Grant Funds			20,562.00
SANITATION			
Solid Waste Disposal - Town Dump	10,588.00	10,238.82	11,110.00
HEALTH			
Hillsboro Rescue Squad	600.00	600.00	600.00
Animal Control			150.00
Washington Rescue Squad	300.00	300.00	300.00
WELFARE			
Old Age Assistance	15.00	15.14	15.00
CULTURE AND RECREATION			
Library & Repairs	9,100.00	7,672.66	7,000.00
Parks and Recreation	8,170.00	9,844.81	10,475.00
Patriotic Purposes	200.00	300.32	30.00
Renovate Main Lodge - Camp Morgan			6,500.00
Removal Old Dining Lodge - Camp Morgan			500.00
Public Telephone - Camp Morgan			235.00
Playground Equipment - Town Hall			3,000.00

DEBT SERVICE

Principal of Long-Term Bonds & Notes	18,500.00	18,500.00	27,750.00
Interest Expense —			
Long-Term Bonds & Notes	12,395.00	12,095.91	12,612.00
Interest Expense —			
Tax Anticipation Notes	5,500.00	18,551.42	3,000.00

CAPITAL OUTLAY

Strip & Stain Town Hall			6,500.00
Town Hall Parking Lot/Playground	12,300.00	2,915.00	32,000.00
Town Common Project			12,800.00
Fridlund Land Exchange	1,100.00	0.00	
Tank Truck	34,000.00	33,841.11	
Fire Alarm System — Town Hall	2,750.00	0.00	
Highway Department Sander			6,500.00

MISCELLANEOUS

FICA, Retirement &			
Pension Contributions	4,834.00	4,915.13	6,540.00
Insurance	15,174.00	17,181.00	15,981.00
Unemployment Compensation	300.00	457.21	500.00

TOWN TOTAL APPROPRIATIONS \$317,037.45 \$338,347.17 \$371,195.00

Less Estimated Revenues 141,673.33

Net Town Appropriations \$229,521.67

School Tax 1983/84 — 84/85 Net \$241,761.00 \$320,938.00

County Tax \$ 67,613.00 \$ 67,613.00 \$ 75,800.00

AMOUNT TO BE RAISED BY PROPERTY TAXES \$626,259.67

Sources of Revenue	Estimated Revenue 1983	Actual Revenue 1983	Estimated Revenue 1984
TAXES			
Resident Taxes	2,800.00	2,770.00	2,900.00
Yield Taxes	5,000.00	4,471.85	3,500.00
Interest and Penalties on Taxes	3,000.00	4,632.68	4,600.00
Inventory Penalties	1,100.00	1,112.13	1,100.00
Boat Taxes	500.00	583.55	600.00
INTERGOVERNMENTAL REVENUES			
Meals and Rooms Tax	1,100.00		
Interest and Dividends Tax	7,000.00		
Savings Bank Tax	2,300.00		
Highway Subsidy	13,524.51	7,133.27	
Reimb. a/c State-Federal Forest Land	3,000.00	4,383.72	3,436.35
Other Reimbursements -			
Fire Radios (1/2 cost)		279.00	
Business Profits/Rev. Shar. Distrib.	3,000.00	12,060.85	15,000.00
Highway Block Grant Funds		11,688.24	20,562.00
Motor Vehicle Fees		686.53	
Federal Grant -			
Land & Water Conservation Fund			23,900.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	20,000.00	23,784.50	24,000.00
Dog Licenses	500.00	571.00	575.00
Business Licenses, Permits & Filing Fees	300.00	359.00	300.00
CHARGES FOR SERVICES			
Income from Departments	2,000.00	2,656.71	2,000.00
Rent of Town Property	500.00	195.00	200.00
MISCELLANEOUS REVENUES			
Interest on Deposits - NOW Account	1,200.00	1,378.55	1,000.00
Sale of Town Property -			
Kitchen Equipment Camp Morgan	3,000.00	3,000.00	
Income from Trust Funds	1,200.00	2,851.29	2,500.00
Town Timber Cut -			
Camp Morgan/Eaton Land	4,947.93	4,947.93	2,000.00
OTHER FINANCING SOURCES			
Proceeds of Bonds & Long-Term Notes	12,750.00	12,750.00	
Revenue Sharing Fund	13,500.00	13,500.00	9,500.00
Fund Balance	25,000.00	34,000.00	24,000.00
Unemployment Comp. Dividend	200.00		
TOTAL REVENUES AND CREDITS	\$131,172.44	\$149,528.80	\$141,673.33

"TOWN CHARGES"

Article #25

Town Officers' Salaries	\$13,200.00
Town Officers' Expenses	20,765.00
Election & Registration	1,685.00
Planning & Zoning	100.00
Insurance	15,981.00
Street Lights	1,310.00
Old Age Assistance	15.00
Memorial Day	30.00
Legal Expenses	4,000.00
Advertising & Regional Expenses	1,082.00
Social Security	6,540.00
Contingency Fund	2,500.00
Unemployment Compensation Fund	500.00
Interest: Long Term	12,612.00
Temporary	3,000.00
Animal Control	150.00
	<hr/>
	\$83,470.00

WASHINGTON, N. H. SPECIAL TOWN MEETING 1/10/84

Meeting called to order by Moderator, Donald Crane, with the reading of the Warrant at 8PM.

Article 1: "Shall the Town of Washington withdraw from the Sullivan County Regional Refuse Disposal District as provided by Article VI-2A of the Agreement?"

Robert Crane made a motion that the Meeting be adjourned until such time as the Sullivan County Solid Waste District decides to sign a contract with some Company to complete this project.

Robert Wright, second the motion.

Robert Crane explained in great detail the reasoning for his motion. On January 9, 1984, as the Town Representative he attended a Meeting of the Sullivan County Regional Refuse Disposal District, wherein the District voted to withdraw their vote to sign a contract, leaving no vote for the Town of Washington to consider.

Robert Crane answered the many questions put forth by the Voters of the Town. Voice vote, motion carried.

Meeting adjourned 9:30PM.

DOROTHYE C. TUMULTY
Town Clerk

WASHINGTON, N. H. TOWN MEETING MARCH 8, 1983

Meeting called to order by Moderator, Donald Crane, with the reading of the Warrant at 9AM. Polls were opened at 10:00 AM and will not close before 6PM. Absentee Ballots were opened at 3PM. Theodore Drew as Assistant Moderator, Wendy Otterson as Assistant Town Clerk, Zaida Cilley and Elsie Fletcher as Ballot Clerks, the voting took place in the School Room, we had 224 voters.

Motion made by G. Michael Otterson that the Clerk send birthday greeting to Carroll Farnsworth on behalf of the Town. A rising ovation was given with all in attendance singing Happy Birthday.

Article 1: The following officers were elected for 1983/84. Moderator Donald Crane announced that he was not declaring votes for write-in Candidates who received less than five votes. Town Clerk, Joanne Normand had 52 votes, Dorothea Tumulty had 169 votes and was declared elected; Town Treasurer, Karin Fox had 213 votes and was declared elected; Selectman for 3 years, Donald Gaskell had 61 votes, Joseph Payne had 38 votes, Ronald Roy had 45 votes, Ferenc Nagy had 73 votes and was declared elected; Road Agent, Robert Saj-nacki had 82 votes, Robert Crane had 135 votes and was declared elected; Tax Collector, B. Bender had 5 votes, Charles Dalphond had 194 votes and was declared elected; Auditor, Alan Goodseed had 34 votes, G. Michael Otterson had 181 votes and was declared elected; Fire Chief, Hans Eccard had 7 votes, William Ruby had 6 votes, Charles Dalphond had 192 votes and was declared elected; Police Chief, Charles Wood, Jr., had 213 votes and was declared elected; Library Trustee, 3 yrs., Mabel Kimmel had 208 votes and was declared elected; Library Trustee, 1 yr., Janet Bjorkman had 202 votes and was declared elected; Planning Board, 3 yrs., Philip Barker had 89 votes, Joan Nehrings had 126 votes and was declared elected; Planning Board, 2 yrs., D. Edward Karrman had 87 votes, Patricia Conway had 120 votes and was declared elected; Assessor, 3 yrs. Frederick Nehrings had 189 votes and was declared elected; Trust Fund Trustee, 3 yrs., Janice Philbrick had 204 votes and was declared elected. Supervisor of the Check List, 5 yrs., Katherine Killam had 206 votes and was declared elected.

Article 2. Robert Wright moved that all reports be accepted as printed in the Town Report with corrections noted. Richard Griffith second. Voice Vote, motion carried.

Robert Crane as pro-tem Chairman of 1982 Article 39 reported on 19 Closed Roads and displayed a map indicating locations. The Committee recommends that no further action be taken at this time. Mr. Crane explained in detail the reasons for this recommendation. Mr. Crane defined a Class 6 Road. Mr. Crane made a motion to accept the report of Class 6 Roads, Peter Tumulty second. Voice vote, carried.

Article 3. Mrs. Fector made a motion to raise & appropriate \$500.00 to construct a Boat Landing at a Public Right-of-Way at Ashuelot Pond and also to permit a non-resident to speak on behalf of the Landing. Mr. Fector second. Moderator Donald Crane noted the irregularity to those in attendance and asked if there were any objection—none were noted. Romeo Kamieniecki spoke. Robert Wright advised that the State has approved a Dock at a Public Landing. Mr. Clark motioned to dismiss, Ralph Otterson second. Voice vote carried. Alex Blakenly called for a Paper Ballot. Yes 72 No 38 Motion to dismiss carried.

Article 4. Robert Crane made a motion to appropriate \$13,524.51 Hwy. Subsidy funds for Special Highway Projects in the ensuing year. Richard Griffith second. Voice vote, motion carried.

Article 5. Robert Crane made a motion to raise & appropriate \$772.39 and to accept State Aid in the amount of \$5,149.30 for Town Road Aid. Robert Wright second, voice vote, motion carried.

Article 6. Robert Crane made a motion to raise & appropriate \$3,500. to

replace the two small doors at the Town Garage with one large door and a walk-in door. Chas. Dalphond second. Motion to dismiss made by Hans Eccard, Virginia Macey second, voice vote, motion to dismiss carried.

Article 7. Robert Crane made a motion that the Town raise & appropriate \$4,500. for the acquisition of land behind the Town Garage. Gary Crane second. Mr. Chute, owner of the land in question spoke, he is opposed to sale. William Rhodes made a motion to dismiss, Audrey Rhodes second. Voice vote, motion to dismiss carried.

Article 8. Robert Crane made a motion that the Town raise & appropriate \$87,000. for the operation of the Highway Department for the ensuing year. R. Wright second. Mr. Crane explained the cost of operation. Voice vote, motion carried.

Article 9. Robert Crane made a motion to dismiss this article. Beverly Bender second. Voice vote, motion to dismiss carried. (Re: reconstruction intersection between Half Moon Pond Road and Mill Street.)

Article 10. Robert Wright made a motion to raise & appropriate \$5,300. and to appropriate and authorize withdrawal of \$7,000. from Federal Revenue Sharing Funds for further construction of the Parking Lot and Playground behind the Town Hall. R. Griffith second. Cheryl Houghton made a motion to dismiss the article, James Houghton second. Voice vote to dismiss fails. Return to original motion. Voice vote, motion carried.

Article 11. Charles Dalphond made a motion to raise & appropriate \$12,750.; and borrow and appropriate (one year note) \$12,750.; to appropriate & authorize the withdrawal of \$6,500. from Federal Revenue Sharing Funds; appropriate \$2,000. from Surplus for the purchase of a Tank Truck, (\$34,000. total). Robert Crane second. Paper Ballot Yes 107 No 14 motion carried.

Motion to recess for 45 minute lunch. Return about 1PM. Voice vote, motion carried.

Article 12. Charles Dalphond made a motion for the Town to raise & appropriate \$10,500. for the support of the Fire Department for the ensuing year. Robert Wright second. Discussion about how the funds would be spent: two portable radios; Hose; two Air packs; Modify 6 or 7 Air Packs; refill Air Tanks. Voice vote, motion carried.

Article 13. Harriet Cofield made a motion to have the Town raise & appropriate \$7,000. for the support of the Shedd Free Library. William Rhodes second. Voice vote, motion carried.

Article 14. Harriet Cofield made a motion to have the Town raise & appropriate \$2,100. for repairs to the steps & sidewalk in front of Library, paving the Library Parking Lot and brick-up around the well. Diane Drew second. Julia Dutton offered a motion to amend article to read repair steps, sidewalk and well and Parking Lot. Philip Barker second. Voice vote, amendment carried. Motion carried.

Article 15. Richard Griffith made a motion to have the Town raise & appropriate \$3,450. for the operation & maintenance of Cemeteries within the Town for the ensuing year. Robert Wright second. Voice vote, carried.

Article 16. Richard Griffith made a motion to have the Town raise & appropriate \$10,588. for the operation of the Town Dump for the ensuing year. Robert Wright second. Voice vote, motion carried.

Article 17. Robert Crane made a motion for the Town of Washington to continue with the Sullivan County Regional Refuse Disposable District as provided by Article VI-2A of the agreement. R. Griffith second. Voice vote, motion carried.

Article 18. Robert Wright made a motion for the Town to raise & appropriate \$12,950. for maintenance of and repairs to the Town Hall and other Town buildings. R. Griffith second. Sally Krone made a motion to amend the amount by \$4,500. to repair the Piers and Beams under Town Hall. (total of

\$17,450.) R. Griffith second. Voice vote on the amendment carried, Voice vote on the motion carried.

Article 19. Charles Wood made a motion for the Town to raise & appropriate \$5,400. for the operation of the Police Department for the ensuing year. Diane Drew second. Richard Griffith made a motion to amend the amount by \$2,000. Robert Wright second, in the event of an unforeseen need, or just a contingency fund which could be returned at the end of the year. Voice vote on amendment failed. Return to original motion of \$5,400. Voice vote, motion carried.

Robert Wright moved to discuss Article 21 before Article 20. Voice vote, so moved.

Article 21. Robert Wright made a motion that the Town appropriate \$4,947.93 from the fund created by the sale of Timber on Town Land as an offset against the cost of operating and maintaining the Camp Morgan Property. Voice vote, motion carried.

Article 20: Robert Wright made a motion to raise & appropriate \$3,222.07; and to appropriate \$4,947.93 from the Timber Fund; and to appropriate \$3,000. from the sale of Kitchen Equipment at Camp Morgan, for the operation of the Summer Recreation Program. R. Griffith second. There was discussion as to which pieces of equipment would be sold. R. Wright suggested they sell a walk-in refrigerator unit; two electric grills; 5 gallon steam cooker; one oven and the dishwasher. Cheryl Houghton offered a motion to amend the amount raised by \$3,500. to drop \$3,000. from the proposed sale of equipment - "strike this out and add \$3,500. to take its place." Alan Goodspeed second. Moderator Crane asked if they knew what they were voting on - that this would abort the sale of equipment. Voice vote to amend failed.

Robert Crane offered a motion to amend the original motion by cutting the budget \$3,000. Philip Barker second. This cut was to be taken from the Parking Lot and Field by the Beach which is budgeted for \$3,500. Voice vote, amendment carried. Original motion now reads to raise and appropriate \$222.07; appropriate \$4,947.93 from the Timber Fund and appropriate \$3,000. from the sale of equipment. Total \$8,170. Voice vote, motion carried.

Article 22. Robert Wright made a motion to ask the Town to raise and appropriate \$2,500. for the removal and relocation of the antenna and base station presently located at the Town Hall to Camp Morgan, top of Faxon Hill. Robert Crane second. Voice vote, motion carried.

Article 23. Richard Griffith made a motion that this article be dismissed, second by Robert Wright. Voice vote, motion carried. (Re: use of Revenue Sharing Funds)

Article 24. Philip Barker made a motion that the Town raise and appropriate \$750. for Forest Fire control in the ensuing year. Vivian Clark second. Voice vote, motion carried.

Article 25. Philip Barker made a motion that the Town raise and appropriate \$1,680. for additional radio equipment for fire use. Linda Barker second. James Houghton made a motion to dismiss, Fred Otterson second. Voice vote, article dismissed.

Article 26. Robert Crane made a motion that the Town raise and appropriate \$600. as a donation to the Hillsboro Rescue Squad. Beverly Bender second. Voice vote, motion carried.

Article 27. Richard Griffith made a motion that the Town raise and appropriate \$18,500. toward the payment of Long Term Notes. Robert Wright second. Voice vote, motion carried.

Article 28. Richard Griffith made a motion that the Town continue its membership in the Upper Valley-Lake Sunapee Council and raise and appropriate \$296. as the Town's share of the annual operating expense of the Council. Robert Wright second, Voice vote, motion carried.

Article 29. Richard Griffith made a motion that the Town raise and appropriate \$1,100. and exchange land with Mr. Norman Fridlund. The \$1,000. is the approximate cost of a survey and boundary monuments. Robert Wright second. Mr. Fridlund was permitted to speak since a precedent had been established that day, (see article 3) Mr. Fridlund offered a pipe line from his Fire Pond. He is interested in squaring off his property line. He would be willing to work with the Historical Society, willing to maintain the property, will not build or change the character of the property in question. He is willing to have a codicil in the deed wherein the land would revert back to the Town if it is not maintained. Fred Otterson recommended Life-time membership to Mr. Fridlund in the Historical Society. Voice vote, motion carried.

Article 30. Robert Wright made a motion that the Town raise and appropriate \$2,500. for the installation of a Fire Alarm Detection System in the Town Hall. Richard Griffith second. Robert Crane made a motion to amend the amount \$250.00 additional. Richard Griffith second. Voice vote, amendment carried. Original motion now reads \$2,750. Voice vote, motion carried.

Article 31. William Rhodes made a motion that the Town lease two acres of land at Camp Morgan to the Washington Youth Association for 99 years at \$1.00, with a contract to terminate lease if construction not started by June 30, 1986. Philip Barker second. Robert Wright moved to dismiss, Edward Karrmann second. Voice vote, motion to dismiss failed. Robert Crane offered an amendment to increase the acreage by one acre eliminating future septic problems. Diane Drew second. Voice vote, amendment carried. Return to original motion increasing the acreage to three acres for 99 years at \$1.00 with a contract to terminate if construction not started by June 30, 1986. Voice vote, motion carried.

Article 32. Richard Griffith made a motion that the Town require Selectmen and the Road Agent to annually prepare a plan for the improvement, maintenance and repair of Town roads and establish priorities for action and a schedule for completion of each new construction project. Vivian Clark second. Robert Crane made a motion to dismiss, Philip Barker second. Voice vote, article dismissed.

Article 33. Betty Brighton made a motion that the citizens of Washington ask members of the New Hampshire Congressional Delegation to support or co-sponsor a resolution in the U. S. Congress to "request the President of the United States to propose to the Soviet Union that the U. S. and the U. S. R. adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons with verification safeguards satisfactory to both countries." Virginia Macey second. James Garvin made a motion to dismiss the article. Robert Wright second. Paper Ballot Yes 67 No 36 article dismissed.

Article 34. Patricia Conway made a motion to see if the Town would vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Washington, New Hampshire, and to the health and welfare of the people of Washington, N. H. These action shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions by the year 1990.
2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

The record of the vote is to be transmitted to the New Hampshire Congressional Delegation and to the President of the United States.
Voice vote, article carried unanimously.

Article 35. Vivian Clark made a motion that this article be dismissed. Robert Wright second. Voice vote, article dismissed. (Re: Conveying Land to School District)

Article 36. Vivian Clark made a motion that this article be dismissed. Robert Wright second. Voice vote, article dismissed. (Re: Conveying School to Town)

Article 37. Richard Griffith made a motion that the Town authorize the Selectmen to borrow in anticipation of taxes. Robert Wright second. Voice vote, motion carried.

Article 38. Robert Wright made a motion that the Town raise and appropriate \$78,186.55 to defray "Town Charges" for the ensuing year. Richard Griffith second. Cynthia Brown made an amendment to increase this amount by \$100. to increase the salary of the Trustee of the Trust Funds Bookkeeper. Willard Brown second. Voice vote, motion to amend carried. Return to original motion amount to be \$78,286.55 voice vote, motion carried.

Article 39. Richard Griffith made a motion that the Town vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or private agency or individual. Robert Wright second. Voice vote, motion carried.

Article 40. James Russell made a motion that the Parks and Recreation Committee be directed to report at the next Town Meeting their plans for the year-round use of the Camp Morgan facility. Mrs. Russell second. Moderator Crane requested a voice vote on the legality of this action. Voice vote at his request carried. Voice vote on the motion carried.

Vivian Clark made a motion to adjourn meeting, Philip Barker second. Voice vote, motion carried. 7:10PM.

A true copy of the minutes.

Dorothee C. Tumulty, Town Clerk

TOWN OF...
VIVIAN CLARK
LIBRARY...

SELECTMEN'S REPORT

1983 was an extremely busy year for our Town. Our first major item was the petition by property owners in Highland Lake Shores development for the Town to take over and maintain their roads. This went through two public hearings before the Sullivan and Cheshire County Commissioners and countless hours work with lawyers and road engineers. As of this date the situation is unresolved.

Once the weather returned to normal, we again began work on the parking lot/playground behind the Town Hall. We buried the gas tank and brought in fill but because of the unavailability of concrete pipe, we were not able to install the drains in the brook. The \$9,475.51 remaining is being carried forward to purchase and install the drain this spring.

Our summer recreation program at Camp Morgan, under direction of Mrs. Andy Throop, was again a great success. We want to express our sincere thanks to Roxie Otterson for her coordination between Mrs. Throop and the Selectmen. We also want to thank Lake Ashuelot Estates Association for the donation of the baseball backstop and the Washington Youth Association for the second backstop and all the work they put into erecting both backstops and enlarging the ball field. Without financial support from the Washington Youth Association we would not have had a second Jr. Counselor for the Summer Program. The Children of Washington thank them for all their efforts. We also want to thank Jim Russell for heading up the baseball games at Camp Morgan.

We would also like to express our thanks to Mr. & Mrs. Ralph Krone for the much needed repairs to the broken settees from the Town Hall.

The maple trees on the Town Common were removed this fall when it became apparent that they would not survive any longer. We are asking for funds to rebuild the oval portion of the common south of the Town Buildings, replace the maple trees and for lighting to illuminate the Town Buildings and flag. This will be presented under the article for the Town Common project. Thanks to a donation from one of our taxpayers, we are removing the power lines from the front of the Town Common and rerouting them behind the Town Hall on the east side.

Details have been finalized with Mr. Norman Fridlund regarding the exchange of land between our two properties. We are now waiting for the surveyor to install new boundary markers and draw a corrected map of the boundary so we can finish this project.

Although interest rates were not as favorable this year as they had been in the past, we were again able to borrow our tax anticipation money in March, invest it and withdraw only what we needed resulting in a cost of only \$3,360.07 to borrow \$330,000. An estimated savings of \$4,419.00 if we had borrowed it as we needed it.

We have let out on contract with Kevin Onella of Lempster to cut timber on the Cyrus Eaton land which the Town took over for taxes several years ago. We hope to have figures on this by Town Meeting. If so, you will have a chance to use this money for work proposed on the main lodge at Camp Morgan, otherwise it will be held over for next year.

We have new vehicle stickers to replace the old dump stickers. The new oval bumper sticker will be used for access to both the Town dump and Camp Morgan.

Lots are now available for sale in the Paul Section of the East Washington Cemetery. Please contact the Selectmen for further information.

Board of Selectmen,

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL

SCHEDULE OF TOWN PROPERTY

As of December 31, 1983

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 205,000.00
Furniture and Equipment	11,000.00
Libraries, Lands and Buildings	112,000.00
Furniture and Equipment	30,000.00
Police Equipment	15,000.00
Fire Department, Lands and Buildings	110,000.00
Equipment	180,000.00
Highway Department, Lands and Buildings	46,000.00
Equipment	145,000.00
Materials and Supplies	7,500.00
Parks, Commons and Playgrounds	310,000.00
Schools, Lands and Buildings, Equipment	40,000.00
Cyrus Eaton Land	38,000.00
All Other Property and equipment:	
Hearse	6,000.00
Cemeteries	15,500.00
Island Pond Lot	750.00
Antenna & Building	900.00
TOTAL	\$1,272,650.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

GENERAL GOVERNMENT:

Town officers' salaries	\$ 12,930.00
Town officers' expenses	17,900.00
Election and Registration expenses	450.00
Cemeteries Art. #15	3,450.00
General Government Buildings Art. #18	17,450.00
Planning and Zoning	100.00
Legal Expenses	4,000.00
Advertising and Regional Association	793.55
Contingency Fund	2,500.00
Upper Valley Lake Sunapee Council Art. #28	296.00

PUBLIC SAFETY

Police Department Art. #19	5,400.00
Fire Department Art. #12	10,500.00
Forest Fires Art. #24	750.00

HIGHWAYS, STREET, BRIDGES

Town Maintenance Art. #8	87,000.00
Town Road Aid	772.39
Highway Subsidy Art. #4 - Special Projects	13,524.51
Street Lighting	1,195.00

SANITATION

Garbage Removal Art. #16 Dump	10,588.00
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HEALTH

Hospitals and Ambulances Art. #26 Hillsboro Rescue Squad	600.00
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WELFARE

Old Age Assistance	15.00
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CULTURE AND RECREATION

Library Art. #13	7,000.00
Parks and Recreation Art. #20	8,170.00
Patriotic Purposes Art. #38 - Memorial Day	200.00
Library Repairs Art. #14	2,100.00

DEBT SERVICE

Principal of Long-Term Bonds & Notes Art. #27	18,500.00
Interest Expense - Long-Term Bonds & Notes	12,395.00
Interest Expense - Tax Anticipation Notes	5,500.00

CAPITAL OUTLAY

Town Hall Parking Lot - Playground - Art. #10 (R/S)	12,300.00
Tank Truck - Art. #11	34,000.00
Relocation Antenna and Base - Art. #22	2,500.00
Fridlund Land - Art. #29	1,100.00
Fire Alarm System Town Hall - Art. #30	2,750.00

MISCELLANEOUS

FICA, Retirement & Pension Contributions	4,834.00
Insurance	15,174.00
Unemployment Compensation	300.00

TOTAL APPROPRIATIONS

 \$317,037.45

SOURCES OF REVENUE

TAXES	
Resident Taxes	\$ 3,160.00
Yield Taxes	2,648.00
Interest and Penalties on Taxes	3,000.00
Inventory Penalties	1,400.00
Land Use Change Tax	4,100.00
Boat Tax	555.50
INTERGOVERNMENTAL REVENUES	
Highway Subsidy	7,133.00
Reimb. a/c State-Federal Forest Land	3,052.00
Shared Revenues	3,908.00
Highway Black Grants	11,688.00
Motor Vehicles Fees	687.00
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	16,000.00
Dog Licenses	512.00
Business Licenses, Permits and Filing Fees	75.00
CHARGES FOR SERVICES	
Rent of Town Property	100.00
Clerk Fees Collected	100.00
MISCELLANEOUS REVENUES	
Sale of Town Property CM Equipt. Art. #20 and other property	3,416.00
WYA Lease Fee Art. #31	1.00
OTHER FINANCING SOURCES	
Proceeds of Bonds and Long-Term Notes	12,750.00
Revenue Sharing Fund Arts. #10 and 11	13,500.00
Fund Balance Surplus Art. #11	34,000.00
Timber Fund Art. #20	4,947.93
TOTAL REVENUES AND CREDITS	\$126,732.00

TAX RATE COMPUTATION

Total Town Appropriations	\$317,037.00
Total Revenues and Credits	<u>126,732.00</u>
Net Town Appropriations	190,305.00
Net School Tax Assessment(s)	241,761.00
County Tax Assessment	<u>67,613.00</u>
Total of Town, School and County	\$499,679.00
DEDUCT Total Business Profits Tax Reimbursement	7,133.00
ADD War Service Credits	5,500.00
ADD Overlay	<u>2,151.00</u>
Property Taxes To Be Raised	\$500,197.00

PROOF OF TAX RATE COMPUTATION

Valuation	\$26,748,523.00
Tax Rate	x <u>18.70</u>
Property Taxes To Be Raised	\$ 500,197.00

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$500,197.00
TOTAL	\$500,197.00
Less War Service Credits	<u>5,500.00</u>
TOTAL TAX COMMITMENT	\$494,697.00

TAX RATE BREAKDOWN

TAX RATES	Prior Year	1983
	Tax Rate 1982/1,000	Approved Tax Rate /1,000
Town	\$ 9.10	\$ 7.27
School Dist.	8.30	8.93
County	<u>2.40</u>	<u>2.50</u>
	\$19.80	\$18.70

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED
			TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700.00	4	\$2,800.00
All other qualified persons	50.00	54	2,700.00
TOTAL NUMBER AND AMOUNT		58	\$5,500.00

RESIDENT TAXES	TAX	Number Assessed	Total
			Amount Assessed
	\$10.00	316	\$3,160.00

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES

TOTAL APPROPRIATIONS	\$251,611.00
Unreserved Fund Balance	\$ 1,452.00
Revenue From State Sources:	
Sweepstakes	1,358.00
Handicapped Aid	414.00
Local Rev. Other Than Taxes:	
Tuition	4,186.00
Earnings on Investments	440.00
Other - Local Sources	2,000.00
TOTAL SCHOOL REVENUES & CREDITS	9,850.00
DISTRICT ASSESSMENT	241,761.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	\$251,611.00

SUMMARY INVENTORY OF VALUATION

ITEM	1983 VALUATION
LAND Improved and Unimproved	\$12,203,118
BUILDINGS	14,146,025
PUBLIC UTILITIES - Electric	336,464
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property. (RSA 72:7-a) (Number 37)	112,916
Total Valuation Before Exemptions Allowed	\$26,798,523
Elderly Exemption (Number 10)	\$50,000
Total Exemptions Allowed	50,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$26,748,523
UTILITIES	
Public Service Co.	\$260,025
N. H. Electric Co-op	76,439
TOTAL	\$336,464
Number of Individuals Applying for an Elderly Exemption in 1983	10 at 5,000
Number of Individuals Granted an Elderly Exemption 1983	10 at 5,000

CURRENT USE REPORT

	Section A Granted In Prior Years		Section B Granted For 1983		Totals of Sections A & B		
	No. of Owners	No. of Acres	No. of Owners	No. of Acres	No. of Owners	No. of Acres	
FARM LAND	7	433.00	4	61.50	11	494.50	
FOREST LAND	222	12,845.60	19	1,112.95	241	13,958.55	
WILD LAND							
1) Unproductive	1	10.00			1	10.00	
2) Productive	43	2,366.80	6	645.00	49	3,012.70	
3) Natural Preserve	1	24.50			1	24.50	
WETLAND	26	551.30	3	47.20	29	578.50	
Total Number of Individual Property Owners in Current Use						332	
Total Number of Acres Taken Out of Current Use During Year						0	
Total Number of Acres Exempted under Current Use						18,098.75	

STATEMENT OF BONDED DEBT
 Town of Washington
 December 31, 1983

Maturities (Orig. Date)	Land Acquis. Camp Morgan @ 5%	Library Addition @ 6¼%	Fire Dept. Tank Truck	Total Maturities
1984	10,000	5,000	12,750	27,750
1985	10,000	5,000		15,000
1986	10,000	5,000		15,000
1987	10,000	5,000		15,000
1988	10,000			10,000
1989	10,000			10,000
1990	10,000			10,000
1991	10,000			10,000
1992	15,000			15,000
1993	15,000			15,000
1994	15,000			15,000
1995	15,000			15,000
1996	15,000			15,000
1997	15,000			15,000
1998	15,000			15,000
1999	15,000			15,000
Total:	\$200,000	\$20,000	\$12,750	\$232,750

REPORT OF THE BOARD OF ASSESSORS

With completion of the State ordered general reassessment of the Town in 1982, it was not necessary to spend the amount of time in assessing that was required in previous years. Assessment of new construction and maintenance of records was the principal task in 1983.

All members of the Board attended the one week course of instruction given by the State Department of Revenue Administration in July at Plymouth State College.

Respectfully,

WILLARD C. BROWN
 HILBERT S. COFIELD
 FRED NEHRINGS
 Board of Assessors

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1983

— DR. —

	Levies Of:	
	1983	1982
Uncollected Taxes — Beginning of Fiscal Year		
Property Taxes		\$76,213.13
Resident Taxes		500.00
Yield Taxes		2,652.09
Taxes Committed to Collector:		
Property Taxes	\$496,455.87	
Resident Taxes	3,160.00	
Land Use Change Taxes	4,083.75	
Yield Taxes	2,958.32	
Yield Tax Interest	3.00	16.40
Added Taxes:		
Property Taxes	260.19	
Resident Taxes	80.00	
Overpayments:		
a/c Property Taxes	167.28	
Interest Collected on Delinquent		
Property Taxes:	26.57	3,282.96
Penalties Collected on Resident Taxes	17.00	28.00
TOTAL DEBITS	\$507,211.98	\$82,692.58

— CR. —

Remittances to Treasurer During Fiscal Year		
Property Taxes	\$425,331.71	\$76,111.67
Resident Taxes	2,490.00	280.00
Yield Taxes (Includes 4.62 overpay)	2,302.42	2,169.43
Yield Tax Interest	3.00	16.40
Interest Collected During Year	26.57	3,282.96
Penalties on Resident Taxes	17.00	28.00
Abatements Made During Year:		
Property Taxes	177.09	121.39
Resident Taxes	30.00	
Uncollected Taxes — End of Fiscal Year:		
(As Per Collector's List)		
Property Taxes	72,428.14	
Resident Taxes	720.00	220.00
Land Use Tax	4,083.75	
Yield Tax	660.52	482.66
TOTAL CREDITS	\$508,270.20	\$82,712.51

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1983

- DR. -				
Tax Sales on Account of Levies Of:				
	1982	1981	1980	Previous Years
Balance of Unredeemed Taxes -				
Beginning Fiscal Year*	\$	\$7,257.40	\$1,245.26	\$1,020.31
Taxes Sold to Town During				
Current Fiscal Year**	17,337.09			
Interest Collected After Sale	388.56	676.70	193.49	
Unremitted Cash			538.28	
TOTAL DEBITS	\$17,725.65	\$7,934.10	1,977.03	1,020.31
- CR. -				
Remittances to Treasurer During Year				
Redemptions	\$6,202.19	\$3,301.67	\$1,087.72	
Interest & Costs After Sale	388.56	676.70	193.49	
Unredeemed Taxes -				
End of Fiscal Year	11,134.90	3,955.73	695.82	1,020.31
TOTAL CREDITS	\$17,725.65	\$7,934.10	\$1,977.03	\$1,020.31

*These sums represent the total of Unredeemed Taxes, as of January 1, 1984 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

CHARLES E. DALPHOND

Tax Collector

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY**

For the Fiscal Year Ended December 31, 1983

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

ROBERT J. WRIGHT
FERENC NAGY
DONALD P. GASKELL
Selectmen

**BALANCE SHEET
ASSETS**

CASH:

Treasurer:

N.O.W. Account General Fund	\$83,755.12	
Money Market Account	34,259.64	
Revenue Sharing Savings Account	403.70	
Total Cash	<u> </u>	\$118,418.46

ACCOUNTS DUE TO THE TOWN:

School District – H/D Gas, Tires	2,237.24	
Copy Fees	91.00	
Canada Group Ins. – E. W. Bridge Repairs	1,343.14	
J. Houghton – Gas '79	188.67	
R. Carter – Culvert '78	96.84	
Total Accounts Due to the Town	<u> </u>	3,956.89

UNREDEEMED TAXES: (from tax sale on account of)

Levy of 1982	11,134.90	
Levy of 1981	3,955.73	
Levy of 1980	695.82	
Previous Years	1,020.31	
Total Unredeemed Taxes	<u> </u>	16,806.76

UNCOLLECTED TAXES: (Including All Taxes)

Levy of 1983	77,892.41	
Levy of 1982	702.66	
Total Uncollected Taxes	<u> </u>	78,595.07

TOTAL ASSETS \$217,777.18

GRAND TOTAL \$217,777.18

Fund Balance – December 31, 1982	\$49,152.76
Fund Balance – December 31, 1983	39,589.93
Change in Financial Condition	<u> </u>
	– 9,562.83

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

Bills outstanding:

C. Moore – Overpayment Yield Tax	\$	4.62
Unexpended Balances of Special Appropriations:		15,016.22
Unexpended Revenue Sharing Funds		403.70
Performance Guarantee (Bond) Deposits – CMA-2		275.00

Due to State:

Dog License Fees Collected – Not Remitted 53 @ 50¢		26.50
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Town Common – Trees		25.00
Yield Tax Deposits (Escrow Acc't)		4,389.70
School District Tax Payable		157,761.00
Debts Uncollectable		285.51

TOTAL ACCOUNTS OWED BY THE TOWN		\$178,187.25
Total Liabilities		\$178,187.25
Fund Balance – Current Surplus)		39,589.93
GRAND TOTAL		\$217,777.18

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1983

LONG TERM NOTES OUTSTANDING

Camp Morgan – Land Acquisition	\$200,000.00
Library Addition	20,000.00
Tank Truck	12,750.00

Total Long Term Notes Outstanding	\$232,750.00
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TOTAL LONG TERM INDEBTEDNESS

December 31, 1983	\$232,750.00
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RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt – December 31, 1982	\$238,500.00
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New Debt Created During Fiscal Year:

Long Term Notes Issued	\$12,750.00
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Total	\$12,750.00
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Total Long Term Debt	\$251,250.00
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Debt Retirement During Fiscal Year:

Long Term Notes Paid	18,500.00
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Total:	18,500.00
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Outstanding Long Term Debt – December 31, 1983	\$232,750.00
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REPORT OF TOWN TREASURER

RECEIVED FROM TOWN CLERK:

Motor Vehicle Permits	\$23,784.50	
Dog Licenses	514.00	
Dog Penalty	57.00	
LAE Recording Fee	8.00	
U.C.C.s	50.00	
Filing Fees	16.00	
Birth Certificates	14.00	
Public Service Licenses	25.00	
Vital Statistics	144.00	
Federal Tax Liens	8.00	
Town Histories Sold: Old	40.00	
New	88.00	
Wet Land Permits	22.00	
Total:		\$24,770.50

RECEIVED FROM TAX COLLECTOR:

Redemptions		
1982	\$ 7,712.13	
1982 Interest	388.56	
1981	3,301.67	
1981 Interest	676.70	
1980	1,168.86	
1980 Interest	193.49	
1979	99.99	
Overpayment	11.00	
Refund	180.00	
Total:		13,732.40

Yield

1983	\$ 2,302.42	
1982	2,169.43	
1982 Interest	16.40	
1983 Interest	3.00	
Total:		4,491.25

Resident:

1983	\$2,490.00	
1983 Interest	17.00	
1982	280.00	
1982 Interest	28.00	
Overpayment	2.00	
Total:		2,817.00

Property:

1983	\$425,164.43	
1983 Interest	26.57	
Overpayment 1983	167.28	
1982	76,111.67	
1982 Interest	3,282.96	
Overage returned to Tax Collector	679.05	

Postage	155.00	
Total:		505,586.96
Total:		<u>526,627.61</u>
RECEIVED FROM BOAT TAX COLLECTOR:		
1983	\$ 583.55	
Total:		<u>\$ 583.55</u>
RECEIVED FROM STATE OF NEW HAMPSHIRE:		
Highway Subsidy		
1971	\$ 3,985.07	
1977	3,148.20	
State Forest Land	4,383.72	
Business Profits Tax	6,644.31	
Fire Radios (½ cost)	279.00	
Highway Fund	11,688.24	
Motor Vehicle Fees	686.53	
Revenue Sharing Distribution	5,416.34	
Total:		<u>\$ 36,231.41</u>
RECEIVED FROM BOARD OF ADJUSTMENT:		
Hearing Fees	\$ 676.75	
Total:		<u>\$ 676.75</u>
RECEIVED FROM BOARD OF ASSESSORS:		
Tax Map & Property Listing	\$ 250.00	
Current Use Fees	84.00	
Total:		<u>\$ 334.00</u>
RECEIVED FROM PLANNING BOARD:		
Sale of Sub-division regulations	\$ 8.00	
Sale of Master Plan	5.00	
Sub-division Hearing Fees	289.00	
Total:		<u>\$ 302.00</u>
RECEIVED FROM LIBRARY:		
Social Security Reimbursement	\$ 526.74	
Total:		<u>\$ 526.74</u>
RECEIVED FROM POLICE DEPARTMENT:		
Accident Reports	\$ 10.00	
Total:		<u>\$ 10.00</u>
RECEIVED FROM TRUST FUNDS:		
Bailey Road Interest	\$ 136.56	
Cemetery Perpetual Care	2,714.73	
Total:		<u>\$ 2,851.29</u>

RECEIVED FROM WASHINGTON SCHOOL DISTRICT:

Town Hall Gas	\$ 1,918.71	
Copy Fees	618.74	
Janitor	288.00	
W/C Insurance	738.00	
		<hr/>
Total:		\$ 3,563.45

RECEIVED FROM FIRE DEPARTMENT:

Fire Fighting Program	\$ 146.25	
Refund on Tank Truck	139.60	
		<hr/>
Total:		\$ 285.85

RECEIVED FROM FOREST FIRES:

Illegal Burn	\$ 21.97	
Reimb. F/F Aide	232.05	
		<hr/>
Total:		\$ 254.02

RECEIVED FROM SELECTMEN:

Copy Fees – Personal	\$ 229.15	
Group	175.60	
Timber Security	3,594.45	
Pistol Permits	72.00	
Workman's Comp. Ins. Refund	1,505.00	
Sale Town History – Old	120.00	
New	264.00	
Insurance Loss Payment – radio	608.00	
Town Hall Use (Fee)	110.00	
Town Hall Security	175.00	
Auto Ins. Refund Premium	522.00	
Camp Morgan Equipment Purchase	3,000.00	
Postage	7.00	
Reimb. Telephone use	88.18	
Sale Cemetery Lots	175.00	
Perpetual Care	400.00	
Camp Morgan Use (Fee)	85.00	
Sale Fire Truck, Hwy. Car	390.00	
Donation Lunch	4.00	
Sale Check List	15.00	
Ins. Refund Audit – Bldg.	50.00	
Shipping	5.00	
Timber Purchase	258.30	
Donation – New Trees – Town Common	25.00	
Electric Wire Removal – Town Common	1,000.00	
Stoddard Dump Use	400.00	
Highland Lake Rd. Eng. Fee	391.50	
Camp Morgan Security	25.00	
		<hr/>
Total:		\$ 13,694.18

RECEIVED FROM HIGHWAY DEPARTMENT:

Washington School District –		
Reimb. Gas, tires, chains	\$ 5,243.06	

Fuel Purchase	2.00	
Gravel	515.75	
Plowing & Sanding - HLS 1982-83	1,414.50	
Close Payroll Acct.	\$ 470.90	
Total:		\$ 7,646.21
RECEIVED NSF REPLACEMENT PENALTIES:		
Tax Collector	\$ 27.15	
Town Clerk	5.00	
Total:		\$ 32.15
RECEIVED INTO GENERAL ACCOUNT FROM FIRST CITIZENS NATIONAL BANK:		
Tax Anticipation Note	\$330,000.00	
Loan Overpayments		
M-554	770.30	
M-450	51.37	
Money Market Account	310,000.00	
Municipal Loan	12,750.00	
N.O.W. Account Interest	1,378.55	
Total:		\$654,950.22
WITHDRAWAL SAVINGS ACCOUNT:		
Revenue Sharing	\$ 13,500.00	
Total:		\$ 13,500.00
TOTAL RECEIVED FOR YEAR:		\$1,286,839.93
Balance on Deposit, January 1, 1983:	\$ 92,461.56	
1982 Void Check Redeposited Oct. 1983	40.29	
Total:		\$ 92,501.85
TOTAL FOR YEAR & 1982 BALANCE:		\$1,379,341.78
Paid Out by Selectmen's Orders*		- 1,295,586.66
Balance on Deposit January 1, 1984	\$ 83,755.12	
Balance Invested in Money Market Account	34,259.64	
Total		\$ 118,014.76
*Selectmen's Orders Paid	\$ 965,583.61	
Treasurer's Costs	3.05	
C-D Invested	330,000.00	
Total:	\$1,295,586.66	

Respectfully submitted,

KARIN K. T. FOX
Town Treasurer

REVENUE SHARING ACCOUNT

Balance January 1, 1983	\$ 3,986.91	
Deposits Credited	9,517.00	
Interest received during 1983	<u>399.79</u>	
Total:		\$ 13,903.70
Less Withdrawals:		<u>- 13,500.00</u>
Balance in Account January 1, 1984:		\$ 403.70

MONEY MARKET ACCOUNT

Deposits Credited	\$334,737.19	
Interest Received During 1983	<u>9,528.45</u>	
Total:		\$344,265.64
Less Withdrawals		- 310,000.00
Service Charge		<u>- 6.00</u>
Balance on Deposit January 1, 1984		\$ 34,259.64

AUDITOR'S STATEMENT

I have examined the books and records of the Town of Washington and have found them to be acceptable as recorded.

MICHAEL OTTERSON
Town Auditor

1983 TOTAL GROSS WAGES OF TOWN EMPLOYEES

HOURLY LABOR:

Robert W. Crane – Highway	\$16,836.30
Charles E. Dalphond – Highway	15,706.63
Tax Collector	5,185.08
Janitor	1,000.00
Gary L. Crane – Highway	12,676.70
Zaida E. Cilley – Librarian	2,652.00
Ballot Clerk	40.50
Pearl Devlin – Assistant Librarian	1,270.47
Elsie V. Fletcher – Ballot Clerk	40.50
Wendy J. Otterson – Assistant Town Clerk	40.50
Theodore Drew – Assistant Moderator	40.50
Donald R. Crane – Moderator	42.00
Dorothee Tumulty – Town Clerk	1,785.00
Charles S. Wood, Jr. – Police Chief	1,736.13
Richard J. Dietrich – Police Officer	164.00
Joseph K. Payne – Police Officer	100.00
Robert J. Wright – Selectman	528.75
Ferenc Nagy – Selectman	422.25
Richard E. Giffith – Selectman	669.00
Donald P. Gaskell – Selectman	291.00
Elizabeth A. Wood – Secretary	5,500.29
Karin F.T. Fox – Treasurer	400.00
Louis G. Iadonisi – Supervisor of Checklist	70.50
Earl B. Cilley – Supervisor of Checklist	84.00
Katherine W. Killam – Supervisor of Checklist	135.00
G. Michael Otterson – Auditor	216.00
Frederick Nehrings – Assessor	949.50
Hilbert S. Cofield – Assessor	666.00
Willard C. Brown – Assessor	708.00
Janice Philbrick – Trust Funds Bookkeeper	200.00
Anne P. Throop – Recreation Director	1,470.00
John Killam – Lifeguard	500.00
Marianne Thayer – Jr. Counselor	300.00
David R. Crane – Silviculturist	471.25
Philip A. Barker – Perambulate Town Bounds	148.50
Frank M. Nagy – SETA Supervisor	318.25
Total:	\$73,364.60

Contractual Labor:

Residential & Recreational Co. – Dump Care	7,350.00
Trash pickup	840.00
Charles S. Wood, Jr. – mowing Contract	8,850.00

Total:

17,040.00

TOTAL PAID FOR TOWN SERVICES:

\$90,404.60

DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1983

CURRENT MAINTENANCE EXPENSES

I. GENERAL GOVERNMENT:

1. Town Officers' Salaries: Approp. - \$12,930.00

Robert J. Wright, Selectman	493.33	
Ferenc Nagy, Selectman	393.95	
Richard E. Griffith, Selectman	624.18	
Donald P. Gaskell, Selectman	271.50	
Fred Nehrings, Assessor	885.89	
Hilbert Cofield, Assessor	621.38	
Willard Brown Assessor	660.56	
Dorothee Tumulty, Town Clerk	1,665.42	
Karin F. T. Fox, Treasurer	373.21	
G. Michael Otterson, Auditor	201.53	
Donald R. Crane, Moderator	39.19	
Charles E. Dalphond, Tax Collector	4,503.47	
Janice Philbrick, Trust Fund Bookkeeper	186.60	
Treas. State of N. H. - Social Security	808.16	
1st Citizens National Bank - Income Tax	334.21	
Total Expended:		\$12,062.58
(Balance - \$867.42)		

2. Town Officer's Expenses: Approp. - \$17,900.00

Receipts:

Copy Fees	800.21
Current Use Fees	84.00
Sale Tax Map	190.00
Sale Computer List	60.00
Lunch Donation	4.00
Reimb. Postage	167.00
Reimb. Engineer's Fee (Town of Stoddard)	391.50

Total Available: \$19,596.71

A. Officers' Expenses Reimbursed:

Dorothee Tumulty, Town Clerk - Postage, Mileage, Lunch	\$33.90
Richard E. Griffith, Selectman - Postage, Mileage	23.89
Ferenc Nagy, Seletman - Mileage, Lunch, Tape	37.40
Donald P. Gaskell, Selectman - Mileage, Telephone, Notary	18.32
Robert J. Wright, Selectman - NHMA Conference	39.59
Robert J. Wright, Selectman - Mileage, postage	36.48
Hilbert S. Cofield, Assessor - Mileage, School	261.00
Fred Nehrings, Assessor - Mileage, School	175.00
Willard C. Brown, Assessor - School	165.00
Charles E. Dalphond, Tax Collector - Convention	284.00

Karin F. T. Fox, Treasurer – Mileage	252.00	
Harriett Cofield, Welfare Ass't. – Telephone, Mileage	20.10	
Janice Philbrick, Trust Fund Book- keeper – Expenses	<u>77.84</u>	
Total:		1,424.52
B. Supplies:		
Brown Saltmarsh Inc. – Clerical	131.26	
Offtec (Taft Business Machines) Copier Supplies	535.25	
Postmaster, Washington – Postage & Box Rent	1,341.45	
Wheeler: Clerk – Dog Tags & Forms	47.77	
Pherus Press – Envelopes, Forms	121.90	
Weber's News – Clerical	5.18	
Homestead Press – Tax Collector's Supplies	89.00	
Phelps of Hillsboro – Film	27.50	
Valley Home Center – Stool, Cassette Tapes	36.37	
Gaskell's Store – Asst'd.	64.44	
Treas. State of N. H. – Clerical	85.58	
LEM Printing – Town Property Stickers	<u>160.72</u>	
Total:		2,646.42
C. Services, Repairs, Misc.:		
Newport Business Equipment – Repairs, Chairs	173.00	
Equity Publishing Co. – R.S.A.s	200.95	
Diane Davis, Registrar – Probate	1.00	
Branham Publishing Co. – Town Clerk's Ref. Books	47.50	
Beverly Austin, Registrar – Current Use Liens	81.20	
Nat'l Auto Dealers Guide – Town Clerk's Ref. Book	26.00	
NHMA – Convention Fees	49.50	
Mosler Safe Co. – Repairs (Town Clerk)	302.00	
Offtec (Taft Business Machines) Service Contract	299.00	
Alan Swanson Inc. – Tax Maps & Update	1,074.75	
Contoocook Valley Advertiser – Notices	32.50	
The Messenger – Notices	36.00	
Hardy Graphics – Town Reports	2,637.25	
Municipal Computer Service – Tax Records	876.77	
Granite State Telephone – Selectmen	417.48	
Town Clerk	135.22	
McCrillis & Eldredge Ins., Inc. – Town Bonds	496.00	
Pitney Bowes – Postage Meter Rental	237.63	
John Manning, P.E. – H.L. Rd. Engineering Survey	783.00	
Frank M. Nagy – Seta Supervisor – Wages	273.42	
Expenses	12.22	
Elizabeth A. Wood, Secretary – Wages	4,474.87	

Assistance Expenses	172.63	
Telephone	23.85	
Mileage	12.80	
Supplies	10.00	
Philip A. Barker - Perambulate Town Bonds	146.55	
Treas. State of N. H. - Social Security	399.80	
1st Citizens National Bank - Income Tax	683.55	
Total:		<u>14,116.44</u>
Total Expended:		\$18,187.38
(Balance - \$1,409.33)		
3. <u>Election and Registration:</u> Approp. - \$450.00		
Receipt: Sale Checklist	15.00	
Total:	\$465.00	
A. Salaries:		
Supervisor of Checklist: (& expenses)		
Louis G. Iadonisi	65.98	
Katherine W. Killam	168.42	
Earl B. Cilley	70.16	
Ballot Clerks:		
Elsie V. Fletcher	37.79	
Zaida E. Cilley	37.79	
Assistant Town Clerk - Wendy Otterson	37.79	
Assistant Moderator - Theodore Drew	37.79	
Treas. State of N.H. - Social Security	30.24	
Total:		485.96
B. Expenses:		
Pherus Press - Ballots	91.20	
The Messenger - Checklist Mtng. Notices	15.00	
Municipal Computer Service - Checklists	36.58	
Total:		<u>142.78</u>
Total Expended:		\$628.74
(Overdraft - \$-163.74)		
4. <u>General Government Buildings & Town Hall Repairs:</u>		
Approp. -	\$17,450.00	
Bal. Fwd. 1982	3,910.18	
Receipts:		
School, gas	1,918.71	
School Janitor	120.00	
Town Hall Use Fee	110.00	
Town Hall Use Security	175.00	
Total:	\$23,683.89	
A. Town Hall: (Reg. Maint.)		
Corbett Oil Co., Inc. - Gas; Repairs	\$3,077.42	
Heath & Fields - Plumbing repairs	42.00	
William Ruby - Repair Front Door	15.00	
Gaskell's Store - Assit'd Supplies	164.79	
R.J. Wright, Contractor -		
Emergency Lights, Tower Mat'l., vacuum Filters	100.95	
R. E. Griffith - Vacuum Hose	14.95	

Charles E. Dalphond – Janitor	933.00	
Treas. State N.H. – Social Security	67.00	
Valley Home Center – Sign Mat'l.	11.83	
Business & Institutional Furniture – Key Case	67.15	
Residential & Recreational Co. – Water Lines Repair	<u>663.63</u>	
Total:		5,157.72
(Major Repairs):		
Contoocook Valley Advertiser – Bid Notice	32.50	
Windsor Construction Co. Inc. – Foundation & Front Door	2,127.29	
Al Fauteux – Tower, Carrying Timber, Painting Tower	4,178.71	
John's Masonary – Pier & Timber Work	<u>3,745.00</u>	
Total:		10,083.50
(Refund Use Securities):		
James & Jeannette Walsh	25.00	
David & Jill Crane	50.00	
H. Stewart Neer	<u>90.00</u>	
Total:		165.00
B. Town Clerk's Office:		
Treas. Shedd Free Library – Reimb. Gas & Electric	701.53	
Adam Hofford – Shoveling	<u>40.25</u>	
Total:		741.78
C. Camp Morgan:		
Corbett Oil Co., Inc. – Gas	265.72	
R.J. Wright, Contractor – Material	<u>50.00</u>	
Total:		315.72
D. All Town Buildings:		
Public Service Co. – Electric Bills	<u>3,272.02</u>	
Total:		3,272.02
E. Band Stand:		
Gaskell's Store – Paint & Supplies	<u>87.02</u>	
Total:		<u>87.02</u>
Total Expended:		\$19,822.76
(Balance – \$3,861.13)		

II. PROTECTION OF PERSONS & PROPERTY:

1. Police Department:

Approp. –	\$5,400.00
Receipts – Pistol Permits	72.00
Accident Reports	<u>10.00</u>
Total:	\$5,482.00

A. Personnel Expenses:

	(Wages)	(Mileage)	Total
Charles S.			
Wood, Jr., Chief	1,419.81	1,001.80	2,421.61
Richard J. Dietrich	153.01	78.40	231.41

Joseph Payne	93.30	11.60	104.90
Totals:	1,666.12	1,091.80	2,757.92
Treas. State of N. H. - Social Security			134.01
1st Citizens National Bank - Income Tax			200.00
Total:			3,091.93

B. Repairs and Services:

Granite State Telephone - Bills	892.11
E.A. Wood - Toll Calls	10.62
Town of Hillsboro - Dispatch Service	871.25
- Toll Calls	8.73
Central Emergency Dispatch Center - Service	930.50
- Toll Calls	7.31
Communications Systems Center - Pager Batteries	30.00
Animal Rescue League of N.H. - Dog Disposal	13.00
Hillsboro Animal Control - Holding Dog	24.00
Charles S. Wood, Jr. - Postage	3.20
Reimb. Auto Ins.	102.00
Total:	2,892.72
Total Expended: (Overdraft - \$-502.65)	\$5,984.65

2. Planning & Zoning: Approp. - \$100.00

Receipts:

Sale S-D Reg. & Master Plan \$	13.00
Brd. Adj. Hearing Fees	676.75
Sub-Division Hearing Fees	289.00

Total: \$1,078.75

A. Planning Board - Regular Expenses:
(None Expended)

B. Board of Adjustment Hearings:

The Messenger - Hearing Notices	379.25
Marianne Garvin - Clerical Expenses	45.95
Donald Crane - Clerical Expenses	37.85
Muriel Tracy - Clerical Expenses	95.10
Thomas Dombroski - Refund Overpayment Fees	20.15
Postmaster - Postage Meter Refill	63.55

Total: 641.85

C. Sub-Division Hearings:

Contoocook Valley Advertiser - Hearing Notice	9.75
The Messenger - Hearing Notices	72.50

Total: 82.25

(Postal Expense Not Itemized)

Total Expended: \$724.10
(Balance - \$354.65)

3. <u>Insurance:</u>	Approp. -	\$15,174.00
	Refund - w/c	1,411.00
	Auto	522.00
	Bldg.	50.00
	Reimb. - School w/c	738.00
	Claim - Radio	608.00
	Total:	\$18,503.00

The Masiello Agency Inc.:		
	Workers Comprehensive Ins.	\$ 6,459.00
	Vehicle Comprehensive & Liability	5,677.00
	Buildings, Radios, Personnel -	
	Theft, Fire, Liability	3,809.00
	Public Officials Liability	278.00
	Police Dept. Liability	350.00
	Return Radio Claim	608.00
	Total Expended:	\$17,181.00
	(Balance - \$1,322.00)	

4. <u>Forest Fires:</u>	Approp. - \$750.00	
	Fine Illegal Burn	21.97
	Reimb. Hillsboro - Fire	200.05
	Total:	\$972.02
Philip A. Barker - Warden:		
	Deputy Pay & Expenses	\$378.82
	Charles Dalphond - Deputy	24.84
	Robert Crane - Deputy	20.52
	Larry Clark	9.90
	David Crane	9.90
	Gary Crane	11.94
	Robert Crane II	17.82
	George Eccard	13.86
	Don Gaskell	15.84
	Alan Goodspeed	17.82
	Earl Goodspeed	11.94
	John Killam	9.90
	Herb Killam, Jr.	19.52
	G. Michael Otterson	19.86
	Jospeh Payne	13.86
	Doug Rolfe	9.90
	Alan Toczko	13.86
	Ralph Otterson	9.12
	Hans Eccard	4.56
	Robert Wright	7.92
	Robert Dunton	3.96
	William Ruby	7.92
	Ray Normand	7.92
	Ferenc Nagy	7.92
	Roy McGill	7.92
	Herb Killam, Sr.	7.92
	Jim Houghton	7.92
	Jim Gundersen	7.92
	Tony Fox	7.92

John Eccard	13.86	
Total Expended:		\$722.88
(Balance - \$249.14)		

5. Fire Department: Approp. - \$10,500.00

Receipts: Sale Truck	315.00
Reimb. State N.H. - 1/2 Cost Radio	279.00
Reimb. Town Training -	
Antrim	98.55
Hillsboro	14.85
Henniker	32.85
Refund - Valley Transportation	139.60
Total:	\$11,379.85

A. Supplies, Equipment & Parts:

J. B. Vaillancourt, Inc. - Stations Fuel	\$1,934.54	
Gaskells' Store - Asst'd. Supplies	83.79	
Valley Home Center - Ladder & Misc.	205.92	
LaValley Building Supply -		
Construction Adhesive	4.20	
Hillsboro Lumber - Mat'l, Hacksaw, Paint	154.67	
C.M. Hunt Electric - Bulbs	66.54	
R.J. Wright, Contractor -		
Reimb. Training Fee	20.00	
R.J. Wright, Contractor -		
Mat'l. Picnic Tables	27.28	
Hans Eccard - Reimb. Handle & Wedge	6.90	
Sanel Auto Parts, Inc. - Truck Parts	60.48	
Century Auto Supply - Truck Parts	557.45	
Motorola, Inc. - Radio, 2 Portables	1,761.50	
Steve Fellows - Saw Bars & Chains	24.00	
Barrett Equipment - Siren	245.00	
David G. Adams, Fire Equipt. Co. -		
Asst'd Equipt.	222.40	
Deane Fire Equipt. - Mittens,		
Folding Ladders	1,948.00	
Santa Fe Freight Salvage Co. - 3 Tarps	126.00	
American Chemical Inc. - Wet Wash	186.95	
Memphis Equipt. - Kits, Gasket, Seals	99.96	
R.L. Whitcomb, Inc. -		
Hose, Adaptor, Mittens Etc.	1,428.58	
Total:		9,164.16

B. Service & Repairs:

W.J. Dumais -		
Furnace Cleaning & Repairs	208.50	
Communications Systems Center -		
Radio, Pagers	412.58	
Granite State Telephone - Bills	744.98	
Contoocook Valley Advertiser - Truck Sale Ad	9.75	
Meadowood - Fire Dept. - Training Fee	15.00	
Treas. Fire Dept. - Performance Pay	250.00	
O'Conner Safety Equipt. - Repair Kit -		
Scot Air Pak	22.69	

William Ruby – Reimb. Training Fee	30.00	
Larry Clark – Reimb. Training Fee	30.00	
Hillsboro Fire Fighters Assoc. – Refill Scott Air Paks	69.00	
Fire Instructors Assoc. of N.H. – Training Mannuals	288.00	
N.H. Fire Standards & Training Inst. – Training Fees	209.50	
Total:		<u>2,290.00</u>
Total Expended: (Overdraft – \$-74.31)		<u>\$11,454.16</u>

6. Camp Morgan Forestry: (Bal. Fwd. 1982 to be used under parks and recreation at Camp Morgan.)

III. HEALTH & SANITATION:

1. Hillsboro Rescue Squad: Approp. – \$600.00
- | | | |
|-----------------------------------|--------|-----------------|
| Hillsboro Rescue Squad – Donation | 600.00 | |
| Total Expended: | | <u>\$600.00</u> |
2. Town Dumps and Garbage Removal: Approp. \$10,588.00
- | | | |
|--|----------|--------------------|
| Residential & Recreational Co. –
Dump Attendant: Contract | 7,350.00 | |
| Additional Labor | 49.50 | |
| Gravel | 1,980.00 | |
| Repairs | 19.32 | |
| Barrell Pickup | 840.00 | |
| Total Expended
(Balance – \$349.18) | | <u>\$10,238.82</u> |

IV. HIGHWAY AND BRIDGES:

1. Street Lights: Approp. \$1,195.00
- | | | |
|--|----------|-------------------|
| Public Service Co. – Bills | 1,105.99 | |
| N.H. Electric Co-op., Inc. – A.P. Area Light | 100.18 | |
| Total Expended:
(Overdraft – \$-11.17) | | <u>\$1,206.17</u> |
2. T.R.A. Approp. – \$77.39 Transferred to Highway Special Projects
(See T.R.A. Report For Explanation)
3. Highway Department: Approp. \$87,000.00
- | | | |
|------------------------------|----------|--|
| Trans. – Town Hall Park/Play | 2,915.00 | |
| Trans. – Library Repairs | 209.10 | |
| Trans. – Antenna & Base | 253.60 | |
| Reimb. – School Gas, Tires | 2,840.82 | |
| Hillsboro – Gas (Fire) | 32.00 | |
| Sale – Gravel | 515.75 | |
| Timber | 258.30 | |
| Fuel | 2.00 | |
| Car | 75.00 | |

H.L. Assoc. - Plow & Sand	1,414.50	
Close Payroll Acc't.	470.90	
Total:	\$95,986.97	
A. Personnel Expenses:		
Transfer to Payroll Account	\$37,000.00	
Treas. State of N.H. - Social Security	3,029.49	
1st Citizens National Bank - Income Tax	5,231.00	
Blue Cross-Blue Shield - Health Ins.	3,742.92	
Total:		49,003.41
B. Services, Repairs & Leases:		
Sybil (Blakney) Osborne -		
Gravel Pit Leases	1,100.00	
Granite State Telephone - Bills	224.30	
David O'Hara - Surveyor (Cram's Corner)	350.00	
Communications Systems Center - Radios	56.80	
James Gunderson - Arc Welding	66.00	
Corbett Oil Co. Inc. - Furnace Repair	42.95	
Gary Crane - Tractor Rental,		
Glasses, Winch	980.10	
Charles Dalphond - Pickup Use,		
Saw Use, glasses	218.40	
Contoocook Valley Advertiser - Car Sale Ad	9.75	
William Rhoades - Parking Lot Lease	2.00	
Eccardt Farm Inc. - Plowing	190.00	
Raymond Daniels - Loader Work	275.00	
David Crane - Tree Branch Removal	15.00	
C.M. Hunt, Electric - install console outlet	41.25	
Total:		3,571.55
C. Parts, Supplies & Equipment:		
1. Vehicle Repairs - Parts:		
Century Auto Supply Inc. - Asst'd.	1,165.90	
E.W. Sleeper Co. - Asst'd.	58.32	
Howard P. Fairfield - Plow Parts	247.24	
Sanel Auto Parts Inc. - Asst'd.	1,146.18	
Dyar Sales & Machinery Co. - Bearing	85.32	
Max Cohen & Sons Inc. - Steel	544.77	
Grappone Inc. - Ind. Div. -		
Loader & Backhoe	2,371.39	
Donovan Spring & Equipt. Co., Inc. -		
Spring Parts	628.48	
Panbro Sales Corp. - Asst'd.	4,313.93	
Henniker Machine & Fabrication, Inc. -		
Sander Shaft & Backhoe Bushing	86.80	
Manchester Mack Sales, Inc. - Asst'd.	2,422.06	
MacDevitt GMC Int. - Handle	4.20	
Merrills Radiator Inc. - Core	152.23	
New England Equipt. Inc. - Loader Parts	553.50	
Builders Equipt. & Supplies Co. - Grader	83.32	
John Grappone, Inc. - Ford Parts	26.58	
Brake & Electric Sales Corp. - Brake Parts	741.03	
The Fullwell Motor Products Co. - Asst'd.	84.23	
Barrett Equipt. Co., - Asst'd.	415.88	
Henniker Glassworks - Mirror	5.00	

R.N. Johnson, Inc. - Mower Parts	514.67	
B-B Chain Co. Inc. - Chains, Parts	<u>128.50</u>	
Total:		15,779.53
2. Vehicle Supplies:		
O.H. Lewis Co. Inc. - Lubricants	336.45	
Sullivan Tire - Tires, Tubes	1,353.60	
Rymes Heating Oils, Inc. - Gas & Diesel	<u>12,252.35</u>	
Total:		13,942.40
3. Road Care Materials:		
Sterling Salt Co. - Int. Salt Co. - Salt	6,226.70	
Ervin Lachut - Gravel	1,067.50	
Henniker Crushed Stone - Hard Pak	310.72	
Thomas Johnson Forest Products - Bridge Planks	48.15	
Richard Crane - Gravel	56.00	
Charlie Hershey - Gravel	76.00	
Penn Culvert Co. - Culvert & Bands	461.28	
C & I Construction Co., Inc. - Calcium	630.00	
A & B Lumber Co. Inc. - Bridge Planks	<u>2,710.19</u>	
Total:		11,586.54
4. Misc.: Vehicle, Bldgs., Roads, & Equipt.:		
Treas. State of N.H. - Surplus Items	330.50	
J.B. Vaillancourt, Inc. - Fuel	2,596.60	
Claremont Chemicals Inc. - Asst'd Products	611.77	
United Coop. Farmers, Inc. - Brooms	12.50	
Valley Home Center - Asst'd.	99.00	
Hillsboro Lumber Co. - Asst'd.	98.88	
Bidall Corp. - Asst'd Supplies	144.40	
Robert Crant - Reimb. Expenses	253.00	
Merriam Graves - Grinder Wheel, Welding Supplies	89.57	
N.H. Explosives & Machinery Corp. - Asst'd.	120.32	
Dean Wilbur's Inc. - Brush Saw	650.00	
Bruce Woodbury - Reimb. Furnace Motor, Scrap Steel	146.39	
Steve Fellows - Chain Saw, Parts, Supplies	456.95	
Gaskell's Store - Asst'd. Supplies	<u>14.34</u>	
Total:		<u>5,624.22</u>
Total Expended:		\$99,507.65
(Overdraft - \$-3,520.68)		

V. LIBRARIES:

1. <u>Shedd Free Library:</u>	Approp.	\$7,000.00
	Receipts	<u>263.37</u>
Total:		\$7,263.37
Treas. Shedd Free Library		7,000.00

B. Summer Recreation Program:	
The Argus Champion – Lifeguard Ad	14.60
The Messenger – Lifeguard Ad	10.00
Concord Monitor – Lifeguard Ad	18.72
Anne P. Throop, Recreation Director –	
Wages	1,169.61
Reimb. Expenses	63.54
John Killam – Lifeguard, Sports	466.52
Marianne Thayer – Jr. Counselor	279.90
Haggets Sport Shop – Equipment	122.80
Gaskell's Store – Asst'd. Supplies	59.36
Granite State Telephone – Bills	163.76
Patricial Conway – Reimb. Craft Supplies	10.17
Treas. State of N.H. – Social Security	152.07
1st Citizens National Bank – Income Tax	201.90
Total:	2,732.95

C. Other Town Parks & Lawns	
R.J. Wright, Contractor –	
Monument Fence Rail	9.00
Contoocook Valley Advertiser –	
Lawn Bid Notice	9.75
Charles S. Wood, Jr. –	
Lawn Care: Prior to Contract	377.20
Contract	4,375.00
Public Service Co. –	
Town Common Wire Removal	1,000.00
Total:	5,770.95
Total Expended:	\$9,844.81
(Overdraft – \$476.63)	

IX. PUBLIC SERVICE ENTERPRISES:	
1. Cemeteries:	
Approp. –	\$3,450.00
Income from Trust Funds	2,714.73
	\$6,164.73
Contoocook Valley Advertiser –	
Mowing Bid Notice	9.75
Charles S. Wood, Jr. – Lawn Care –	
Prior to Contract	377.20
Contract	4,375.00
Total Expended :	\$4,761.95
(Balance – \$1,402.78)	

X. UNCLASSIFIED:

1. Legal Expenses & Damages: Approp. – \$4,000.00

Michael J. Work, Attorney – Town Counsel:	
Selectmen Assistance – Land Use Ordinance	45.00
Welfare – Sarah S.	180.00
Septic Systems	75.00
Junk Cars – Borey	665.00
Ashley	81.55
Misc. Calls	42.50
Trust Fund Assistance	305.00
Planning Board Assistance – S/D Brighton	30.00

Highland Lake Rd. Petitions (Peter Wolfe, Attn'y.)	2,625.00	
Total:		4,049.05
Daniel D. Crean, Esq. — Highland Lake Rd. Petition	183.25	
Total:		183.25
Total Expended: (Overdraft — \$232.30)		\$4,232.30
2. <u>Advertising & Regional Associations:</u> Approp. — \$793.55		
Annual Dues:		
N.H. City & Town Clerks Assoc.	12.00	
N.H. Tax Collectors Assoc.	15.00	
Treas., N.H. Assoc. of Assessing Officials	20.00	
N.H. Municipal Assoc.	300.00	
Millen Pond Assoc.	10.00	
N.H./Vt. Solid Waste Project	203.30	
Sullivan County Regional Refuse Disposal District	203.25	
Total Expended (Balance — \$30.00)		\$763.55
3. <u>Upper Valley-Lake Sunapee Council:</u> Approp. — \$296.00		
UV-LSC — Annual 1983 Dues	296.00	
Total Expended:		\$296.00
4. <u>Taxes Bought by Town:</u> Receipts — \$679.05		
Charles E. Dalphond, Tax Collector:		
Taxes Bought at Sale	16,800.22	
Refund Overpayment at Sale	679.05	
Total Expended:		\$17,479.27
5. <u>Discounts, Abatements & Refunds:</u> Receipts — \$360.28		
Refund — Overpayment Vehicle Registration:		
Donna Cilley	6.00	
James & Karen Snell	20.00	
Total:		26.00
Refund — 1981 Property Tax Adjustments:		
Edward & Barbara Reynolds (State Order)	20.54	
Total:		20.54
Refund — 1982 Property Tax Adjustments:		
John & Regina Hine	212.45	
Theodore & Susan Ray	58.47	
Total:		270.92
Refund — 1982 Overpayments:		
Kevin Gathercole — 1982 Property Tax	11.00	
Leroy Hunter — 1982 Resident Tax	2.00	
Total:		13.00

Refund – 1983 Property Tax Adjustments:		
Charles E. Dalphond	69.88	
Earl Goodspeed	89.45	
Total:		159.33
Refund – 1983 Overpayment Property Taxes:		
William J. Duch	2.00	
Karolyn Fisher	90.00	
Duncan L. Walsh	11.87	
P. Crockett	18.70	
Ken Brighton	39.60	
Sandra Mossman	5.11	
Total:		167.28
Refund – Redemptions:		
Robert Dearborn (Saxby – 79 & 80)	181.13	
David Reynolds (Bahal – 82)	74.25	
David Reynolds (Stockbridge – 82)	210.32	
James Gaskell (Ashley – 82)	180.00	
(Sutherland – 82)	1,025.37	
Total:		1,671.07
Total Expended:		\$2,328.14
6. <u>Payments to Trust Funds:</u> Receipts – \$400.00		
Trustees of Trust Funds – Perpetual Care		400.00
Total Expended:		\$400.00
7. <u>Social Security:</u> Approp. – \$4,834.00		
Reimb. Library	263.37	
Total:	\$5,097.37	
Treas. State of N.H. – Social Security	4,915.13	
Total Expended:		\$4,915.13
(Balance – \$182.24)		
8. <u>Unemployment Compensation Fund:</u> Approp. – \$300.00		
N.H. Municipal Compensation Fund	457.21	
Total Expended:		\$457.21
(Overdraft – \$157.21)		
9. <u>Contingency Fund:</u> Approp. – \$2,500.00		
Heath & Fields Inc. – CM Sewage Pump	344.83	
Eaton Land Forestry: David Crane, Wages	399.97	
Treas. State N. H. – Social Security	31.58	
1st Citizens National Bank – Income Tax	39.70	
Bruce Woodbury – Reimb. Water Test (CM)	35.00	
Total Expended:		\$851.08
(Balance – \$1,648.92)		

DEBT SERVICE

I. INTEREST

1. <u>Long Term:</u>	Approp. - \$12,395.00	
	Refund Overpayment	51.37
	Total:	\$12,446.37
USDA - Farmers Home Admin. -		
Camp Morgan Notes		10,250.00
1st Citizens National Bank - F/D Radios		332.50
Library		1,513.41
		<hr/>
Total Expended		\$12,095.91
(Balance - \$350.46)		
2. <u>Temporary:</u>	Approp. - \$5,500.00	
	Receipts - NOW Acc't Interest	1,378.55
	Money Market Interest	14,262.64
	Refund Overpayment	770.30
	Total:	\$21,911.49
1st Citizens National Bank - Interest		
on Tax Anticipation Note M-554		\$18,551.42
		<hr/>
Total Expended:		\$18,551.42
(Balance - In Money Market Account - \$3,360.07)		

II. PRINCIPAL:

1. <u>Temporary Loans:</u>	Borrowed - \$330,000.00	
1st Citizens National Bank - Tax Anticipation		
Note #M-554		330,000.00
		<hr/>
Total Expended:		\$330,000.00
2. <u>Long Term Notes - Library, F/D Radios, Camp Morgan:</u>		
	Approp. - \$18,500.00	
USDA - Farmers Home Admin. -		
Camp Morgan Note		10,000.00
1st Citizens National Bank - F/D Radios		3,500.00
Library		5,000.00
		<hr/>
Total Expended:		\$18,500.00

III. <u>TIMBER SECURITIES:</u>	Bal. Fwd. 1982 -	\$5,002.28
	Receipts -	3,594.45
	Total	\$8,596.73
Charles E. Dalphond, Tax Collector -		
Taxes from Security		3,410.13
Refund After Taxes:		
Robert Simino		400.18
Marlow Lumber Co.		109.21
Blanch Flower Lumber Co.		287.51
		<hr/>
Total Expended:		\$4,207.03
(Bal. Fwd. 1984 - \$4,389.70)		

CAPITAL OUTLAY

I. NEW CONSTRUCTION:

1. Highway Special Projects: Approp. - \$13,524.51

	Bal. Fwd. 1983	1,254.92	
	Block Grant	5,297.00	
	T.R.A. Approp.	772.39	
	Total:	\$20,848.82	
Penn Culvert Co. - Culverts & Bands		1,279.29	
AE Hill Construction Co. - Crushed Gravel		1,093.50	
Henniker Crushed Stone - Stone		56.10	
N.H. Bituminous Co. Inc. - Paving Mat'l.		8,342.40	
C.J. Construction Co. - Dozer Work		935.00	
Sybil Blakney Osborne - 1983 Gravel Overage		1,918.50	
Riverside Paving & Excavating Inc. - Crushing Gravel		3,078.00	
Pike Industries Inc. - Hot Mix, Cold Patch		1,806.88	
Rymes Heating Oils Inc. - Gas, Diesel Fuel		2,339.15	
Total Expended:			\$20,848.82

2. Town Hall Parking Lot/Playground: Approp. \$12,300.00

	Bal. Fwd. 1982	90.51	
	Trans. to H/D	-2,915.00	
	Balance:	\$9,475.51	
H/D: Fill (240 Cyds)		\$240.00	
Sand & Gravel (972 Cyds)		2,430.00	
Grader & Backhoe		140.00	
Labor		105.00	
Total:		\$2,915.00	
(Balance \$9,475.51)			

3. Antenna & Base Relocation: Approp. - \$2,500.00

	Trans. to H/D	-253.60	
	Balance:	\$2,246.40	
Texas Towers - Tower Purchase		449.00	
Communications Systems Center - 2 Consoles, Controls, Adaptor, Line Amplifier		926.00	
R.J. Wright, Contractor - Mat'l. - Tower & Bldg.		912.97	
Total Expended:			\$2,287.97
(Overdraft - \$-41.57)			
(H/D: Labor - \$224.80; Gravel - \$28.80)			

II. NEW EQUIPMENT & LAND:

1. Fridlund Land Exchange: Approp. - \$1,100.00

(None Expended - Balance \$1,100.00)

2. Tank Truck:	Approp. - \$34,000.00	
Valley Transportation Inc. - Tank, Body	12,726.72	
Extra Work, Paddle Latches		
Sanel Auto Parts, Inc. - Equipment	356.39	
McDevitt GMC, Inc. - Fire Truck	20,200.00	
Communications Systems Center - Radio	558.00	
		<hr/>
Total Expended:		\$33,841.11
(Balance - \$158.89)		

3. Fire Alarm System - Town Hall:	Approp. - \$2,750.00
(None Expended - Balance -	\$2,750.00)

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. STATE:

Treasurer, State of N.H. - Dog Licenses	74.00	
		<hr/>
Total Expended		\$74.00

II. COUNTY:

Treasurer, Sullivan County - County Tax	67,613.00	
		<hr/>
Total Expended		\$67,613.00

III. SCHOOL:

Washington School District -		
1982-83 Balance	\$121,135.00	
1983-84 Adj. Approp.	241,761.00	
Treasurer, Washington School District:		
1982-83 Balance of Approp.	121,135.00	
1983-84 Approp. Thru 12/31/83	84,000.00	
		<hr/>
Total Expended:		\$205,135.00
(Balance Due 1983-84 - \$157,761.00)		

1983 Grand Total Expended by Selectmen's Orders:	\$965,583.61
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1983

Title of Appropriation	1983 Appropriations	Receipts and Reimb.	Total Amount Available	Expen- ditures	Unex- pended Balance	Over- draft
Town Officers' Salaries	12,930.00		12,930.00	12,062.58	867.42	
Town Officers' Expenses	17,900.00	1,696.71	19,596.71	18,187.38	1,409.33	
Election & Registration	450.00	15.00	465.00	628.74		163.74
Gov't. Bldg. & Town Hall Repairs	21,360.18*	2,323.71	23,683.89	19,822.76	3,861.13	
Police Dept.	5,400.00	82.00	5,482.00	5,984.65		502.65
Planning & Zoning	100.00	978.75	1,078.75	724.10	354.65	
Insurance	15,174.00	3,329.00	18,503.00	17,181.00	1,322.00	
Forest Fires	750.00	222.02	972.02	722.88	249.14	
Fire Department	10,500.00	879.85	11,379.85	11,454.16		74.31
Camp Morgan Forestry (4,947.93 to be used as set off against Parks & Recreation)						
Hillsboro Rescue Squad	600.00		600.00	600.00		
Town Dumps: Garbage Removal	10,588.00		10,588.00	10,238.82	349.18	
Street Lights	1,195.00		1,195.00	1,206.17		11.17
T.R.A. (772.39 Transferred to Special Projects)**						
Highway Dept.	87,000.00	8,986.97**	95,986.97	99,507.65		3,520.68
Shedd Free Library	7,000.00	263.37	7,263.37	7,263.37		
Library Repairs	2,100.00		2,100.00	409.29	1,690.71***	
Old Age Assistance	15.00		15.00	15.14		.14
Memorial Day	200.00		200.00	300.32		100.32
Parks & Recreation	8,170.00	1,198.18	9,368.18	9,844.81		476.63
Cemeteries	3,450.00	2,714.73	6,164.73	4,761.95	1,402.78	
Legal Expenses & Damages	4,000.00		4,000.00	4,232.30		232.30
Advertising & Regional Assoc.	793.55		793.55	763.55	30.00	
Upper Valley-Lake Sunapee Council	296.00		296.00	296.00		
Social Security	4,834.00	263.37	5,097.37	4,915.13	182.24	
Unemployment Compensation Fund	300.00		300.00	457.21		157.21
Contingency Fund	2,500.00		2,500.00	851.08	1,648.92	

Long Term Interest	12,395.00	51.37	12,446.37	12,095.91	350.46
Temporary Interest	5,500.00	16,411.49	21,911.49	18,551.42	3,360.07
Long Term Notes - Principal	18,500.00		18,500.00	18,500.00	
Highway Special Projects	14,779.43*	6,069.39**++	20,848.82	20,848.82	
Town Hall Parking Lot/Playground	12,390.51		12,390.51	2,915.00**	9,475.51
Antenna & Base Relocation	2,500.00		2,500.00	2,541.57**	41.57
Fridlund Land Exchange	1,100.00		1,100.00		
Tank Truck	34,000.00+		34,000.00	33,841.11	
Fire Alarm System - Town Hall	2,750.00		2,750.00		
TOTALS:	\$321,520.67	\$45,485.91	\$367,006.58	\$341,724.87	\$30,562.43
Adjustments -		-3,377.70**	-3,377.70**	3,377.70**	
Total:	\$321,520.67	\$42,108.21	\$363,628.88	\$338,347.17	\$30,562.43
Minus Overdrafts:		(** 772.39)			-5,280.72
Net Balance of Appropriations:					\$25,281.71
Balance to Carry Forward For 1984:					
Town Hall Parking Lot/Playground		\$ 9,475.51			
Library Repairs		1,690.71			
Fridlund Land Exchange		1,100.00			
Town Hall Fire Alarm		2,750.00			
Total:		\$15,016.22			-15,016.22
Final Balance on Appropriations:					\$10,265.49

Receipts and Reimbursements reflect income which was not included in Budget and Tax Rate calculations as Estimated Revenue items and which can be definitely credited to specific appropriations.

+ Includes Appropriated Amount from Revenue Sharing Funds.

* Includes balances carried forward from 1982.

** Reflects transfers to/from other appropriations.

*** Reflects balance of Capital Expenditures to be carried forward for 1984.

++ Reflects amount approved as additional Highway Block Grant Funds received.

TOWN CLERK'S REPORT

Automobile Permits	\$23,030.00	
Clerk Fees	754.50	
N.S.F. Penalty	<u>5.00</u>	
Total Received:		\$23,789.50
Dog Licenses	\$ 514.00	
Late Penalties	<u>57.00</u>	
Total Received:		571.00
Filing Fees	\$ 16.00	
Sale of Town Histories	<u>128.00</u>	
Total Received:		144.00
Marriage Licenses	\$ 120.00	
Marriage Certificate Copies	3.00	
Birth Certificate Copies	23.00	
Death Certificate Copies	<u>12.00</u>	
Total Received:		158.00
Public Service Pole License	25.00	
U.C.C.	50.00	
Tax Lien Release	8.00	
L.A.E. Recording Fee	8.00	
Wetland Permit Fees	<u>22.00</u>	
Total Received:		<u>113.00</u>
Total Receipts for Year 1983		\$24,775.50
Total Paid to Treasurer:		\$24,775.50

Respectfully submitted,

DOROTHYE C. TUMULTY
Town Clerk

ROAD AGENT'S REPORT

MONIES AVAILABLE:

Appropriation: Highway Department	\$87,000.00	
Receipts: School District - gas, tires	2,840.82	
Highland Lake Assoc. - plowing & sanding	1,414.50	
R. Burton - sale Ford car	75.00	
Town Hillsboro - reimb. gas (fire)	32.00	
Ferenc Nagy - gas	2.00	
John Dalphond - timber on M.P. Rd.	258.30	
S. Hickey - gravel	160.65	
R. Crane - gravel	93.50	
R. Daniels - gravel	156.00	
Close Payroll Account	470.90	
Total:		\$ 92,609.27

Transfers from Other Departments:

Town Hall Parking Lot/Playground	\$ 2,915.00	
Library Repairs - parking lot	209.10	
Antenna & Base Relocation	253.60	
Total		\$ 3,377.70

Appropriation: Special Highway Projects	\$13,524.51	
Plus Balance from 12/31/82	1,254.92	
Plus Block Grant additional	6,069.39	
Total:		<u>\$ 20,848.82</u>

Total all monies available: \$116,835.79

EXPENDITURES:

Charged to Highway Department:

Personnel Expenses	\$49,003.41	
Services, Repairs, Leases	3,571.55	
Parts - Vehicles	15,779.53	
Supplies - vehicles	13,942.40	
Road Care materials	11,586.54	
Assorted: vehicle, building, road	5,624.22	
Total:		\$ 99,507.65

Charged to Special Projects:

Culverts	\$ 1,279.29	
Crushing gravel	3,078.00	
Stone	56.10	
Paving material	10,149.28	
Dozer work	935.00	
Gravel	3,012.00	
Fuel - gas & diesel	2,339.15	
Total:		<u>\$ 20,848.82</u>

Total Expended: \$120,356.47

Overdraft on Appropriations & Receipts:	\$ -3,520.68
Anticipated reimbursements: School District	2,237.24
East Washington Bridge	<u>1,343.14</u>
Net Balance after Anticipated Reimbursements	\$ 59.70

**EXPLANATION OF REIMBURSEMENTS TO
ROBERT CRANE UNDER HIGHWAY PAYMENTS:**

Town Expenses incurred by Road Agent:	
John Deere Parts	\$ 109.60
Lumber - bridge	15.00
Jeannette Crane - 732 Miles, labor	230.40
Pump, blinker lights, skill saw	90.00
Rent for Crane's trailer	350.00
Allowance for Robert's glasses	<u>100.00</u>
Total:	\$ 895.00
Credit applied by Road Agent:	
Use of Town pickup - 1,775 mi. @20¢	\$ 355.00
Gravel purchase: J. Garvin	75.00
L. Merzi	88.00
Used cluvert - L. Merzi	30.00
Compressor - J. Cash	75.00
Misc. gravel	<u>19.00</u>
Total:	\$ 642.00
Balance due Robert Crane, Road Agent:	\$ 253.00

T.R.A. REPORT

As of December 31, 1982, the Town of Washington had a balance with the State Highway Department of \$612.57. This amount was used to purchase culverts.

State funding was revised during our fiscal year of 1983. The T.R.A. Funding, as we know it and had received as such in the past, was changed to become part of "Highway Block Grant" funds. Consequently, the amount of \$772.39 raised at Town Meeting was retained by the Town and not remitted to the State to receive State Aid in the amount of \$5,149.30. Instead the total amount of \$5,921.69, anticipated to be expended by the State for the Town, was included as part of Block Grant funding the Town received.

To the best of my knowledge, the Block Grant funding will continue and we will not receive separate funding under previously used titles of T.R.A., Highway Subsidy or Road Toll Refunds. Therefore, it will not be necessary to have separate Warrant Articles to specifically cover expenditure of this funding.

Respectfully submitted,

ROBERT W. CRANE, Road Agent

HIGHWAY DEPARTMENT - PAYROLL ACCOUNT

Deposits:			
General Highway Funds		\$37,000.00	
Interest NOW Account		<u>118.04</u>	
Total:			\$37,118.04
Expenditures:			
Payroll Checks Issued:			
Robert W. Crane		\$13,694.60	
Charles E. Dalphond		12,881.29	
Gary L. Crane		<u>10,071.25</u>	
Total:			<u>36,647.14</u>
Balance of Account:			\$ 470.90
Paid to Town to Close Account:			<u>-470.90</u>
Balance in Account December 31, 1983:			\$.00

STATEMENT OF BLUE CROSS/BLUE SHIELD

INSURANCE COSTS FOR 1983

Employees Covered	R. Crane (109.44/mth)	C. Dalphond (147.75/mth)	G. Crane (54.72/mth)	Total (311.91)
Total Cost Each Employee	\$1,313.28	\$1,773.00	\$656.64	\$3,742.92
Total Contributed by Employees	<u>104.00</u>	<u>104.00</u>	<u>104.00</u>	<u>312.00</u>
Benefit Paid by Town	\$1,209.28	\$1,669.00	\$552.64	\$3,430.92

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N.H. ON DECEMBER 31, 1983

NAME OF TRUST FUNDS	PRINCIPAL				INCOME			
	Balance Beg. Year	New Funds Created	Funds Expended	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
Various Cem. Funds, Per. Care	\$40,917.44		40,917.44	40,917.44	1,949.53	4,521.81	3,246.73	3,224.61
1983 Manning Harvey		200.00						
1983 Roland Melzard		200.00						
TOTAL CEMETERY FUNDS	\$40,917.44	\$400.00	\$41,317.44	\$41,317.44	\$1,949.53	\$4,521.81	\$3,246.73	\$3,224.61
1941 Bailey Road Fd., Upkeep, Cert. dep	1,000.00		1,000.00	1,000.00		136.56	136.56	
CHURCH FUNDS								
1941 Community Church Fund, Gen. Use, Common cert. #2	1,000.00					136.50	136.50	
1971 Charles McDonald, Gen. Use, Common cert. #2	1,000.00					136.50	136.50	
1974 Women's Guild, Gen. Use, Common cert. #3	700.00					116.24	116.24	
1977 Everett Kimmel, Gen. Use, Common cert. #3	100.00					16.60	16.60	
1977 Fred Ball, Gen. Use, Common cert. #3	200.00					33.20	33.20	
1979 Ethel Goodwin, Gen. Use, Common cert. #3	100.00					16.60	16.60	
TOTAL CHURCH FUNDS	\$3,100.00		\$ 3,100.00	\$ 3,100.00	\$ 455.64	\$ 455.64	\$ 455.64	

SCHOOL FUNDS

1813 Penniman, School use, Com. Cert. #1	500.00		68.25	68.25
1918 Roxanna Atwood, School use, Com. Cert. #1	74.07		10.08	10.08
1926 R. Tubbs & Tubbs Union, School use, Com. Cert. #1	1,500.00		204.75	204.75
1918 Roxanna Atwood, School use, Com. Cert. #8	3,000.00		252.70	252.70
1926 Russell Tubbs, School use, Com. Cert. #8	480.63		41.46	41.46
1976 Old School Dist. #5, Scholarship Cert. Dep.	3,000.00		521.73	521.73
1979 Donald L. McPhee, Award, Cert. Dep.	782.50	25.00	5.94	100.00
TOTAL SCHOOL FUNDS	\$9,337.20	\$25.00	\$5.94	\$1,198.97

\$5.94 \$1,244.00 \$1,198.97 \$50.97

SHEDD FREE LIBRARY

1867 Sarah Shedd, Gen. care, Com. cert. #4	2,500.00		342.50	342.50
1944 Mary F. Ellis, Gen. care, Com. cert. #4	3,262.70		442.95	442.95
1951 Fred Ball, Gen. care, Com. cert. #4	800.00		109.60	109.60
1971 Charles McDonald, Gen. care, Com. cert. #4	1,000.00		137.00	137.00
1973 Women's Guild, Gen. care, Com. cert. #4	500.00		68.50	68.50
1959 Henry B. Tourtelot, Gen. care, Com. cert. #4	74.26		10.17	10.17
1974 Harriett & Fred Jones, Gen. care, Cert. dep.	8,358.00		684.88	684.88
1975 Harriett & Fred Jones, Gen. care, Cert. dept.	3,374.96		416.92	416.92
1983 Preston Rolfe, Gen. care, Cert. dep.		15,000.00		
TOTAL LIBRARY FUNDS	\$19,869.92	\$15,000.00	\$2,212.52	\$2,212.52

15,000.00

\$89,649.56 \$1,955.47 \$8,570.53 \$7,250.42 \$3,275.58

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON ON DECEMBER 31, 1982

NAME OF TRUST FUNDS	P R I N C I P A L			I N C O M E			
	Balance Beg. Year	Purchases	Balance End of Year	Balance Beg. Year	Income During Year	Expended During Year	Balance End of Year
# 1 3 funds School Funds - Sugar River, Com. cert.	\$ 2,074.07	\$	\$ 2,074.07	\$	\$ 283.08	\$ 283.08	\$
# 2 2 funds Church Funds - Sugar River, Com. cert.	2,000.00		2,000.00		273.00	273.00	
# 3 4 funds Church Funds - Sugar River, Com. cert.	1,100.00		1,100.00		182.64	182.64	
# 4 6 funds Shedd Free Library - Sugar River, Com. cert.	8,136.96		8,136.96		1,110.72	1,110.72	
# 5 36 funds East Washington Cemetery - Sugar River, Com. cert.	6,740.00		6,740.00	42.05	920.04	920.04	
# 6 9 funds East Washington Cemetery - Sugar River, Com. cert.	2,140.45		2,140.45		276.93	276.93	
# 7 28 funds Washington Cemetery - Sugar River, Com. cert.	7,745.26		7,745.26		1,057.20	1,057.20	
# 8 2 funds School Funds - Amoskeag Sav. Com. cert.	3,280.63		3,280.63		294.17	294.17	
# 9 21 funds East Washington Cemetery - Com. cert.	3,704.55		3,704.55	19.00	313.08	313.08	19.00
#10 24 funds Washington Cemetery - Com. cert.	3,311.69		3,311.69		279.89	279.89	
#11 7 funds Washington Cemetery - Sugar River, Com. cert.	1,000.00	200.00	1,200.00		105.54	105.54	
TOTALS	\$41,233.61	\$200.00	\$41,433.61	\$61.05	\$5,096.29	\$5,138.34	\$19.00

PAYMENTS FROM TRUST FUNDS

Cash on hand January 1, 1982		\$ 61.05
Received from Trust Funds		7,208.38
Payments from Trust Funds:		
Donald McPhee Awards	\$ 100.00	
Shedd Free Library	2,212.52	
Washington School	577.25	
Washington Bailey Road	136.56	
Church Funds	455.64	
Old School District #5	521.63	
Peterboro Marble & Granite		
Washington Cemetery	330.00	
East Washington Cemetery	202.00	
Town of Washington - Perpetual Care		
Washington Cemetery	1,162.63	
East Washington Cemetery	<u>1,552.10</u>	
Total Payments	7,250.43	<u>7,250.43</u>
Cash on hand December 31, 1983		19.00

Donald McPhee Awards this year were given to:

Abraham Borey
Connie Barker

Sherri Russell
Monique Norman

The recipient of the Old School District #5 scholarship award was Peter Roy.

Also this year the Attorney General granted the release of the Washington Church Trust Funds to the church. However, it was agreed that because the funds were deposited in a certificate due to mature in 1984, the town Trustees would hold the funds until maturity.

Respectfully submitted,

JANICE F. PHILBRICK
Bookkeeper

SHEDD FREE LIBRARY**Report of the Trustess and the Librarian for 1983**

1983 began with the news that there would be no more Bookmobile deliveries to our Library. Due to cutbacks in the State Library budget, this service was being discontinued. The books which we had on hand from their last visit would become part of our permanent collection. In August, two visits were made to the State warehouse and an additional 1,071 books were selected to add to our Library. 507 new volumes were either purchased or given as gifts by friends and patrons, to make a total of 1,578 either new or new to us books for 1983. 873 were adult books, 705 were juvenile. We now have a total of 6,316 books in our Library. With 247 adult borrowers and 139 juvenile, we had a total circulation (counting books, magazines and records) of 5,290.

Starting the year with a good balance in the Equipment Fund, the addition of \$768.59 gave us a total, with interest included, of \$1,490.21. We spent however, \$1,203.69, leaving us with a starting balance for 1984, of \$286.52. The money was spent on several major items: a new copy machine, partial payment on a 1982 Encyclopedia Britannica and having the steel engraving of our Library Founder, Sarah Shedd, cleaned and framed. The rest was expended on book easels, scrapbooks for pictures and clippings and for the framing of many old local scenes which are now on display in the hall. Once more, we want to thank our Friends whose donations of both money and articles makes possible our Equipment Fund. And it is this fund that allows us to purchase all these extras.

22 books were borrowed for patrons on Interlibrary Loan from the following Libraries: State, Dartmouth College, Keene, New London, Newport and Peterborough.

In September, the Library hosted the monthly meeting of the Nubanusit Coop (of which we are a member). Ronald Jager was our guest speaker and gave us a fascinating glimpse into the Jagers' newest book, NEW HAMPSHIRE, AN ILLUSTRATED HISTORY OF THE GRANITE STATE.

We hope that you all have noticed that our unsightly well has a handsome cover and our front steps have been treated with silicon to prevent further erosion. The parking lot has been paved and the lighting on the front walk has been increased. All in all, it has been a good and productive year for the Library.

Respectfully submitted,

HARRIETT B. COFIELD
MABEL D. KIMMEL
JANET V. BJORKMAN

SHEDD FREE LIBRARY

Treasurer's Report - 1983

RECEIPTS:

Balance January 1, 1983	\$ 524.97	
Town Appropriation	7,000.00	
Town Trust Funds	2,212.52	
Fines	47.00	
Reimbursement from Town	507.81	
Copying Fees	22.85	
	<hr/>	
	\$10,315.15	\$10,315.15

PAYMENTS:

Librarians	\$ 3,755.10	
Heat	1,117.60	
Light	949.52	
New Books	1,201.27	
Magazines & Papers	112.12	
Library Supplies	594.84	
Telephone	98.27	
Maintenance	627.75	
N.H. Library Association Dues	12.00	
N. H. Trustees Association Dues	12.00	
Social Security Employee Withheld	263.37	
Social Security Employer Matched	263.37	
	<hr/>	
TOTAL:	\$ 9,007.21	\$ 9,007.21

Balance on Hand December 31, 1983: \$ 1,307.94

REPORT OF THE PLANNING BOARD

There were 4 subdivisions and 6 driveway permits handled during 1983 by the Planning Board. One subdivision was started, but was discontinued.

In March, Edward Karrmann and Diane Drew were appointed as alternates.

Patricia Conway, elected in March, resigned in August due to other commitments, and Mr. Karrmann was appointed to serve until town meeting.

Richard Griffith resigned as Selectman and was replaced by the selectmen appointing Donald Gaskell, who then became the selectmen's ex officio planning board member. Mr. Griffith now serves as an alternate.

Respectfully,

ALAN R. GOODSPEED
Chairman

REPORT OF POLICE DEPARTMENT

To the people of Washington:

During 1983 your Police Department logged 474 hours and 5,459 miles. The following is a breakdown of the hours as logged:

Investigations	127½ hours
Patrol & Residence checks	264½ hours
Motor vehicle accidents	41 hours
Misc. — reports, delivering messages, personal problems, false alarms	97 hours

During 1983 there were 486 calls for service which included:

16 motor vehicle accidents
8 burglaries
7 criminal trespass
7 vandalism
12 domestic complaints
8 dog complaints

Thank you for your support and cooperation.

Respectfully submitted,

CHARLES S. WOOD, JR.
Police Chief

FIRE CHIEF'S REPORT

for the
Washington Fire Department

In January ten members of the Washington Volunteer Fire Department completed an extensive certified fire fighters course. The techniques learned and hands on experience with the equipment proved to be of immense value in extinguishing the fire and salvaging the contents of the Ernest Cram house on Half Moon Pond Road, at night and during severe weather conditions.

Later in the year our only other structure fire resulted in the loss of the Frank Copolla Camp on Route 31.

We responded to six chimney fires during 1983, one small forest fire on the Valley Road, one grass fire behind the Walsh residence and three motor vehicle accidents. We also responded in mutual aid to Hillsboro eighteen times.

In July our new tank truck arrived and was placed into service at the Washington Center Station. It replaced the old Army tanker truck which went into limited service at Ashuelot replacing the Army tanker truck which was removed from service the past fall when the engine went out.

We want to thank all the people of Washington and their friends for their support of the Fire Department and Rescue Squad activities during the past year and look forward to your support in the upcoming year. All donations will be warmly received.

Respectfully submitted,

CHARLES E. DALPHOND, Chief

Telephone No's:

Fire	495-3233
Rescue	464-3121

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	State	District	Town
No. of Fires	779	26	1
No. of Acres	348	5.75	0

PHILIP A. BARKER
Forest Fire Warden

PARKS AND RECREATION COMMITTEE REPORT

Ann Throop, director of the Town's summer recreation program for the past three years expressed gratitude for excellent cooperation and parent support which was the foundation for outstanding success achieved this past year. Attendance was up, more swimmers passed and discipline problems were minimal.

The pre-season meeting between program leaders and parents to discuss plans, goals and potential problems was very productive and should be continued.

The two junior counselors which were assigned as staff assistants made important contributions to the success of the 1983 program. The Committee strongly recommends continuing the assignment of junior counselors.

PROBLEMS: *CAMP MORGAN MAINTENANCE*

The boat which is used extensively in the swimming program and is essential for maintaining the raft, piers and float lines, has developed more leaks and the oar lock bushings need to be replaced. The boat should either be repaired or replaced before the 1984 summer program gets under way. A new tether ball is needed and art and craft supplies need to be replenished.

Several maintenance projects proposed for 1983 including replacement of the beach and parking lot fences, cleaning the ditch and resetting the culvert needed to drain the swale between the old dining hall and the camp director's cottage and a sign setting forth rules and hours were not accomplished. This committee recommends the completion of these projects in 1984.

The backlog of maintenance work and the continuing need for routine maintenance to care for the property at Camp Morgan prompts the Committee to again recommend employing a part time caretaker for the summer months. A CETA crew, while helpful, is generally lacking in skills required for many maintenance jobs. Thus the Committee proposes \$1,875 be budgeted for a part time maintenance man.

A report was made to this committee upon request by a group of our local carpenters and contractors regarding the condition of the existing buildings on the Camp Morgan property. The committee feels that further investigation into this matter is necessary before making any firm decisions regarding repair, demolition or removal of any existing structures. This is an urgent matter which will receive our attention as soon as the snow melt allows our new members to look over the buildings and further consult contractors and engineers.

TOWN COMMON

The Committee urges that filling and grading the ground behind the Town buildings so proceed that at least a part of the area can be seeded by early June. We also recommend budgeting \$1,500 for a jungle gym and swing set to be placed on the Town playground.

Concurrently with the development of a playground behind the Town buildings attention should be given to the frontage. Paul Jean of New Boston, District Manager for the Bartlett Tree Co., said it would cost \$397 to grind out the old maple stumps; nursery grown sugar maples, 15-18 ft. tall and 3-3½ inches in diameter would cost \$585 in place; sugar maples 18-25 ft. tall and 3½ to 4 inches in diameter would cost \$768. The Committee recommends the following be done to the oval section of the Town Common in front of the Town Buildings: that the old stumps be removed (ground out), the sod be broken up, that there be a generous application of fertilizer, the ground be seeded and 4 sugar maples be planted. We also recommend that large stones be placed at about ten foot intervals along the outer edge of the circular drive so as to keep vehicles off the grass, and that these projects be done this spring.

EAST WASHINGTON POND

Silt accumulation in front of the diving board has increased and the water depth is now marginal for safe diving. The Committee recommends lowering the pond so as to permit removing excess silt and sand before the 1984 swimming season or if that is not possible, remove the silt in conjunction with the fall draw down. Estimated cost for hire of equipment and operator - \$500.

WATER SYSTEM - CAMP MORGAN

Acting on Bob Wright's suggestion, the Committee requested Heath & Fields to inspect the present water system and submit a cost estimate for necessary repairs. Heath & Fields made two recommendations: 1) Install two Well X-Trol tanks at a cost of \$1,500 for equipment, fittings and labor; 2) Drill a new well near the building at an estimated cost of \$1,500 and install new pump, pressure tank and controls at a cost of \$1,985 for equipment, fitting, labor and electrical.

If the Town is to make greater use of the Camp Morgan Dining Hall a water system useable year round is needed.

EXTEND USE OF CAMP MORGAN DINING HALL

If year round use of the Camp Morgan Hall is to be considered by the people of Washington, insulation and improvements are essential.

The Committee proposes this projects start with the kitchen area which at present occupies about 1,500 sq. ft. This appears to be much more kitchen space than is now needed. Those who use the kitchen should be invited to outline any changes in the arrangement of equipment, additional counter and shelf space which they consider desirable. It is recommended that the sum of \$5,000 be budgeted for beginning improvements and insulation.

VIRGINIA MACY
MABEL KIMMEL
JOYCE BOREY
RICHARD GRIFFITH
JED SCHWARTZ
Parks and Recreation Advisory
Committee

REPORT FROM COMMITTEE TO REVIEW BUILDINGS AT CAMP MORGAN**OLD DINING HALL**

Recommend to be torn down for material and/or used by Fire Dept. for practice to lead to complete removal – money saved could be put into rest of projects.

OFFICE

Save – needs new roof – tear down chimney.

NATURE BUILDING (across brook)

Save – maybe move near beach for use as bath house.

OLD CARETAKERS COTTAGE

Fix supports – bring back into shape.

PICNIC & CAMPING AREA

Clean up – tear down log structure.

SMALL BATHROOM

Salvage – fix.

RANGER VILLAGE

Burn all but warmup hut and picnic area.

KYBO (behind old lodge)

Move next to ballfield to house equipment.

INFIRMARY

Fix porch underpinning – new steps.

2 BUILDINGS OTHER SIDE OF NEW DINING HALL

Fix piers, jacked up, fix windows – preserve for use as classroom.

MIKE OTTERSON
HANK RUBY
FRED OTTERSON
LARRY LEIZURE
Committee

Report submitted September 16, 1983 to Board of Selectmen.

WASHINGTON RESCUE SQUAD YEAR END REPORT

The Washington Rescue Squad made 10 calls in 1983. The average length of time involved with each call is approximately three hours per person.

The total number of hours spent in formal training for all squad members in 1983 was 262 hours.

The squad is funded solely through donations. Through the generosity of the people of Washington, we were able to purchase \$2,158.00 worth of equipment in 1983.

In November, our founding captain, Jim Houghton, retired. His resignation was accepted with regret. Assistant Captain, Jim Gunderson, is acting captain until the next annual meeting in July.

Our current roster is seven members, with two more expected in January. We can accept six more members. Anyone interested may contact any member.

At this time, the Washington Rescue Squad would like to thank all the people of Washington, the Fire and Police Departments, and the road crew for all their support and assistance during 1983. A "thank you" also to the Hillsboro Rescue Squad, without whose continued support we could no longer exist.

Thank You All,

The Washington Rescue Squad

JIM GUNDERSON

ALLAN TOCZKO

DIANE DREW

VIVIAN CLARK

HANK RUBY

BOB WRIGHT

TONY FOX

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of town and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UV-LSC communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, housing, capital budgeting, historic preservation, downtown revitalization, solid waste, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The Council has undergone many changes over the past year. Robert Varney was hired as the new executive director, replacing Jan Olly who returned to Florida to be closer to his family. The additions of Lisa Mausolf, historic preservation specialist, Vickie Smith, senior planner, Jim Klinger, draftsman and Barbara Belloir, administrative assistant, have greatly expanded the level and range of expertise available to our communities.

The staff has been busy working on a variety of projects during the past year. The following is a brief summary of some of our activities:

- * established a regional, bi-state solid waste district with fourteen (14) member communities
- * prepared several applications for federal and state funds, including Community Development Block Grants
- * re-established a regional historic preservation program
- * co-sponsored the Municipal Law Lectures series
- * reviewed, commented and testified on State legislation related to planning
- * provided drafting and mapping services
- * reviewed several development proposals for local planning boards and commissions
- * served on the Lebanon Airport's Citizens' Advisory Committee, the Advance Transit Advisory Committee and other special committees
- * assisted several communities with the development of local master plans
- * helped local planners amend their zoning ordinances and subdivision and site plan review regulations, as well as other local ordinances
- * completed a review of ten (10) communities' experience with regulating development in floodplains
- * provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

Washington's Upper Valley-Lake Sunapee Council dues for the coming year will be \$299.00. This figure is based on an assessment of 75 cents per capita.

The Council has enjoyed working with/for the Town of Washington during the past year. Please contact our agency whenever we can be of assistance.

VITAL STATISTICS
Year Ending December 31, 1983

MARRIAGES

DAVID R. CRANE and JILL CARMICHAEL - 7/9/83 - Washington
JAMES B. DAIGLE and SUSAN M. WALSH - 6/4/83 - Washington
JAMES I. GUNDERSON and LYNN M. CIAMPA - 8/20/83 - Washington
ALAN S. MANCHESTER and LAURA L. GRAVES - 9/24/83 - Washington
FRANCIS J. BURKE and C. JANE FULLER - 12/31/83 - Washington

BIRTHS

SETH GARRET DAVIS - 9/14/83 - to SARA SPANOS and ROY DAVIS at Peterboro
SEAN MICHAEL FARRELL - 3/20/83 - to AUDREY NICHOLE and MICHAEL FARRELL at Concord
GREGORY FRANCLYN GARVIN - 11/29/83 - to MARIANNE ECCARD and JAMES GARVIN at Concord
JASON FREDERICK GUAY - 9/15/83 - to NANCY RALPH and RONALD GUAY at Concord
DANIEL KEITH JACKSON - 9/21/83 - to BARBARA GASPER and ROBERT JACKSON at Concord
SARA SEELIG SLATTERY - 1/24/83 - to GWENDALYN SEELIG and SEAN SLATTERY at Hanover
REID SAYER SCHWARTZ - 10/28/83 - to NANCY EAGLETON and JED SCHWARTZ at Concord
CHRISTOPHER CHARLES STONE - 4/26/83 - to GALE BROWN and ARTHUR STONE at Concord
JENNY REBECCA LOVELAND - 12/28/83 - to REBECCA CASTOR and GARY LOVELAND at Peterboro

DEATHS

RONALD F. GUAY - 9/20/83 - at Concord, buried in Nashua - Age 30
ALEX LEVESQUE - 11/2/83 - at Peterboro, buried in Andover, Mass. - Age 85
KENNETH MURLEY - 8/19/83 - at Washington, buried in Concord - Age 70

Annual

Reports

of the

WASHINGTON

SCHOOL

DISTRICT

For the Fiscal Year Ending June 30, 1983

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SCHOOL DISTRICT ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Diane Drew
TREASURER	Lynda Roy
SCHOOL BOARD	
James Russell, Chairman	Term Expires 1984
Vivian Clark, Secretary	Term Expires 1985
Cheryl Houghton	Term Expires 1986
AUDITOR	Robert Dunton
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	
TEACHERS	
Mary Ann Nagy	Grades 1-3
Richard Lathrop	Grades 4-5
Robert Matthews	Grades 6-8
Carol Ehmling	Art
Karin Fox	Aide
Mavis Potter	Aide
Linda Glavin	Aide
SCHOOL PSYCHOLOGIST	Robert Kelly
SCHOOL NURSE	
TRUANT OFFICER	Charles Wood, Jr.
BUS DRIVERS	Walter Peck, Jr. Karen Snell Elizabeth A. Wood, Substitute Barbara Payne, Substitute Joseph H. Payne, Substitute

AUDITOR'S STATEMENT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire, and find them correct in all respects.

ROBERT G. DUNTON, JR.
Auditor

January 25, 1984

WASHINGTON STUDENT ROSTER 1983/84

GRADE 1:

Barbara Jo Bigwood
 Richard Collins
 Eric Farella
 Calvin Garnett
 Ronald Guay
 Melissa Leizure
 Heather Madrak
 James Monteiro
 Aimee Moore McGill
 April Rock
 Christian Schwartz
 Heather Smith
 (Stoddard Resident)

GRADE 2:

Connie Barker
 Jody Ciampa
 George Sprague
 Amanda Farella

GRADE 3:

Heidi Collins
 Holly Russell
 Kerri Smith
 (Stoddard Resident)
 Kimberly Walter

GRADE 4:

Delilah Borey
 Lori Guay
 Michael Niven
 Kris Otterson
 Jason Richard
 Joshua Rochford

GRADE 5:

Meriam Collins
 John Dunton
 Lynn Goodspeed
 Scott Goodspeed
 Michael Iadonisi
 Debra Sprague
 Jennifer Wright

GRADE 6:

Kathy Barker
 Abraham Borey
 Shawn Cilley
 Gary Lawrence
 Jessica Monteiro
 Scott Russell
 Theresa Waters
 Scott Snell

GRADE 7:

Jonathan Borey
 Elise Killam
 Robert Kowalski
 Wayne Martineau
 Michael Roy
 Charles Wood, III
 Andrew Wright

GRADE 8:

Valerie Barker
 John Cilley
 Adam Hofford
 Stephanie Niven
 Karen Roy

GRADE 9:

Becker, Mark
 Brown, Chris
 France, Jon
 Snell, James
 Borey, Cleo
 Fletcher, Kelly
 Kowalski, Carol
 Lawrence, Diane
 Normand, Monique
 Russell, Sherry
 Thayer, Carol
 Waters, Tonyea

GRADE 10:

Cullen, Roger
 Hofford, Gregg
 Normand, Darren
 Thayer, Edward
 (Attended 9/7/83 - 12/23/83)
 Castrios, Lisa

GRADE 11:

Castrios, Shari
 Clark, Deborah
 Mullin, Jenni
 Boyce, Bert
 Farella, Darren
 (Attended 9/21/83 - 10/3/83)
 Fletcher, Mark
 Garnett, David
 Lawrence, Tim
 Martineau, Edward

GRADE 12:

Fletcher, Trixie
 Karrmann, Rebecca
 Sprenkle, Karen
 Thayer, Marianne
 Killam, John

THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at the Washington Town Hall in said District on the tenth day of March, 1984, at two o'clock in the afternoon to act upon the following subjects:

1. To choose by non-partisan ballot the following School District officials:
 - A. Moderator for the ensuing year
 - B. Clerk for the ensuing year
 - C. Treasurer for the ensuing year
 - D. Auditor for the ensuing year
 - E. One School Board Member for the ensuing three years
 - F. One School Board Member for the ensuing year
2. To determine and appoint the salaries of the School Board and fix the compensation for any other officers or agents of the District.
3. To hear the reports of Agents, Auditors and Committees or officers chosen and pass any vote relating thereto.
4. To see what sum of money the district will vote to raise and appropriate for the purchase of a new school bus, or to take any other action in relation thereto.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District, or take any other action in relation thereto.
6. To see if the District will vote to raise and appropriate the sum of \$11,502.00 to add to the 1983/84 Fiscal Appropriation for unanticipated tuition and transportation cost, or to take any other action in relation thereto.
7. To see what sum the District will vote to raise and appropriate for the purchase of new playground equipment, or to take any other action in relation thereto.
8. To see what sum the District will vote to raise and appropriate for the painting of the Washington Center School, or to take any other action in relation thereto.
9. To see if the District will vote to establish a school lunch program as legislated under RSA 189:11a, and to raise and appropriate the sum of \$10,000.00 to defray the cost of implementing, equipping and operating the program for the 1984/85 school year, or to take any other action in relation thereto.
10. To see if the district will vote to authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:
 - A. The money must be used for the legal purposes for which the School District can appropriate money.
 - B. The School Board must hold a public hearing in connection with any proposed expenditure of funds.

C. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or take any other action in relation thereto.

11. To see if the District will vote to instruct the Washington School Board to initiate discussions with the Hillsboro-Deering School Board, to amend the A.R.E.A. Agreement, in order to tuition Grades 6, 7 & 8 to the Hillsboro-Deering Middle School, subject to an authorizing vote at a future Washington School District Meeting, or to take any other action in relation thereto.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this day of 1984.

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON

A true Copy of Warrant: Attest:

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON

NOTE: The warrant printed above may not be the final official warrant due to printing requirements. Please consult the posted warrants for the final complete list of articles.

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN
Superintendent of Schools
JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
Washington School Board

WASHINGTON SCHOOL DISTRICT 1984-85 PROPOSED BUDGET

	1984-85 Proposed			1983-84 Sub-Total	1983-84 Total	1983-84 Total	1982-83 Actual Expenditure
	Elem/J.H.	High	Sub-Total				
STAFF							
Teachers Salaries	\$55,963.00		\$55,963.00	\$54,976.00	\$75,908.00	\$67,841.90	49,900.00
Health Insurance	5,860.00		5,860.00	3,352.00		2,812.60	49.30
Life Insurance	60.00		60.00	432.00		884.05	
Retirement	432.00		432.00	3,919.00		3,362.42	
FICA	3,919.00		3,919.00	660.00		225.00	
Substitutes	660.00		660.00	45.00		15.10	
FICA	47.00		47.00	11,520.00		9,913.13	
Aide Salaries	12,083.00		12,083.00	18.00		15.95	
Life Insurance	20.00		20.00	772.00		664.35	
FICA	846.00		846.00				
				1,851.00		2,152.00	
GENERAL INSTRUCTION							
Repairs and Maintenance	200.00		200.00	200.00		306.44	
Supplies	1,451.00		1,451.00	1,264.00		973.93	
Film Rental	200.00		200.00	200.00		.00	
Additional Equipment	.00		.00	131.00		1,930.93	
Replacement Equipment	.00		.00	158.00		400.00	
AV Software	.00		.00	199.00		.00	
Rental of Equipment						75.00	
				3,255.00		3,142.00	
ART							
Teacher Salary	2,312.00		2,312.00	2,102.00		3,001.07	
FICA	162.00		162.00	141.00		2,028.00	
Supplies	781.00		781.00	771.00		135.88	
AV Supplies	.00		.00	.00		593.83	
Equipment (Additional)	.00		.00	128.00		74.83	
						168.53	

	1984-85 Proposed			1983-84 Sub-Total	1983-84 Total	1983-84 Total	1983-84 Total	1982-83 Actual Expenditure
	Elem/J.H.	High	Sub-Total					
ENGLISH								
Supplies	460.00		460.00	160.00	195.00	160.00	305.84	252.45
Textbooks	.00		.00	.00		.00	53.39	.00
Periodicals	.00		.00	.00		.00	.00	.00
Reference Materials	.00		.00	35.00		35.00	.00	.00
AV Software	81.00		81.00					
LEARNING DISABILITIES								
Supplies	258.00		258.00	358.00	358.00	358.00	262.48	262.48
Books	.00		.00	.00		.00	.00	.00
MATHEMATICS								
Supplies	629.00		629.00	392.00	416.00	392.00	359.04	293.93
Textbooks	.00		.00	.00		.00	65.11	.00
Dues and Fees	.00		.00	24.00		24.00	.00	.00
Additional Equipment	.00		.00	.00		.00	.00	.00
MUSIC								
Teachers Salary	2,860.00		2,860.00	1,324.00	2,024.00	1,324.00	.00	.00
FICA	201.00		201.00	90.00		90.00	.00	.00
Travel	.00		.00	360.00		360.00	.00	.00
Supplies	108.00		108.00	250.00		250.00	.00	.00
Reference Material	.00		.00	.00		.00	.00	.00
AV Software	.00		.00	.00		.00	.00	.00
Add'l. Equipment	.00		.00	.00		.00	.00	.00
PHYS. ED./HEALTH								
Supplies	33.00		33.00	40.00	163.00	40.00	.00	.00
Replacement of Equipment	.00		.00	70.00		70.00	.00	.00
AV Software	63.00		63.00	35.00		35.00	.00	.00
Reference Materials	.00		.00	18.00		18.00	.00	.00
Additional Equipment	.00		.00	.00		.00	.00	.00

	1984-85 Proposed			1983-84 Sub-Total	1983-84 Total	1982-83 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
READINESS						
Supplies	58.00		58.00	38.00	38.00	<u>7.42</u> 7.42
SCIENCE						
Supplies	104.00		104.00	296.00	627.73	<u>152.68</u>
Textbooks	86.00		86.00	209.00	173.02	<u>173.02</u>
Additional Equipment	.00		.00	93.00	35.63	<u>35.63</u>
Reference Materials	.00		.00	.00	38.40	<u>38.40</u>
Periodicals	.00		.00	22.00	.00	<u>.00</u>
AV Supplies	.00		.00	.00	228.00	<u>228.00</u>
SOCIAL STUDIES						
Supplies	117.00		117.00	188.00	501.00	<u>1,088.84</u>
Textbooks	.00		.00	.00	34.41	<u>34.41</u>
Periodicals	78.00		78.00	58.00	592.38	<u>592.38</u>
Reference Materials	.00		.00	255.00	144.55	<u>144.55</u>
READING						
Supplies	416.00		416.00	426.00	426.00	<u>821.44</u>
AV Supplies	.00		.00	.00	585.13	<u>585.13</u>
Textbooks	429.00		429.00	.00	48.00	<u>48.00</u>
Additional Equipment	.00		.00	.00	188.31	<u>188.31</u>
TUITION						
General Tuition	2,000.00	91,220.00	93,220.00	72,599.00	72,599.00	<u>61,708.42</u> 61,708.42

	1984-85 Proposed			1983-84 Sub-Total	1983-84 Total	1982-83 Actual Expenditure
	Elem/J.H.	High	Sub-Total			
H.S. Trust Fund		440.00	440.00	440.00		
Graduation	150.00	.00	150.00	150.00		276.61
*Head Teacher	2,000.00		2,000.00	2,000.00		.00
FICA	140.00		140.00	.00		.00
Retirement	16.00		16.00			
UPKEEP OF BUILDING					11,384.00	10,478.01
Custodial Service	4,050.00		4,050.00	3,897.00		3,298.00
FICA	284.00		284.00	262.00		.00
Custodial Supplies	611.00		611.00	530.00		810.97
Electricity	731.00		731.00	731.00		602.98
Telephone	490.00		490.00	445.00		486.19
Oil	1,800.00		1,800.00	2,127.00		1,434.96
Repairs/Maintenance	400.00		400.00	992.00		406.64
Property Insurance	622.00		622.00	435.00		597.00
Disposal Service	200.00		200.00	200.00		150.00
Gas (Town Hall Heat)	2,170.00		2,170.00	1,765.00		2,094.27
Additional Equipment	.00		.00	.00		.00
Contract Service	.00		.00	.00		597.00
TRANSPORTATION					24,853.00	46,069.97
Field Trips	150.00		150.00	150.00		32.00
Insurance	1,200.00		1,200.00	1,000.00		924.00
Private Transportation	3,159.00		3,159.00	756.00		756.60
Salary - Bus Driver	7,200.00	3,600.00	10,800.00	10,620.00		11,649.59
FICA	504.00	252.00	756.00	712.00		777.10
Repairs & Maint. Bus GMC	667.00	333.00	1,000.00	2,500.00		4,714.58
Tony Monteiro	.00	.00	.00	.00		202.80
Tires	.00	.00	.00	.00		425.44
*APPROVED AS SEPARATE WARRANT ARTICLE 3/83					26,315.00	

	1984-85 Proposed			1983-84 Sub-Total	1983-84 Total	1982-83 Actual Expenditure
	Elem./J.H.	High	Sub-Total			
Supplies Bus (GMC)	502.00	248.00	750.00	750.00		337.24
Gasoline Bus (GMC)	2,500.00	1,250.00	3,750.00	4,320.00		2,770.28
Bus Drivers Physicals	.00	.00	.00	.00		40.00
New Bus	.00	.00	.00	.00		20,320.00
Repairs & Maint. Bus #1	1,000.00	500.00	1,500.00	1,000.00		1,156.62
Supplies Bus #1	502.00	248.00	750.00	750.00		124.00
Gasoline	1,666.00	834.00	2,500.00	2,295.00		1,839.72
Add'l. to Budget for Repairs & Maint.	.00	.00	.00	5,000.00	5,000.00	.00
BLOCK GRANT	1,323.00	.00	1,323.00			
ARCHITECT	.00	.00	.00	.00		3,489.92
FEDERAL PROJECT	.00	.00	.00	.00		932.92
WARRANT ARTICLE #10 Computer				2,500.00	2,500.00	
WARRANT ARTICLE #11 Printer				1,150.00	1,150.00	
WARRANT ARTICLE #13 Typewriter				250.00	250.00	
					<u>\$251,611.00</u>	<u>\$242,838.83</u>
				<u>GRAND TOTAL \$281,703.00</u>		

**REPORT OF SCHOOL DISTRICT TREASURER
WASHINGTON SCHOOL DISTRICT
Fiscal Year July 1, 1982 to June 30, 1983**

Cash on Hand July 1, 1982		\$ 16,206.15
Received from Selectmen -		
Current Appropriation	\$226,135.00	
Revenue from State Sources	1,437.52	
Revenue from Federal Sources	600.00	
Received from Tuitions	1,086.95	
Received as income from Trust Funds	467.44	
Received from all Other Sources	1,159.48	
TOTAL RECEIPTS		<u>230,886.39</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		247,092.54
LESS SCHOOL BOARD ORDERS PAID		<u>237,644.43</u>
BALANCE ON HAND JUNE 30, 1983		<u>\$ 9,448.11</u>

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
State of New Hampshire	Sweepstakes	\$ 1,278.10
	Federal Project	600.00
	Handicap Aid	159.42
	Filing Fee	5.00
Other	Tuition	1,086.95
	Stoddard	226,135.00
Town of Washington	Appropriation 82/83	1,002.35
	Interest	467.44
	Trust Fund	152.13
Reimbursements	Other	152.13
		152.13
TOTAL RECEIPTS DURING YEAR		<u>\$230,886.39</u>

WASHINGTON SCHOOL DISTRICT REVENUES

1983/84		1984/85
\$251,611.00	Total Budget	\$281,703.00
\$ 440.00	Local Trust Fund	440.00
2,000.00	Transportation Service	2,000.00
4,186.00	Tuition Revenue	4,800.00
1,358.00	Sweepstakes Aid	1,290.00
414.00	Handicap Aid	414.00
.00	Block Grant	1,323.00
\$ 8,398.00	Total Revenues	\$ 10,276.00
\$243,213.00	to be raised by taxation	\$271,436.00

11.6%

Total Increase Before Revenues = \$30,092.00 (11.9%)

Total Increase After Revenues = \$28,223.00 (11.6%)

DETAILED STATEMENT OF EXPENDITURES

July 1, 1982 – June 30, 1983

	Sub-Total	Total
TEACHERS		
Salaries		
Patricia Conway	\$14,089.00	
Richard Lathrop	18,100.00	
Mary Ann Nagy	17,711.00	\$ 49,900.00
Health Insurance		
Blue Cross/Blue Shield	2,812.60	2,812.60
Life Insurance		
Blue Cross/Blue Shield	49.30	49.30
Retirement		
NH Retirement	884.05	884.05
FICA		
State Treasurer	3,362.42	3,362.42
SUBSTITUTES		
Salaries		
Kelly Cornell	50.00	
Roberta Niven	175.00	225.00
FICA		
State Treasurer	15.10	15.10
AIDES		
Salaries		
Karin Fox	4,880.63	
Linda Glavin	3,667.50	
Mavis Potter	5,032.50	9,913.13
Life Insurance		
Blue Cross/Blue Shield	15.95	15.95
FICA		
State Treasurer	664.35	664.35
GENERAL INSTRUCTION		
Repair & Maintenance		
Stanley Smith Company	124.14	
Swanson AV Repair	90.05	
AB Dick Company	73.75	
Allen Kendall Inc.	18.50	306.44
Rental		
SAU – Voice & Vision	60.00	
Companion Rental	15.00	75.00
Supplies		
Allen Kendall Inc.	10.21	
Karin Fox	99.77	
JL Hammett	43.39	
New England School Supply	40.10	
Prentice Hall	14.79	
Washington Center School	45.69	
Town of Washington	618.74	
SAU	116.03	
Prentice Hall (Prior Year Refund)	(14.79)	973.93

Additional Equipment		
GTE Products	132.00	
Sears Roebuck Company	140.65	
Bitznbytes	1,100.00	
LaValley Building Supply	558.28	1,930.93
Replacement Equipment		
New England School Supply	400.00	400.00
ART		
Salary		
Carol Ehmling	2,028.00	2,028.00
FICA		
State Treasurer	135.88	135.88
Supplies		
Sax Arts & Crafts	212.13	
New England School Supply	38.88	
Dick Blick Company	289.15	
Concord Lumber Company	33.71	
S & S Arts & Crafts	19.96	593.83
AV Supplies		
Educational Dimensions	74.83	74.83
Additional Equipment		
Sax Arts & Crafts	78.53	
Hillsboro Lumber	90.00	168.53
ENGLISH		
Supplies		
Charles Merrill Publishing	166.30	
Laidlaw Brothers	17.18	
Teaching Resources	12.68	
Frank Schaffer Publishing	38.12	
J. L. Hammett	13.54	
Follett Publishing Company	4.63	252.45
Books		
Charles F. Merrill Publishing	10.40	
MacMillan Publishing Company	116.74	
Scholastic Inc. (Prior Year Refund)	(73.75)	53.39
LEARNING DISABILITIES		
Supplies		
American Guidance Service	61.95	
Creative Publications	98.06	
Developmental Learning Materials	20.74	
Educators Pulation Service	60.38	
New England School Supply	10.95	
Harcourt Brace	10.40	262.48
MATH		
Supplies		
American Guidance Service	39.75	
Bitznbytes	25.00	
DC Heath Company	176.31	
Frank Schaffer Publishing Co.	21.78	
JL Hammett Company	31.09	293.93
Books		
American Guidance Service	18.43	
DC Heath Company	46.68	65.11

READINESS

Supplies

Ann Arbor Publishing	7.42	7.42
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SCIENCE

Supplies

Nasco	152.68	152.68
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AV Supplies

National Geographic Society	228.00	228.00
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Books

Cebco Standard Publishing	173.02	173.02
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Reference Materials

Addison Wesley Publishing	38.40	38.40
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Additional Equipment

Linda Sajnacki	10.00	
JL Hammett Company	25.63	35.63

SOCIAL STUDIES

Supplies

Childcraft Education Corporation	27.96	
Frank Schaffer Publishing	6.45	34.41

Books

Charles Merrill Publishing	379.97	
Follett Library Book Company	212.41	592.38

Periodicals

Scholastic Magazine	73.75	
Scholastic Book Service	70.80	144.55

Reference Material

Social Studies Service	317.50	317.50
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GENERAL TUITION

H/D Cooperative School District	61,708.42	61,708.42
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READING

Supplies

Houghton-Mifflin	328.78	
JL Hammett	123.26	
Prentice Hall	75.36	
Steck-Vaughn	57.73	585.13

Books

Houghton-Mifflin	39.73	
Troll Associates	148.53	188.31

AV Software

Listening Library Inc.	48.00	48.00
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SPECIAL EDUCATION

Special Education Program – SAU #24	8,254.00	8,254.00
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ASSEMBLIES

Joan Meijer	32.00	
Monadnock Energy Project	15.00	
NH Audubon Society	10.00	
Barbara Boule	40.00	
PTA Gas – (Refund)	(33.00)	
Field Trip – (Refund)	(32.25)	31.75

SPECIAL PUPIL SERVICES

Handicap Aide Salary		
Linda Glavin	3,667.50	3,667.50
FICA		
State Treasurer	245.72	245.72
Learning Disabilities		
Henniker School District	3,149.12	3,149.12
Excess Tuition		
SAU - Plymouth State College	60.00	60.00
General Testing		
Riverside Publishing Company	65.23	65.23
Nurse Salary		
Katie Gathercole	654.00	654.00
FICA		
State Treasurer	48.76	48.76
Nurse's Supplies		
Ashuelot Safety Supplies	66.79	
Newport Hospital	15.31	82.10
Psychologist		
H-D School District	1,856.71	1,856.71
Speech Therapy		
H-D School District	1,880.05	1,880.05
In-Service Education Tuition Reimbursement		
SAU #24 - Plymouth State	150.00	
Richard Lathrop - workshop	36.09	
Michael Jones - Custodial Workshop	5.00	191.09

LIBRARY MEDIA

Salary		
Pearl Devlin	449.00	449.00
Professional Service		
NH Public Television	64.00	64.00
Books		
University Press of NE	20.43	
Perma Bound	208.00	
World Almanac	5.45	
Houghton Mifflin	38.37	
Social Studies Service	53.76	326.01
Reference Materials		
World Book Yearbook	418.00	418.00

ADMINISTRATION

School Board Salaries		
Vivial Clark	450.00	
Cheryl Houghton	450.00	
James Russell	450.00	1,350.00
School Board Expenses		
Brown & Saltmarsh	7.80	
SAU #24 - Annual Meetings, School Report		
Supplies	101.96	
Diane Drew	2.56	
Waynos	15.96	128.28
Board Clerks		
Wenonah Babb	40.00	
Diane Drew	40.00	
Elsie Fletcher	24.00	104.00

Treasurer's Salary		
Lynda Roy	250.00	250.00
Treasurer's Supplies		
US Post Office	5.00	
Lynda Roy	84.00	
SAU #24	9.60	
New England College	8.00	106.60
Legal Fees		
Hatfield & Bosse	1,841.30	1,841.30
Checklist & Ballot Clerks		
Earl Cilley	30.00	
Zaida Cilley	24.00	
Katherine Killam	48.00	
Wendy Otterson	24.00	
Louis Iadonisi	30.00	156.00
Printing		
Pherus Press	58.00	58.00
Moderators		
Donald Crane	11.00	
Theodore Drew	24.00	35.00
Auditors		
Michael Otterson	40.00	40.00
Out-of-Union Travel		
Ralph Minichiello	20.00	
Richard Lathrop	56.40	76.40
District Share of SAU Budget		
SAU #24	12,310.00	12,310.00
Advertising		
Argus Champion	440.31	
SAU #24	1,859.16	
Home Town News	1.50	
Boston Globe	238.65	
Concord Monitor	64.68	
Union Leader	67.00	
Peterboro Transcript	36.50	
Messenger	123.75	2,831.55
Computer Supplies		
SAU #24 (Checks, W-2's, etc.)	46.75	46.75
Workmen's Compensation		
Town of Washington	582.00	582.00
Unemployment Compensation		
State of New Hampshire	522.00	522.00
Graduation		
Jostens	84.81	
Adam Hofford	4.50	
Scott Russell	4.50	
Cheryl Houghton	36.40	
Patricia Conway	10.40	
Virginia Garlow	136.00	276.61
UPKEEP OF BUILDING		
Custodial Salary		
Joyce Borey	2,876.00	
Marianne Thayer	134.00	
Town of Washington	288.00	3,298.00

Repair & Maintenance		
Earl Goodspeed – Repair Damages	(4.50)	(4.50)
Custodial Supplies		
Central Paper	138.85	
LaValley Building Supply	427.59	
Concord Lumber	15.00	
Valley Home Center	49.58	
Waynos	16.03	
Gaskells Store	163.92	810.97
Utility – Telephone		
Granite State Telephone	482.14	
Lynda Roy	4.05	486.19
Utility – Electricity		
Public Service of NH	602.98	602.98
Repair & Maintenance		
JB Vaillancourt	48.00	
Robert Morse	154.91	
Charles Hunt	133.45	
LaValley Building Supply	74.78	411.14
School Building – Contracted Service		
Sani Clean	597.00	597.00
Utility – Oil		
JB Vaillancourt	1,434.96	1,434.96
Plant Heat – Gas		
Town of Washington	2,094.27	2,094.27
Property Insurance		
Sterling Insurance	597.00	597.00
Disposal Service		
Joyce Borey	150.00	150.00
TRANSPORTAION		
Field Trips		
Mary Ann Nagy	32.00	32.00
Insurance		
Masiello Insurance	924.00	924.00
Private Transportation		
Cynthia Niven	698.10	
Tony Monteiro	58.50	756.60
Bus Drivers		
Walter Peck	5,319.50	
Karen Snell	6,190.99	
Fred Nehrings	79.10	
Whitney Bus Service	60.00	11,649.59
FICA		
State Treasurer	777.10	777.10
Bus Driver Exams		
Hillsboro Medical Center	40.00	40.00
Repair & Maintenance – GMC		
Valley Transportation	4,632.01	
Sanels	81.07	
Town of Washington	1.50	4,714.58
Supplies – GMC		
Louis Wielderhold	25.00	
Joan Nehrings	15.00	
Scott Snell	3.00	

Valley Home Center	5.42	
Town of Washington	288.82	337.24
Gasoline - GMC		
Karen Snell	6.20	
Washington Highway Department	1,224.08	
Town of Washington	1,540.00	2,770.28
Repair & Maintenance - International		
Karen Snell	24.00	
Valley Transportation	1,072.62	
Rod Morrison	60.00	1,156.62
Supplies - International		
BB Chains Company	124.00	124.00
Gasoline - International		
Washington Highway Dept.	837.72	
Town of Washington	1,012.00	1,839.72
Replacement Equipment - International		
Valley Transportation	20,320.00	20,320.00
Supplies - Tires		
Hillsboro Medical Center	75.00	
Washington Highway Dept.	350.44	425.44
Tony Monteiro	202.80	202.80
ARCHITECT		
Engineering		
Richard Dudley	2,400.00	
Residential & Recreation	60.00	
E. F. Greene & Associates	525.00	
Thomas Dombrowski	175.00	
Dickson Land Service	300.00	
Natalie Jurson	29.92	3,489.92
FEDERAL PROJECTS		
Center for Educational Field Services	932.92	932.92
GRAND TOTAL		<u><u>\$242,838.83</u></u>

BALANCE SHEET

July 1, 1982-June 30, 1983

RECEIPTS

Current Appropriation	\$226,135.00
State of N.H. - Sweepstakes	1,278.10
State of N.H. - Federal Project	600.00
State of N.H. - Handicap Aid	159.42
Town Clerk - Filing Fee	5.00
Stoddard - Tuition	1,086.95
Interest on Accounts - NOW Checking	1,002.35
Washington Trustees of Trust - High School Trust	467.44
Misc. Income (Refunds, etc.)	152.13
Total Receipts	\$230,886.39
Balance on Hand 7/1/82	16,206.15
TOTAL	\$247,092.54

EXPENDITURES

Regular Instructional	\$139,710.48
Special Education	15,376.34
Co-Curricular Activities	31.75
Special Pupil Services	4,586.85
Staff Development	191.09
Library/Media	1,257.01
Administration	20,714.49
Upkeep of Buildings	10,478.01
Pupil Transportation	46,060.97
Engineering	3,489.92
Federal Project	932.92
Total Expenditures	\$242,838.83
Plus 81/82 Liabilities paid in 82/83	5,383.96
Plus refunds applied to expenditures	152.13
Less 82/83 Liabilities on Hand	(10,730.49)
Total Board Orders Written	\$237,644.43
Cash Balance June 30, 1983	9,448.11
TOTAL	\$247,092.54

SCHOOL ADMINISTRATIVE UNIT #24
 Henniker, New Hampshire 03242
PROPOSED PRORATION
1984/85 BUDGET

GENERAL BUDGET DISTRICT	1982		Adm. Pupils	Pupil Percent	1982/83 Combined Percent	1984/85 District Share
	Equalized Valuation	Valuation Percent				
Henniker	\$ 69,158,546.00	17.09%	359.6	16.91%	17.00%	\$ 45,560.00
Hillsboro-Deering	130,818,607.00	32.32%	875.9	41.20%	36.76%	98,517.00
Hopkinton	128,201,563.00	31.68%	811.4	38.17%	34.93%	93,613.00
Stoddard	39,843,269.00	9.85%	26.2	1.23%	5.54%	14,847.00
Washington	33,495,966.00	8.27%	52.9	2.49%	5.38%	14,418.00
Windsor	3,179,653.00	.79%	-0-	-0-	.39%	1,045.00
TOTAL	\$404,697,604.00	100.00%	2,126.0	100.00%	100.00%	\$268,000.00

SPECIAL EDUCATION DISTRICT	1982/83		1982/83 Spec. Ed Pupils	Class Percent	1982/83 Combined Percent	District Share
	Pupil Percent	Adm. Pupils				
Henniker	16.91%	359.6	6	24.0%	20.46%	\$ 22,036.00
Hillsboro-Deering	41.20%	875.9	13	52.0%	46.60%	50,188.00
Hopkinton	38.17%	811.4	5	20.0%	29.09%	31,330.00
Stoddard	1.23%	26.2	-0-	-0-	.61%	657.00
Washington	2.49%	52.9	1	4.0%	3.24%	3,489.00
Windsor	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	100.00%	2,126.0	25	100.00%	100.00%	\$107,700.00

SCHOOL ADMINISTRATIVE UNIT #24
 Henniker, New Hampshire 03242

1984-85 PROPOSED BUDGET

ACCOUNTS	Adopted Budget 1983/84	Proposed Budget 1984/85
Revenues		
Adult Education	\$ 5,000.	\$ 7,500.
Title I	23,000	60,076.
94-142 Federal Funding	28,000.	34,600.
89-313 Federal Funding	3,000.	4,011.
Interest Income	2,000.	2,300.
Fund Balance Carried Forward	6,194.	6,320.
	<hr/>	<hr/>
TOTAL REVENUES	\$67,194.	\$114,807.
Expenditures		
Operational Budget		
Auditors	\$ 1,200.	\$ 1,200.
Advertising	700.	900.
Petty Cash	25.	25.
Legal Fees	2,500.	1,500.
Inservice Education	700.	700.
Travel (out of SAU)	750.	750.
Printing	200.	600.
Office Supplies	5,600.	5,800.
Postage	3,800.	3,500.
Travel (in SAU)	6,563.	6,563.
Publications	920.	945.
Repair/Maintenance Office Equipment	1,561.	3,118.
Repair/Maintenance Business Computer	4,370.	4,700.
New Program - Computer	1,160.	200.
Supplies - Bus. Comp.	1,200.	1,300.
Equipment Payment	7,217.	4,061.
Dues	913.	939.
Custodial Services	1,680.	1,764.
Custodial Supplies	500.	500.
Electricity	1,440.	1,400.
Telephone	6,000.	6,227.
Worker's Comp. Ins.	1,000.	1,200.
Unemployment Comp.	600.	600.
Property Insurance	360.	361.
School Board Liability Insurance	1,350.	1,500.
Treasurer's Bond	60.	65.
New Equipment	794.	660.
Replacement Equipment	2,519.	2,550.
Rent	8,760.	8,760.
Admin. Salaries	74,412.	76,096.
Health Insurance Administrator	3,570.	4,892.
Life Insurance	209.	223.
Retirement - Adm.	2,046.	1,971.
FICA - Adm.	4,985.	5,327.
Staff Salaries	86,194.	93,578.
Temporary Salaries	2,280.	2,280.
Health Insurance - Staff	6,677.	13,408.
Life Insurance - Staff	244.	223.
Retirement - Staff	2,370.	2,434.
FICA - Staff	5,928.	6,710.
Contingency	2,000.	2,000.

Staff Development	4,500.	4,600.
TOTALS	<u>\$259,857.</u>	<u>\$276,120.</u>
Special Education	\$ 97,044.	\$107,700.
Title I	23,000.	60,076.
Public Law 94-142	28,000.	34,600.
Public Law 89-313	3,000.	4,011.
Adult Education	5,500.	8,000.
GRAND TOTAL	<u>\$416,401.</u>	<u>\$490,507.</u>
NET AMOUNT TO BE RAISED BY TAXATION	<u>\$349,207.</u>	<u>\$375,700.</u>

SCHOOL ADMINISTRATIVE UNIT #24

PROPOSED ADMINISTRATIVE SALARIES 1984-1985

Superintendent	\$40,716.00	
Assistant Superintendent	35,380.00	
Business Administrator	<u>28,248.00</u>	
TOTAL		<u>\$104,344.00</u>

DISTRICT ASSESSMENT OF ADMINISTRATORS' SALARIES

Henniker	\$18,782.00	
Hillsboro-Deering Cooperative	41,320.00	
Hopkinton	34,747.00	
Stoddard	4,278.00	
Washington	5,009.00	
Windsor	<u>208.00</u>	
TOTAL		<u>\$104,344.00</u>

SCHOOL ADMINISTRATIVE UNIT #24
Henniker, New Hampshire 03242

PROPOSED PRORATION 1984/85 BUDGET

	Actual 1983-1984	Proposed 1984/85
HENNIKER		
General Budget	\$ 42,590	\$ 45,560
Special Education	16,672	22,036
	<u>\$ 59,262</u>	<u>\$ 67,596</u>
HILLSBORO-DEERING		
General Budget	\$ 90,451	\$98,517
Special Education	49,114	50,188
	<u>\$139,565</u>	<u>\$148,705</u>
HOPKINTON		
General Budget	\$ 89,594	\$ 93,613
Special Education	27,396	31,330
	<u>\$116,990</u>	<u>\$124,943</u>
STODDARD		
General Budget	\$ 15,130	\$ 14,847
Special Education	524	657
	<u>\$ 15,654</u>	<u>\$15,504</u>
WASHINGTON		
General Budget	\$ 13,364	\$ 14,418
Special Education	3,338	3,489
	<u>\$ 16,702</u>	<u>\$17,907</u>
WINDSOR		
General Budget	\$ 1,034	\$ 1,045
Special Education	- 0 -	- 0 -
	<u>\$ 1,034</u>	<u>\$ 1,045</u>

SCHOOL BOARD REPORT

There are a number of positive developments at the Washington Center School this year. The new carpeting and ceiling voted at last year's Annual Meeting have made the classrooms a quieter, more attractive place. The children have shown a greater responsibility towards keeping their rooms neat and clean.

The movement towards higher academic standards and more homework is firmly in place with the arrival of Mr. Robert Matthews as a teacher in grades 6, 7, & 8. Mr. Matthews, Mr. Lathrop and Mrs. Nagy represent an experienced teaching staff. The results of that experience have shown clearly in the classroom. The children have been given a definite message that their school years here have a very important purpose and that the education which the taxpayers have made available to them is critical to their success as an adult.

This message has been reinforced by two other events. First, the fact that we have a Head Teacher gives a central direction to the School. Weekly staff meetings help teachers to compare notes, coordinate curriculum, and resolve student problems. Second, the work of Diane Drew as School-Community Coordinator has born fruit. We now have our first Student Handbook that sets forth school policies. The Disciplinary Code contained in that Handbook is a product of a committee of 15 community members. This input from the community has helped the school to better serve the needs of the Town.

All these positive developments however pale in comparison to the larger question which the voters of Washington must answer. Is the Center School capable of educating our children in grades one through eight? There is much evidence to consider. None of us will rest until the question is answered in a firm and final way.

Last year the School Board reported that the Center School was not adequate and proposed a new school. The bond issue was rejected at Annual Meeting. The problem however has not gone away. The numbers of children in Town has increased, not decreased. Our present budget shows a deficit largely because we now have 29 High School tuition students instead of the 26 we had budgeted for. While the Center School population has remained roughly the same at 52, our School Census completed in December shows 46 preschool children now living in Washington, a rather startling number.

The solution of a new school building having been rejected by the voters, the School Board will offer a Warrant Article this year to move grades 6, 7 & 8 to Hillsboro-Deering Middle School. Even if accepted by the voters of Washington, this could not take place the next school year, as both Hillsboro-Deering and Washington voters would have to endorse a change in the present AREA school agreement. The Hillsboro-Deering School Board has also stated that they could not accomodate Washington's students without a building expansion of their own. The voter needs to be aware of these weaknesses, the cost impact, and potential educational benefits before voting on this issue on March 10th. It will be a difficult decision for many.

JAMES RUSSELL
VIVIAN CLARK
CHERYL HOUGHTON
Washington School Board

SUPERINTENDENT OF SCHOOLS ANNUAL MESSAGE

The students at the Washington Central School have had an excellent school year.

– Dick Lathrop, our new head teacher, has provided leadership and coordination. Bob Matthews, our newest teacher, has been a fine addition to our staff. Mary Ann Nagy has continued to offer her dedicated services to our youngest students. Together, our teachers have combined to offer a fine program to Washington's students.

– The work of parents, citizens and teachers in developing an excellent student Code of Conduct has been a model of what a positive force community involvement can be for the school.

– Two new computers and printers are being used regularly to provide computer literacy education.

– The receipt of a \$700 federal block grant has made over \$4,500 worth of educational programs available to students.

– Mary Ann Nagy was designated as a recipient of an Outstanding Teacher of the Year Award in 1982-83 and publicly commended at the SAU 24 Awards Banquet.

– Diane Drew has done excellent work helping to promote the use of volunteers.

– Bob Matthews has added an extra dimension to school life by his work to develop a small school band.

– New science materials have been purchased and put to good use in the upper grades.

– A homework policy has been adopted that will help promote proper study habits.

The School Board has been faced with asking for a deficit appropriation due to the increased number of unanticipated tuition students. The 1984-85 budget proposal has also been affected by these increases.

Ralph Minichiello has left the position of Assistant Superintendent to take the position of Principal of Hillsboro-Deering Middle School. Ralph was an excellent worker in behalf of the students of Washington and is to be commended for his work in behalf of the District.

High School

– Hillsboro-Deering High School has been granted accreditation by the New England Association of Secondary Schools and Colleges and continues to be classified as a Comprehensive High School by the N. H. State Department of Education.

– Strong initiatives have begun in the areas of writing instruction, study skills and homework expectation.

– An exciting humanities program has begun, with the full participation and cooperation of Hawthorne College.

– A computer-assisted career inventory program is now available to ninth graders.

– Enrollments in the excellent Concord Area Vocational School continue to increase from the Hillsboro-Deering High School.

– A program of first-aid instruction has been implemented with the biology course.

The most significant concern facing the Hillsboro-Deering School System at this time has been increasing space problems.

The expansion of programs to meet student needs and an increasing student population trend are both placing burdens on the existing building.

The Hillsboro-Deering School Board has appointed a citizen committee to review the situation and develop recommendations.

Hillsboro-Deering continues to offer Washington students some of the finest educational opportunities available.

The strong leadership of Jim Russell, Vivian Clark and Cheryl Houghton and the support for quality education by the citizens of Washington are important reasons for the success of our educational programs. This leadership and support is appreciated and gratefully acknowledged.

Respectfully submitted,

THOMAS J. WATMAN
Superintendent of Schools

HEAD TEACHER'S REPORT

One of the pathways of childhood leads through the schoolhouse. Mrs. Nagy, Mr. Matthews, and myself (Mr. Lathrop) look after the children on this pathway. We are ably assisted by Mrs. Fox, Mrs. Potter, who are teachers' aides and Mrs. Glavin, a special tutor. Mrs. Snell and Mr. Peck drive the busses and Mrs. Borey takes care of the custodial work. When all goes well this pathway can yield a pleasant and productive journey.

We have felt strong community support in several ways. A discipline committee made up of teachers and townspeople has constructed, printed, and distributed a discipline code. The code has contributed to better behavior in the school and consistent discipline policy. The code emphasizes that the business of the school is learning and it has helped everyone get down to business. Another form of support has come in the substantial improvements to the classrooms and improved access to the Town Hall. These changes and the efforts of many public spirited individuals have helped us do a better job teaching the children of Washington.

Mrs. Nagy's primary grade classroom has a dozen first year students, five second graders, and four third graders. The main emphasis in this room is Language Arts – listening, speaking, writing, and reading – and Mathematics.

The main focus in Language Arts is the writing process. Children are involved in some form of creative writing almost every day – journals, letters, stories, comparisons, opinions, supportive statements – all can be found in primary room writing.

Spelling, punctuation, capitalization, and correct grammar are taught through the editing process. Eventually the children see their edited writing "published" in teacher-made "books."

We also foster a love for reading through stories which are both read and listened to by the children themselves. They share their enthusiasm for reading by discussing books they have read. They hone their skills as writers by reading their own "published" works and the work of former primary room authors.

Mathematics is taught through the Heath textbooks throughout the school.

The primary classroom provides abundant use of manipulatives (countable objects) to explore math concepts before pencil and paper work is attempted. Topics covered include: addition, subtraction, multiplication, and division facts; measurement; fractions; and graphing. The children learn to estimate and to look for mathematical patterns in their work.

The children are made more aware of the world around them through Social Studies and Science teaching. A trip to the Nashua Children's Museum and Library planned for late Spring will broaden their experience and provide some "hands on" experience with new and interesting objects.

The primary room is a busy place. Problems are solved by active hands and active minds. It is like a beehive of productive, purposeful activity.

The intermediate grade program strikes a balance between two kinds of learning that are particularly appropriate to children of this age (9-11). On one hand is the literal, factual information which children are fairly eager to accumulate and the basic writing and computational skills which most are willing to learn. Math, Spelling, and Reading present tasks to be mastered. The children in these subjects see what needs to be done, they are taught how to do it, and in most cases they perform their newly learned skills with 80-90% accuracy.

On the other hand, and equally important, is figurative learning. Figurative learning is not literal, not concrete, nor is it easily organized. But figurative expression is familiar to children. They use it extensively in play and they experience it in stories and dramatic presentations (such as cartoons on TV). Teasing, for example, requires sending and receiving figurative messages, and children tease each other masterfully!

A strong school program must educate figurative learning by acknowledging this capacity in children and helping to develop it along constructive lines. Activities and curricula which touch the emotional life – music, art, reading, literature, sports, and dramatics – provide an opportunity for children to experience figurative learning as a creative strength and to value the quality which figurative learning lends to life.

The mathematics curriculum develops skills sequentially. It balances an emphasis on computation skills with an emphasis on mathematical concepts. The program regularly reviews skills learned in earlier chapters so that children are less likely to forget a skill or concept once they have moved on to something new.

At this level, math is taught on a pencil and paper basis with relatively little use of manipulatives. The children practice organizing their work on their papers – keeping places lined up correctly and following the various algorithms. Graph paper is used to assist those students who have difficulty lining up their work.

A substantial math assignment initiates every day of classwork. The assignment is listed on the board before the children arrive. As work on the day's assignment progresses, an individual child's tasks may be adjusted according to specific needs. This is accomplished through conferences with each student as math period progresses. Individually tailored homework assignments may also emerge from these sessions. All students have math homework at least once a week – generally on Tuesdays.

Another emphasis of the math curriculum is speed of calculation. Many children of this age are still unsure of their math facts and often calculate on their fingers. They sometimes confuse both multiplication and subtraction with addition, or lose track of which operation they intend to perform.

Math games devised to build concentration and rapid calculation are often introduced during the final fifteen minutes of the period. These games include both grades and maximize participation by involving every student in some way.

Reading is taught to three separate groups organized according to reading ability. All but the highest groups include members from both grades. One third grader joins our middle group for Reading. One fifth grader receives intensive individual reading instruction from a tutor each day – in addition to his reading group work.

There are three facets to the Reading program – oral reading, silent reading for comprehension, and specific instruction in reading skills (including vocabulary development). Oral reading is the focus of the reading group. Each story in the basal reader is introduced and read aloud (at least in part) by the various children. This activity teaches word attack and learning to read in phrases and sentences. The story is also discussed in these groups and questions about the story are answered orally.

Silent reading for comprehension is the key focus of the Skill Builders Program. Each child reads a short article or story at the appropriate level in the Readers' Digest Series which offers books graded from fourth to sixth grade. Upon completion of the story the child answers questions to test comprehension and related skills. Performance on Skill Builders is a big part of the student's grade in Reading.

The final facet of the Reading program is the skills sequence supported by the Houghton Mifflin Skills Book. This is supplemented by a vocabulary building activity for each of the stories in the basal readers. Children receive either vocabulary or skills exercises every day of reading instructions.

The first part of every afternoon is listening time – listening to a story read aloud by the teacher. Reading selections are either classic pieces of children's literature such as *THE SWISS FAMILY ROBINSON*, or highly recommended modern children's stories such as *21 BALLOONS*.

The final period of the day – usually about 45 minutes – is spent on Spelling, Social Studies, and/or Science. The Spelling curriculum follows the Follett Publishing Company's Grade 4 and Grade 5 workbooks. The weekly format calls for a pre-test on Monday and three sections of activities using the spelling words. The first of these sections is assigned as homework Monday afternoon and the second is due by 1:30 Wednesday afternoon. The third is expected by the close of school on Thursday. Children are advised to divide their list into fourths and learn 5 words each day in preparation for the final test on Friday. Pre-test and post-test scores are recorded by the children themselves in the back of their spelling books.

A Fall Social Studies unit followed the "Our New Hampshire" series on ETV. Each week the class watched then discussed a 20-minute program about some aspect of New Hampshire history. A quiz or map activity usually followed the discussion. Social Studies vocabulary words were presented as a crossword puzzle or wordfind activity, thanks to the capability of our new computer to generate such puzzles rapidly.

The last of a typical day is devoted to "Sustained Silent Writing." All write in journals for a steady ten minutes. If time permits these selections are read aloud to the class. Each child selects some excerpt from his or her journal to develop into a small storybook. This project is assisted by the word processing program on the class computer.

The twenty students in the Junior High School are distributed as follows: Grade 6 – eight students, Grade 7 – seven students, Grade 8 – five students. The emphasis at this level is upon the skills these students will need for success in their future educational careers.

Top priority subjects are English and Math. The English program encourages a focus on writing ability. Compositions are assessed for proper grammar, punctuation, and capitalization. Students are also expected to put their ideas on paper in a logical and concise manner. Math skills such as basic computation are still emphasized. Geometry at the Junior High level has also been introduced into the mathematics curriculum.

The grading system in this class has been organized on a point basis so that students know exactly what is required for a passing grade and how to achieve a good or excellent mark. Homework has increased considerably over previous expectations. Most of the class has responded positively to the high academic standards of the new system. They are learning how they can be more accountable for their own achievement. The general improvement in performance has been encouraging. We all hope the students will maintain this responsible attitude toward their work.

Mr. Matthews has worked on showing the eighth graders what High School level work amounts to. He is getting them ready to achieve at High School level. Visits from Hillsboro administrators and visits to the High School will reinforce these lessons. The effect of such an emphasis has been to upgrade expectations and performance in the sixth and seventh grades as well.

The Washington School has an open door policy on visits to classrooms. We also want to have an "open-ear" policy about questions or problems involving the school and an open minded policy about changes and improvements. We believe we are on the right track toward providing a sound education for our students, but we need support from the community to keep up the momentum and to help guide further changes in educational programs.

If we can maintain a high quality of communication and responsiveness with parents, townspeople, and other educational institutions Washington will continue to have a school of which we can all be justifiably proud.

Respectfully submitted,

RICHARD LATHROP,
Head Teacher

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING March 5, 1983

The meeting opened at 2:00 p.m. with Moderator Donald Crane in charge. He then read the warrant. The ballot box was inspected. The poll was opened in the school room with Assistant Moderator, Theodore S. Drew; Assistant School Clerk, Wendy Otterson; Elsie Fletcher and Zaida Cilley as Ballot Clerks. The polls closed at 6:30 p.m. with the following results: School Board for three (3) years: Charles Dalphond, Robert Dunton, Marcia Goodspeed, Philip Barker each had one (1) vote; Richard Collins had 83 votes; Cheryl Houghton had 117 votes and declared elected. For Moderator: Herbert Killam, Alan Goodspeed and Charles Dalphond each had one (1) vote; James Hofford had 2 votes; Donald Crane had 201 votes and was declared elected. School Clerk: Diane Drew had 199 votes and was declared elected. Treasurer: Wendy Otterson had one (1) vote, Izzy Lipshitz had two (2) votes, Marcia Goodspeed had three (3) votes, Lynda Roy had 192 votes and was declared elected.

ARTICLE 2: James Russell moved that the District vote to appropriate the sum of three hundred and seventy thousand dollar (\$370,000) for the design, building and equipping of a new district school facility on the Camp Morgan land, so called, all in accordance with plans and specifications as approved by the School Board and on file with the School District Clerk and the Office of the Administrative Unit #24, and to raise such sum by the issuance of bonds or serial notes of the District, upon terms and conditions as the School Board shall determine as being in the best interest of the District, all in accordance with and pursuant to the authority of RSA:33, the Municipal Finance Act, or to take any other action in relation thereto. Seconded by Cheryl Houghton. Mr. Russell then gave an introductory statement and background information. Cheryl Houghton then described the present situation and did a statement of needs. Vivian Clark then explained the new school. James Russell then explained how bonded indebtedness works. Moderator Crane explained that the article would require a two-thirds majority to pass. Much discussion was held. The moderator declined a motion to dismiss. A motion by Donald Gaskell and seconded by Bruce Woodbury to cut off debate was passed by a paper vote of 151 to 7. Printed ballots were distributed. The polls were held open for one hour. A total of 196 votes were cast. The results were: Yes - 65, No - 131.

ARTICLE 3: Cheryl Houghton moved that the District acquire from the Town of Washington, land and buildings being part of the Camp Morgan property, so called, and to raise and appropriate one hundred and twenty-four thousand (\$124,000) for the payment of the same. Seconded by Vivian Clark. After discussion, a motion to dismiss carried by voice vote.

ARTICLE 4: Vivian Clark made a motion to dismiss the article. Seconded and carried by voice vote. Article relevant to convey existing School to the Town of Washington.

ARTICLE 5: James Russell moved that the salaries of the School Board and other officers and agents of the District be accepted as printed in the Annual Report. Seconded and carried by voice vote.

ARTICLE 6: Vivian Clark moved that the reports of agents, auditors and committees or officers chosen be accepted as printed and with corrections as outlined. The following corrections are printers errors: pg. 79 - \$62,416.51; pg. 83 belongs after pg. 80; pg. 86 - \$195,840 - total expenditures should read \$191,295.21; pg. 91 - \$549.11 - Lynda Rowe - Seconded and carried by voice vote.

ARTICLE 7: Cheryl Houghton moved that the District choose Michael Otterson as Auditor. Seconded. G. Michael Otterson respectfully declined. James Russell then chose Richard Collins. Seconded. A paper ballot resulted in 44 yes and 52 no. Kitty Sprague chose Robert Dunton as Auditor. Seconded and carried by voice vote.

A point of personal privilege was given to James Russell, the School Board presented flowers to Mary Ann Nagy in recognition of her outstanding teaching. Flowers were also presented to Betty Wood for her contribution to the children of Washington.

ARTICLE 8: James Russell moved that the District vote to raise and appropriate the sum of \$245,711 for the support of the schools, the payment of School District officials and agents, and for the statutory obligations of the District. Seconded by Cheryl Houghton. Robert Dunton moved to cut \$25,000 from the proposed budget. Seconded by Alex Blakney. Failed by voice vote. Robert Crane moved to reduce the budget by \$5,000. Seconded by Ralph Otterson. Paper ballot results: 48 – no, 41 – yes. Original article carried by voice vote.

ARTICLE 9: Vivian Clark moved that the District vote to raise and appropriate the sum of two thousand (\$2,000) for the purpose of hiring a head teacher. Seconded by James Russell. A motion to dismiss by Ralph Otterson was seconded. Paper results: Yes – 31, no – 51. After discussion the motion carried by voice vote.

ARTICLE 10: Cheryl Houghton moved that the District vote to raise and appropriate the sum of two thousand and five hundred dollars (\$2,500) for the purchase of a computer. Seconded. A motion to dismiss by James Garvin was seconded and failed by voice vote. After much discussion, the motion passed by voice vote.

ARTICLE 11: James Russell moved that the District vote to raise and appropriate the sum of one thousand and one hundred and fifty dollars (\$1,150) for the purchase of a computer printer. Seconded and passed by voice vote.

ARTICLE 12: Cheryl Houghton moved that the District vote to establish a school lunch program as legislated under RSA 189:11a and to raise and appropriate the sum of three thousand dollars (\$3,000) to defray the cost of implementing, equipping and operating the program for the 1983/84 school year. Seconded and defeated by unanimous voice vote.

ARTICLE 13: James Russell moved that the District vote to raise and appropriate the sum of two hundred and fifty dollars (\$250) for the purpose of purchasing a typewriter for the use of the School Board Secretary and the School District Clerk. Seconded by Cheryl Houghton. A motion to dismiss by Julia Dunton was seconded and failed by voice vote. The article passed by voice vote.

ARTICLE 14: Vivian Clark moved that the District vote, pursuant to RSA 198:20-b, to authorize the School Board to apply for, accept and expend without further action of the School District Meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a Public Hearing in connection with any proposed expenditure of funds.
- c. It shall not require the expenditure of additional School District funds.

Seconded and passed by voice vote.

ARTICLE 15: Louis Iadonisi moved to dismiss the article. Seconded and passed by voice vote. Relevant to: to vote that no money be appropriated for new school buildings or additions.

ARTICLE 16: Robert Crane moved that the position of Auditor be placed on the ballot along with other school officers. Seconded and passed by voice vote.

A thank you note from Betty Wood was read by James Russell.

A motion to adjourn was seconded and passed at 10:28 p.m.

Respectfully submitted,

DIANE D. DREW
School Clerk