

# Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 1978

Digital copy by Kitty West

Note: Blank pages do not appear in report

Click on page number

	Page
Front Cover .....	<a href="#">0</a>
Dedication .....	<a href="#">3</a>
Table of Contents .....	<a href="#">4</a>
Town Officers .....	<a href="#">5</a>
Town Warrant .....	<a href="#">7</a>
Budget .....	<a href="#">10</a>
Town Charges .....	<a href="#">13</a>
Auditor's Certificate .....	<a href="#">13</a>
Abstract of 1978 Town Meetings .....	<a href="#">14</a>
Appropriations & Taxes.....	<a href="#">18</a>
Selectmen's Certificate .....	<a href="#">20</a>
Property Valuation .....	<a href="#">20</a>
Tax Collector .....	<a href="#">21</a>
Selectmen's & Treasurer's Certificate.....	<a href="#">24</a>
Balance Sheet.....	<a href="#">24</a>
Schedule of Town Property .....	<a href="#">26</a>
Statement of Bonded Debt.....	<a href="#">26</a>
Receipts & Payments .....	<a href="#">27</a>
Schedule of Long Term Indebtedness.....	<a href="#">29</a>
Town Treasurer .....	<a href="#">30</a>
Comparative Statement.....	<a href="#">32</a>
Detailed Statement of Payments .....	<a href="#">35</a>
Town History Committee .....	<a href="#">49</a>
Old Home Day .....	<a href="#">49</a>
Revenue Sharing .....	<a href="#">49</a>
Town Clerk .....	<a href="#">50</a>
Road Agent .....	<a href="#">51</a>
Trust Funds .....	<a href="#">53</a>
Auditor's Certificate .....	<a href="#">53</a>
Shedd Free Library .....	<a href="#">57</a>
Police Department.....	<a href="#">60</a>
Civil Defense .....	<a href="#">61</a>
Forest Fire Warden .....	<a href="#">62</a>
Planning Board.....	<a href="#">63</a>
Regional Association .....	<a href="#">64</a>
Regional Planning Commission.....	<a href="#">64</a>
Vital Statistics .....	<a href="#">66</a>
School Directory .....	<a href="#">69</a>
Student Roster .....	<a href="#">70</a>
School Warrant.....	<a href="#">71</a>
School Budget .....	<a href="#">74</a>

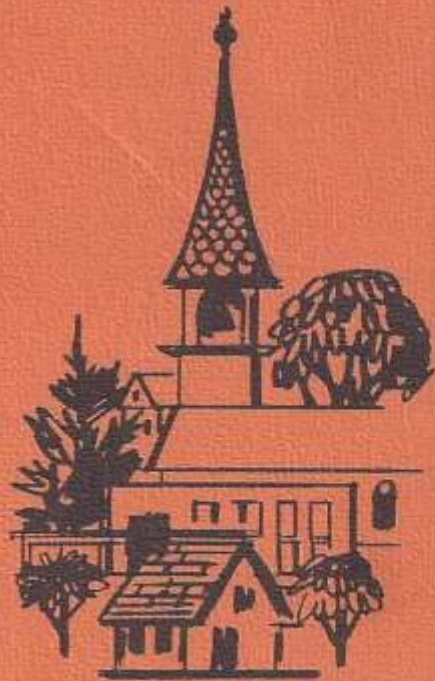
School Treasurer .....	<a href="#">80</a>
Receipts & Payments .....	<a href="#">80</a>
Balance Sheet .....	<a href="#">90</a>
Auditor's Certificate.....	<a href="#">90</a>
School board .....	<a href="#">91</a>
Cost Per Pupil.....	<a href="#">93</a>
Superintendent of Schools .....	<a href="#">94</a>
Supervisory Union #24 Budget.....	<a href="#">96</a>
Teachers .....	<a href="#">99</a>
School Nurse .....	<a href="#">101</a>
School board's Certificate.....	<a href="#">101</a>
Abstract of 1978 School Meeting .....	<a href="#">102</a>

1  
9  
7  
8

W  
A  
NNUAL

S  
H  
I  
N  
G  
O  
N

REPORT



*Phil + Peter  
1 - 100-2737*

Annual Reports  
of the  
Town Officers  
of  
WASHINGTON  
New Hampshire

For the Fiscal Year Ending  
December 31, 1978



Together with Reports  
of the  
WASHINGTON SCHOOL DISTRICT  
For the Fiscal Year  
June 30, 1978

## DEDICATION OF THE 1978 TOWN REPORT

*As an expression of appreciation  
for more than 150 term years of service  
to the people of Washington,  
we dedicate our Town Report to*

*PRESTON E. ROLFE*



Washington Fire Department – over 30 years, with 15 years as clerk  
Washington School Board 1947-1952  
Planning Committee 1949-1951, 1957-1974  
Planning Board 1974-1979  
Library Committee & Board of Trustees since 1957  
History Committee since 1960  
Washington School District Auditor 1963-1975  
Fire Station Committee 1967-1968  
Safety Committee since 1970  
Custodian since 1971  
Tax Map Coordinator since 1973  
Civil Defense Director since 1973  
Director, Upper Valley-Lake Sunapee Council 1977-1979  
Delegate to Constitutional Convention 1972, 1974, 1976  
State Library Associations:  
Delegate to the Southwest District advisory council since 1965  
Served on councils for Planning, Qualifications and Membership  
Southwest district council repre. to State Trustee Assoc. since 1967  
Southwest district council repre. to 1969 Congress  
on Library Service at Waterville Valley  
Moved at January 1970 Meeting that the “council accept regulations  
of the Statewide Library Card”  
Delegate to the N. H. Council on Library & Information Services,  
meeting in Sept. 1978 (preparatory to the White House Conf.)

**Best Wishes, Preston, and Thank You!**

## TABLE OF CONTENTS

1979: Budget for Town . . . . .	10
"Town Charges . . . . .	13
Warrant, Annual Town Meeting . . . . .	7
1978: Records of Annual Town Meetings, Abstract of . . . . .	14
Town Officers' Directory . . . . .	5
Year Ending December 31, 1978:	
Appropriations, Comparative Statement of . . . . .	32
Appropriations & Taxes Assessed, Statement of . . . . .	18
Auditor's Statement . . . . .	13
Balance Sheet & Financial Statement . . . . .	24
Bonded Debt, Statement of . . . . .	26
Payments, Detailed Statement of . . . . .	35
Receipts & Payments, Uniform Classification of . . . . .	27
Reports of: Civil Defense Director . . . . .	61
Clerk of Town . . . . .	50
Forest Fire Warden . . . . .	62
Highway Agent . . . . .	51
Highway Dept. Payroll Account . . . . .	50
History Committee . . . . .	65
Library Trustees . . . . .	57
Planning Board & Regional Commission . . . . .	63
Police Chief . . . . .	60
Tax Collector . . . . .	21
Treasurer of Town (detailed statement of receipts) . . . . .	30
Trust Funds . . . . .	53
Savings Accounts: Statements	
History . . . . .	49
Old Home Day Certificates . . . . .	49
Revenue Sharing . . . . .	49
Town Property, Schedule of . . . . .	26
Valuation, Summary Inventory of . . . . .	20
Vital Statistics . . . . .	66
<b>WASHINGTON SCHOOL DISTRICT</b>	
Organization . . . . .	69
Student Roster . . . . .	70
School Warrant . . . . .	72
Comparative Financial Report and Proposed Budget . . . . .	74
Report of School District Treasurer . . . . .	80
Detailed Statement of Receipts . . . . .	80
Detailed Statement of Payments . . . . .	81
Balance Sheet . . . . .	90
Auditor's Certificate . . . . .	90
Report of School Board . . . . .	91
State Average per pupil cost . . . . .	93
Report of the Superintendent . . . . .	94
Salaries of Superintendents . . . . .	95
Supervisory Union Budget . . . . .	96
Proration - Supervisory Union Budget . . . . .	97
Report of Washington Center Teachers . . . . .	99
Report of the School Nurse . . . . .	101
School Board's Certificate . . . . .	101
Abstract of Minutes of the Washington School District Meeting - March 11, 1978 . . . . .	102

## TOWN OFFICERS

MODERATOR	Donald R. Crane	1980
SELECTMEN	Robert J. Wright	1979
	Roland Q. Melzard	1980
	Richard E. Griffith	1981
TOWN CLERK	Wenonah A. Babb	
TOWN TREASURER	Sybil Blakney*	
	Jayne B. Gilmore**	
TAX COLLECTOR	Charles E. Dalphond	
HIGHWAY AGENT	Robert W. Crane	
POLICE CHIEF	James F. Houghton	
FIRE CHIEF	Charles E. Dalphond	
AUDITOR	Karin F. T. Fox	
SUPERVISORS OF THE CHECKLIST	Harriett B. Cofield	1980
	Mabel I. Kimmel	1982
	Earl B. Cilley	1984
TRUSTEES OF THE LIBRARY	Mary Yusko	1979
	Mabel I. Kimmel	1980
	Preston E. Rolfe	1981
TRUSTEES OF THE TRUST FUNDS	Lynda B. Roy	1979
	Cynthia R. Brown	1980
	Marcia Goodspeed	1981
LIBRARIAN	Zaida E. Cilley	
PLANNING BOARD	Preston E. Rolfe	1979
	William Rhoades	1980
	Philip A. Barker	1981
	Alan Goodspeed	1981
	Selectmen - ex officio:	
	Robert J. Wright*	
	Richard E. Griffith**	
BOARD OF ADJUSTMENT	Madeleine Williams	1979
	Donald R. Crane	1980
	Ralph Otterson	1981
	Stephen Blakney	1982
	Richard Niven	1983

ALTERNATE BOARD OF ADJUSTMENT	Leroy McGill	1979
	Robert B. Dunton, Jr.	1980
	Walter E. Peck, Jr.	1981
	James Hofford	1982
	Dorothy Tumulty	1983
CIVIL DEFENSE DIRECTOR	Preston E. Rolfe	
CUSTODIAN	Preston E. Rolfe	
FOREST FIRE WARDEN	Philip A. Barker	
SAFETY COMMITTEE	Charles S. Wood, Jr.	
	Robert W. Crane	
	Preston E. Rolfe	
	Terrence Barlow	
	Ralph Otterson	

\* Resigned

\*\* Appointed by Selectmen to fill vacancy



## THE STATE OF NEW HAMPSHIRE

## TOWN WARRANT

To the Inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the thirteenth day of March next, at nine o'clock in the forenoon. The polls will open at 10:30 a.m. and not close before 4:30 p.m. to elect Town Officers. The following articles will be acted upon:

Article 1. To elect by nonpartisan ballot a Town Clerk, Town Treasurer, one Selectman for three years, Road Agent, Tax Collector, Auditor, Fire Chief, Police Chief, one Trustee of the Library for three years, one Trustee of the Trust Funds for three years, one member of the Planning Board for three years, one member of the Board of Assessors for three years, one member of the Board of Assessors for two years, one member of the Board of Assessors for one year, and any other Town Officers.

Article 2. To hear reports of any and all officers and agents of the Town and take any action in relation thereto. *CARRIED ACCEPT THE REPORTS*

Article 3. To see if the Town will vote to reopen that portion of the road previously discontinued subject to gates and bars, from the Marlow Road to the southerly bank of the Ashuelot River at the site of the Russell Mill Pond and the approaches to it, and to repair that portion of the road as described, including a bridge across the Ashuelot River and/or take any other action relating thereto. *DISMISSED*

Article 4. To see what sum of money the Town will vote to raise and appropriate, and/or withdraw from Capital Reserve Funds for Permanent Bridges to build the bridge as described under Article 3; repair the road as described under Article 3; and/or take any other action in relation thereto. *DISMISSED*

Article 5. To see if the Town will vote to raise and appropriate the sum of \$799.82 and accept State Aid in the amount of \$5,332.13 for Town Road Aid. The total to be used as a setoff against the Principal Payment of one Faxon Hill Road Note in the amount of \$5,400.00. *CARRIED*

Article 6. To see what sum of money the Town will vote to raise and appropriate and authorize the Selectmen to borrow by Long Term Note for the purchase of a truck for the Highway Department and/or take any other action in relation thereto. *RAISE \$30,000 + BORROW \$30,000 FOR HW TRUCK (CARRIED)*

Article 7. To see what sum of money the Town will vote to raise and appropriate for Special Highway Projects in the ensuing year and to take any other action in relation thereto. *\$17,500 CARRIED*

Article 8. To see what sum of money the Town will vote to raise and appropriate for the operation of the Highway Department for the ensuing year and take any other action relating thereto. *\$53,500 CARRIED*

Article 9. To see what sum of money the Town will vote to raise and transfer to Capital Reserve for Permanent Bridges and/or authorize the Selectmen to withdraw from Capital Reserve funds to be used for the repair of Permanent Bridges in an emergency and/or take any other action relating thereto. *\$1000 CARRIED*

Article 10. To see what sum of money the Town will vote to raise and appro-

appropriate for support of an Answering Service for the Police and Fire Departments and/or take any other action in relation thereto. *DISMISSED*

Article 11. To see what sum of money the Town will vote to raise and appropriate for support of the Fire Department for the ensuing year and/or take any other action relating thereto. *\$4,500 CARRIED*

Article 12. To see what sum of money the Town will vote to raise and appropriate for installation of a Dry Hydrant on Millen Pond and/or take any other action in relation thereto. *BY WINTER GREEN \$1,600 DISMISSED*

Article 13. To see what additional sum of money the Town will vote to raise and/or authorize the Selectmen to borrow by Long Term Note and appropriate for the construction of an addition to the Shedd Free Library and/or take any other action in relation thereto. *\$27,500 CARRIED*

Article 14. To see what sum of money the Town will vote to raise and appropriate for support of the Shedd Free Library and/or take any other action in relation thereto. *\$4,200 CARRIED*

Article 15. To see if the Town will vote to raise and appropriate the sum of \$257.00 as its share of the cost of publicizing and promoting the Dartmouth-Lake Sunapee Region. *DISMISSED*

Article 16. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of \$283.00 as the Town's share of the annual operating expenses of the Council. *CARRIED*

Article 17. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad. *\$500 CARRIED*

Article 18. To see what sum of money the Town will vote to raise and appropriate as a donation to the Newport Hospital. *DISMISSED*

Article 19. To see what sum of money the Town will vote to raise and appropriate for Band Concerts in the ensuing year and take any other action in relation thereto. *\$350.00 DISMISSED FOR LIBRARY DEDICATION*

Article 20. To see if the Town will vote to establish a Parks and Recreation Commission and to determine:

- 1) the number of members
- 2) their duties
- 3) whether they will be elected or appointed

and/or take any other action in relation thereto.

Article 21. To see if the Town will vote to participate in a County wide solid waste study and support a County facility provided said study shows such action to be in the best interest of the Town or to take any other action pertaining thereto.

Article 22. To see what sum of money the Town will vote to raise and appropriate for the publication of an Invoice of Taxable Property.

Article 23. To see if the Town will vote to require all members of the Board of Assessors who have not already attended the Department of Revenue Administration Workshop for Assessors to do so during their first year in office.

Article 24. To see what additional sum of money the Town will vote to raise and appropriate to paint the Town Hall and/or take any other action relating thereto.

Article 25. To see what sum of money the Town will vote to raise and appropriate to install lightning rods on the Town Hall and/or take any other action in relation thereto.

Article 26. To see what action the Town will take relative to allowing the Town Hall or other Town Buildings to be used for private functions, not open to the public and/or take any action relating thereto.

Article 27. To see if the Town will vote to provide Workers' Compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-funded Workers' Compensation Program commencing March 13, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

Article 28. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

Article 29. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes, including but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any Federal, State or private agency or individual or take any other action relating thereto.

Article 30. To see if the Town will vote to appropriate the sum of \$16,785.00 for the completion of the Town Tax Map and authorize the withdrawal of \$8,000.00 for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, with the balance to be raised by taxation and/or take any other action in relation thereto.

Article 31. To see what sum of money the Town will vote to raise and appropriate to defray Town Charges for the ensuing year.

Article 32. To see if the Town will vote to rescind the ordinance passed at Special Town Meeting, July 15, 1969, regarding:

Making the Millen Pond and Faxon Hill Roads one-way between June 15 and September 15. Between 8:00 a.m. and 5:00 p.m.

Article 33. To see what action the Town will take relative to the acquisition of land behind the Town Hall.

Article 34. To transact any other business that may legally come before this meeting.

Given under our hands this twelfth day of February in the year of our Lord, Nineteen Hundred and Seventy-nine.

ROBERT J. WRIGHT  
ROLAND Q. MELZARD  
RICHARD E. GRIFFITH  
Selectmen of Washington, N. H.

A True copy of Warrant — Attest:

ROBERT J. WRIGHT  
ROLAND Q. MELZARD  
RICHARD E. GRIFFITH  
Selectmen of Washington, N.H.

**BUDGET OF THE TOWN OF WASHINGTON**  
**Appropriations and Estimates of Revenue for the Ensuing Year**  
**January 1, 1979 to December 31, 1979**

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979
<b>GENERAL GOVERNMENT:</b>			
Town officers' salaries	\$6,900.00	\$6,384.42	\$7,350.00
Town officers' expenses	7,850.00	8,976.69	8,500.00
Election and Registration expenses	1,254.00	948.70	300.00
Expenses town hall and other buildings	5,100.00	4,698.87	6,050.00
Reappraisal of property	5,000.00	2,095.83	
<b>PROTECTION OF PERSONS AND PROPERTY:</b>			
Police Department	4,200.00	4,387.88	4,500.00
Fire department, inc. forest fires	4,500.00	4,442.29	5,000.00
Blister rust and care of trees	850.00	887.25	850.00
Planning and Zoning	450.00	372.38	350.00
Insurance	6,500.00	8,120.10	7,088.20
<b>HEALTH DEPARTMENT:</b>			
Vital Statistics	15.00	20.00	25.00
Town Dump and Garbage Removal	4,000.00	5,963.17	5,340.00
Hillsboro Rescue Squad (Art. 17)	400.00	400.00	400.00
<b>HIGHWAYS &amp; BRIDGES:</b>			
Town Maintenance Special Projects	13,049.83	10,012.61	17,571.98
Street Lighting	750.00	748.85	780.00
General expenses of highway dept.	57,750.00	57,761.53	62,000.00
<b>LIBRARIES:</b>			
	3,800.00	3,800.00	4,200.00
<b>PUBLIC WELFARE:</b>			
Old Age Assistance	25.00	143.19	150.00
<b>PATRIOTIC PURPOSES:</b>			
Memorial Day - Old Home Day	60.00	75.90	75.00
<b>RECREATION:</b>			
Parks & Playground	2,675.00	2,655.92	3,550.00
Band Concerts			500.00
<b>PUBLIC SERVICES ENTERPRISES:</b>			
Cemeteries	2,800.00	2,817.64	3,000.00
<b>UNCLASSIFIED:</b>			
Damages and Legal Expenses	3,600.00	6,162.01	4,000.00
Advertising and Regional Associations	240.00	242.00	252.00
Employees' retirement and Social Sec.	3,400.00	3,238.84	3,500.00
Contingency Fund	1,000.00	1,000.00	1,000.00
Upper Valley-Lake Sunapee Council	276.00	276.00	283.00
Unemployment Compensation			270.00
Newport Hospital			150.00
Dartmouth-Lake Sunapee Region			257.00
<b>DEBT SERVICE:</b>			
Principal-long term notes & bonds (TRA)	5,400.00	5,400.00	5,400.00
Interest-long term notes & bonds	945.00	945.00	760.14
Interest on temporary loans	1,800.00	1,480.00	8,700.00
<b>CAPITAL OUTLAY:</b>			
Article #			
4 Bridge over Ashuelot River			18,000.00
6 Hwy. Sander Body/New Truck	5,800.00	5,800.00	60,000.00
10 Answering Service - Police & Fire			-----?
12 Fire Hydrant - Millen Pond			1,600.00

13 Library Addition	28,030.59		10,000.00
23 Invoice of Taxable Property			900.00
25 Town Hall Paint & Storage	3,160.00	875.00	175.00
26 Town Hall Lightning Rods			830.00
31 Tax Maps (Rev. Shar. - \$8,000.)	13,072.04	3,325.60	16,785.00
Camp Morgan Option	1,000.00	1,000.00	
Fire Dept. Turn-out Gear	3,000.00	3,000.00	
Camp Morgan Purchase	243,000.00		
PAYMENTS TO CAPITAL RESERVE FUNDS:			
9 Permanent Bridges	1,000.00	1,000.00	1,000.00
TOTAL APPROPRIATIONS:	\$442,652.46	(\$159,457.67)	\$271,442.32
School Tax (78-79/79-80)	\$120,513.00		\$154,875.00
County Tax	29,506.00	29,506.00	34,000.00
TOTAL	\$592,671.46		\$460,317.32

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
<b>FROM LOCAL TAXES:</b>			
Resident Taxes	\$2,400.00	\$2,190.00	\$2,200.00
Yield Taxes	2,000.00	5,576.72	6,000.00
Interest on Delinquent Taxes		471.02	
Resident Tax Penalties		11.00	
Inventory Penalties		60.00	
<b>FROM STATE:</b>			
Meals and Rooms Tax	2,400.00	2,397.51	2,400.00
Interest and Dividends Tax	7,000.00	4,854.81	5,000.00
Savings Bank Tax	750.00	758.86	750.00
Highway Subsidy	13,049.83	12,907.34	13,571.98
Town Road Aid	4,690.37	3,690.37	5,332.13
Reimb. a/c State-Federal Forest Land	700.00	1,880.29	2,340.00
Reimb. a/c Fighting Forest Fires		174.12	
Reimb. a/c Road Toll Refund		382.30	
<b>FROM LOCAL SOURCES' EXCEPT TAXES:</b>			
Motor Vehicle Permits Fees	10,000.00	13,954.50	15,000.00
Dog Licenses	250.00	523.00	525.00
Business Licenses, Permits & Filing Fees	25.00	50.00	50.00
Rent of Town Property		20.00	
Income from Trust Funds	1,080.00	1,053.99	1,075.00
Income from Departments		9,184.72	
Surplus	15,000.00	15,000.00	
<b>RECEIPTS OTHER THAN CURRENT REVENUE:</b>			
Proceeds			
Long Term Notes	260,000.00		50,000.00
Withdrawal from Capital Reserve	2,230.59	2,030.59	1,200.00
Revenue Sharing Fund	13,000.00	13,000.00	8,000.00
Donation - Town of Stoddard - Dump	300.00	300.00	300.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$334,875.79</b>	<b>\$ 91,471.14</b>	<b>\$113,744.11</b>
<b>*AMOUNT TO BE RAISED BY PROPERTY TAXES</b>			<b>\$346,573.21</b>
<b>TOTAL REVENUES</b>			<b>\$460,317.32</b>

## TOWN CHARGES

## ARTICLE No. 32

Town Officers' Salaries	\$7,350.00
Town Officers' Expenses	8,500.00
Election & Registration	300.00
Town Hall & Other Town Buildings (Inc. Camp Morgan)	6,050.00
Social Security	3,500.00
Contingency Fund	1,000.00
Police Dept.	4,500.00
Care of Trees	850.00
Insurance (Inc. Camp Morgan)	7,088.20
Planning & Zoning	350.00
Damages & Legal Expenses	4,000.00
Forest Fires	500.00
Vital Statistics	25.00
Town Dumps	5,340.00
Street Lights	780.00
Old Age Assistance	150.00
Patriotic Purposes	75.00
Parks & Playgrounds (Inc. Camp Morgan)	3,550.00
Cemeteries	3,000.00
Advertising & Regional Assoc.	252.00
Interest: Long Term	760.14
Temporary	8,700.00
Unemployment Compensation	270.00
<b>TOTAL</b>	<b>\$66,890.34</b>

## AUDITOR'S STATEMENT

TO: Board of Selectmen

I have audited the Town books for the year 1978 and find them correct in all respects.

Karin F. T. Fox, Auditor

**ABSTRACT OF 1978 TOWN MEETING RECORDS**  
**March 14, 1978**

Meeting opened at 10:00 a.m. by Moderator Donald R. Crane, with the reading of the Warrant. Polls opened at 10:30 a.m. Asst. Moderator A. Stanley Drew and Ass't. Town Clerk officiated at the polls in the "Grange Room." Ballot clerks Elsie Fletcher and Hazel Drew officiated at the checklists in the Selectmen's Office.

Article 1. Officers Elected: Moderator for 2 years, Donald Crane; Town Clerk, Wenonah A. Babb; Supervisor of the Checklist for 6 years, Earl B. Cilley; Town Treasurer, Sybil Blakney; Selectman for 3 years, Richard E. Griffith; Road Agent, Robert Crane; Tax Collector, Charles Dalphond; Auditor, Karin Fox; Fire Chief, Charles Dalphond; Police Chief, James Houghton; Trustee of Library, Preston Rolfe; Trustee of Trusts Funds, Marcia Goodspeed; Planning Board for 3 years each, Philip Barker and Alan Goodspeed.

Article 1. Referendum Questions on Ballot:

1. Dog Leash Law. Yes - 62, No - 95. Lost
2. To elect a Board of Assessors. Yes - 97, No - 58. Carried.

Article 2. Motion made and seconded, "that the Town vote to repair that portion of the road previously discontinued subject to Gates and Bars, from the Marlow-Ashuelot Pond Road to the Gordon Davis land, including a bridge across the Ashuelot River." Motion made and seconded to dismiss. Motion carried - voice vote. Article dismissed.

Article 3. Moved to dismiss. Carried - voice vote. (Money article to cover article 2 had it passed.)

Article 4. Moved "that the Town vote to raise and transfer to Capital Reserve the sum of \$1,000 for Permanent Bridges." Motion carried - voice vote.

Article 5. Moved "that the Town vote to plow and sand Valley Road, so-called, belonging to the Highland Lake Association at a cost agreed upon by the Selectmen, Road Agent and Highland Lake Association until such time as the vote may be rescinded by the voters of Washington, or cancelled by the Highland Lake Association." Motion carried - voice vote.

Article 6. Moved "that we authorize the Selectmen to amend the present Gravel Pit Lease so as to accept from Hilman Blakney the right to remove gravel from part of the parcel of land 250 feet north of the present land leased by the Town. All gravel being removed under the same terms as the present lease, the Town agreeing to improve the present right-of-way to parcel, changing the lower end so as to enter the present pit to the west of the old sugar house. Said road to be kept open for travel during the non-winter months, giving said Blakney and his heirs a usable road to this parcel of land that they could build on." Motion carried - voice vote.

Article 7. Moved "that the Town vote to raise and appropriate the sum of \$5,800 for the purchase of a sander body." Motion carried - voice vote.

Article 8. Moved "that the Town vote to raise and appropriate the sum of \$57,750 for the operation of the Highway Department for the ensuing year." Amended: "cut amount raised by \$2,750"; 2nd amendment: to increase amount raised by \$2,750 to a total of \$57,750." 2nd amendment carried - paper ballot. Amended: "that no portion of the Highway budget be used for chemical sprays during the coming year." Amendment carried - voice vote.

Article 9. Moved "that the Town vote to appropriate the sum of \$13,049.83 and raise and appropriate the sum of \$4,000 for Special Highway Projects for the ensuing year." Amended: "to cut the \$4,000 from the motion." Amendment carried - voice vote. Motion carried - voice vote.



Article 10. Moved "that the Town vote to raise and appropriate and transfer to Capital Reserve the sum of \$10,000 for the purchase of Highway Equipment." Motion lost - voice vote.

Article 11. Moved "that the Town vote to raise and appropriate the sum of \$703.56 and appropriate the sum of \$6.07 from accumulated balance of T. R. A. Funds since 1973 in surplus, and to accept State Aid of \$4,690.37 for Town Road Aid. The total to be used as a set-off against the principal payment of one Faxon Hill Road Note in the amount of \$5,400." Motion carried - voice vote.

Article 12. Voted to "pass-over this article until 1979." Voice vote. (relative to acquisition of additional property adjacent to Town Garage.)

Article 13. Moved "that the Town vote to expend any money that may be forth coming from the Public Works Employment Act Anti-recession Title II on the following projects: 1. installation of guard rails at Millen Pond Dam; 2. Washington Lake Estates Road, Corner 1,500 ft. beyond Island Pond Dam; 3. East Washington Road, corner at Kingsbury Hill Camp." Motion carried - voice vote.

Article 14. Moved to dismiss - carried - voice vote. (Membership in the Dartmouth-Lake Sunapee Region Association)

Article 15. Moved "that the Town vote to raise and appropriate the sum of \$276 as the Town's share of the annual operating expense of the Council, and to continue its membership in the Upper-Valley Lake Sunapee Council." Motion carried - voice vote.

Article 16. Moved to dismiss - carried - voice vote. (50% reimbursement to Millen Lake Association for appraisal of Camp Morgan)

Article 17. Moved "that the Town vote to raise and appropriate the sum of \$1,000 as a binder on an offer of \$244,000 for the 190 acres Camp Morgan property. If the offer is accepted, for the Town authorize the Selectmen to hold a Public Hearing and a Special Town Meeting for the purpose of Raising and appropriating and borrowing the necessary funds." Motion carried - voice vote.

Article 18. Moved "that the Town vote to raise and appropriate the sum of \$6,000 and vote to borrow by long-term notes the sum of \$20,000 and vote to withdraw the sum of \$2,030.59 from Capital Reserve for building the proposed addition on the Shedd Free Library." Motion carried - paper ballot.

Article 19. Moved "that the Town vote to raise and appropriate the sum of \$3,800 for support of the Shedd Free Library for the ensuing year." Motion carried - voice vote.

Article 20. Voted to dismiss - voice vote. (Capital Reserve for the Library Building Fund)

Article 21. Voted to dismiss - voice vote. (Band Concerts)

Article 22. Voted to dismiss - voice vote. (Holding Town Meetings Upstairs)

Article 23. Voted "to accept all reports as printed." Voice vote.

Article 24. Voted to dismiss - voice vote. (relative to replacement of present street lights with mercury vapor lights and addition of more lights)

Article 25. Voted to dismiss - voice vote. (Dog retention facility)

Article 26. Moved "that the Town vote to raise and appropriate the sum of \$4,000 for the support of the Fire Department for the ensuing year." Motion carried - voice vote.

Article 27. Moved "that the Town vote to raise and appropriate the sum of \$3,000 for "turn-out" gear for the Fire Department." Motion carried - voice vote.

Article 28. Moved "that the Town vote to raise and appropriate the sum of

\$300 as a donation to the Hillsboro Rescue Squad." 1st amendment: "raise an additional \$30, 2nd amendment "raise an additional \$70. Both carried - voice vote. Amount raised: \$400.

Article 29. Moved "that the Town vote to authorize the appointment of a Deputy Town Treasurer, pursuant to R.S.A. 41:29A." Motion carried - voice vote.

Article 30. Moved "that the Town vote to authorize the appointment of a Deputy Town Tax Collector pursuant to R.S.A. 41:38." Motion carried - voice vote.

Article 31. Moved "that the Town vote to authorize the Selectmen to set hours at the Dump." Motion lost. Moved to dismiss. Motion carried - voice vote.

Article 32. Voted to dismiss - voice vote. (relative to a solid waste disposal facility)

Article 33. Moved "that the newest addition of land to the East Washington Cemetery be called the "Paul Section" and that a letter of gratitude be sent to Anna and Ludwig Paul asking their approval in using their names." Motion carried - voice vote. Moved "to authorize the Selectmen to name the parts of the Center Cemetery as "the Old," "The New," and the Selectmen to come up with a name for the last addition." Motion carried - voice vote.

Article 34. Moved "that the Selectmen be instructed to require perpetual care as a conditional of sales on all lots sold at the rate of \$100 for 1 and 2 grave lots, \$200. for 3 and 4 grave lots." Motion carried - voice vote.

Article 35. Moved "to authorize the Selectmen to borrow in anticipation of taxes." Motion carried - voice vote.

Article 36. Moved "to authorize the Selectmen to apply for, contract for, accept and expend on behalf of the Town, any and all grants or other funds available for Town purposes, including but not limited to Disaster Aid and Highway Funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or any Federal, State or Private Agency or individual." Motion carried - voice vote.

Article 37. Moved "that the Town vote to go to the replacement cost with \$1,000, deductible." Motion carried - voice vote. (relative to property insurance on Town Buildings.)

Article 38. Moved "that the Town vote to change the dollar amount of assets which a person or couple may own and still be eligible for elderly exemption from \$35,000. to \$50,000. as provided in Chapter 226 of the 1977 Session Laws of the State of New Hampshire." Motion carried - voice vote.

Article 39. Moved "that the Town vote to appropriate and authorize the withdrawal of \$13,000 from the Revenue Sharing Funds established under the provisions of the State and Social Assistance Act of 1972, and to raise and appropriate the sum of \$72.04 for completion of the Town Tax Map." Motion carried - voice vote.

Article 40. Moved "that the Town vote to raise and appropriate the sum of \$5,000. to defray costs of the reassessing in progress by the Board of Selectmen per vote of the 1977 Town Meeting and as directed by the N. H. State Board of Taxation." Motion carried - voice vote.

Article 41. Renovations of the Town Hall: (voted to act on as separate items)

- a) Moved "that the Town vote to raise and appropriate the sum of \$1,785. to insulate attic and ceilings." Motion lost - voice vote.
- b) Motion made, not seconded, to insulate the walls, \$2,903.
- c) Motion made, not seconded, for a new heating system, \$7,000.
- d) Moved "that the Town vote to raise and appropriate the sum of \$2,466 to paint the Town Hall." Motion carried - voice vote.

- e) Moved "that the Town vote to raise and appropriate the sum of \$800 to insulate the Tower." Motion lost — voice vote.
  - f) Moved "that the Town vote to raise and appropriate the sum of \$700. to construct a storage closet in Grange Room." Motion carried — voice vote.
- Article 42. Moved "that the Town vote to raise and appropriate the sum of \$54,914 to defray "Town Charges" for the ensuing year." Amended: "to cut by \$914." Amendment lost — voice vote. Motion carried — voice vote.
- Article 43. Moved to dismiss — carried — voice vote. (relative to procuring a minimum of three bids on Town projects of \$1,000.)
- Article 44. Other Business:
- a) Rising vote of thanks for former Selectman Hilbert S. Cofield.
  - b) Motion adopted "to meet at 9:00 o'clock for Town Meeting next year." Motion carried — paper ballot: yes — 45, No — 35.
  - c) Motion carried to "Send Birthday Greetings to Howard Stevens."
  - d) Motion carried "that the unused screens be removed from the windows."
  - e) Jocular motion carried "that Mr. Jager and Mr. Rolfe be instructed to climb Lovell Mountain and to trim the soft-wood trees on the top, so they would look neater."
- Meeting adjourned at 10:00 p.m.

#### ABSTRACT FROM SPECIAL TOWN MEETING RECORDS September 16, 1978

Special Town Meeting was opened at 8:00 p.m. by Moderator Donald R. Crane. It was announced that the State approval was at hand if any one wished to hear it. Rules announced: 1) that only one vote on the question would be accepted; 2) that non-residents may speak but only once.

Article 1. Moved "that the Town vote to raise and appropriate the sum of \$3,000. and authorize the Selectmen to borrow \$240,000. by Long Term Notes over 20 years for the purchase of the Camp Morgan property from the Worcester Y.M.C.A."

Selectman Robert Wright spoke for the Board. Letters were read by the Moderator. Sales agreement with the Worcester Y.M.C.A. was read by Mr. Wright. Town Counselor, Michael Work answered questions. Both the Planning Board Chairman and the School Board Chairman declined invitation to be part of the presentation.

Moved "that debate on issue be closed." Paper ballot with 2/3 majority required: votes cast 148. No — 18, Blank — 1, Yes — 129.

Voting on question began at 9:50 p.m. to last for one hour. At 10:50 p.m. it was voted to extend the hour to 11:10 p.m. Polls closed at 11:10 p.m.

Total votes cast: 189. (2/3 vote required) Yes — 137, No — 52.  
Motion carried — paper ballot.

Meeting adjourned at 11:30 p.m.

## STATEMENT OF APPROPRIATION AND TAXES ASSESSED

## Purposes of Appropriations

## GENERAL GOVERNMENT:

Town officers' salaries	\$ 6,900.00
Town officers expenses	7,850.00
Election and Registration expenses	1,254.00
Town Hall and Other Buildings Expenses	5,100.00
Reappraisal of property, Art. 40	5,000.00

## PROTECTION OF PERSONS AND PROPERTY:

Police department	4,200.00
Fire Department, inc. forest fires - \$500, Art. 26 F-D \$4,000	4,500.00
Care of trees	850.00
Planning and Zoning	450.00
Insurance	6,500.00

## HEALTH:

Ambulance - \$400, Art. 28 Hillsboro Rescue Squad	400.00
Vital Statistics	15.00
Town Dump	4,000.00

## HIGHWAYS &amp; BRIDGES:

Town road aid (Art 11 - Applied to Long Term Note)	
Town Maintenance - Special Projects, Art. 9	13,050.00
Street Lighting	750.00
General expenses of highway department	57,750.00

## LIBRARIES:

Library, Art. 19	3,800.00
------------------	----------

## PUBLIC WELFARE:

Old age assistance	25.00
--------------------	-------

## PATRIOTIC PURPOSES:

Memorial Day - Old Home Day	60.00
-----------------------------	-------

## RECREATION:

Parks & Playground	2,675.00
--------------------	----------

## PUBLIC SERVICES ENTERPRISES:

Cemeteries	2,800.00
------------	----------

## UNCLASSIFIED:

Damages and Legal expenses	3,600.00
Advertising and Regional Associations	240.00
Employees' retirement and Social Security	3,400.00
Contingency Fund	1,000.00
Upper Valley Lake Sunapee Council, Art. 15	276.00

## DEBT SERVICE:

Principal-long term notes & bonds, Art. 11, T.R.A.	5,400.00
Interest-long term notes & bonds	945.00
Interest on temporary loans	1,800.00

## CAPITAL OUTLAY:

H-D - Sander Body, Art. 7	5,800.00
Library Bldg. Addition, Art. 18	28,030.00
F-D Turn-out Gear, Art. 27	3,000.00
Tax Map, Art. 39	13,072.00
Town Hall Renovations, Art. 41	3,160.00
Option on Camp Morgan, Art. 17	1,000.00
Purchase Camp Morgan, Art. 1, Special Mtng.	243,000.00

## PAYMENTS TO CAPITAL RESERVE FUNDS

Permanent Bridges, Art. 4	1,000.00
<b>Total Appropriations</b>	<b>\$442,652.00</b>
Total Town Appropriations	\$442,652.00
Total Revenues and Credits	336,760.00
Net Town Appropriations	105,892.00
Net School Appropriations	120,513.00
County Tax Assessments	29,506.00
<b>Total of Town, School and County</b>	<b>\$255,911.00</b>
Deduct Total Business Profits Tax Reimbursement	211.00
Add War Service Credits	2,800.00
Add Overlay	2,686.01
<b>Property Taxes To be Raised</b>	<b>\$261,186.01</b>

## Sources of Revenue

## FROM LOCAL TAXES:

Resident taxes	2,760.00
Yield Taxes	3,708.00

## FROM STATE

Meals and Rooms Tax	2,398.00
Interest and Dividends Tax	4,855.00
Savings Bank Tax	759.00
Highway Subsidy	13,050.00
Town Road Aid	4,690.00
Reimb. a/c State-Federal Forest Land	700.00

## FROM LOCAL SOURCES, EXCEPT TAXES

Dog Licenses	250.00
Business Licenses, Permits and Filing Fees	25.00
Income From Trust Funds	1,054.00
Motor Vehicle Permits Fees	10,000.00
Surplus	15,000.00
Inventory Fines	2,180.00

## RECEIPTS OTHER THAN CURRENT REVENUE:

Proceeds of Bonds and Long Term Notes (Library, \$20,000 & Camp Morgan, \$240,000)	260,000.00
Withdrawals from Capital Reserve Funds (Library Bldg. Fund)	2,031.00
Revenue Sharing Funds	13,000.00
Donation for Dump Use - Town of Stoddard	300.00

<b>Total Revenues and Credits</b>	<b>\$336,760.00</b>
-----------------------------------	---------------------

Property Taxes to be Raised	\$261,186.01
Total	261,186.01
Less War Service Credits	2,800.00
Total Tax Commitment	258,386.01

## Tax Rates

	1978 Approved tax rate
Town	\$ .65
School District	.72
County	<u>.18</u>
Average Rate	\$1.55

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT J. WRIGHT  
ROLAND Q. MELZARD  
RICHARD E. GRIFFITH

October 2, 1978

Selectmen of Washington

## SUMMARY OF INVENTORY OF VALUATION

ITEM	1978 VALUATION
Land – Improved and Unimproved	\$ 7,398,220
Buildings	9,181,880
Public Utilities – Electric	195,720
House Trailers, Mobile Homes & Travel Trailers	
Assessed as Personal Property – 48	89,350
Boats & Launches – 11	<u>10,540</u>
Total Valuation before Exemptions Allowed	\$16,875,710
Elderly Exemptions – 5	\$25,000
Total Exemptions Allowed	<u>25,000</u>
Net Valuation on which Tax Rate is Computed	\$16,850,710

## Electric Companies

N. H. Electric Co-op	\$ 5,530
Public Service Co.	<u>190,190</u>
Total	\$195,720
Number of Inventories Distributed in 1978	1,324
Number of Inventories Returned in 1978	1,085
Number of Individuals Applying for an Elderly Exemption 1978	5 at \$5,000
Number of Individuals Granted an Elderly Exemption 1978	5 at \$5,000

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF WARRANTS**  
**PROPERTY, RESIDENT AND YIELD TAXES**  
**LEVY OF 1978**

- DR. -

Taxes Committed to Collector:		
Property Taxes	\$260,893.23	
Resident Taxes	2,760.00	
<b>Total Warrants</b>		<b>\$263,653.23</b>
Yield Taxes		4,927.39
Added Taxes:		
Property Taxes	\$ 96.41	
Resident Taxes	80.00	
		176.41
Interest Collected on Delinquent Property Taxes		16.20
Penalties Collected on Resident Taxes		3.00
<b>TOTAL DEBITS</b>		<b>\$268,776.23</b>

- CR. -

Remittances to Treasurer:		
Property Taxes	\$225,317.33	
Resident Taxes	2,110.00	
Yield Taxes	4,533.17	
Interest Collected	16.20	
Penalties on Resident Taxes	3.00	
		<b>\$231,979.70</b>
Abatements Made During Year:		
Property Taxes	\$1,701.89	
Resident Taxes	190.00	
Yield Taxes	178.32	
		2,070.21
Uncollected Taxes - December 31, 1978:		
Property Taxes	\$33,970.42	
Resident Taxes	540.00	
Yield Taxes	215.90	
		34,726.32
<b>TOTAL CREDITS</b>		<b>\$268,776.23</b>

SUMMARY OF WARRANTS  
PROPERTY, RESIDENT AND YIELD TAXES  
LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1978:		
Property Taxes	\$30,563.04	
Resident Taxes	280.00	
Yield Taxes	1,043.55	
		\$ 31,886.59
Added Taxes:		
Resident Taxes	\$ 30.00	30.00
Interest Collected on Delinquent Property Taxes		454.82
Penalties Collected on Resident Taxes		8.00
<b>TOTAL DEBITS</b>		<b>\$ 32,379.41</b>

- CR. -

Remittances to Treasurer During Fiscal Year Ended December 31, 1978:		
Property Taxes	\$ 30,432.89	
Resident Taxes	100.00	
Yield Taxes	1,043.55	
Interest Collected During Year	454.82	
Penalties on Resident Taxes	8.00	
		\$ 32,039.26
Abatements Made During Year:		
Property Taxes	\$ 130.15	130.15
Uncollected Taxes - December 31, 1978:		
Resident Taxes	\$ 210.00	210.00
<b>TOTAL CREDITS</b>		<b>\$ 32,379.41</b>



SUMMARY OF WARRANTS  
PROPERTY, RESIDENT AND YIELD TAXES  
LEVY OF 1976

- DR. -

Uncollected Taxes - As of January 1, 1978:			
Property Taxes:	\$	32.38	
Resident Taxes		340.00	
Yield Taxes		23.40	
			\$ 395.78
<b>TOTAL DEBITS</b>			<b>\$ 395.78</b>

- CR. -

Uncollected Taxes - December 31, 1978:			
Property Taxes	\$	32.38	
Resident Taxes		340.00	
Yield Taxes		23.40	
			395.78
<b>TOTAL CREDITS</b>			<b>\$ 395.78</b>

SUMMARY OF TAX SALES ACCOUNTS  
FISCAL YEAR ENDED DECEMBER 31, 1978

- DR. -

	Tax Sales on Account of Levies of:			
	1977	1976	1975	Previous Years
Balance of Unredeemed Taxes January 1, 1978		\$ 2,670.78	\$ 1,668.98	\$60.51
Taxes Sold to Town During Current Fiscal Year	1,721.85			
Interest Collected After Sale	17.50	156.10	298.91	14.49
<b>TOTAL DEBITS</b>	<b>\$ 1,739.35</b>	<b>\$ 2,826.88</b>	<b>\$ 1,967.89</b>	<b>\$75.00</b>

- CR. -

Remittances to Treasurer				
During Year:				
Redemptions	\$ 612.34	\$ 1,796.19	\$ 1,557.23	\$60.51
Interest & Costs After Sale	17.50	156.10	298.91	14.49
Unredeemed Taxes - December 31, 1978	1,109.51	838.80	10.87	
<b>TOTAL CREDITS</b>	<b>\$ 1,739.35</b>	<b>\$ 2,791.09</b>	<b>\$ 1,867.01</b>	<b>\$75.00</b>

**FINANCIAL REPORT OF THE TOWN OF WASHINGTON  
IN SULLIVAN COUNTY  
For the Fiscal Year Ended December 31, 1978**

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: February 9, 1979

ROBERT J. WRIGHT  
ROLAND Q. MELZARD  
RICHARD E. GRIFFITH  
Selectmen  
JAYNE B. GILMORE  
Treasurer

**BALANCE SHEET  
Assets**

**CASH:**

In hands of Treasurer:

Balance in General Funds	\$81,771.96	
History Savings Account	1,363.77	
Revenue Sharing Savings Account	13,051.30	
Old Home Day Certificates	884.29	
Total		\$97,071.32

**CAPITAL RESERVE FUNDS:**

Library Building Fund	\$2,352.52	
Permanent Bridges	1,169.51	
Cemetery Lots Sold	1,772.97	
Total:		\$5,295.00

**ACCOUNTS DUE TO THE TOWN:**

**OTHER BILLS DUE TOWN:**

NSF Checks (sale Town Property)	\$ 73.74	
James Houghton - gas		
(Rec'd pymnt. after 12/31/78)	202.83	
Stewart Neer - loaded gravel	91.00	
Washington School District: Gas, tires	1,656.84	
Heat, Grange room	166.79	
Robert Carter - culvert installation	96.84	
Town of Stoddard - dump use	300.00	
Trustee of Trust Funds - E. W. Cemetery	537.50	
Revenue Sharing Account: Hydrant Install.	735.32	
Reassessing	2,095.83	
Tax Maps	3,253.56	
Total:		\$9,210.25

**UNREDEEMED TAXES: (from tax sale on account of)**

(a) Levy of 1977	1,109.51	
(b) Levy of 1976	838.80	
(c) Levy of 1975	10.87	
		\$1,959.18

**UNCOLLECTED TAXES:**

(a) Levy of 1978, including Resident Taxes	34,726.32	
--	-----------	--

(b) Levy of 1977	210.00	
(c) Levy of 1976	<u>395.78</u>	
Total		\$35,332.10
Total Assets		<u>\$408,867.25</u>
Grand Total		\$408,867.85
Current Surplus, December 31, 1977		\$30,528.50
Current Surplus, December 31, 1978		\$21,897.00
Decrease of Surplus - Change in Financial Condition		<u>8,631.50</u>

## LIABILITIES

## ACCOUNTS OWNED BY THE TOWN:

Bills Outstanding:		
Refund non-resident pistol permit fees	\$ 16.00	
The Messenger - hearing notices	24.00	
Wenonah A. Babb - treas. mileage (Jan.-Mar.)	<u>36.00</u>	
Total:		\$ 76.00
Unexpended Balance of Special Appropriations:		
Highway Special Projects	\$ 3,051.94	
Tax Maps (Rev. Shar.)	11,674.40	
E. W. Cemetery Addition (Trust Funds)	972.37	
Reassessing (Rev. Shar. - 147.94)	5,147.94	
Painting Town Hall	2,285.00	
Library Addition (Trust Funds - 2,030.59)	8,030.59	
Camp Morgan Purchase	<u>3,000.00</u>	
Total:		\$34,162.24
Unexpended Balances of Bond & Note Funds		
	260,000.00	
Unexpended Revenue Sharing Funds		
	1,228.96	
Due to State:		
2%-Bond & Debt Retirement Taxes	642.41	
Uncollected - \$58.74, Collected - not remitted to State Treas. \$583.67		
Yield Tax Deposits (Escrow Acc't)	2,988.20	
School District(s) Tax(es) Payable	85,513.00	
OTHER LIABILITIES		
Dog License Fees due to State	<u>68.00</u>	
Total Accounts Owed by the Town		\$384,678.81
CAPITAL RESERVE FUNDS: (Offsets similar Asset Accounts)		
Library Building Fund	\$ 321.93	
Permanent Bridges	1,169.51	
Cemetery Lots Sold	<u>800.60</u>	
Total		\$ 2,292.04
Total Liabilities		<u>\$386,970.85</u>
Current Surplus (Excess of assets over liabilities)		<u>21,897.00</u>
Grand Total		\$408,867.85

**SCHEDULE OF TOWN PROPERTY**  
As of December 31, 1978

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$110,000.00
Furniture and Equipment	7,800.00
Libraries, Lands and Buildings	22,000.00
Furniture and Equipment	14,500.00
Police Department Equipment	6,750.00
Fire Department, Lands and Buildings	99,000.00
Equipment	126,000.00
Highway Department, Lands and Buildings	40,000.00
Equipment	60,000.00
Materials and Supplies	3,000.00
Parks, Commons and Playgrounds	16,500.00
Schools, Lands and Buildings	33,000.00
Equipment	5,500.00
All Lands and Buildings acquired through Tax Collector's deeds	
Cyrus Eaton Land	<del>348,000.00</del>
All other Property and equipment:	39,800
Cemeteries	12,000.00
Hearse House	1,100.00
Hearse	1,000.00
<b>TOTAL</b>	<u>\$906,150.00</u>

**STATEMENT OF BONDED DEBT**  
Town of Washington  
December 31, 1978

Maturities	Original Amount	Total Amt. Maturities
1979	\$ 5,400.00	\$ 5,400.00
1980	5,400.00	5,400.00
1981	5,400.00	5,400.00
1982	5,400.00	5,400.00
Total:	<u>\$21,600.00</u>	<u>\$21,600.00</u>

## Uniform Classification

## Receipts

## CURRENT REVENUE:

## FROM LOCAL TAXES: (Collected and remitted to Treasurer)

Property Taxes – Current Year – 1978	\$225,317.33
Resident Taxes – Current Year – 1978	2,110.00
Yield Taxes – Current Year – 1978	4,533.17

Total Current Year's Taxes Collected and Remitted \$231,960.50

Property Taxes and Yield Taxes – Previous Years 31,476.44

Resident Taxes – Previous Years 100.00

Interest received on Delinquent Taxes 471.02

Penalties: Resident Taxes 11.00

Tax sales redeemed 4,513.27

## FROM STATE:

## For Highways and Bridges:

(a) For Town Road Aid 4,690.37

(d) Highway Subsidy 12,907.34

Interest and dividends tax 4,854.81

Savings Bank Tax 758.86

Reimbursement a-c State and Federal forest lands 1,880.29

Fighting forest fires 174.12

Reimbursement a-c Motor Vehicle Road Toll 815.00

Meals and Rooms Tax 2,397.51

Reimbursement a-c Business Profits Tax 212.20

## FROM LOCAL SOURCES, EXCEPT TAXES:

Dog Licenses 523.00

Business licenses, permits and filing fees 50.00

Rent of town property 20.00

Income from trust funds 1,721.49

Income from departments 9,184.72

Motor vehicle permits 13,933.50

Total \$322,655.44

## RECEIPTS OTHER THAN CURRENT REVENUE:

Proceeds of Tax Anticipation Notes \$ 70,000.00

Insurance adjustments 1,309.00

Refunds 2,299.69

Gifts 40.00

New Trust Funds received during year

Perpetual Care 1,100.00

Sale of town property 510.00

Yield Tax Security Deposits 2,452.20

Tax Redemption Checks made out to

Town 1,344.97

Prepaid Inventory Fines 30.00

Total Receipts Other than Current Revenue \$ 79,085.86

Total Receipts from All Sources \$401,741.30

Cash on hand January 1, 1978 35,760.83

Grand Total \$437,502.13

## Payments

## CURRENT MAINTENANCE EXPENSES:

## GENERAL GOVERNMENT:

Town officers' salaries \$ 6,384.42

Town officers' expenses 9,032.37

Election and registration expenses	948.70	
Expenses town hall and other buildings	4,698.87	
Reappraisal of Property	2,095.83	
<b>PROTECTION OF PERSONS AND PROPERTY:</b>		
Police department	4,645.13	
Fire department (including forest fires \$609.35)	4,972.69	
Moth extermination – Blister Rust and Care of Trees	887.25	
Planning and Zoning	748.27	
Insurance	8,120.10	
<b>HEALTH:</b>		
Health department, including hospitals & ambulance	400.00	
Vital statistics	20.00	
Town dumps and garbage removal	5,963.17	
<b>HIGHWAYS AND BRIDGES:</b>		
Street Lighting	748.85	
General Expenses of Highway Department	65,609.16	
<b>LIBRARIES:</b>		
Libraries	3,920.26	
<b>PUBLIC WELFARE:</b>		
Old age assistance	143.19	
<b>PATRIOTIC PURPOSES:</b>		
Memorial Day, Veteran's Associations and Old Home Day	75.90	
<b>RECREATION:</b>		
Parks and playgrounds, including band concerts	2,655.92	
<b>PUBLIC SERVICE ENTERPRISES:</b>		
Cemeteries, including hearse hire	2,860.00	
<b>UNCLASSIFIED</b>		
Damages and legal expenses	6,162.01	
Advertising and Regional Associations & U. V.-L. S. C.	518.00	
Taxes bought by town	3,096.82	
Discounts, Abatements and refunds	302.46	
Employees' Retirement and Social Security	3,359.05	
Payments to trustees of trust funds (New Trust Funds)	1,600.00	
All Other Current Maintenance Expenses *	3,374.72	
*Timber Securities		
Total Current Maintenance Expenses		\$143,343.14
<b>DEBT SERVICE:</b>		
<b>INTEREST ON DEBT:</b>		
Paid on tax anticipation notes	1,480.00	
Paid on long term notes	945.00	
Total Interest Payments		\$ 2,425.00
<b>PRINCIPAL OF DEBT:</b>		
Payments of Tax Anticipation Notes	70,000.00	
Payments on long term notes	5,400.00	
Total Principal Payments		\$ 75,400.00
<b>CAPITAL OUTLAY:</b>		
Highways and Bridges – Town construction	10,012.61	
Lands and buildings, (Other)	3,062.50	

New Equipment – Highway	\$5,800.00	
Other	5,236.32	11,036.32
Payments to capital reserve funds		
Permanent Bridges		1,000.00
Tax Maps		3,325.60
Total Outlay Payments		28,437.03
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Taxes paid to County		29,506.00
Payments to School Districts		76,619.00
'77 (41,619.00) '78 (35,000.00)		
Total Payments to Other Governmental Divisions		<u>355,730.17</u>
Cash on hand December 31, 1978		<u>81,771.96</u>
Grand Total		\$437,502.13

#### SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DECEMBER 31, 1978

##### LONG TERM NOTES OUTSTANDING:

Faxon Hill Road, Long Term Notes, General Purpose	<u>\$21,600.00</u>	
Total Long Term Notes Outstanding		\$21,600.00

#### RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt, January 1, 1978		\$27,000.00
Debt Retirement During Fiscal Year:		
Long Term Notes Paid	<u>5,400.00</u>	
Total Debt Retirement During Fiscal Year		<u>5,400.00</u>
Outstanding Long Term Debt, December 31, 1978		\$21,600.00

## TOWN TREASURER'S REPORT

December 31, 1978

## RECEIVED FROM TOWN CLERK:

Automobile permits	\$13,648.00	
Clerk Fees Collected	285.50	
Dog Licenses	493.00	
Dog Late Penalty	30.00	
Filing Fees	12.00	
Total:		\$14,468.50

## RECEIVED FROM TAX COLLECTOR:

1977:

Property	\$30,432.89	
Interest	471.02	
Redemptions	4,026.27	
Interest on Sale	487.00	
Redemption checks made out to Town	1,344.97	
Resident	100.00	
Resident late penalty	8.00	
Yield	1,369.00	
Total:		\$38,239.15

1978:

Property	\$225,307.33	
Resident	2,090.00	
Resident Late Penalty	3.00	
Yield	4,207.72	
Inventory Late Penalty	60.00	
Total:		\$231,668.05

Total from Tax Collector:

\$269,907.20

## RECEIVED FROM STATE OF NEW HAMPSHIRE:

Highway Subsidy	\$12,907.34	
Gas Tax	815.00	
Reimb. a/c State/Federal Forest Lands	1,880.29	
T.R.A.	4,690.37	
Meals and Rooms Tax	2,397.51	
Reimb. Forest Fires	174.12	
Business Profits Tax	212.20	
Interest/Dividends Tax	4,854.81	
Bank Tax	758.86	
Safety Division: Reimb. Police Chief at Seabrook	257.25	
Total:		\$28,947.75

## RECEIVED FROM UNITED STATES:

CETA Funds: Reimb. wages	\$ 1,903.00	
Total:		\$ 1,903.00

## RECEIVED FROM LOCAL SOURCES:

Hubert Williams - rent Town property (maple trees)	\$ 20.00
Richard Mullin - license to sell pistols & revolvers	2.00
Pistol permits (resident - \$20; n-residents - \$16)	36.00
Timber Securities Deposited	2,452.20
Donations to Police Dept. - rescue service	40.00
Shedd Free Library: Librarian Social Security	240.47
Library Insurance	239.40
The Masiello Agency, Inc. - Insurance Adjust.	1,309.00
Washington Fire Dept. - reimb. Turn-out gear	1,501.00
Extinguishers	336.28
Blue Cross-Blue Shield - Ins. Adjust.	71.00
Washington School District: Town Hall heat	37.23
Highway Dept. - Gas, Tires	2,164.76
Workers' Comprehensive Ins.	263.43



Police Department: Accident reports	15.00	
Bandstand damage	50.00	
Summons delivered	5.00	
Highland Lake Assoc., Inc., - plowing & sanding	449.00	
Planning Board - Sub-division fees	120.00	
Board of Adjustment - Hearing fees	264.85	
Sale sub-division regulations	14.00	
Highway Dept.: N. E. Forestry Foundation - culverts	122.00	
Close payroll account for 1978	684.41	
Barrett Equipt. refund-overpayment	84.24	
Eccardt Farm, Inc. - gravel	43.20	
Davis Construction - Loader & gravel	81.90	
Crane Farm - Culverts, compressor, machinery	701.28	
Town History Committee: sale Old Histories	400.00	
sale New Histories	1,000.00	
Trustees of Trust Funds: Bailey Road Interest	78.57	
Center Cemetery Interest	975.42	
E. W. Cemetery - tree removal	322.00	
E. W. Cemetery Addition	667.50	
Sale Cemetery Lots	510.00	
Perpetual Care	1,100.00	
Total:		<u>\$16,421.14</u>
Total Income Received:		<u>\$331,647.59</u>
Tax Anticipation Notes	70,000.00	
Balance on Deposit January 1, 1978	35,814.57	
1975 Town checks not returned	93.71	
Total for Year:		<u>\$437,555.87</u>
Paid out by Selectmen's Orders:		<u>355,730.17</u>
Balance December 31, 1978:		\$ 81,825.70
Less NSF Checks received:		\$ - 53.74
Grand Total on Deposit January 1, 1979:		<u>\$ 81,771.96</u>

Respectfully submitted,

Jayne B. Gilmore,  
Treasurer

**COMPARATIVE STATEMENT OF APPROPRIATIONS  
AND EXPENDITURES**  
Fiscal Year Ending December 31, 1978

Title of Appropriation	Appropriation	Receipts & Reimb.	Total Avail.	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 6,900.00		\$ 6,900.00	\$ 6,384.42	\$ 515.58	
Town Officers' Expenses	7,850.00		7,850.00	8,976.69		\$1,126.69
Election & Registration	1,254.00		1,254.00	948.70	305.30	
Town Hall & Other Town Buildings	5,100.00	37.23	5,137.23	4,698.87	438.36	
Town Hall Renovations: Paint & Storage	3,160.00		3,160.00	875.00	2,285.00**	
Reassessing	5,000.00	2,243.77*	7,243.77	2,095.83	5,147.94**	
Police Department	4,200.00	387.25	4,587.25	4,645.13		57.88
Care of Trees	850.00		850.00	887.25		37.25
Planning & Zoning	450.00	398.85	848.85	748.27	100.58	
Insurance	6,500.00	1,811.83	8,311.83	8,120.10	191.73	
Forest Fires	500.00	174.12	674.12	609.35	64.77	
Fire Department	4,000.00	356.28	4,356.28	4,363.34		7.06
Town Dumps	4,000.00		4,000.00	5,963.17		1,963.17
Vital Statistics	15.00		15.00	20.00		5.00
Hillsboro Rescue Squad	400.00		400.00	400.00		
Street Lights	750.00		750.00	748.85	1.15	
Highway Department	57,750.00	5,800.12	63,550.12	65,609.16		2,059.04
Shed Free Library	3,800.00	120.26	3,920.26	3,920.26		
Old Age Assistance	25.00		25.00	143.19		118.19
Memorial Day & Other Celebrations	60.00		60.00	75.90		15.90
Parks & Playgrounds	2,675.00		2,675.00	2,655.92	19.08	
Cemeteries	2,800.00		2,800.00	2,817.64		17.64
"New" Cemetery		42.36*	42.36	42.36		
East Washington Cemetery - Paul Section		2,159.87*	2,159.87	1,187.50	972.37**	1,562.01
Legal Expenses & Contingency Fund	4,600.00		4,600.00	6,162.01		2.00
Advertising & Regional Associations	240.00		240.00	242.00		
Upper Valley-Lake Sunapee Council	276.00		276.00	276.00		
Social Security	3,400.00	120.21	3,520.21	3,359.05	161.16	
Y.M.C.A. - Camp Morgan Option	1,000.00		1,000.00	1,000.00		

TOWN OF WASHINGTON

Interest: Long Term	945.00			945.00	
Temporary	1,800.00			1,480.00	320.00
Principal: Faxton Hill Road Note (T.R.A.)	709.63	4,690.37		5,400.00	
Capital Reserve - Permanent Bridges	1,000.00			1,000.00	
Tax Maps	13,072.04	1,927.96*		3,325.60	11,674.40**
Library Addition	28,030.59			28,030.59	28,030.59**
Highway Special Projects	13,049.83	14.72*		13,064.55	3,051.94**
Highway Sander Body	5,800.00			5,800.00	
Fire Department Turn-Out Gear	3,000.00	1,501.00		4,501.00	
Dry Hydrant Installation - A.P.		735.32*		735.32	
Purchase of Camp Morgan	243,000.00		243,000.00		243,000.00**
Totals:	\$437,962.09	\$ 22,521.52	\$460,483.61	\$171,175.49	\$296,279.95
Minus Overdrafts:					6,971.83
Net Balance of Appropriations:					\$289,308.12

Receipts and Reimbursements reflect income which was not included in the budget and tax rate calculations as estimated revenue items and which can be definitely credited to specific appropriations.

\* Reflects the Balance carried forward from previous year.

\*\* Reflects Balance of Capital Expenditures to be carried forward for 1979.

Net Balance of Appropriations:

\$289,308.12

Balances to carry forward for 1979:

East Washington Cemetery - Paul Section	\$ 972.37
Reassessing	5,147.94
Tax Maps	11,674.40
Highway Special Projects	3,051.94
Painting Town Hall	2,285.00
Library Addition	28,030.59
Purchase of Camp Morgan	243,000.00
Total:	\$294,162.24

Final 1978 Overdraft absorbed by Surplus from Previous years:

\$ - 4,854.12

## TOTAL GROSS WAGES OF TOWN EMPLOYEES

PAID BY TOWN:		
Robert W. Crane		\$10,659.94
Charles E. Dalphond		12,831.44
Wayne E. Brown		8,487.85
Cynthia F. Brown		100.00
Gary L. Crane		6,668.31
Derwin H. McFadden		596.25
Roland Q. Melzard		1,699.50
Grace Jager		30.00
James F. Houghton		1,669.25
Karin F. T. Fox		169.50
Philip A. Barker		30.00
Hilbert S. Cofield		1,134.00
A. Stanley Drew		78.00
Hazel B. Drew		78.00
Elizabeth A. Wood		3,505.13
Louis J. Borey		1,180.51
Robert J. Wright		662.25
R. "Jeff" Dietrich		147.88
Preston E. Rolfe		717.00
Louis J. Borey, III		135.15
Joyce Borey		43.73
Shirley Brown		27.83
Richard E. Griffith		1,107.00
Alfred Tucker		5.30
Rodney Brown		6.63
Sybil C. Blakney		106.25
Mabel Kimmel		165.00
Earl B. Cilley		117.00
Harriett B. Cofield		117.00
Zaida E. Cilley		2,065.40
Elsie V. Fletcher		78.00
Jayne B. Gilmore		187.50
Donald R. Crane		88.50
Wenonah A. Babb		830.50
Total:		<u>\$55,525.60</u>
Reimbursed by CETA:		
Gary L. Crane		\$ 1,903.00
Paid by CETA (direct to employee) - Youth Program:		
James Houghton		
James Jackson -	(517 hours)	\$ 1,370.05
Herbert Killam		
Total paid by Town:		\$53,622.60
Total Reimbursement by CETA		1,903.00
Total paid by CETA		<u>1,370.05</u>
Total all wages		<u>\$56,895.65</u>

**DETAILED STATEMENT OF PAYMENTS  
CURRENT MAINTENANCE EXPENSES**

## I. General Government:

## 1. TOWN OFFICERS' SALARIES: Approp. - \$6,900.00

Hilbert S. Cofield, Selectman	\$ 174.75
Robert J. Wright, Selectman	410.10
Roland Q. Melzard, Selectman	954.07
Richard E. Griffith, Selectman	505.92
Karin Fox, Auditor	105.69
Re-do Treasurer's Books	53.55
Wenonah A. Babb, Town Clerk	761.46
Charles E. Dalphond, Tax Collector	2,558.96
Cynthia F. Brown, Trust Funds Bookkeeper	93.95
Donald R. Crane, Moderator	83.15
Philip A. Barker, Dog Officer	28.18
Sybil Blakney, Treasurer	99.82
Jayne B. Gilmore, Treasurer	176.15
Treasurer, State of New Hampshire - Social Security	378.67

Total Expended:

\$6,384.42

## 2. TOWN OFFICERS' EXPENSES: Approp. - \$7,850.00

## A. Officers' Expenses Reimb.:

Robert J. Wright, Selectman: - mileage expenses	\$ 23.70 22.58
Roland Q. Melzard, Selectman: - mileage expenses	62.70 26.67
Richard E. Griffith, Selectman: - mileage expenses	18.00 14.81
Wenonah A. Babb, Town Clerk - postage expenses	43.80 15.90
Charles Dalphond, Tax Collector - expenses convention	3.30 205.40
Cynthia Brown, Trust Funds Bookkeeper expenses	9.61
Sybil Blakney, Treasurer - mileage expenses	74.10 .15
Jayne Gilmore, Treasurer - postage	5.40
Philip Barker, Dog Officer - mileage	17.70

Total:

\$ 543.82

## B. Supplies:

Business Products of N. H. - 3M Products	\$ 276.74
Homestead Press & Book Shop - tax bill, etc.	166.40
U. S. Postal Service - box rent & postage	568.00
N. H. Municipal Assoc. - directory	3.50
Madeleine Williams - maps	5.00
The Barrett Press - Selectmen's & Treasurer's Envelopes	27.60
Brown & Saltmarsh - Clerical Supplies	187.49
Webers News, Inc. - Clerical Supplies	8.92
Phelps Photo, Inc. - negative reprint	1.00
Pherus Press - Inventory notices, oaths of office	38.85
Treasurer, State of N. H. - surplus office supplies	17.24

Gaskell's Store – batteries, envelopes	2.35	
Wheeler & Clark, Inc. – dog tags	27.10	
Total:		\$1,330.19
C. Services, Repairs & Misc.:		
Pitney Bowes – postage meter rental	\$ 141.38	
Equity Publishing Corp. – N. H. State R.S.A.	163.00	
Zella Eastman LaForge, Registra – recording of Cyrus Eaton Land Deed & Blakney Gravel agreement	16.78	
Bernice M. Sawyer MacWilliams, registra probate	.40	
McCrillis & Eldredge, Ins., Inc. – bonds, town officials	361.00	
T. J. Garfield – board stray dog	24.00	
Granite State Telephone – selectmen's bills	221.00	
The Argus-Champion – Town Reports 1977	1,728.20	
meeting notices	58.50	
The Messenger – meeting notices, Revenue Sharing	79.25	
Grace Jager – research: wages	28.18	
mileage	15.60	
Elizabeth A. Wood, Selectmen's Sectry: wages	3,037.19	
expenses	57.02	
helpers	15.00	
Hilbert S. Cofield – deed work: wages	586.25	
mileage	45.00	
Treasurer, State of N. H. – social security	269.05	
First Citizens National Bank – income taxes	153.90	
Internal Revenue Service – income taxes	101.98	
Total:		\$7,102.68
Total Expended:		\$8,976.69
3. ELECTION & REGISTRATION: Approp. – \$1,254.00		
A. Salaries:		
Supervisors of the Checklist:		
Mabel Kimmel	\$ 155.02	
Harriett Cofield	109.92	
Earl Cilley	109.92	
Ballot Clerks:		
Elsie Fletcher	73.28	
Zaida Cilley	73.28	
A. Stanley Drew (& Ass't. Moderator)	73.28	
Hazel B. Drew (& Ass't. Town Clerk)	73.28	
Treasurer, State of N. H. – social security	43.02	
Total:		\$ 711.00
B. Expenses:		
Pherus Press – ballots	\$ 79.20	
The Messenger – supervisors meetings notices	14.00	
The Argus-Champion – supervisors notices	46.50	

Ladies Auxillary to Washington Fire Dept. - dinners	98.00	
Total:		\$ 237.70
Total Expended:		\$ 948.70
4. TOWN HALL & OTHER TOWN BUILDINGS: Approp. - \$5,100.00		
	Receipts	37.23
A. Town Hall:		
Corbett Oil Co., Inc. - Gas	\$2,284.17	
repairs	23.52	
Share Corp. - deicer, sweeping compound	191.01	
Gaskell's Store - lock, bulbs, towels	58.47	
Valley Hardware, Inc. - galvanized cans	7.95	
Hillsboro Lumber - lock set	10.95	
Nelson F. Hill - custodian services	16.50	
Charlie Dalphond - janitor wages	42.28	
Preston Rolfe - Janitor: wages	372.03	
Expenses reimb.	49.71	
Treasurer, State of N. H. - social security	26.69	
Total:		\$3,083.28
B. All Town Buildings:		
Public Service Co. - electric bills	\$1,615.59	
Total:		\$1,615.59
Total Expended:		\$4,698.87
5. TOWN HALL RENOVATIONS: Approp. - \$3,160.00		
A. Storage area - Grange Room		
Louis J. Borey - contract per bid	\$ 875.00	
Total Expended:		\$ 875.00
B. Paint Town Hall (none expended - contract for Spring 1979)		
6. REASSESSING:		Approp. - \$5,000.00
	'77 Bal. Fwd. -	7,243.77 (Rev. Shar.)
A. Personnel Expenses: (wages)	(mileage)	
Hilbert Cofield	304.40	6.00
Robert Wright	212.09	27.45
Roland Melzard	642.63	9.30
Richard Griffith	534.11	15.75
	1,693.23	58.50
Treasurer, State of N. H. - social security		99.68
Total:		\$1,751.73
B. Supplies:		
Roland Melzard - batteries	\$ 3.20	
Robert Wright - film	46.35	
adding machine	99.97	
Total:		\$ 149.52
C. Expenses:		
Robert Wright - meal, registry fee, plan cost	\$ 6.90	
Richard Griffith - Assessing Seminar	88.00	
Total:		\$ 94.90
Total Expended:		\$2,095.83
7. CONTINGENCY FUND: Approp. - \$1,000.00		
(used as set-off against overdraft on Legal Expenses)		

## II. Protection of Persons &amp; Property:

1. POLICE DEPARTMENT:	Approp. — \$4,200.00	
	Receipts 387.25	
A. Personnel Expenses:		
	(wages)	(mileage)
James Houghton, Chief	1,825.52	482.40
		less wallet - 11.95
		<u>2,295.97</u>
R. "Jeff" Dietrich	138.93	24.75
		<u>163.68</u>
Totals:	<u>1,964.45</u>	<u>507.15</u>
Treasurer, State of N. H. — social security		109.93
Totals:		<u>\$2,569.58</u>
B. Repairs & Services:		
Communication System Center — radio repairs		\$ 304.85
Phelps Photo, Inc. — film developed, prints		35.24
Granite State Telephone — telephone bills		213.13
Continental Telephone of N. H. — answering service		<u>1,223.33</u>
Total:		<u>\$1,776.55</u>
C. Equipment & Supplies:		
Morey's Uniform — clothes		\$ 129.10
Phelps Photo, Inc. — film, bulbs, batteries & antenna		38.69
Hillsboro Rescue Squad — refill extinguisher		15.00
Barlow's Antiques — nite-stick		5.00
J. B. Simon's, Inc. — name plates, wallet		21.95
Ronald Houghton — cruiser light		40.00
Newshire Forms, Inc. — incident report forms		30.89
Robert Wright — reimb. expenses — Bandstand		<u>18.37</u>
Total:		<u>\$ 299.00</u>
Total Expended:		<u>\$4,645.13</u>
2. CARE OF TREES: Approp. — \$850.00		
Town of Washington Highway Dept. Payroll Account:		
to reimburse Highway for following:	\$ 887.25	
Labor — 110 hrs., \$462.25		
Backhoe — 12½ hrs., \$62.50		
Loader — 3½ hrs., \$17.50		
Truck — 3 hrs., \$15.00		
Saw Use — 30 hrs., \$30.00		
Chase Tree Service — \$300.00		
Total Expended:		<u>\$ 887.25</u>
(Cost by areas: Half Moon Pond Road — \$144; East Washington from Cady's through Village — \$293; East Washington Cemetery — \$376.25; Washington Center Fire Station — \$37; Washington Center — \$37)		



3. PLANNING & ZONING	Approp. — \$450.00	
	Receipts — 398.85	
A. Planning Board — regular expenses:		
Preston Rolfe — reimb. expenses	\$ 20.50	
mileage	165.70	
Alan Goodspeed — mileage	33.75	
Philip Barker — expenses	15.90	
mileage	81.95	
Stephen Blakney — telephone calls	4.58	
N. H. Municipal Association — Law Lectures fees	50.00	
Total:		\$ 372.38
B. SUB-DIVISION HEARINGS: (fees collected — \$120)		
Preston Rolfe — clerical expenses	\$ 44.76	
Philip Barker — clerical expenses	38.79	
The Messenger — hearing notices	36.00	
Total:		\$ 119.55
C. BOARD OF ADJUSTMENT CASES: (fees collected — \$264.85)		
Madeleine Williams — clerical expenses	\$ 32.89	
Stephen Blakney — clerical expenses	101.95	
The Argus-Champion — hearing notices	24.00	
The Messenger — hearing notices	97.50	
Total:		\$ 256.34
Total Expended:		\$ 748.27
4. INSURANCE: Approp. — \$6,500.00		
Refunds — 1,309.00		
Reimb. — 502.83		
A. PRESTON E. ROLFE, AGENT — Grange Mutual Ins. Co.:		
Building — fire, theft, liability	\$1,587.10	
Police Department radios & equipment	164.00	
Total:		\$1,751.10
B. THE MASIELLO AGENCY, INC. — Peerless Ins. Co.		
Workers' Comprehensive Ins.	\$4,083.00	
Automobile Collision & Liability	2,286.00	
Total:		\$6,369.00
Total Expended:		\$8,120.10
5. FOREST FIRES: Approp. — \$ 500.00		
Receipts — 174.12		
Philip Barker, Warden — Warden & Deputies pay & expenses	\$ 367.69	
Charles H. Cloughney Co., Inc. — Pak Back hose	41.66	
Town of Washington Hwy. Payroll account — fire trail	200.00	
(stone & gravel — \$8; 2 hrs. Ford truck — \$10; 8 hrs. backhoe — \$40; 32 hrs. labor — \$142)		
Total Expended:		\$ 609.35
6. FIRE DEPARTMENT: Approp. — \$4,000.00		
A. PERSONNEL EXPENSES:		
Preston Rolfe — janitor: wages	\$ 66.23	
reimb. bulbs	2.43	
Treasurer, State of N. H. — social security	4.27	
Treasurer, Washington Fire Dept. — Performance Pay	138.00	
Total:		\$ 210.93

**B. SUPPLIES & EQUIPMENT:**

Blanchard Associates Inc. - chemical, cartridges	\$ 94.74
Sanel Auto Parts, Inc. - lights, batteries, antenna	248.26
Merriam Graves Corp. - oxygen masks	20.04
American Fire Equipment Co., Inc. - extinguishers	371.29
R. L. Whitcomb, Inc. - suspenders, helmets, gloves, & emblems, wrenches, insignias	651.95
Hillsboro Lumber - stepladder, bits, screws, dowels	92.73
Share Corp. - tank protector, plastic	176.75
Hillsboro Rescue Squad - refill oxygen, extinguisher	9.00
Metra Chem. Corp. - extinguishers	99.95
Gaskell's Store - towels, tape, cord, brushes	16.85
Valley Hardware - padlocks, keys, glass	12.21
Robert J. Wright - various repair materials	7.23
J. B. Vaillancourt - fuel oil	1,400.98

Total: \$3,201.98

**C. SERVICES & REPAIRS:**

Granite State Telephone - Quick-call system, bills	\$ 792.93
S & L Auto Service - truck inspections	127.50
Charles E. Dalphond - reimb. truck inspections	30.00

Total \$ 950.43

Total Expended: \$4,363.34

**III. HEALTH & SANITATION:****1. TOWN DUMPS: Approp. - \$4,000.00****A. ASHUELOT POND DUMP: (Closed per State order)**

Town of Washington Hwy. payroll account - closing dump:

Labor - 180 hours	\$ 793.00
Niven's dozer - 23 hours	345.00
Backhoe - 23 hours	115.00
Trucks - 35 hours	165.00
Fill - 497 cubic yards	198.80
Trailer use - 5 hours	75.00
Grass seed	34.75
Rye seed	6.50
Rat bait	20.88
Pickup use - 256 miles	38.40

Total: \$1,792.33

**B. WASHINGTON CENTER DUMP:**

Personnel expenses:

Louis J. Borey, attendant	\$1,109.09
Louis J. Borey, III	126.98
Joyce Borey	41.09
Wayne Brown	185.48
Shirley Brown	26.15
Rodney Brown	6.23
Alfred Tucker	4.97
Treasurer, State of N. H. - social security	96.60

Town of Washington Hwy. payroll account - Labor	1,262.00	
Total:		\$2,858.59
Supplies & Equipment:		
Louis J. Borey - saw use	\$ 16.00	
Highway Dept. payroll account - equipment -	895.00	
gravel	401.25	
Total:		\$1,312.25
Total Washington Center Dump:		\$4,170.84
Total Expended:		\$5,963.17
2. VITAL STATISTICS: Approp. - \$ 15.00		
Wenonah A. Babb, Town Clerk - recording fees	\$ 18.79	
Treasurer, State of N. H. - Social security	1.21	
Total Expended:		\$ 20.00
3. HILLSBORO RESCUE SQUAD: Approp. - \$ 400.00		
Hillsboro Rescue Squad - donation	\$ 400.00	
Total Expended:		\$ 400.00
<b>IV. HIGHWAYS &amp; BRIDGES:</b>		
1. STREET LIGHTS: Approp. - \$ 750.00		
Public Service Co. - bills	\$ 748.85	
Total Expended:		\$ 748.85
2. T.R.A.:		Approp. - \$ 709.63
(applied to Long Term Note - Faxon Hill Road)		Receipts - \$4,690.37
3. HIGHWAY DEPT. MAINTENANCE & GENERAL EXPENSE:		Approp. - \$57,750.00
		Receipts - \$ 5,800.12
<b>A. PERSONNEL EXPENSES:</b>		
Transfer to Payroll Account - wages	\$19,454.50	
Treasurer, State of N. H. - social security	2,195.01	
First Citizens National Bank - income tax	3,146.10	
Internal Revenue Service - income tax	302.90	
Blue Cross-Blue Shield - health insurance	2,164.13	
Gary L. Crane - reimb. cost of own health insurance	61.25	
Total:		\$27,323.89
<b>B. SERVICES, REPAIRS &amp; LEASES:</b>		
Hilman R. Blakney - 1978 Gravel Pit Lease	\$1,000.00	
William Rhoades - 1978 Parking Area Lease	1.00	
Granite State Telephone - bills	235.66	
S & L Auto Service - truck inspections	27.50	
Charles Dalphond - reimb. shipping fees, truck inspection	48.63	
pickup use, log saw (-\$99.74 gas)	319.01	

Eccardt Farm, Inc. – snow plowing	72.50	
Residential & Recreational Co., Inc. – dozer work	345.00	
Robert W. Crane – pickup use, trailer, sander, welder, oxygen (less \$214.22 for gas & backhoe)	1,149.87	
Gary L. Crane – pickup use (less \$22.91 – gas)	50.59	
Total:		\$3,249.76
<b>C. PARTS, SUPPLIES &amp; EQUIPMENT:</b>		
<b>1. Vehicle Repair – parts:</b>		
Spear's Garage, Inc. – International	\$1,586.84	
Chadwick Ba-Ross, Inc. – grader	36.96	
Merrills Radiator, Inc. – Ford & loader	75.00	
Dyar Sales & Machinery Co. – sander	390.02	
Decato Motor Sales, Inc. – International	132.60	
John Grappone, Inc. – Ford	2,802.44	
Ed's Equipment Service – International	22.99	
Grappone, Inc. – Industrial Division – J. D. loader	4,024.41	
R. N. Johnson, Inc. – parts	383.96	
R. C. Hazelton Co., Inc. – plow parts	1,162.69	
Murphy Equipment, Inc. – J. D. loader	74.53	
Jason Hi-Way Supplies – plow	446.84	
Century Auto Supply, Inc. – misc. parts	55.07	
Donovan Spring & Equipment Co., Inc. – springs	274.80	
Sanel Auto Parts, Inc. – misc. parts	2,401.92	
Barrett Equipment, Inc. – "Tonka"	383.23	
Henniker Glassworks – truck mirror	5.00	
Interstate Equipment, Inc. – grader	128.57	
New Conn Industries, Inc. – truck window	20.00	
Total:		\$14,407.87
<b>2. Vehicle Supplies:</b>		
Texaco, Inc.: Gas	\$3,273.58	
Oil	185.22	
Anti-freeze	44.10	
Car-Go, Discount Car Care Centers – tires	2,410.71	
Rice's Tire Centers – tires	161.23	
O. H. Lewis Co., Inc. – gas, oil, antifreeze	571.00	
B-B. Chain Co. – chain & parts	254.00	
Eccardt Farm, Inc. – gas	12.20	
Total:		\$6,912.04

3. Miscellaneous:		
J. B. Vaillancourt – fuel oil	\$2,462.67	
Panbro Sales Corp. – assorted parts & supplies	1,631.74	
Crain's Power Equipment – saw & mower parts	35.85	
United Farmers Co-op – brooms, rat bait	67.50	
Share Corp. – assorted supplies	967.33	
Chase Tree Service – tree work	600.00	
Phelps Photo, Inc. – antenna	40.95	
Treasurer, State of N. H. – surplus items & pickup truck	452.15	
traffic signs	38.65	
Valley Hardware, Inc. – assorted parts & supplies	374.50	
Onnella Lumber Co. – lumber & bridge planks	560.38	
Knoxlands Equipment, Inc. – vice & parts	25.46	
Robert J. Wright – reimb. wrench from Capitol plumbing	61.60	
Steve Fellows – chain saw repairs & parts	103.00	
George Sanders – gravel Ashuelot Pond dump	198.80	
Sullivan County Conservation District – pipe	275.35	
Greenlands Corp. – lawnmower	330.20	
Hillsboro Lumber – supplies & parts	102.87	
Brown & Saltmarsh – clerical supplies	8.35	
Gaskell's Store – assorted supplies	99.81	
Robert W. Crane – reimb. rye seed	6.50	
Total:		\$8,443.66
4. Road Care Materials:		
Sterling Salt – International Salt Co.	\$2,690.31	
Claremont Chemicals – salt additive	734.38	
Ervin Lachut – sand	101.25	
N. H. Explosives & Machinery Corp. – explosives	232.20	
Metra Chem Corp. – salt additive	1,183.15	
Frank W. Whitcomb – cold patch	330.55	
Total:		\$5,271.94
Total Expended:		\$65,609.16

## V. Libraries:

1. SHEDD FREE LIBRARY: Apprpr. \$3,800.00	
Reimb. –	120.26
Preston E. Rolfe, Treasurer	\$3,300.00
Treasurer, Shedd Free Library	500.00
Treasurer, State of N. H. – social security on Librarian	120.26

Total Expended:		<u>\$3,920.26</u>
Minus reimb. from Library for social security		<u>- 120.26</u>
		(\$3,800.00)
VI. Public Welfare:		
1. OLD AGE ASSISTANCE:		Approp. - \$ 25.00
Treasurer, State of N. H.:		
O. A. S. I. Fund	\$ 15.19	
Old Age Assistance - "Case 3"	<u>128.00</u>	
Total Expended:		<u>\$ 143.19</u>
VII. PATRIOTIC PURPOSES:		
1. MEMORIAL DAY & OTHER CELEBRATIONS		Approp. \$ 60.00
Emblem Flag Co. WWII Holders & grave flags	<u>\$ 75.90</u>	
Total Expended:		<u>\$ 75.90</u>
VIII. RECREATION:		
1. PARKS & PLAYGROUNDS: Approp. - \$2,675.00		
Kathan Gardens - flowers for Town Common	\$ 116.00	
Town Highway Payroll account - reimb. work done (part cost with Cemeteries - details under road agent's report)		
1. Town Lawns	\$1,907.42	
2. Park on Old Mill Site by Hubert Williams	37.50	
3. Town Hall Parking Lot	<u>595.00</u>	
Total Expended:		<u>\$2,655.92</u>
IX. Public Service Enterprises:		
1. CEMETERIES: Approp. - \$2,800.00		
Preston Rolfe - labor New Section Center Cemetery	\$ 14.01	
Treasurer, State of N. H. - social security	3.63	
Town Highway Payroll Account - reimb. work done (part cost with Parks & Playgrounds - details under road agent's report)	<u>2,800.00</u>	
Total Expended:		<u>\$2,817.64</u>
2. "NEW" CEMETERY 1977 Balance Fwd. - \$ 42.36		
Preston Rolfe - work done	<u>\$ 42.36</u>	
Total Expended:		<u>\$ 42.36</u>
3. "PAUL SECTION" - EAST WASHINGTON CEMETERY: 1977 Balance Forward - \$2,159.87		
Louis J. Borey - contract for preparing ground	\$1,150.00	
Preston Rolfe - engineering work - wages	31.00	
mileage	4.50	
Treasurer, State of N. H. - social security	<u>2.00</u>	
Total Expended:		<u>\$1,187.50</u>

## X. UNCLASSIFIED:

1. LEGAL EXPENSES & DAMAGES	Approp. — \$3,600.00	
	Contingency Fund — 1,000.00	
Michael J. Work, Attorney at Law:	\$2,898.50	
Tax Cases	\$ 895.00	
Sub-divisions	457.50	
East Washington School	10.00	
Property Lien	75.00	
Land Use Ordinance		
Violation	131.00	
Camp Morgan	1,310.50	
Travel expenses	19.50	
Gerald J. Carney, Attorney at Law:	1,460.00	
(Attorney for Eason & Lynch		
tax cases)		
Douglas K. Watson, Attorney at Law:	1,556.96	
(Attorney for Conely tax case)		
Charles J. Moore — court costs for Eason,		
Lynch & Conley tax cases	246.55	
Total Expended:		\$6,162.01
2. ADVERTISING & REGIONAL ASSOCIATIONS:	Approp. — \$ 240.00	
N. H. City & Town Clerks Assoc.	\$ 10.00	
N. H. Assoc. of Assessing Officials	20.00	
N. H. Municipal Association	200.00	
N. H. Tax Collectors Assoc.	12.00	
Total Expended:		\$ 242.00
3. UPPER VALLEY-LAKE SUNAPEE COUNCIL:	Approp. \$ 276.00	
U. V. - L. S. C. — Annual		
Membership fee	\$ 276.00	
Total Expended:		\$ 276.00
4. SOCIAL SECURITY:	Approp. — \$3,400.00	
	Receipts — 120.21	
Treasurer, State of N. H. —		
social security	\$3,359.05	
Total Expended:		\$3,359.05
Minus Library Reimb. —		- 120.21
		(\$3,238.84)
5. TAXES BOUGHT BY TOWN:	Receipts \$1,374.97	
Charles E. Dalphond, Tax Collector:		
Checks made to Town —		
Redemptions	\$1,322.85	
Advance payment of Inventory fines	30.00	
Taxes unpaid at sale bought		
by Town	1,721.85	
Jeffrey Allen — refund overpayment on		
redemption	22.12	
Total Expended:		\$3,096.82
6. DISCOUNTS, ABATEMENTS & REFUNDS:		
Refund 1977 Property Taxes:		
M. William Paul — Selectmen's		
Adjustment	\$ 9.35	
Gerald & Patricia Cyr — State order	28.05	
W. Ransom & Virginia Kraus —		
State order	98.74	
Total:		\$ 136.14

Refund 1978 Property Taxes – Selectmen's Adjustments:		
Jean & Vivian Moulder	\$ 40.77	
Edward & Pearl Devlin (formerly Hammerle)	110.98	
Ronald & Armante Jarvis	14.57	
Total:		\$ 166.32
Total Expended:		\$ 302.46
7. PAYMENTS TO TRUST FUNDS: Receipts – \$1,610.00		
Trustees of Trust Funds:		
Cemetery Lots sold	\$ 500.00	
Perpetual Care	1,100.00	
Total Expended:		\$1,600.00
8. Y.M.C.A. CAMP MORGAN OPTION: Approp. – \$1,000.00		
The Y.M.C.A. of Greater Worcester – Security Deposit on agreement to purchase		
	\$1,000.00	
Total Expended:		\$1,000.00

## DEBT SERVICE

## I. INTEREST:

1. LONG TERM INTEREST: Approp. – \$ 945.00		
First Citizens National Bank – Faxon Hill Road Notes: M-227 thru M-231		
	\$ 945.00	
Total Expended:		\$ 945.00
2. TEMPORARY NOTE INTEREST: Approp. – \$1,800.00		
First Citizens National Bank – Tax Anticipation notes: M-420, M-411, M-421		
	\$1,480.00	
Total Expended:		\$1,480.00

## II. PRINCIPAL:

1. LONG TERM NOTES: FAXON HILL ROAD Approp. – \$5,400.00 (T.R.A. Funds)		
First Citizens National Bank – Note M-227		
	\$5,400.00	
Total Expended:		\$5,400.00
2. TEMPORARY LOANS: Borrowed – \$70,000.00		
First Citizens National Bank – Tax Anticipation Notes: M-411, M-420, M-421		
	\$70,000.00	
Total Expended:		\$70,000.00
3. TIMBER SECURITIES: 1977 Balance Forward – \$3,910.72		
Donald Peasley – refund 76-77 security posted		
	\$ 82.93	
Ted Ayotte – refund balance 76-77 after taxes		
	12.11	
Atkinson-Davis – refund balance 76-77 after taxes		
	121.92	
Charles E. Dalphond, Tax Collector:		
Yield Taxes – 76-77 taxes from security		
	1,207.07	
77-78 taxes from security		
	1,950.69	
Total Expended:		\$3,374.72



## CAPITAL OUTLAY

## I. CAPITAL RESERVE:

1. PERMANENT BRIDGES: Approp. — \$1,000.00		
Trustees of Trust Funds — for deposit	\$1,000.00	
Total Expended:		\$1,000.00

## II. TAX MAPS:

		Approp. — \$13,072.04
	1977 Balance Forward —	1,927.96
True W. Chesley — partial contract costs	\$3,000.00	
U. S. Postal Service, Hillsboro — post cards	150.00	
Preston Rolfe, Coordinator: wages	147.97	
mileage	15.30	
Richard E. Griffith — certified postage	2.80	
Treasurer, State of N. H. — social security	9.53	
Total Expended:		\$3,325.60

## III. NEW CONSTRUCTION:

1. LIBRARY BUILDING ADDITION: Approp. \$28,030.59		
(None Expended)		
2. HIGHWAY DEPT. SPECIAL PROJECTS: Approp. — \$13,049.83		
1977 Balance Forward —	14.72	
A. Road Construction Materials:		
Hilman R. Blakney — gravel	\$ 933.80	
N. H. Bituminous Co. — sealer	2,864.72	
Northeastern Culvert Corp. — culverts	2,445.90	
Merrimack Farmers Exchange — calcium	428.80	
Richard Woodbury — gravel	433.50	
Total:		\$7,106.72
B. Equipment — supplies & parts:		
Grappone, Inc. — Industrial Division — loader parts (part cost)	\$1,000.00	
Donovan Spring & Equipment Co., Inc. — spring	253.02	
R. N. Johnson, Inc. — tire	234.47	
Texaco, Inc. — gas	1,418.40	
Total:		\$2,905.89
Total Expended:		\$10,012.61

## IV. New Equipment:

1. HIGHWAY DEPT. — SANDER BODY Approp. — \$5,800.00		
E. W. Sleeper Co. — sander body	\$5,600.00	
Town Highway payroll account — reimb. parts	200.00	
Total Expended:		\$5,800.00
2. FIRE DEPT. — "TURN-OUT" GEAR: Approp. — \$3,000.00		
Receipts —	1,501.00	
Blanchard Associates, Inc. — 10 suits, 6 helmets	\$1,501.00	
R. L. Whitcomb, Inc. — 19 coats, 18 pants, gloves, suspenders, helmets	3,000.00	
Total Expended:		\$4,501.00

3. INSTALLATION DRY HYDRANT —		
ASHUELOT POND: 1977 Balance Forward —	\$	735.32
Valley Hardware — cement	\$	7.00
Sullivan County Conservation District — pipe		160.57
Town Highway payroll account — installation:		567.75
(Labor — \$394.75; backhoe — \$100; truck — \$30; gravel — \$18; compressor — \$25)		
Total Expended:		<u>\$ 735.32</u>

## PAYMENTS TO OTHER GOVERNMENT DIVISIONS

## I. State:

Treasurer, State of N. H.:		
dog license fees	\$	19.50
Boat reports		36.18
Total Expended:		<u>\$ 55.68</u>

## II. County:

Treasurer, County of Sullivan — 1978		
taxes	\$29,506.00	
Total Expended:		<u>\$29,506.00</u>

## III. School:

Washington School District:		
	1977-78 approp. balance —	\$ 41,619.00
	1978-79 (adjusted) approp. —	\$120,513.00
Washington School District Payments:		
1977-78 balance of appropriation	\$41,619.00	
1978-79 appropriation thru December 31, 1978	<u>35,000.00</u>	
Total Expended:		<u>\$76,619.00</u>
Grand Total Expended in 1978:		<u>\$355,730.17</u>

**TOWN HISTORY SAVINGS ACCOUNT STATEMENT**

Balance of Account January 1, 1978	\$ 1,293.09
Interest Received during 1978	70.68
Balance of Account December 31, 1978	<u>\$ 1,363.77</u>

Respectfully submitted,

Jayne B. Gilmore,  
Treasurer**OLD HOME DAY FUND**

Principal of Certificates	\$ 787.22
Interest credited	97.07
Total of Certificates as of 12/31/78	<u>\$ 884.29</u>

Respectfully submitted,

Jayne B. Gilmore,  
Treasurer**REVENUE SHARING ACCOUNT**

Balance January 1, 1978	\$ 7,574.37
Deposits credited	10,779.00
Interest received during 1978	782.64
Balance December 31, 1978	<u>\$19,136.01</u>

Respectfully submitted,

Jayne B. Gilmore,  
Treasurer

## TOWN CLERK'S REPORT

Automobile Permits	\$13,669.00*	
Clerk Fees Collected	285.50	
Total Received	\$13,954.50	\$13,954.50
Paid to Treasurer		
Filing Fees	\$ 12.00	
Sale Cemetery Lots	400.00	
Perpetual Care	800.00	
Part Payment on Cemetery Lot	200.00	
Planning Board Subdivision Fees	90.00	
Subdivision Regulations	8.00	
Board of Adjustment Fees	80.65	
Total Received	\$ 1,590.65	\$ 1,590.65
Paid to Treasurer		
Dog License	\$ 493.00	
Late Penalty	30.00	
Total Received	\$ 523.00	\$ 523.00
Paid to Treasurer		
Total Receipt for Year		\$16,068.15
Total Paid to Treasurer		\$16,068.15

Respectfully submitted,

WENONAH A. BABB  
Town Clerk

\*NSF Check received - \$21.00  
Adjusted Auto Permit Total - \$13,648.00

TOWN OF WASHINGTON HIGHWAY DEPARTMENT  
PAYROLL ACCOUNT

Total monies deposited:		\$31,000.00
Care of Trees	\$ 887.25	
Forest Fires	200.00	
Ashuelot Pond Dump	1,792.33	
Washington Center Dump	2,558.25	
General Highway Funds	19,454.50	
Parks & Playgrounds	2,539.92	
Cemeteries	2,800.00	
Hwy. Sander Body	200.00	
Installation Dry Hydrant, A.P.	567.75	
Total:	\$31,000.00	
Total Payroll Checks Issued:		\$30,315.59
Robert W. Crane	\$ 9,080.96	
Charles E. Dalphon	8,653.59	
Wayne E. Brown	6,725.56	
Derwin H. McFadden	486.37	
Gary L. Crane	5,369.11	
Total:	\$30,315.59	
Balance of Account:		\$ 684.41
Paid to Town of Washington to close account:		\$ 684.41
Balance in account December 31, 1978:		\$ .00

## ROAD AGENT'S REPORT

## I. GENERAL HIGHWAY ACCOUNT:

1. 1978 APPROPRIATION:		\$57,750.00
Detailed listing of receipts and reimbursements credited to appropriation:		
Highland Lake Assoc. - plowing & sanding	\$ 284.00	
CETA Funds - Gary Crane's wages	1,903.00	
Blue Cross-Blue Shield - Ins. Adj.	71.00	
N. E. Forestry Foundation - culverts	122.00	
Town of Washington Hwy. Payroll Acct. - year-end balance	684.41	
Barrett Equipment Co. - refund overpayment	84.24	
Washington School District - gas, oil, tires	1,070.39	
State of N. H. - gas tax	432.70	
Eccardt Farm, Inc. - gravel	43.20	
Davis Construction - loader & gravel	81.90	
Crane Farm - culverts, compressor, machinery	701.28	
Trustees of Trust Funds - tree removal	322.00	
Total		\$ 5,800.12
Total monies available:		\$63,550.12
Total Expended (itemized under detailed statement of payments):		65,609.16
Overdraft on appropriations & receipts:		\$- 2,059.04
2. BILLS DUE HIGHWAY DEPT.:		
Steward Neer - gravel & loading	\$ 91.00	
James Houghton - gas	202.83	
Washington School District - gas, tires	1,656.84	
Robert Carter - culvert & installation	96.84	
Total:		\$ 2,047.51
Net overdraft on Appropriation & receipts:		\$ - 11.53
Actual cost of operating Highway Dept. for 1978:		\$57,761.53

## II. STATEMENT OF BLUE CROSS-BLUE SHIELD INSURANCE COSTS FOR 1978:

Total Blue Cross-Blue Shield Dollars paid:	\$ 2,164.13
Total contributed by Employees:	318.00
Benefit paid by Town:	\$ 1,846.13
Each Man's Benefits:	
Total cost for each employee:	\$ 701.88
Each employee contributed:	104.00
Benefit paid by Town	\$ 597.88

## III. GARY CRANE REIMB. IN LIEU OF BLUE CROSS INS.:

Blue Cross single-man policy:	
\$21.05 per month for 5 months	\$ 105.25
less \$2.00 per week for 5 months	- 44.00
Total reimbursed:	\$ 61.25

## IV. STATEMENT OF FUNDING IN 1978 BY OUTSIDE AGENCIES:

1. CETA Funds paid through Town:	
Gary L. Crane - wages	\$1,903.00
Receipts credited to Hwy.	<u>1,903.00</u>
2. CETA Funds paid directly to employees: Youth Program	
Total 517 hours	\$1,370.05
(No cost to Town)	
Total funding outside agencies:	\$3,273.05

## V. STATEMENT OF EXPENSES FOR PARKS, PLAYGROUNDS &amp; CEMETERIES:

Total expended:		\$ 5,339.92
Labor	\$ 3,660.25	
Gas (270 gal. mower & pickup)	136.57	
Racks, clippers, tine fork, lime	74.50	
Mower parts & repairs	62.00	
Motor for old mower	101.50	
Pickup use: Gary, Robert, Charlie	151.50	
Purchase of Gov't. Surplus pickup (1/2 cost)	75.00	
Tires, gas cap. lights: Gov't. pickup pickup (1/2 cost)	90.00	
New mower - Greenlands	330.20	
Oil - 2 cases	25.90	
Gravel leveling - Park at Mill Site	37.50	
Town Hall Parking Lot:		
Labor	\$287.00	
Pipe	35.00	
Stone drainage	14.00	
Ford truck	100.00	
Backhoe, grader, loader	75.00	
Gravel	<u>84.00</u>	
	\$ 595.00	
Total:		\$ 5,339.92
Reimb. to Highway Dept.:		\$ 5,339.92

Respectfully submitted,

Robert W. Crane,  
Road Agent

## PAYMENTS FROM TRUST FUNDS 1978

Cash on hand January 1, 1978		\$ 80.32
Receipts from funds		6,164.52
Expended from funds		
Shedd Free Library	\$1,625.28	
Town of Washington (from General Cemetery for new land)	667.50	
Bailey Road	78.57	
First Parish Church	232.25	
School	440.43	
Town of Washington - Cemeteries	975.42	
Town of Washington - Tree work		
E. Washington cemetery	322.00	
E. Washington Cemetery - caretaker	1,773.00	
Total Expenditures		<u>\$6,114.45</u>
Cash on hand December 31, 1978		\$ 130.39

Respectfully submitted,

Cynthia F. Brown, Bookkeeper

## CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

CYNTHIA F. BROWN, Bookkeeper  
LYNDA B. ROY  
MARCIA M. GOODSPEED

January 12, 1979

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 1978

Date of Creation	NAME OF TRUST FUNDS	PRINCIPAL		INCOME		
		Balance Beg. Year	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
	Care of Lots in Cemetery					
	VARIOUS CEMETERY FUNDS					
	Perpetual care, various certificates					
1978	Allan Goodspeed, perpetual care, passbook acct.	\$37,217.44	\$38,317.44	\$1,910.85	\$3,011.92	\$2,970.41
	† \$200.00					\$1,952.36
1978	Francis Cannon, perpetual care, passbook acct.					
	† \$100.00					
1978	James Walsh, perpetual care, passbook acct.					
	† \$300.00					
1978	Faith Starcher, perpetual care, passbook acct.					
	† 100.00					
1978	Roland DeCook, perpetual care, passbook acct.					
	† 100.00					
1978	Kurt Wunderli, perpetual care, passbook acct.					
	† \$100.00					
1978	Howard Stevens, perpetual care, passbook acct.					
	† \$200.00					
	General Cem. fund, Prin. for new land, int. for gen. care	2,477.97	\$2,310.47	254.99	122.34	100.00
	†† Sale of lots \$500.00		\$667.50			
	††† Expended for new land					
	TOTAL ALL CEMETERIES	\$39,995.41	\$40,927.91	\$2,165.84	\$3,134.26	\$3,070.41
						\$2,229.69
	CHURCH FUNDS					
1941	Community Church Fund, gen. care, common fd. #2	\$ 1,000.00		\$ 78.57	\$ 78.57	
1971	Charles McDonald, gen. care, common fd. #2	1,000.00		78.58	78.58	
1974	Women's Guild, gen. care, common fd. #3	700.00		52.57	52.57	
1977	Everett Kimmel, gen. care, common fd. #3	100.00		7.51	7.51	
1977	Fred Ball, gen. care, common fd. #3	200.00		15.02	15.02	
	TOTAL CHURCH FUNDS	\$3,000.00		\$232.25	\$232.25	



**SHEDD FREE LIBRARY**

1867 Sarah Shedd, gen. care, common fd. #4	\$2,500.00	\$189.10	\$189.10
1944 Mary F. Ellis, gen. care, common fd. #4	3,262.70	255.60	255.60
1951 Fred M. Ball, gen. care, common fd. #4	800.00	60.52	60.52
1971 Charles McDonald, gen. care, common fd. #4	1,000.00	75.64	75.64
1973 Women's Guild, gen. care, common fd. #4	500.00	27.99	27.99
1959 Henry B. Tourtelot, fund left to accum., passbook acct.	25.00	3.15	\$ 35.95
1974 Harriett M. & Fred Eugene Jones, gen. care, cert. dep.	8,358.00	748.61	748.61
1975 Harriett M. & Fred Eugene Jones, gen. care, cert. dep.	3,374.96	267.82	267.82
<b>TOTAL LIBRARY FUNDS</b>	<b>\$19,820.66</b>	<b>\$ 32.80</b>	<b>\$1,625.28 \$ 35.95</b>

**SCHOOL FUNDS**

1813 Pennimand Fund, school use, common fd. #1	\$ 500.00	\$ 39.60	\$ 39.60
1918 Roxanna Atwood, school use, common fd. #1	74.07	5.79	5.79
1926 Russell Tubbs, school use, common fd. #1	500.00	39.60	39.60
1926 Tubbs Union, school use, common fd. #1	1,000.00	77.98	77.98
1918 Roxanna Atwood, school use, common fd. #8	3,000.00	236.63	236.63
1926 Russell Tubbs, school use, common fd. #8	480.63	40.83	40.83
1976 School District #5, scholarship, Peterborough Sav. Bank	1,254.52	111.74	\$ 272.17
<b>TOTAL SCHOOL FUNDS</b>	<b>\$6,809.22</b>	<b>\$ 160.43</b>	<b>\$ 552.17 \$ 440.43 \$ 272.17</b>

1941 Bailey Road Fund, Upkeep, cert. dep.

**GRAND TOTAL ALL FUNDS**

† New Funds Created \$1,600	\$70,625.29	\$71,557.79	\$ 2,359.07	\$ 5,625.68	\$ 5,446.94	\$ 2,537.81
†† Expended for new land \$667.50						

**CAPITAL RESERVE FUNDS**

1962 Permanent bridges, passbook acct.	\$137.01	\$ 23.73	\$ 8.77	\$ 32.50
1974 Shedd Free Library, building, passbook acct.	2,000.00	230.59	121.93	352.52

**REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON, N.H., ON DECEMBER 31, 1978**

4 Funds School Funds, Sugar River Certificate deposit	\$ 2,074.07	\$ 162.97	\$ 162.97
2 Funds Church Funds, Sugar River Certificate deposit	2,000.00	157.15	157.15
3 Funds Church Funds, Sugar River Certificate deposit	1,000.00	75.10	75.10
5 Funds Shedd Free Library, Sugar River Certificate deposit	8,062.70	608.85	608.85

33 Funds East Washington Cemetery, Sugar River Certificate deposit	6,140.00	\$27.99	468.06	459.57	\$ 36.48
3 Funds East Washington Cemetery Sugar River Certificate deposit	1,140.45		93.31	93.31	
26 Funds Washington Cemetery, Sugar River Certificate deposit	7,345.26		533.12	533.12	
2 Funds School Funds, Amoskeag Savings Certificate	3,480.63		277.46	277.46	
21 Funds East Washington Cemetery, Amoskeag Savings Certificate	3,704.55	52.33	295.28	253.70	93.91
24 Funds Washington Cemetery, Amoskeag Savings Certificate	3,311.69		263.97	263.97	
<b>TOTALS</b>	<b>\$38,259.35</b>	<b>\$80.32</b>	<b>\$2,935.27</b>	<b>\$2,885.20</b>	<b>\$130.39</b>

**SHEDD FREE LIBRARY**  
**Report of Trustees and Librarian for 1978**

The circulation from the 3,400 books and 160 recordings in the Library and the 1,896 books from the Bookmobile totaled 6,711 – which includes magazines. With 121 adult and 105 juvenile borrowers, we think this indicates that we really use our Library.

During the year 47 books were borrowed through inter-library loan from the State Library, UNH, Northfield and Newport.

Over 278 books were donated to the Library in memory of Ruth E. Fox. Duplicates were used to replace our worn-out copies and others we did not have were added to our shelves.

The Trustees and Librarian attended meetings of the N. H. Library Trustees Association at Durham, the Fall Conference in North Conway and meetings on the New Martin Report in Newport and Concord.

The Martin Report suggested abolishing the Bookmobile and having libraries get books from depots to be established in their districts. The Trustees sent a letter of concern to the State Library stating the Bookmobile supplemented our needs and it would be difficult for us to have to travel to obtain books from a depot. The answer was that the Bookmobile program would be continued for all the small libraries requesting it for at least another year.

The Librarian reported that few people used the Library during the two morning hours open on Saturday during the summer. They were, for the most part, the same people who come on Monday and Wednesday. Approximately 25 different people came in during the two months, either to return books and magazines, or to talk.

On April 1, 1978, the Librarian, Zaida Cilley, started an "Equipment Fund" to buy shades, shelving, paint and other items needed for the new addition. The Librarian received many items to sell as well as donations of money. The sales amounted to \$679.25, cash donations \$259.00, interest \$15.19 – totaling \$953.44.

As the cost of most items has increased, we are asking for an appropriation of \$4,200.00 this year in support of the Library. This is an increase of \$400.00 over 1978.

The Library is open on Monday and Wednesday from 1:30 to 3:30 in the afternoon and from 7:00 to 9:00 in the evening. We hope that in the coming year more people will use the Library. All are welcome to visit and use its facilities.

Mary Yusko  
Mabel Kimmel  
Preston Rolfe  
Trustees  
Zaida Cilley, Librarian

### REPORT ON THE ADDITION TO THE SHEDD FREE LIBRARY

When article 18, "to construct an addition to the Shedd Free Library," was adopted at Town Meeting March 14, 1978, we should have thought to announce that because I as the volunteer, one man, acting architect, had arranged to spend the month of July with my three grandchildren, during their school vacation, with my daughter in Hawaii, the construction of the addition probably would have to be postponed until 1979 as there was not enough time to revise the preliminary plans, prepare specifications, advertise for bids, and award a contract before I left for Honolulu on July 5, and leave enough time for construction before Fall.

During March I got information on specs from the N. H. Municipal Asso. and the Asso. of General Contractors; looked at plans and specs of the addition to the Silsby Library in Charlestown, N. H. and the addition to the Acworth Town Hall; looked at library details in Norwich, Vt., Plainfield, Meriden and Sunapee, N. H. I had two conferences with Stephen P. Tracy, 72, retired architect in Cornish, N. H. on March 24 and April 7, a well-known architect in Nashua, N. H., who designed the Diamond Library at the University of N. H. among other buildings, who studied our plans and made excellent, practical suggestions. I checked on lighting design at suppliers in Manchester and Bow, and with engineers whom I knew in the N. H. Public Works Division in Concord.

In August and September I spent some time helping to prepare for a hearing and a special Town meeting on the acquisition of Camp Morgan as Secretary of the Planning Board. On August 20 I apparently suffered a slight stroke. On September 21, 22 and 23 I was a delegate to the N. H. Conference on Library and Information Services in the State House in Concord. These and other activities reduced the time to work on library plans. Meanwhile, the Trustees agreed on September 15 that I should complete the plans so we could award a contract by January 1979 so construction could start early in 1979. On October 18 I was on a panel at the N. H. Library Trustees Association's Fall Conference in Durham. Then on November 4 and 5 I was in the ICU at Monadnock Community Hospital in Peterboro with chest pains. Nine days later I was discharged on November 14. My daughter arrived from Honolulu to be with me at home. It was decided that it would be best for me to go back with her. I hastily arranged to leave and went to the Selectmen's meeting three days later November 17 prepared to carry on the library accounts and finish the library plans in Hawaii. The Selectmen decided I should turn the books and plans over to them so I gave them up. I left for Hawaii November 20 and went into the hospital there on November 22 for tests and was discharged after ten days on medication that continued into March which means I will miss 1979 Town Meeting.

I enjoy giving time and effort to help insure the Town of Washington having a good library. I would like to help see that the addition is build even though I feel that certain things beyond my control prevented me from completing the plans that would have seen it done in 1978.

I regret that several things beyond my control prevented me, for one of the few times in my life, from fulfilling my obligations to the Town as an elected Trustee of the Shedd Free Library for over 20 years. It was brought to my attention in September that probably the delay would add to the cost, but this would be reduced some by the fact that the \$11,000+ Building Fund has been earning some \$50 a month in interest since April 10, 1978 when the Trustees established a NOW account so we could write checks when construction did start.

Because I have no records, all reports will have to come from those that have them. I regret this as I like to make complete reports on anything I am elected or appointed to do.

PRESTON E. ROLFE  
Trustee, Shedd Free Library

**SHEDD FREE LIBRARY**  
Treasurer's Report for 1978

RECEIPTS

Balance January 1, 1978	\$ 282.42	
1978 Appropriation	3,800.00	
Trust Funds	1,252.62	
Building Fund	41.80	
Total:		<u>\$5,376.84</u>

PAYMENTS

Zaida Cilley, Librarian Salary	\$2,009.94	
Social Security withheld	120.21	
Social Security, employer's share	120.26	
Corbett Oil Co., Inc. - gas heat	920.09	
Public Service Co. - electric	188.53	
New Books	667.41	
Magazines and newspapers	221.04	
Library Supplies	97.58	
Maintenance	186.72	
Consultant and 8 sets of plans	41.80	
Telephone calls, postage, checkbook	29.63	
N. H. Library Assoc. - dues	4.00	
N. H. Library Assoc. - Trustees dues	9.00	
Trustees - conference and travel expense	76.50	
Insurance - Town fire and liability	239.40	
Society, Protection of N. H. Forests	10.00	
Total:		<u>\$4,942.11</u>
Balance December 31, 1978 (in checking account):		<u>\$ 434.73</u>

BUILDING FUND 1978

Savings Account:		
Beginning Balance January 1, 1978	\$11,298.92	
Interest	245.24	
Withdrawal - April 10, 1978	11,544.16	
Balance in Savings Account: Closed	.00	
NOW Account:		
Deposited April 10, 1978	\$11,544.16	
Interest	425.74	
Deduct: Cost of Checks - 3.64	- 3.64	
Balance in NOW Account, December 31, 1978		<u>\$11,966.26</u>
In Capital Reserve:		
Appropriated 1978 - \$2,030.59	\$ 2,353.52	
Balance available in Capital Reserve		<u>321.93</u>
		<u>\$12,288.19</u>

**POLICE CHIEF'S REPORT**

During the past year the Police Department logged 3,381 miles and 531 hours. The following is a breakdown:

Investigations	144 hours
Patrol & Residence checks	238 hours
Motor Vehicle accidents	41 hours
Dog calls	19 hours
Miscellaneous typing, reports, court, delivering messages, missing persons & arrests	89 hours

There have been some major burglaries during 1978. However, with the help of State Police and surrounding Police Departments, most of these have been solved.

The Page Boy System started last year has worked out very good.

We have also been involved with the Dog problems and the problems seemed to have gotten better.

There were two new items purchased which have proven to be very helpful. One is a C-B to be able to keep in contact with the Highway Department. The other is a scanner which enables us to talk to State Police cars.

The people in Town were very helpful last year in notifying the Department of something they felt was wrong. A lot of good investigations have occurred by people doing this.

William Kraus has rejoined the department. It has been helpful having an officer close by when needed.

James Houghton,  
Police Chief

### CIVIL DEFENSE REPORT 1978

Early this year Federal Surplus Property was no longer distributed through the local Civil Defense agency so I have no record of what the town received. In past years most of this went to the Town Highway Department so they may have a record.

When I had to leave for Hawaii for health reasons on November 20, I notified the State Civil Defense Director that I could not discharge the duties of C. D. director for the Town. I suggested that Selectman Robert J. Wright might act as he is a Mobilization Designee (MOBDES) assigned by the Air Reserve Personnel Center to the Washington Civil Defense Office, but I have not heard what was done. I did receive a notice dated December 28, 1978 that Captain Robert J. Wright, Air Force Reserve has been assigned to active duty at the Washington D. D. Office from January 29, 1979 to February 9, 1979. This allows him to maintain his reserve status toward retirement and assist our C. D. program.

Since 1972 civil defense is officially the Defense Civil Preparedness Agency with emphasis on preparedness against civil and natural emergencies rather than against nuclear attacks.

PRESTON E. ROLFE  
Civil Defense Director

**REPORT OF THE FOREST FIRE WARDEN**

Statewide there were 1,433 reported forest fires, burning a total of 468 acres, in 1978.

Washington continues to be one of the towns with few or no incidents. A fact which I attribute mainly to an aware and conscientious public and pride in our beautiful surroundings.

Remember that a permit is required for outside fires if the ground is not completely covered with snow.

The penalty for burning without a permit when one is required is a misdemeanor and punishable by a fine of up to one thousand dollars OR a jail sentence of up to one year or both.

Thank you and don't hesitate to call if you need permits, information, or assistance. 495-3640

Philip A. Barker  
Forest Fire Warden



### PLANNING BOARD SUMMARY

During 1978, the Washington Planning Board held 21 regular meetings and 3 special meetings. The Planning Board voted in February to restrict subdivision work to the first meeting of each month. The second meeting would encompass town planning.

The major workload involved the subdivision of land. There were eight applications or inquiries which resulted in four approvals consisting of five lots totaling 37.5 acres.

In August, the Planning Board decided not to continue sending our reports to the newspapers because of inaccuracies in printing.

Philip Barker and Alan Goodspeed attended the Municipal Law Lecture Series in Bow for the six weeks duration of the course.

Richard Griffith replaced Robert Wright as the Selectmen's representative to the Board. Peter Tumulty and Katrina Gundersen were appointed alternate members.

The most significant undertaking by the Board has been its involvement in the acquisition of the YMCA property. This has been a lengthy project. The Board records show that Chairman Barker first introduced the subject on December 14, 1976. So after more than two years of work by many people, the project is nearing completion, and the taxpayers of Washington will soon have the enjoyment of the recreational facilities provided there.

The Board also spent considerable time investigating previously established developments such as Lake Ashuelot Estates, Inc. Section III and the Martin lot. The Board could not get cooperation from LAE, Inc. after finding unsuitable soil tests and very shallow ledge conditions, so legal action has been filed. State and Federal agencies are also expressing interest in the matter.

Respectfully submitted,

Philip A. Barker, Chairman  
Washington Planning Board

### REPORT ON THE REGIONAL ASSOCIATION 1978

New Hampshire is divided into six regions to provide information to people who want to visit or vacation here. We are in the Dartmouth-Lake Sunapee Region along with 35 other towns who are our neighbors and have a councilor in the Dartmouth-Lake Sunapee Region Association. The operating costs are met by contributions based on valuation and population of member towns and a grant from the State based on the member towns contributions.

Washington is asked to contribute \$257 for the support of the Dartmouth-Lake Sunapee Region Association for 1979. Since this organization encourages more people to come to our part of New Hampshire, it follows that the state collects more rooms and meal taxes which results in Washington receiving a larger amount, which last year was \$2,397. Thus it is to our advantage to contribute to this group by cooperating with the other 35 towns and add our support which is needed for it to continue its efforts that results in increasing our income from the tax.

It is usually good for a town to cooperate and have a representative in any activity concerning neighboring towns, as "going it alone" is a disadvantage today. Naturally there is some cost, in this case \$257, but it seems it would be in the best interests of Washington to make this contribution.

PRESTON E. ROLFE  
Councilor, Dartmouth-Lake  
Sunapee Region Assoc.

### REPORT ON THE REGIONAL PLANNING COMMISSION 1978

The town continued membership in the regional planning commission now called the Upper Valley-Lake Sunapee Council. There are some 20 member towns including three in Vermont. Each town is entitled to two directors although Washington did not appoint one to take the place of Thomas Heavey when he moved in 1977 so has only one. I am one of some 40 directors and attended meetings in February in Norwich, Vermont and in March, April, May, September and October, all in Lebanon.

I represented the Town at the third annual meeting of the N. H. Regional Planning Agencies in Laconia in May and toured the historic Belknap Mills that have been preserved and restored. At the annual meeting in June I was elected to the eight-member Executive Committee and went to meetings in Lebanon in July, September and October.

Our town's share of the funds needed to operate the regional planning commission, based on population, is \$283 for 1979. We should make this as an investment in planning in order to have its many services available to the Planning Board and other town officials, to have a vote in the regional planning activities that affect our town, and to share with neighboring towns in N.H. and Vt. their opinions and ideas on a regional basis. Many planning problems are today extending far outside town boundaries and we should support and be represented in our regional planning commission.

PRESTON E. ROLFE  
Director, Upper Valley-  
Lake Sunapee Council

## TOWN HISTORY REPORT 1978

\$1,400 from the sale of 43 new histories and 10 old histories from funds that earned interest while accumulating in savings accounts was paid to the Town October 2. Accounts were:

NEW HISTORY		OLD HISTORY	
Bal. Jan. 1, 1978	\$ 339.59	Bal. Jan. 1, 1978	\$297.68
Books sold (43)	909.00	Books sold (10)	192.00
Interest	25.69	Interest	13.39
	<hr/>		<hr/>
	\$1,274.28		\$485.07
Paid Town	\$1,000.00	Paid Town	400.00
Less Stamps, etc.	15.39		
	<hr/>		<hr/>
Bal. Dec. 31, 1978	\$ 258.89	Bal. Dec. 31, 1978	\$ 85.07
Inventory: New History		Inventory: Old History	
Sold to date	573		406
Remaining	389		198
	<hr/>		<hr/>
Original Number	962		604

From 1960 to 1977 the \$16,000 appropriated by the Town is considered a "loan" by the Committee. In 1977 we returned \$2,200 and in 1978 the \$1,400 mentioned above. The unsold books value about equals the \$12,400 balance, but it will be several years before they are all sold, as is to be expected, and takes time.

History Committee:  
 PRESTON E. ROLFE  
 GRACE F. STEVENS  
 ELSIE V. FLETCHER  
 MABEL D. KIMMEL  
 VIRGINIA R. MACY  
 SARAH JENKINS  
 RONALD JAGER, Honorary  
 GRACE JAGER, Honorary

**VITAL STATISTICS**  
**Year Ending December 31, 1978**

**Marriages**

1. Geof Malito, East Washington and Barbara Beardon, East Washington. Married at East Washington 05-06-1978 by Rev. James Richard, Peterboro, N.H.
2. Adrian G. Bertrand, Washington and Renee Puzio, Winter Park, Fla. Married at West Haven, Conn. 05-17-1978 by Carolyn Burgshih J.P., West Haven, CT.
3. Gordon J. Humphrey, Sunapee, N.H. and Patricia R. Greene, Dunbarton, N.H. Married at East Washington, N.H. 07-15-1978 by Rev. Royce Gruenler, Hillsboro, N.H.
4. Kenneth C. Kendall, Washington and Joyce M. Aldrich, Washington. Married at Hillsboro, N.H. 08-02-1978 by Elizabeth Olson, J.P., Hillsboro, N.H.
5. William A. Ruby, Washington and Denise Mindo, Washington. Married at Washington 08-26-1978 by Rev. John Pearson, Antrim, N.H.
6. Gregory C. LaRochelle, Washington and Linda P. Sprenkle, Washington. Married at Washington 10-21-1978 by Philip Currier, J.P., Pelham, N. H.

**Births**

1. Kathleen M. Goodspeed – Alan R. Goodspeed & Marcia M. Dalphond, Washington. 03-21-1978 at Hanover, N.H.
2. Caissie A. Bouchard – William L. Bouchard & Patricia E. Cochrane. 05-15-1978 at Concord, N.H.

**Deaths**

1. Emma W. DeCook: died at Claremont, N.H. 12-24-1977. Buried in Washington Center 05-13-1978. Age 82 years.
2. Francis H. Cannon: died at So. Pasadina, Fla. 04-20-1978. Buried in Washington Center 05-27-1978. Age 74 years.
3. Paul T. Shaw: died in Bristol, N.H. 05-20-1978. Buried at Washington Center 05-27-1978. Age 79 years.
4. Daniel J. Strickland: died in Bradford, N.H. 06-08-1978. Buried at Washington Center 06-11-1978. Age 48 years.
5. Hilman R. Blakney: died in New London, N.H. 06-10-1978. Buried at East Washington 06-14-1978. Age 68 years.
6. Kathleen M. Goodspeed: died in Hanover, N.H. 03-24-1978. Buried in Washington Center. Age 3 days.
7. Joseph M. Dearborn: died in Concord, N.H. 04-22-1978. Cremation buried at sea. Age 66 years.
8. Howard B. Stevens: died at East Washington 05-24-1978. Buried at East Washington 05-28-1978. Age 88 years.
9. Kurt E. Wunderli: died in Manchester, N.H. 03-25-1978. Cremation buried at East Washington. Age 20 years.
10. Arline J. Walton: died at Malden, Mass. 07-12-1978. Cremation buried at Washington Center. Age 66 years.
11. Iona M. McGill: died at Concord, N.H. 09-19-1978. Buried at Washington Center 09-23-1978. Age 54 years.
12. Donald L. McPhee: died at Hanover, N.H. 11-11-1978. Buried at Boxboro, Mass. 11-15-1978. Age 60 years.

Respectfully submitted

WENONAH A. BABB  
 Town Clerk

**Annual  
Reports**

of the

**WASHINGTON  
SCHOOL  
DISTRICT**

for the  
**Fiscal Year  
Ending**

**June 30, 1978**

## WASHINGTON SCHOOL DISTRICT ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Wenonah A. Babb
TREASURER	Lynda Roy
SCHOOL BOARD	
James Russell – Chairman	Term Expires 1981
Robert Dunton Jr. – Secretary	Term Expires 1979
Susan Toczko – Representative to the Special Education Committee	Term Expires 1980
AUDITOR	Karin Jurson Fox
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	Laszlo F. Nagy
TEACHERS	
Mary Ann Nagy	Level I Teacher
Daniel J. Kocsis	Level II Teacher
D. Jean Murdough	Level III Teacher
Susan Smith	Art Teacher
Holly Bartlett Weinberg	Music Teacher
Karin Jurson Fox	Teacher Assistant
SCHOOL PSYCHOLOGIST	Dr. Bill Derby
SCHOOL NURSE	Marjorie Dietrich
TRUANT OFFICER	James Houghton
BUS DRIVERS	Walter C. Peck, II Karen Snell Julie Dunton, Substitute Robert Dunton, Substitute Roland Melzard, Substitute Betty Wood, Substitute

**STUDENT ROSTER – 1978-1979**  
**Washington Center School**

**Primary**

Kathy Barker  
 Abraham Borey  
 Jonathan Borey  
 Brian Brown  
 Jeff Cain  
 J. B. Dunton  
 Abigail Franquemont

Stephen Gallagher  
 Scott Goodspeed  
 Colin Jager  
 Elise Killam  
 Robert Kowalski  
 Gary Lawrence  
 Roger Muller

Katy Otterson  
 Michael Roy  
 Scott Russell  
 Scott Snell  
 Scott St. Pierre  
 Charles Wood, III  
 Andrew Wright

**Intermediate**

Valerie Barker  
 Gerald Blanchard, Jr.  
 Cleopatra Borey  
 Lisa Castrios  
 Leah Costa  
 Erik Farnkoff  
 Jon France

Brian Gilmore  
 Adam Hofford  
 Gregory Hofford  
 Carol Kowalski  
 Diane Lawrence  
 Juliet Muller  
 Stephanie Niven

Darren Normand  
 Monique Normand  
 Karen Roy  
 Sherry Russell  
 Jamie Snell  
 Paul Sprenkle  
 Tracy Ward

**Junior High**

Shari Castrios  
 Deborah Clark  
 Kenneth Cornell  
 Lawrence Costa  
 Shellie Farnkoff  
 Mark Fletcher  
 Mary Beth Gallagher  
 Richard Gallagher

Heidi Gaskell  
 Lisa Gilmore  
 Trisha Gordon  
 James Houghton  
 John Killam  
 Brian Lawrence  
 Timothy Lawrence  
 Jenni Mullin

Nina Otterson  
 Peter Roy  
 Karen Sprenkle  
 James St. Pierre  
 Kimberly Ward  
 Michele Ward  
 Cindy Wood

**Supervisory Union #24 Tuition Students**

Jeffrey Brown  
Robin Dalphond

Dorothy Crane  
Julie Sanborn

**Hillsboro Tuition Students**

**Freshmen**

John Eccard  
Peter France  
James Jackson  
Herbert Killam  
Jeffrey Lawrence

**Sophomores**

Denyse Blanchard  
Louis Borey  
Eileen Clark  
Cathy Gosselin  
Christine Kowalski  
Kevin Lawrence  
Linda Otterson  
Gary Valley

**Juniors**

Wanita Basto  
Rodney Brown  
Michael R. Clark  
Deborah Cornell  
Sandra Dalphond  
David Dietrich  
George Eccard  
Lawrence Gaskell  
Susan Kowalski  
Michael McGill  
Mary Valley

**Seniors**

Pamela Crane  
Lynn Gosselin  
Vicki Blanchard  
Richard McGill  
Francis Nagy



THE STATE OF NEW HAMPSHIRE  
WASHINGTON SCHOOL DISTRICT

NOTICE: There will be an open house in the Washington Center School Saturday, March 10, 1979, from 7 to 8 p.m., directly preceding the school district meeting. All are welcome and encouraged to drop in, look around your school, and talk to the teachers and school board.

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in district affairs.

You are hereby notified to meet at the Washington Town Hall in said district on the tenth day of March 1979 at eight o'clock in the evening to act upon the following subjects:

1. To choose by nonpartisan ballot the following school district officials:
  - A. Moderator for the ensuing year.
  - B. Clerk for the ensuing year.
  - C. Treasurer for the ensuing year.
  - D. One member of the School Board for the ensuing three years.
2. To determine and appoint the salaries of the school board and fix the compensation for any other officers or agents of the district.
3. To hear the reports of Agents, Auditors and Committees or Officers chosen and pass any vote relating thereto. *NOT ACCEPTED*
4. To see if the District will vote to authorize the School Board to make application for, and accept on behalf of the District any and all grants for educational purposes which may now or hereafter be forthcoming from the U.S. Government, from the State of New Hampshire or from any other source and to appropriate such funds received, for the purposes set forth to such application; or to take any other action in relation thereto. *PASSED*
5. To see what sum of money the District will vote to raise and appropriate to complete the insulation of The Grange Room of the Town House for school use or to take any other action in relation thereto. *\$1100*
6. To see what sum of money the District will vote to raise and appropriate to construct additional storage space at the Washington Center School or to take any other action in relation thereto. *S*
7. To see what sum of money the district will vote to raise and appropriate for the purpose of hiring a School District Clerk and Bookkeeper for the Washington School District, and take any other action relating thereto. (By Petition.)
8. To see what sum of money the district will vote to raise and appropriate for the purpose of hiring an administrative officer, who shall be directly responsible to the Board, for the Washington Center School, or take any other action relating thereto. (By Petition.)
9. To see what sum the district will vote to raise and appropriate to provide improved pupil transportation services or take any other action in relation thereto.
10. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
11. To see if the District will vote to raise and appropriate the sum of \$3000

to add to the appropriation for the 1978-79 school purposes or take any other action in relation thereto.

12. To see if the District will vote to require that all sums of money raised and appropriated be used only for items in the approved budget, provided however that an unexpended balance remaining upon completion of an item may be applied to another item in the approved budget, or to take any other action pertaining thereto. (By Petition.)

13. To see what sum the district will vote to raise and appropriate for the modification of the Washington Center School and Town Hall to comply with handicapped accessibility requirements as outlined in section 504 of P.L. 94-142.

14. To see if the District will vote to raise and appropriate the sum of \$2,500.00 to defray the cost of implementing, equipping and operating the school lunch program for 1979-80, providing that the school lunch program is mandated by the State of New Hampshire.

15. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of statutory obligations of the district.

16. To transact any other business that may legally come before said meeting.  
Given under our hands at said Washington this 16th day of February, 1979.

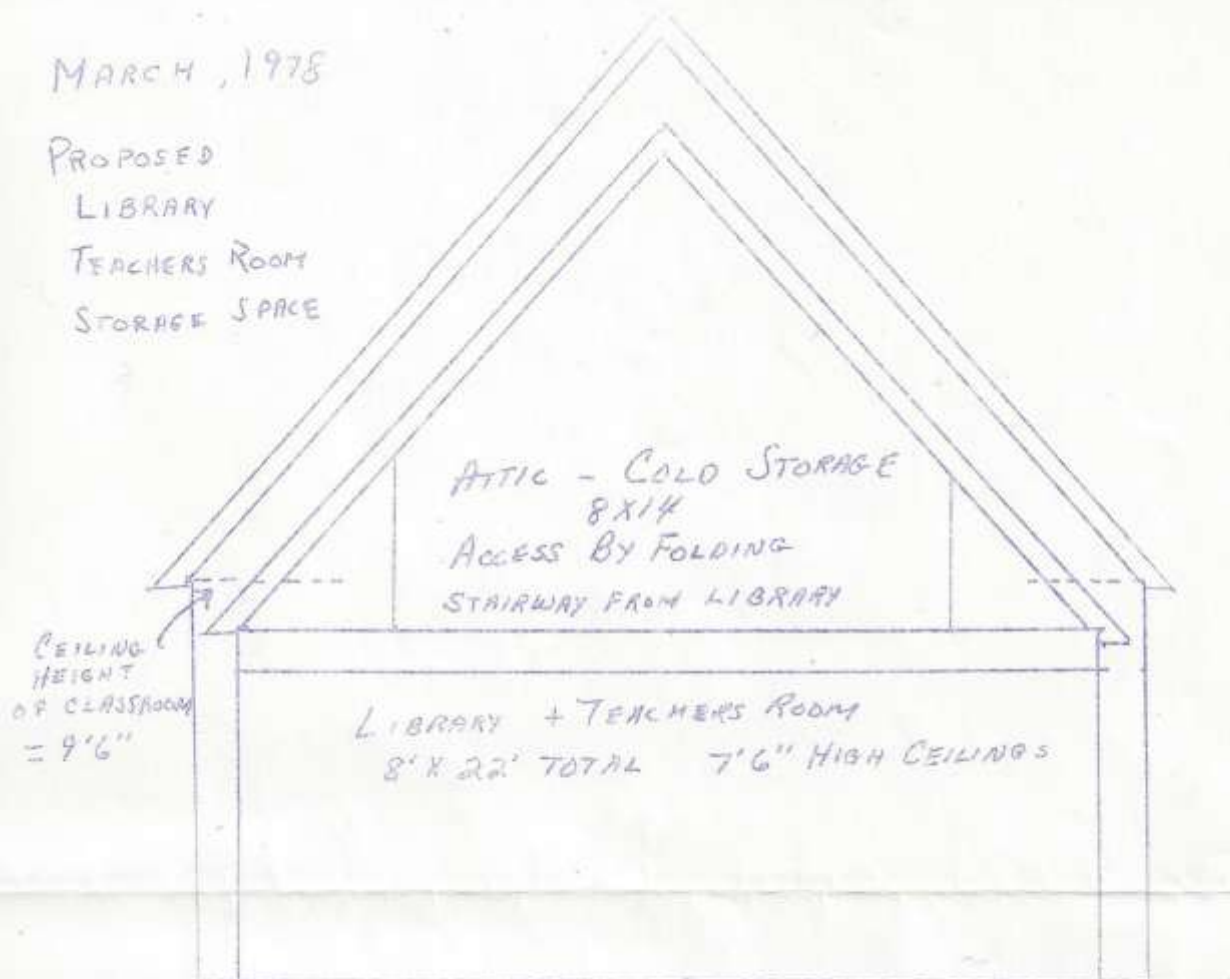
JAMES RUSSELL  
SUSAN TOCZKO  
ROBERT DUNTON

A True Copy of Warrant – Attest:

JAMES RUSSELL  
SUSAN TOCZKO  
ROBERT DUNTON

MARCH, 1978

PROPOSED  
LIBRARY  
TEACHERS ROOM  
STORAGE SPACE



FLOOR LEVEL 2ND FLOOR MAIN BUILDING AND ADDITION

22'



13'9" 8'3"



232.19	200.00	215 TEXTBOOKS	100.00	100.00	400.00
		215.01 General	100.00		200.00
		215.04 Eng./Lang. Arts	400.00		400.00
		215.14 Readiness			
		215.14 Science	200.00		200.00
1,116.68	1,466.00	220 Library & Audio-Visual			1,892.00
		220.01 General		68.00	68.00
		220.04 Eng. / Lang. Arts	47.00	790.00	837.00
		220.10 Mathematics	6.00		6.00
		220.12 Phys. Ed. / Health	55.00		55.00
		220.15 Science	18.00	23.00	41.00
		220.16 Social Studies	213.00	172.00	385.00
		220.20 Library Books		100.00	100.00
		220.30 Film Rental			
		220.50 Periodicals	300.00	100.00	400.00
		220.60 Supplies			
		220.70 Library Shipping			
2,128.46	3,725.53	230 Teaching Supplies			3,638.00
		230.01 General Supplies	419.00	243.00	662.00
		230.02 Art	726.00		726.00
		230.04 Eng. / Lang. Arts	434.00	437.00	871.00
		230.09 Learning Disabilities	10.00	28.00	38.00
		230.10 Mathematics	240.00		248.00
		230.11 Music			
		230.12 Phys. Ed. / Health	192.00	4.00	196.00
		230.13 Pupil Personnel Services	100.00	50.00	150.00
		230.14 Readiness	64.00		64.00
		230.15 Science	317.00	299.00	615.00
		230.16 Social Studies	35.00	32.00	67.00
		230.20 Supplies Shipping			
3,135.31	2,850.00	235 Contracted Services			1,400.00
		235.01 Art, Music, Phys. Ed.			
		235.02 Assemblies	133.00	67.00	200.00
		235.25 Handicapped Inst.	666.00	334.00	1,000.00
		235.45 Pre School Assessment	200.00		200.00

706.77	1,624.37	290 Other Expenses of Instruction				1,340.00
		290.01 Report Cards + Perm. Records	50.00	50.00		100.00
		290.02 Graduation	100.00	150.00		150.00
		290.03 In-Service Education	200.00	50.00		150.00
		290.04 Staff Desk Supplies				300.00
		290.06 Staff Tuition Assistance	440.00			440.00
		290.07 Employee Health Ins.	100.00	100.00		200.00
		290.08 Life Insurance				
		290.09 H. S. Enrich Trust Fund				
		290.44 Travel/Specialist				
451.52	640.00	HEALTH SERVICE - 400 Series				685.00
		410 Salaries	457.00	228.00		685.00
		Nurse				
266.49	2,145.00	490 Other Expense	167.00	83.00		1,228.00
		490.10 Doctors Exams	53.00	27.00		250.00
		490.20 Nurses Supplies	333.00	167.00		80.00
		490.30 Diag. Testing	167.00	83.00		500.00
		490.40 Medical Travel	99.00	49.00		250.00
		490.50 Health Ed. Materials				148.00
5,615.71	5,700.00	510 TRANSPORTATION SALARIES	3,763.00	1,065.00	2,272.00	7,100.00
5,831.07	7,876.00	PUPIL TRANSPORTATION - 500 Series	1,325.00	375.00	800.00	9,511.00
		535.20 Contractual Agreements	869.00	246.00	525.00	2,500.00
		535.31 G.M.C. Gas	508.00	144.00	306.00	1,640.00
		535.32 INT Gas	297.00	84.00	179.00	958.00
		535.33 G.M.C. Parts	297.00	84.00	179.00	560.00
		535.34 INT Parts	379.00	107.00	229.00	560.00
		535.35 G.M.C. Labor	379.00	107.00	229.00	715.00
		535.36 INT Labor	22.00	7.00	13.00	715.00
		535.37 G.M.C. Lug Checks +	22.00	7.00	13.00	42.00
		535.38 INT Lug Checks +	69.00	19.00	42.00	42.00
		535.39 Oil/Fluids Filters	138.00	39.00	83.00	130.00
		535.40 Tires	370.00	105.00	224.00	260.00
		535.50 Trans. Insur.				699.00

1978 ANNUAL REPORT

1,107.00	535.60 Spec. Ed. Transp.	310.00	155.00	465.00
150.00	535.70 Field Trips	150.00	75.00	225.00
26.10	610 Salaries			
138.83	630 Custodial Supplies	167.00	83.00	250.00
2,112.50	635 Contracted Services			
	Custodial	2,000.00	1,000.00	3,000.00
656.58	640 Heat			
	640.01 Building #1	1,012.00		3,000.00
	640.02 Building #2		1,358.00	2,370.00
579.00	645 Utilities			
	645.01 Electricity	367.00	183.00	1,012.00
	645.02 Telephone	275.00	138.00	1,358.00
	MAINTENANCE OF PLANT - 700 Series			
	725 Replacement of Equipment	67.00	33.00	100.00
52.50	726 Repairs to Equipment	133.00	67.00	100.00
138.70	735 Contracted Service - List	133.00	67.00	200.00
505.94	766 Repairs To Building - List			
	766.01 Building #1	700.00		1,000.00
	766.02 Building #2		300.00	700.00
1,478.26	FIXED CHARGES - 800 Series			
	850 District Contributions			
	850.02 Retirement	569.00	287.00	6,474.00
	850.03 FICA	2,390.00	1,144.00	856.00
	850.04 Unemployment Comp.	432.00	216.00	142.00
	850.05 Health Ins.	803.00	401.00	648.00
	850.06 Life Ins.	60.00	30.00	1,204.00
584.93	855 Insurance	11.00	3.99	90.00
	Bond			
	In Other Acct.			770.00
	In Other Acct.			20.00
				6.00

		S.M.P. Workman's					
418.00					239.00	67.00	144.00
238.40					159.00	45.00	96.00
211.00	500.00		STUDENT BODY ACTIVITIES - 100 Series		333.00	167.00	500.00
			1010 Salaries				500.00
549.80	200.00		1267 New Equipment-List				493.00
			1267.01 General		215.00	138.00	353.00
			1267.04 Lang. Arts		140.00		140.00
28,602.86	39,152.00		OUTGOING TRANSFERS - 1400 Series				
			Expenditures to other school districts or				
			1477 other Administrative Units		1,464.00	415.00	884.00
			1477.10 Special Education				2,763.00
			1477.20 High School Tuition				51,695.00
			1477.30 Supervisory Union #24		4,685.00	1,326.00	2,829.00
12,706.00	6,858.00		MISCELLANEOUS ACCOUNTS - 1900 Series				
			Article 6				54,458.00
			Article 7				2,763.00
			Article 8				51,695.00

\$92,414.41      \$132,020.18      TOTAL      \$72,838.00 \$33,144.00 \$61,525.00 \$167,507.00



BUDGETED RECEIPTS 1978-1979	RECEIPTS	PROPOSED RECEIPTS 1979-1980
	<b>10 REVENUE FROM LOCAL SOURCES</b>	
\$440.00	10.11 Trust Funds	\$440.00
440.00	10.12 Stoddard Trans. Reimb.	500.00
660.00	10.13 Windsor Trans. Reimb.	785.00
	<b>30 REVENUE FROM STATE SOURCES</b>	
900.00	30.06 Sweepstakes	1,175.00
400.00	30.09 Foster Children Aid	400.00
	<b>40 REVENUE FROM FEDERAL SOURCES</b>	
6,480.00	40.07 CETA	9,332.00
<u>\$9,320.00</u>	<b>TOTAL</b>	<u>\$12,632.00</u>

**REPORT OF SCHOOL DISTRICT TREASURER  
FOR THE  
Fiscal Year July 1, 1977 to June 30, 1978**

Cash on Hand, July 1, 1977		\$2,625.71
Received from Selectmen		
Current Appropriation	\$96,619.00	
Revenue from State Sources	900.54	
Received as income from Trust Funds	439.17	
Received from all Other Sources	1,437.85	
<b>TOTAL RECEIPTS</b>		<b>99,396.56</b>
<b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance &amp; Receipts)</b>		<b>102,022.27</b>
<b>LESS SCHOOL BOARD ORDERS PAID</b>		<b><u>92,425.56</u></b>
<b>BALANCE ON HAND, JUNE 30, 1978</b>		<b>\$ 9,596.71</b>

Lynda B. Roy  
District Treasurer

**DETAILED STATEMENT OF RECEIPTS**

<b>1977</b>		
July 11	Cynthia Brown, Interest on Trust Funds	\$ 439.17
Aug. 24	Katherine Killam, Sale of hot lunches	6.00
Sept. 15	Selectmen of Washington, Part Appropriations	9,000.00
Sept. 15	Windsor School District, Transportation	500.00
Sept. 28	State of New Hampshire, Sweepstakes	892.89
Oct. 7	Selectmen of Washington, Part Appropriations	6,000.00
Oct. 24	Cancelled Checks (76-77), Returned to Books	122.70
Oct. 24	Stoddard School District, Transportation	400.00
Nov. 22	Selectmen of Washington, Part Appropriations	5,000.00
Dec. 19	Selectmen of Washington, Part Appropriations	5,000.00
<b>1978</b>		
Jan. 16	Selectmen of Washington, Part Appropriations	30,000.00
Feb. 18	Town Clerk, Filing Fees	4.00
March 11	Windsor School District, Transportation	300.00
March 11	Washington Center School, Reimbursement	100.00
March 24	State of New Hampshire, Gas tax refund	7.65
April 13	Selectmen of Washington, Part Appropriations	7,000.00
May 11	Selectmen of Washington, Part Appropriations	5,000.00
June 3	Selectmen of Washington, Part Appropriations	5,000.00
June 23	Selectmen of Washington, Balance Appropriations	24,619.00
June 26	Richard Estren, Petty Cash	5.15
	<b>TOTAL</b>	<b><u>\$99,396.56</u></b>

**DETAILED STATEMENT OF PAYMENTS**  
**July 1, 1977 – June 30, 1978**

ACCOUNT	AMOUNT	DATE
<b>110.10 ADMINISTRATION SALARIES</b>		
Donald Crane – Moderator (76-77 liab)	\$ 7.50	9/2
Wenonah Babb – Clerk (76-77 liab)	40.00	9/2
Harriett Cofield – (Superv. Check List)	21.00	5/5
Earl B. Cilley – (Superv. Check List)	22.50	5/5
Mabel Kimmel – (Superv. Check List)	28.50	5/5
Robert Dunton – School Board	225.00	
Jim Russell – School Board	225.00	
Sue Toczko – School Board	225.00	
Lynda Roy – District Treasurer	150.00	
	<hr/>	
	944.50	
<b>135 CONTRACTED SERVICE FOR ADMINISTRATION</b>		
Karin Jurson – Auditing	35.00	8/18
Beverly Morrison – 1977 Census	21.55	2/7
	<hr/>	
	56.55	
<b>190 OTHER EXP. OF ADMINISTRATION</b>		
N. H. School Boards Assoc. – Silver Certif.	4.60	8/18
Rollins Systems – Payroll Program	27.00	2/7
Wang Laboratories – Computer diskettes	88.25	2/7
Granite State Stamp – Rubber Stamp	3.33	5/15
Rollins Systems – 2 part checks	155.58	6/8
Supervisory Union #24 – Computer software	52.63	7/13
Rollins Systems – Payroll checks	179.75	7/13
Argus Champion – Advertising	43.50	8/18
Messenger – Advertising	16.00	10/12
Boston Globe – Teacher Advertising	108.68	7/13
Union Leader – Advertising	59.13	7/13
Rollins Systems – Computer Paper	15.00	3/7
	<hr/>	
	753.45	
<b>190.10 DISTRICT OFFICERS EXPENSES</b>		
U. S. Post Office – stamped envelopes	75.00	8/18
Robert Dunton – Telephone reimbursement	16.71	9/2
Lynda Roy – 100 stamps	13.00	9/2
Washington History Committee – Book	22.00	11/10
Gaskells Store – Coffee and cups	6.05	12/6
Hatfield & Henderson – Legal Fees	45.00	12/6
Lynda Roy – 100 stamps	13.00	2/7
Julia Dunton – Typing	27.82	2/7
Pherus Press – 525 Ballots	35.30	3/7
Alan Kendalls, Inc. – Budget Notebooks	29.20	3/7
Westinghouse Learning Corp. – Workshop	56.50	3/7
Lynda Roy – 100 stamps	13.00	5/5
Madeleine Williams – Drafting	22.00	5/5
American Ins. Assoc. – Fire Prev. Code	4.56	5/19
Lynda Roy – 150 stamps	16.00	6/8
Supervisory Union #24 – Annual Dinner	19.50	6/8
Robert Dunton – Space Study Committee	31.68	7/13
Julia Dunton – Typing	15.90	7/13
Webers News – Notebooks, Space Study	22.94	7/13
	<hr/>	
	485.16	

210.31 INSTRUCTIONAL SALARIES		
Dorothy J. Murdough	9,438.00	
Richard S. Estren	8,379.00	
Dale F. Pyer	166.69	
Mona Kraus	95.00	
	<hr/>	
	18,078.69	
210.32 SUBSTITUTES		
Nancy A. Powell	396.00	
Karin J. Fox	341.00	
	<hr/>	
	737.00	
210.90 PARAPROFESSIONALS		
Karin J. Fox	1,921.59	
Nancy A. Powell	2,801.12	
	<hr/>	
	4,722.71	
215 TEXTBOOKS		
Laidlow Company – Primary Readers	11.95	5/19
Economy Company – Reading – primary	187.29	6/8
Economy Company – Reading – readiness	7.95	5/19
	<hr/>	
	207.19	
220.10 LIBRARY & AUDIO VISUAL MATERIALS		
Phelps Photo – Cassettes	22.97	11/10
Phelps Photo – Projector lamp	6.35	3/10
Visual Education – filmstrip	100.20	5/5
Phelps Photo	4.31	5/19
Conn. Valley Biological – Microscopes	85.97	5/19
Dedsa Assoc. – Math Magic	37.96	5/19
Mutual Educ. Aids – History filmstrips	27.40	5/19
S. V. E. – History filmstrips & cassettes	69.87	5/19
Soc. Visual Educ. – history film & cassettes	148.41	5/19
Cuisenaire – Math kits	65.52	6/8
Eye Gate – Social Studies films & cassettes	216.03	6/8
Perfection – Filmstrips & cassettes	34.07	6/8
I. C. M. – records	13.44	7/13
Learning Tree – Dance Records	7.64	7/13
Nat. Educ. Assoc. – Booklets	20.76	7/13
	<hr/>	
	860.90	
220.20 LIBRARY BOOKS		
Shedd Free Library – lost book (76-77 Liab.)	3.00	8/18
Phelps Photo – Picture – Annual Sch. Report	4.25	3/10
E. R. S. – Paperback books	93.24	6/8
Scott Foresman – 2 Jr. Thesaurus	12.53	6/8
Schoolmasters – Science books	7.04	6/8
Cuisenaire – Math books	2.10	7/13
	<hr/>	
	122.16	
220.30 FILM RENTAL		
UNH Department of Media	67.50	1/11
Interchurch Audio Visual	21.48	5/5
McGraw Hill Films	13.00	5/19
	<hr/>	
	101.98	
220.50 PERIODICALS		
Summer Weekly Reader	52.00	5/5
	<hr/>	
	52.00	
220.60 SUPPLIES		
National Education – transparency roll	6.03	5/15
N. E. School Supply – spirit masters	24.95	7/13
	<hr/>	
	30.98	

230.01 GENERAL SUPPLIES		
Richard Estren – bookshelf materials	4.35	8/26
Robert Dunton – Petty Cash reimbursement	35.00	11/10
Washington Center School – Petty Cash	25.00	3/7
Mainco – Duplicator paper	54.20	4/12
A. E. Martel	12.83	4/12
Calloway House – study carrols	16.39	5/19
Nasco – Learning Station Ideas	9.20	5/19
Pherus Press – post cards printed	15.00	5/19
Argus Commun. – 11 posters	12.05	6/8
Idlewood – Classroom Mgm. Systems	6.45	6/8
Teachers Marketplace – Holiday posters	11.14	6/8
Student Stores	35.28	7/13
Rand McNally – Skits & Awards books	9.29	7/13
	<hr/>	
	246.18	
230.02 ART SUPPLIES		
Nat. Art Educ. Assoc. – phamplets	1.00	10/12
R. L. Dodge Co. – Wheat paste & plaster	25.58	10/12
J. L. Hammett – Misc.	166.80	12/06
N. E. School Supply – masking tape	10.22	2/7
J. L. Hammett – Artex, yarn, scissors	78.86	4/12
Economy Handicraft – Misc.	34.92	5/19
Vanguard Crafts – materials	27.02	5/19
Vanguard Crafts – modeling tools	22.10	5/19
Economy Handicraft – yarn	1.38	6/8
Economy Handicraft – acrylics, clay, knives	50.15	6/8
Mainco – Elmer's glue (2 gals.)	14.30	6/8
N.E. School Supply – paper, etc.	360.50	7/13
	<hr/>	
	792.93	
230.04 LANGUAGE ARTS SUPPLIES		
Richard Estren – reimburse. - weekly readers	11.00	8/18
Scott Foresman – Think & Do Workbooks	32.11	10/12
Laidlow Brothers – Spelling Books	55.34	5/15
Learning Tree – Getting the Main Idea	4.95	5/15
Lettau Educ. – Awards for all reasons	4.95	5/19
Hayes – Phonics duplicator masters	9.23	5/19
Modern Curriculum – Phonics Workbooks	39.48	5/19
Economy Activity Books	56.40	6/8
Economy – tests (reading)	58.68	6/8
Economy – picture cards	74.40	6/8
Laidlow – exercise books	31.43	6/8
Laidlow – workbooks & tests	148.55	6/8
Learning Tree – reading/writing/spelling dittos	50.62	6/8
Harcourt Brace – reading/writing workshop	68.21	6/8
Harcourt Brace – Adv. Readers test	26.86	6/8
McCormick/Mathers – phonics crosswords	47.90	6/8
Frank Shaffer – vocabulary cards	14.14	6/8
Supervisory Union #24 – postage	2.12	6/8
Northern School Supply – reading/spelling	12.92	7/13
Rand McNally – phonics	77.60	7/13
Economy Company – reading workbooks	97.90	7/13
Curriculum – Language workbooks	83.60	7/13
Childcraft – return postage	1.67	7/13
	<hr/>	
	1,010.06	
230.10 MATH SUPPLIES		
Addison-Wesley – ESM Books	10.76	11/10

Iowa Problem Solv. – Calculator problems	15.00	5/19
Abeka Book – workbooks	17.38	6/8
Addison Wesley – ESM Books	160.32	6/8
Childcraft – play money	8.01	6/8
Guisenaire – Altaire Design masters	45.50	6/8
Learning Tree – ditto masters	50.76	6/8
Math Master – dividing machine/number line	12.25	6/8
Curriculum Products – math games	35.54	7/13
	<hr/>	
	355.52	
<b>230.11 MUSIC SUPPLIES</b>		
Gibbons Music – 47 recorder books	42.30	5/19
Educ. Activities – dances w/out partners	14.87	6/8
	<hr/>	
	57.17	
<b>230.12 PHYSICAL EDUCATION SUPPLIES</b>		
Cranbarry – 6' parachute	30.92	5/19
Childcraft – pogo sticks, stilts	45.62	6/8
Snitz – balls	43.12	6/8
	<hr/>	
	119.66	
<b>230.14 READINESS SUPPLIES</b>		
Jalmar – Tots Coloring Books	26.15	7/13
Addison Wesley – ESM primers	26.67	3/7
Rand McNally – Phonics workbooks	20.33	3/10
Rand McNally – Phonics workbooks	10.46	6/8
Argus Comm. – Got To Be Me workbooks	24.09	5/19
	<hr/>	
	107.70	
<b>230.15 SCIENCE SUPPLIES</b>		
Conn. Valley Bio. – Seedling supplies	18.91	5/19
The Learning Tree – Creative Sci. Exp.	11.00	5/19
National Geographic – Shelters & What is a Mammal	29.90	6/8
Schoolmasters – sound & light	33.91	6/8
N. E. School Supply – Dinosaurs	3.50	7/13
Northern School Supply – Magnetic & Electromagnetic laboratory	41.46	7/13
	<hr/>	
	138.68	
<b>230.16 SOCIAL STUDIES SUPPLIES</b>		
The Learning Tree	18.85	5/19
Perfection Form – posters, pictures	47.07	6/8
Spice Company – Spark	5.25	6/8
Northern School Supply – U. S. History games	23.55	7/13
	<hr/>	
	94.72	
<b>235.40 CONTRACTED SERVICE: TESTING</b>		
Sarah Brophy – Educational testing	55.00	10/12
Judy Boucher – Speech Evaluation	43.00	10/12
Suzanne Horner – Educational Testing	120.00	4/12
N. H. Easter Seal Soc. – Visual Testing	8.00	5/15
N. H. Easter Seal Soc. – Visual Testing & Educational Evaluation	80.00	7/13
Dartmouth Medical Center – Evaluation	350.00	7/13
	<hr/>	
	656.00	
<b>235.50 CONTRACTED SERVICE: INSTRUCTION</b>		
Diane Bodholt – Art Instruction	200.00	8/29
	250.00	10/12
	225.00	11/10
	225.00	12/2
	150.00	1/11

	150.00	3/7
	300.00	5/12
	150.00	5/23
	<u>1,650.00</u>	
Ellen Hofford – Tutoring Service	25.00	11/10
	60.00	12/2
	80.00	1/11
	65.00	2/7
	50.00	3/7
	100.00	4/12
	90.00	6/8
	165.00	Liab.
	<u>635.00</u>	
Dale Frederick Pyer – Music Instruction	83.33	5/23
	166.66	5/9
	83.33	3/7
	83.33	2/10
	83.33	1/11
	83.33	12/6
	<u>583.31</u>	
Art Exchange – Dudley Laufman	12.00	12/6
	<u>12.00</u>	
<b>290.02 OTHER EXPENSES: GRADUATION</b>		
Pine Ridge Florist (76-77 liab)	35.75	9/2
Webers News – decorations (76-77)	4.13	9/2
Bale Co. – tie tacs, pins (76-77)	19.55	12/6
Gaskells Store – table cloths	1.45	12/6
L. G. Balfour – diplomas	19.49	6/8
Schwartz – Award Certificates	12.75	6/8
	<u>93.12</u>	
<b>290.03 IN SERVICE EDUCATION</b>		
Richard Estren – teaching materials	5.55	11/10
Mary Jean Foster – Consultant work	100.00	11/10
	<u>105.55</u>	
<b>290.04 OTHER EXPENSES: PRINCIPAL'S SUPPLIES</b>		
Frank Easton Co. – file folders, envel., sorting rack	33.30	5/19
Northern Supply – desk trays	9.82	7/13
Curriculum Prod. Co. – teachers manuals	10.65	7/13
Pherus Press – Report Cards	17.60	
	<u>71.37</u>	
<b>290.06 OTHER EXPENSES: TUITION ASSISTANCE</b>		
Supervisory Union #24 – Richard Estren	145.00	1/11
	<u>145.00</u>	
<b>290.07 OTHER EXPENSES: BLUE CROSS/BLUE SHIELD</b>		
	15.81	8/18
	17.89	10/12
	17.59	10/28
	17.59	11/9
	17.59	12/19
	17.59	1/20
	17.59	2/10
	35.18	5/12
	17.59	5/23
	21.07	7/13
	<u>195.49</u>	

290.08 OTHER EXPENSES: LIFE INSURANCE		
Supervisory Union #24 - 3 premiums	28.44	5/19
Blue Cross	4.64	7/13
Blue Cross	1.16	7/13
	<u>34.24</u>	
290.10 PETTY CASH		
Abigail Martin Prod. - payment of student material lost by theft	100.00	2/7
NCTM - Prof. membership	12.00	5/5
	<u>112.00</u>	
410.01 NURSE		
Marjorie Dietrich	462.00	
	<u>462.00</u>	
490 HEALTH SERVICES		
Marjorie Dietrich - nurse reimbursement	48.57	1/11
Supervisory Union #24 - reimbursement	11.25	3/7
Marjorie Dietrich - reimbursement (supplies, mileage, postage, etc.)	42.67	5/19
Counseling Center of Sullivan Co.	64.00	12/6
CCSC - consultations	96.00	4/12
CCSC - consultations	68.00	5/5
	<u>330.49</u>	
525.01 TRANSPORTATION REPLACEMENT OF EQUIPMENT		
Valley Transportation - rental	139.20	3/7
Roland Melzard - mileage	12.00	3/7
	<u>151.20</u>	
530.01 GAS - GMC		
Texaco - purchase at Gaskells	11.14	11/10
Texaco - purchase at Gaskells	10.90	12/6
Texaco - purchase at Gaskells	9.50	1/11
Texaco - purchase at Gaskells	33.12	4/12
Washington Highway Department	299.24	4/12
Robert Dunton - gas at Corner Store	14.15	7/13
	<u>378.05</u>	
530.02 GAS - INT		
Texaco - purchase at Gaskells	23.48	11/10
Sanel Auto - dry gas	6.25	1/11
Washington Highway Department	483.08	4/12
	<u>512.81</u>	
510 SALARIES: TRANSPORTATION		
Madeline Williams	2,366.90	Total
Don McPhee	1,581.60	Total
Roland Melzard	1,338.46	Total
Julia Dunton	-0-	
Robert Dunton	-0-	
Walter Peck	432.27	
Frank Cuddy	12.00	4/12
Frank Cuddy	12.00	
Richard J. Dietrich	83.20	
	<u>5,826.43</u>	
526.01 GMC REPAIRS: PARTS & LABOR		
S & L Auto: tune-up, springs, exhaust	233.58	9/2
Valley Hardware: antenna	17.95	9/2
Interstate Glass: door glass	20.00	8/18



S & L Auto: flasher unit	69.29	10/12
S & L Auto: rotor, cap, etc.	46.42	1/11
S & L Auto: wiper blades	17.00	
Barrett Equipment: door frame	403.14	3/10
Roland Melzard: mileage	7.20	4/12
Roland Melzard: mileage	12.00	6/8
Roland Melzard: mileage	6.75	5/5
Roland Melzard: mileage	3.30	7/13
Wyman's Chevrolet: brakes & front end	336.50	5/5
S & L Auto	241.28	5/19
Supervisory Union #24: advance for parts	244.00	5/19
Wyman's Chevrolet	66.35	6/8
Sanel Auto: mirror	9.15	7/13
Village Building Supply: Ext. cord	5.29	4/12
Robert Dunton: mileage	21.00	7/13
	<u>1,760.20</u>	
<b>526.02 INTERNATIONAL REPAIRS: LABOR &amp; PARTS</b>		
Valley Hardware: antenna	17.95	9/2
S & L Auto: tuneup, exhaust, spring	429.61	10/12
S & L Auto: starter switch & road call	33.95	10/12
S & L Auto: Transmission cable	64.25	
Wyman's: Springs (76-77 liab.)	127.69	11/10
Wyman's: Ignition	3.00	1/11
Stone's Auto Body: fender repair	175.00	1/11
Century Auto: Wiper blades	20.20	2/3
Washington Highway Department: gravel & bridge	21.75	4/12
Garth Bacon: Seat cover repair	100.00	5/5
Hubert Williams: Snow removal	24.00	5/5
S & L Auto	55.85	5/19
	<u>1,073.25</u>	
<b>530.03 OIL, FILTERS &amp; FLUIDS</b>		
S & L Auto (totals)	125.20	
Fulton's Exxon: antifreeze	16.00	11/11
	<u>141.20</u>	
<b>530.04 TIRES</b>		
S & L Auto: mounting tires	6.80	1/11
Washington Highway Department	260.30	4/12
	<u>267.10</u>	
<b>530.05 GREASE</b>		
S & L Auto: (totals)	78.52	
	<u>78.52</u>	
<b>535.02 SPECIAL EDUCATION</b>		
Hillsboro-Deering High School	1,107.04	3/7
	<u>1,107.04</u>	
<b>535.03 FIELD TRIPS</b>		
Richard Estren	17.50	7/13
	<u>17.50</u>	
<b>535.04 CONTRACTED TRANSPORTATION</b>		
Cynthia Niven (totals)	315.00	
	<u>315.00</u>	
<b>555 INSURANCE: TRANSPORTATION</b>		
Masiello Insurance	507.00	8/18
	<u>507.00</u>	

610 CUSTODIAL SALARIES		
Hazel B. Drew	52.20	
	<hr/>	
	52.20	
630 CUSTODIAL SUPPLIES		
Edmunds Department Store	23.39	10/12
Edmunds Department Store	6.05	11/10
Edmunds Department Store	15.26	1/11
C. E. Wilber & Co.: 4 keys	5.00	2/7
Central Paper Prod: paper cups	36.75	2/7
Edmunds Department Store	22.86	3/7
Central Paper Prod.: Tissue & Toilet Paper	29.52	5/19
	<hr/>	
	138.83	
635 CONTRACTED SERVICES		
George Hill: Building Maintenance	2,000.00	(Total)
George Hill: Building shelves	112.50	4/12
	<hr/>	
	2,112.50	2,112.50
640 HEAT		
Vaillancourt: Fuel Oil	656.58	(Totals)
	<hr/>	
	656.58	
645 UTILITIES		
Public Service Company	434.71	(Totals)
Madeline Williams: Block Heater INT	31.58	5/15
Granite State Telephone	129.94	(Totals)
Richard Estren: reimbursements	52.10	(Total)
Robert Dunton: reimbursements	18.65	
Beverly Morrison: reimbursements	5.88	12/6
	<hr/>	
	672.86	
726.01 REPAIRS TO INSTRUCTIONAL EQUIPMENT		
N. H. Audio-Vue-Repair 16mm Projector	52.50	9/2
Taft Business Machine – Repair Mimeograph	33.60	10/12
N. H. Audio-Vue-Repair Viewlex Filmstrip Proj.	31.60	12/6
	<hr/>	
	117.70	
735 CONTRACTED SERVICES		
Patton's Piano Service – piano tuning	35.00	10/12
W. J. Dumias – furnace cleaning	24.50	1/11
R. J. Wright – Repair circuit breaker	14.00	2/7
	<hr/>	
	73.50	
766 REPAIRS TO BUILDING		
Gaskell's Store – Weatherstripping for doors	4.60	12/2
LaValley Bldg. Supply – Plywood & pine cubbies	120.25	12/2
Village Carpenters Co. – crawl space windows	89.69	1/11
Hillsboro Lumber – shelving	28.62	4/12
Master Security Lock – Crashbar, rear door	130.00	5/19
Hillsboro Lumber	132.78	3/10
	<hr/>	
	505.94	
850 FIXED CHARGES: FICA		
March	321.33	4/14
June	674.92	6/30
September	150.04	10/12
December	494.56	2/3
	<hr/>	
	1,640.85	
850.10 STATE EMPLOYEE RETIREMENT		
Treasurer: State of NH Administrative cost Assessment OASI	6.37	10/12
	<hr/>	
	6.37	

850.20 TEACHER'S RETIREMENT		
September	27.14	9/27
November	40.70	12/6
October & December	54.28	12/19
January	27.14	1/20
February	27.14	2/14
March	40.70	4/11
April	27.14	4/21
Quarter	17.83	5/12
May	27.14	6/8
June	75.85	6/30
Supervisory Union #24	35.66	4/12
	<u>400.72</u>	
855.01 TREASURER BOND		
Knapton Insurance Agency (76-77 liab)	20.00	8/18
	<u>20.00</u>	
855.02 SMP INSURANCE		
Preston Rolfe 2/1/78 - 2/1/79	301.50	2/7
	<u>301.50</u>	
855.03 WORKMAN'S COMP		
Town of Washington	263.43	
	<u>263.43</u>	
1010 STUDENT ACTIVITIES		
Pole & Pedal - Cross Country Ski Program	161.00	4/12
B & L Bowl	50.00	
	<u>211.00</u>	
1267.01 CAPITAL OUTLAY: NEW EQUIPMENT		
Washington Highway Dept. - File Cabinet	30.00	4/12
Alan Kendall's Office Specialist - Transparency maker	305.00	5/5
J. L. Hammett - Phonograph & Headset	122.73	6/8
	<u>457.73</u>	
1267.10 NEW EQUIPMENT: MATH		
R & R Jewelry - 5 calculators	74.11	6/8
	<u>74.11</u>	
1267.20 NEW EQUIPMENT: OPERATION OF PLANT		
East Washington Enterprise - smoke detector	19.95	1/11
East Washington Enterprise - thermometers	3.96	2/7
	<u>23.91</u>	
1477.10 HIGH SCHOOL TUITION		
Hillsboro-Deering H.S. - 22 students	14,301.43	3/7
Hillsboro-Deering H.S.	14,301.43	5/19
	<u>28,602.86</u>	
1477.20 SPECIAL EDUCATION		
Supervisory Union #24 - tuition	1,649.55	10/12
Supervisory Union #24 - tuition	1,649.55	1/10
	<u>3,299.10</u>	
1477.30 SUPERVISORY UNION		
Supervisory Union #24	4,703.45	10/12
Supervisory Union #24	4,703.45	1/10
	<u>9,406.90</u>	
GRAND TOTAL	\$96,335.25	

**BALANCE SHEET**  
July 1, 1977 - June 30, 1978

	<b>Receipts</b>	<b>Expenditures</b>
Current Appropriation	\$ 96,619.00	
Trust Fund	439.17	
Filing Fees	4.00	
Sweepstakes	892.89	
Gas Tax Refund	7.65	
Money Received from Transportation	1,200.00	
Reimbursement	100.00	
Miscellaneous	122.70	
Total Receipts	99,385.41	
Balance July 1, 1977	2,625.71	
	<b>\$102,011.12</b>	
100 Administration		\$ 1,768.95
200 Instruction		30,137.25
400 Health Services		718.01
500 Pupil Transportation		11,446.78
600 Operation of Plant		3,513.43
700 Maintenance of Plant		697.14
800 Fixed Charges		2,063.19
900 School Lunch		- 0 -
1000 Student Activities		549.80
1200 Capital Outlay		41,308.86
1400 Outgoing Transfer Account		211.00
Total Expenditures		92,414.41
Balance June 30, 1978		9,596.71
		<b>\$102,011.12</b>

**AUDITOR'S CERTIFICATE**

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

Karin Fox  
Auditor

## REPORT OF THE SCHOOL BOARD

In looking at the education provided at the Washington Center School this year, one subject must be dealt with before all others – growth. The School, which from the 1940's to 1970 never had a population larger than 30 students, now has 64 students. This growth in student population has affected every facet of the educational program. The School Board must report for the first time a deficit in this year's school budget. The added financial strain of extra student tuitions, transportation, and all other expenses have given us a deficit of \$3,000.

Our present two bus system of pupil transportation is being strained beyond its capacity. For next year, the School Board must recommend a third vehicle to transport the students to School.

Our two room school house was outgrown several years ago. We are "temporarily" using the Grange Room of the Town Hall as a classroom and the Main Room of the Town Hall on a regular basis. This has contributed to extra heating and custodial expenses in this year's budget.

Our ever larger school population presents a greater need for educational services. We now have a School Psychologist one day per week and a Speech Therapist ½ day per week. These services are not only necessary in a school of 60 plus students, but are now mandated by State and Federal laws for anyone requiring these services, aged 3 to 21 years.

As noted in the report of the Space Study Committee, there are many aspects of the crowded conditions at our present School that are not apparent at first glance. Some of these are:

- A lack of playground space.
- A lack of storage space.
- A bathroom accessible only by passing through a classroom.
- Three classrooms, each less than 2/3 the size of a regular classroom.
- A lack of a room for teacher preparation, private conferences and Audio Visual equipment.

The voters at the 1978 Annual School Meeting approved a Warrant Article to spend \$4,000.00 for a small addition to the second floor of the School. Four days later the voters approved the purchase of Camp Morgan at Town Meeting. With Camp Morgan's potential for a real solution to our space problems, the School Board felt that the \$4,000.00, would not be wisely spent. The article will be resubmitted to this year's Annual School Meeting.

Another Warrant Article at the 1978 Annual School Meeting asked the School Board to secure a suitable playground space for School use. The "Walsh Land" in back of the School is the only available site. The site is too rocky and swampy to be used without extensive work. Although the Selectmen are negotiating with Mr. Walsh, the School Board must report that up to this point, we have failed to secure any suitable site for student playground use.

This year has been a busy and exciting one for the School. Last Spring Washington was notified that a Federal Grant was being awarded for a program in Physical Education.

The Community Education Program of last Summer proved very successful. A large group of natives, newcomers and Summer people got together for Red Cross swimming lessons, softball games and evening campfires.

This Fall saw three full time teachers. Mrs. Mary Ann Nagy teaching first and second grades; Mr. Daniel Kocsis teaching third, fourth and fifth grades; and Mrs. Jean Murdough teaching sixth, seventh and eighth grades. Mrs. Karin Fox as teacher aide, Mrs. Susan Smith as Art teacher one day per week, and Mrs. Holly Bartlett Weinberg as Music teacher one-half day per week complement our three full time teachers.

The teaching staff has been working on programs in math and language (English), so that each student can work up to his own level. Identifying and treating problem areas for students has been a slow process, particularly with new students constantly moving in. Nonetheless, the hiring of a school psychologist and speech therapist represent an effort to treat these problems within the

Washington School whenever possible.

The efforts of teachers, students, parents and the community on behalf of the Washington School children speak more clearly than the words of the School Board. Parent-run programs for bowling, skiing and 4-H round out the academic side of School showing the children of Washington a large concern for their education and upbringing by the adults in the community.

Respectfully submitted,

Robert Dunton  
James Russell  
Susan Toczko  
Washington School Board

**STATE AVERAGE PER PUPIL COSTS  
AS COMPUTED BY  
The New Hampshire State Department of Education**

State Average Costs Per Pupil	1976-77	1977-78	1979-80 Estimated
Elementary	\$1,061.00	\$1,148.00	\$1,210.00
Washington Elementary	1,141.62	1,322.35	1,346.02
High School	1,249.00	1,344.00	1,420.00
Washington High School		1,603.85	2,335.48

**1977-78 Cost Per Pupil in Attendance:**

(Based upon 1977-78 expenditures as reported by school districts.  
Transportation excluded.)

Representative Districts	Elementary	High School
Con-Val Regional	\$1,350.45	\$1,709.89
Goshen-Lempster	925.64	
Henniker	1,447.88	1,397.17
Hillsboro-Deering Cooperative Area	1,216.26	1,260.02
Hopkinton	1,522.86	1,522.21
Farmington	626.61	1,097.16
Kearsarge Regional	1,273.17	1,893.55
Marlow	1,319.49	
Newport	972.06	1,402.96
Stoddard	1,364.51	1,689.91
Sunapee	1,364.51	1,689.91
Waterville Valley	3,837.39	

Transportation, capital outlay and debt service expenses are not included in either the state average or the per pupil costs.

Excerpted from "A Report on Tuition Liabilities and Per Pupil Costs," November 29, 1977, New Hampshire State Department of Education, Division of Administration, Robert Brunelle, Commissioner.

## SUPERINTENDENT'S ANNUAL MESSAGE to the Citizens of the Washington School District

### INTRODUCTION

This report attempts to highlight the major accomplishments of the past school year, our current major goals, and the major short and long-term needs of the schools. I hope that the report will provide some idea of the broader areas of concern that are of concern to this administration.

### SPACE NEEDS

The continuing student population growth in Washington is placing increased demands upon our facilities. Conservative population projections indicate that we will quickly be reaching the point where the District must consider providing additional space for its students.

While the programs currently being offered students continue at reasonable levels of effectiveness, increased student enrollments can have a significant negative impact. With all regular school space being utilized and other building space also being used, the District should be prepared to support the efforts of the School Board to study the various alternatives. The decisions that must be made in the next few years will have long-range impact upon the quality of education available to students.

The current separation of classrooms in two buildings, lack of sufficient teaching space, lack of storage space, lack of room for special helpers to work, lack of adequate playground space, etc. are factors which must be addressed. The town's purchase of Camp Morgan and its potential as a possible school, warrant further study.

The impact of the current lack of space upon general classroom operations cannot be minimized. Until the overall space problems are resolved, the highest degree of cooperation between parents, board, administration and town officials, teachers and students will be needed.

### HANDICAPPED SERVICES

Effective as of September 1, 1978, both state and federal laws have required an active search for handicapped students; that is, students with physical, mental or emotional difficulties that have a negative effect upon their education. School districts *must* provide the services that are needed by each student.

This process involves general testing of all students to identify those with potential difficulties; specific testing for those suspected of having a handicap; use of trained professionals to interpret test results and to develop individual written plans and the use of persons trained in the area of need to provide the required services. Handicaps may range from mild problems to more severe cases.

Since Washington has not faced this problem in as much depth previously and since the School is not large enough to have its own trained psychologists, speech therapists, occupational therapists, physical therapists, learning disabilities teachers, etc. we must expect that there will be a reasonably significant financial cost required to provide for these students' needs. While the Supervisory Union office has been able to tap state and federal funds for some assistance this year, the primary burden will be on the School District.

### 1977-78 GOALS

During 1977-78, the Assistant Superintendent of Schools increased the number of formal observations of teachers; more formal meetings were held with teachers; efforts were organized to develop formal written curriculum guides; work was begun on a teacher handbook.

### 1978-79 GOALS

The goals for the current school year are (1) a continuation of efforts toward



increased teacher evaluation, curriculum development, and individualized instruction (2) development of an organized testing program (3) completion of work on a teacher handbook (4) development of a long-range field trip and activities schedule (5) implementation of the Project HOPE physical education program and (6) continuation of regular meetings between teachers and administrators.

#### 1977-78 SUPERINTENDENT'S GOALS

The major accomplishments of the past year were: (1) setting of annual administrative goals (2) increased evaluation of teachers (3) adoption of written administrative procedures (4) improved budgetary preparation procedures (5) expanded assistance to the School Board and Teachers (6) re-organization of the Supervisory Union Office staff and its procedures to provide more effective service (7) establishment of a community education program (8) development of a formal method for School Boards to evaluate the performance of the Superintendent of Schools (9) continuous communication and cooperation with the Washington School Board (10) provision of a greater degree of supervision over the day-to-day function of the Washington School (11) and Special Education programs were developed for Washington students.

#### CONCLUSION

The support of the citizens of Washington for their school children has been greatly appreciated. We will continue our efforts to act in ways that will be of benefit to your children and will merit your continued support.

Submitted by,

Thomas J. Watman  
Superintendent of Schools

#### SALARIES OF SUPERINTENDENT AND ASSISTANT SUPERINTENDENT OF SCHOOLS Supervisory Union #24 1979-1980

State Share	\$ 4,944.00
Share Paid by Districts	
Henniker	7,966.12
Hillsboro-Deering	15,788.90
Hopkinton	16,524.03
Stoddard	3,127.89
Washington	2,510.51
Windsor	226.55
	<hr/>
	\$51,173.00

Supervisory Union #24  
1979-1980 BUDGET

Receipts	1978-79	1979-80
State Share Admin. Salary	\$ 4,850	\$ 4,800
Title I	28,000	35,000
Title II/IV	2,000	5,000
CETA	15,000	0
Adult Education	5,000	16,950
Carried Forward Special Ed	5,848	4,000
Carried Forward Salaries	8,619	0
Public Law 94-142	0	66,000
	<u>\$69,317</u>	<u>\$131,750</u>
<b>Expenditures</b>		
100 Administration	\$ 6,800	\$ 9,250
200 Admin. Salaries	47,829	51,178
*Office Salaries	50,285	60,150
220 Subscriptions	250	265
230 Supplies	3,500	3,800
290 Other Expenses	6,518	7,468
600 Operation of Plant	5,400	6,850
700 Maintenance of Plant	3,579	4,109
800 Fixed Charges	17,510	21,039
1267 New Equipment	2,895	1,410
Contingency	1,000	1,000
Staff Development	5,075	5,075
Sub-Total	<u>\$150,641</u>	<u>\$171,594</u>
Special Education	\$ 65,754	\$ 66,253
Title I	28,000	35,000
Title II/IV	2,000	5,000
CETA	15,000	0
Adult Education	5,000	16,950
94-142	0	66,000
Grand Total	<u>\$266,395</u>	<u>\$360,797</u>
Less Receipts of	<u>69,317</u>	<u>131,750</u>
<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>\$197,078</b>	<b>\$229,047</b>

\*Note — 1978-79 Office Salaries also included Federal monies in the CETA Accounts of \$2,543 bringing the 1978-79 Office Salary total to \$52,828.

## WASHINGTON SCHOOL DISTRICT ENROLLMENTS AND TEACHERS

Date	High School	Elementary	Teachers
1953-54		18	1
1954-55		19	1
1955-56	4	22	1
1956-57		28	1
1957-58	7	28	1
1958-59	10	20	1
1959-60	11	21	1
1960-61	16	30	2
1961-62	17	25	2
1962-63	13	25	2
1963-64	14	27	1
1964-65	11	27	1
1965-66	10	27	1
1966-67	10	26	1
1967-68	12	24	2
1968-69	15	27	2
1969-70	13	30	2
1970-71	16	22	2
1971-72	11	37	2
1972-73	13	42	2
1973-74	13	39	2
1974-75	12	45	2
1975-76	12	42	3
1976-77	24	39	2
1977-78	26	47	2
1978-79	31	64	3

## PRORATION 1979-1980 SUPERVISORY UNION BUDGET

Total Expenditures	\$360,797
Less Estimated Receipts	131,750
Amount to be Shared by Districts	\$229,047

District	General Budget	Special Ed. Budget	Total Budget
Henniker	\$ 28,049.00	\$10,169.00	\$ 38,218.00
Hillsboro-Deering	55,594.00	28,589.00	84,183.00
Hopkinton	58,183.00	22,811.00	80,994.00
Stoddard	11,331.00	444.00	11,775.00
Washington	8,840.00	4,240.00	13,080.00
Windsor	797.00	0	797.00
	<u>\$162,794.00</u>	<u>\$66,253.00</u>	<u>\$229,047.00</u>

## PRORATION - GENERAL BUDGET

District	1976		1977-78 ADM*	Pupil Percent	Combined Percent	1979	
	Equalized Valuation	Valuation				District Share	District Share
Henniker	\$ 38,928,712	18.06%	358.8	16.41%	17.23%	\$ 28,049.00	
Hillsboro-Deering	61,277,271	28.42%	871.5	39.87%	34.15%	55,594.00	
Hopkinton	67,261,945	31.20%	880.4	40.28%	35.74%	58,183.00	
Stoddard	27,111,929	12.58%	29.2	1.34%	6.96%	11,331.00	
Washington	18,880,404	8.76%	46.0	2.10%	5.43%	8,840.00	
Windsor	2,117,057	.98%	0	0	.49%	797.00	
	\$215,577,318	100.00%	2185.9	100.00%	100.00%	\$162,794.00	

## SPECIAL EDUCATION BUDGET\*\*

District	1977-78		Spec. Class Membership	Class Percent	Combined Percent	1979	
	ADM**	Pupil Percent				District Share	District Share
Henniker	358.8	16.41%	4	14.28%	15.35%	\$10,169.00	
Hillsboro-Deering	871.5	39.87%	13	46.43%	43.15%	28,589.00	
Hopkinton	880.4	40.28%	8	28.58%	34.43%	22,811.00	
Stoddard	29.2	1.34%	0	0	.67%	444.00	
Washington	46.0	2.10%	3	10.71%	6.40%	4,240.00	
Windsor	0	0	0	0	0	0	
	2185.9	100.00%	28	100.00%	100.00%	\$66,253.00	

\*ADM - Average Daily Membership as reported to the State on Form A3  
 \*\*Share of Special Ed. computed at 50% ADM of schools in district and 50% of Special Ed. Class.

## REPORT OF THE WASHINGTON CENTER SCHOOL TEACHERS

At Washington Center School, the first and second grades started in September of 1978 with 21 youngsters of multi-level and ability in all educational disciplines. We have learned to work together. Some of our first graders have travelled from recognizing consonant sounds to reading sentences.

We have made use of Dr. Derby's services to meet individual needs of our youngsters. Karin Fox has given extra care and "one to one" attention to children who are not ready to work independently—or need help adjusting to a room full of youngsters.

We have begun Project Hope in systematic progression. The philosophy behind the program has been extended to all areas of the curriculum. There has been a remarkable improvement in listening skills as well as in the area of self discipline and consideration for "personal space."

We have put great emphasis on Reading and Language Arts. Successful experiences with Oral Language Skills and Listening Skills usually precede equal success in Creative Writing and Reading. For this reason we have become attentive to Speech and Language development of youngsters in the Washington School System.

Part of this emphasis has been put on appreciation for literature we read to the children. We encourage them to read library books, discuss them with their classmates. We share our love for stories, even dramatize old favorites. We went to Hawthorne Theatre to see a live rendition of "The Grasshopper and the Ant."

Marge Dietrich, our school nurse, has been instrumental in the continuation of the dental health program and a special Fire Prevention program last Fall. All the youngsters at Washington Center School visited the Hillsboro Fire Department.

Though we have been stressing basic skills we are looking forward to providing more experiences on and off the school premises to add enrichment to our curriculum.

Mrs. F. Nagy  
Teacher 1-2

The 1978-79 academic year began with the students making the acquaintance of a new teacher. During the initial week the first of many short term projects was initiated in terms of an "All About Me" booklet. Fourth and fifth grade students began writing compositions in line with bi-weekly writing assignments. Third graders were introduced to manuscript. By Thanksgiving, students had mastered three classic poems; "Trees," "Concord Hymn" and "The Village Blacksmith." What began as a lesson in the proper format for writing a friendly letter blossomed into the leisure activity of writing for autographed photos of celebrities. Among those returned were Neil Armstrong, Jacques Cousteau, Marvin Hamlich and Jesse Owens.

Math grades three through five essentially began by reviewing basic skills of corresponding grade levels. Emphasis was placed on solving and understanding word problems. Some students were introduced to basis other than ten and were able to add and subtract successfully in them. Presently all students are being introduced to procedures for graphing.

The Social Studies unit began with terms used in basic geography. Students became familiar with the major land and water bodies. The majority of the unit was spent on discussion of the discovery and development of North America ending with the events leading to American Independence. Students enjoyed a delightful trip to Concord to see the musical "1776."

Project Hope, an alternative to the traditional P. E. programs was introduced to the students. With the theme of "every child a winner," students are learning and discovering their physical attributes. Stress on improving listening skills and

self-discipline are a major part of the program and can be utilized the entire academic day.

A continuing consideration for the year has been exposure to the Arts. Students traveled to Nathaniel Hawthorne College to see a children's theater production of "The Grasshopper and the Ant." Students were also responsible for art and music projects which centered on the lives of the great composers and artists of the Renaissance, Baroque, Classical, Romantic and Impressionistic Eras. Reading for pleasure periods were available daily, supported by weekly trips to the town library. One of our scheduled book reports featured the children dressed in the garb worn by the characters in their biographical sketches.

Now that winter and mid-year are fully upon us the students are ready and willing to meet the challenges of 1979.

Mr. Daniel J. Kocsis  
Grades 3-5

At the end of the 1977-78 school year, the students were involved in comprehensive studies of the plant and animal kingdoms.

The intermediate students participated in plant kingdom activities. They became involved in projects, microscopic identification, plant dissection, and dying cells of various plants. The culminating activity was the selecting of seeds, planting, and daily care and observations of mini gardens in the classroom. At the end of the year, the students took their vegetables and flowers home.

The Junior High students studied the animal kingdom. Activities included animal classification and function in relation to the environment. The final activity was the dissection of several small animal specimens. Each student had a complete set of specimens to scrutinize, dissect, inspect under a microscope, and to investigate the differences in similar systems.

In the spring, all the students in grades 3-8 were involved in the Iowa Testing Program. This year's testing initiates the testing program to be done each year with the students in the 4th, 6th and 8th grades.

September brought anticipation of the students when they settled into their new classroom. They have enjoyed being in one of the oldest buildings in town and have discovered the enjoyment of things they call "old" and that the building has much to offer in relation to the history of the town.

The students are continuing their academic studies with participation in units dealing with prehistoric times, meteorology, physical geography, Canada, Mexico, United States history, Law, citizens' responsibilities, and many others.

There have been many projects including weather stations, dioramas, paper mache items, and written work that have been completed for various units. An exciting activity was seeing the musical film "1776" in Concord. The film was attended at the completion of a unit about the Revolutionary War.

During National Fire Prevention Week, the students attended a lecture and tour of the Hillsboro Fire Station. The students became aware of the various services that are available to them and the duties and responsibilities of a department to the community.

Much thought and preparation, on the part of the students, went into their production for the Christmas program. They wrote, directed, and made their own visual aids to present personal ideas and feelings about the meaning of Christmas for all living creatures.

The school is participating in programs in skiing and bowling. Many students are participating in each program and are enjoying the opportunity to improve skills in these areas.

Before long the school year will again end. The older students will graduate and new students will enter. The end of a school year is not a termination of student learning or of relationships but is a beginning to new relationships and unknown experiences.

Respectfully submitted,  
Jean Murdough

**REPORT OF THE SCHOOL NURSE**  
**September 1978 to June 1979**

The Health Education this year continues to be concerned with helping our children develop good habits of personal hygiene, nutrition and conduct which will hopefully persist.

Dr. Richard Douglass has been appointed our school physician and has spoken to parents at P.T.A. and also visited in each of the classrooms. He will perform physical examinations on a selected number of students annually and serve as a consultant whenever the need should arise.

The N.H. State Dental Bureau through its representative, Mrs. Jean Burton, has for the second year initiated a program of Dry Brushing for students in Grades 1-5. This year a new addition to the program is a weekly fluoride rinse—further discouragement to tooth decay.

New this year is a subscription to the magazine, "Current Health,"—shared throughout the school—a very helpful guide for teaching a wide variety of health issues as they relate to children.

There has been a field trip to the Hillsboro Fire Station and Rescue Squad, the usual examinations, heights and weights, vision and hearing testing.

Still to come will be a speaker on the subject of Alcohol and Drug Abuse, a program on sex education and more!

Marjorie S. Dietrich, R.N.  
School Nurse, Washington, N.H.

**SCHOOL BOARD'S CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN  
Superintendent  
JAMES RUSSELL  
ROBERT DUNTON JR.  
SUSAN TOCZKO  
School Board

## MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING

March 11, 1978

Washington School District Meeting opened in form by School Moderator Donald R. Crane with the reading of the warrant at 8:00 P. M. Polls opened with ballot clerks the school board members.

ARTICLE 1: To choose by nonpartisan ballot the following school district officials: moderator for the ensuing year, clerk for the ensuing year, treasurer for the ensuing year, one member of the school Board for the ensuing three years. ACTION: Votes cast were:

Moderator: Oliver Chase 1, Jim Gaskell 1, Charles Dalphond 11, Alan Goodspeed 1, Fred Otterson 1, Robert Crane 11, and Donald R. Crane 84 and was declared elected.

School Board: Miriam O'Keefe 1, Charles Dalphond 1, Earl Cilley 1, Dorothy Tumulty 11, and James Russell 87 and was declared elected.

School Clerk: Elizabeth Wood 1, Wenonah A. Babb 90 and was declared elected.

School Treasurer: G. Michael Otterson 1, Marcia Goodspeed 1, Steve Blakney 1, Lynda B. Roy 87 and was declared elected.

Motion made by Oliver Chase, seconded by Mrs. Peck "That there shall be no smoking in the hall during the meeting." Paper ballot requested, YES 42, NO 39. Motion carried. The Selectmen announced that the Grange Room was open and could be used for those who wished to smoke.

ARTICLE 2: To take an inventory of the educational resources of the district. ACTION: Motion made by James Russell "I move that the School Board be permitted time during the meeting to circulate inventory forms to identify resources that may be used by the school." Motion carried, voice vote, and the forms were passed out.

ARTICLE 3: To determine and appoint the salaries of the school board and fix the compensation for any other officers or agents of the district.

ACTION: Motion made by Oliver Chase, seconded by Willard Brown, "That the yearly wage paid to the Moderator be raised \$1.00 per year." Motion carried, voice vote. Motion made by James Russell, seconded by G. Michael Otterson, "That all other officers and agents salaries remain the same as printed in the budget." Motion carried, voice vote.

ARTICLE 4: To hear the reports of agents, etc.

ACTION: Motion made by James Russell, seconded by Robert Dunton, "That the reports of agents auditors, committees and officers be accepted as printed in the annual report." Motion carried, voice vote.

ARTICLE 5: To see if the district will vote to authorize the School Board to make application for, and accept on behalf of the district any and all grants or funds which may now or hereafter be forthcoming from the U. S. Government, the state of N. H. or from other sources, for the school year 1978-79 and to appropriate any funds received from said grants or other funds to the payment of obligations of the district for which said funds constitute reimbursement.

ACTION: Motion made by James Russell, seconded by Robert Dunton, as printed in warrant. Motion carried, voice vote.

ARTICLE 6: To see what sum of money the district will vote to raise and appropriate to complete the insulation of the Grange Room of the Town House for school use etc.

ACTION: Motion made by James Russell, seconded by G. Michael Otterson: "I move that the district vote to raise and appropriate the sum of \$925 to complete the insulation of the Grange Room of the Town House for School use." Motion carried, voice vote.

ARTICLE 7: To see what sum of money the District will vote to raise and appropriate to construct additional storage space at the Washington Center School, or to take any other action etc.

ACTION: Motion made by James Russell, seconded by Susan Toczko, "I move that the District vote to raise and appropriate the sum of \$4,000 to construct



additional storage space at the Washington Center School." Mr. Russell explained the many needs for more space and passed out plans of the new addition. Motion carried, voice vote.

ARTICLE 8: To see what sum of money the district will vote to raise and appropriate to lease and prepare appropriate playground space of 1978 and 1979, or to take any other action etc.

ACTION: Motion made by Elizabeth Wood, seconded by Robert Wright, "I move that the district vote to raise and appropriate the sum of \$500 to lease and prepare appropriate playground space for 1978 and 1979 and to appoint a committee to look into same." Motion amended "That the committee be the school board as authorized representatives of the school district." Amendment carried, voice vote. Paper ballot: YES 47, NO 36. Motion carried.

ARTICLE 9: To choose agents, auditors, and committees etc.

ACTION: Motion made by Elizabeth Wood, seconded by Robert Dunton, "That the Clerk be instructed to cast one vote for Karin Fox as auditor and she be declared elected." Motion carried, voice vote. Total votes cast 1, necessary for choice 1. Karin Fox having all votes cast was declared elected.

ARTICLE 10: To see if the district will vote to raise and appropriate the sum of \$2,500 to defray the cost of . . . lunch program.

ACTION: Motion by Robert Dunton, seconded by Susan Toczko, "That the district vote to raise and appropriate the sum of \$2,500 to defray the cost of implementing, equipping, and operating the school lunch program for 1978-79 providing that the school lunch program is mandated by the State of N. H." Motion lost, voice vote.

ARTICLE 11: To see what sum of money the district will vote to raise and appropriate for the support of schools, etc.

ACTION: Motion made by Susan Toczko, seconded by Robert Dunton, "I move that the district vote to raise and appropriate the sum of \$126,594.18 for the support of schools, for the payment of salaries of School district officials and agents and for the payment of statutory obligations of the district." Mr. Russell went over the budget item by item, with much discussion on many of the subjects, but thanks to Robert Dunton's good files all questions were answered quickly and completely. Motion made and seconded to amend to read \$120,044.18, with suggestions as to ways budget could be cut. Ralph Otterson brought out the fact that our School Board had spent many hours to come up with the best education we can give our children for the least money, and he urged the voters to think before they voted. Amendment, paper ballot: Yes 35, No 47. Amendment lost. Motion carried, voice vote.

ARTICLE 12: To transact any other business . . .

ACTION: A rising vote of thanks given the School Board for their work, and they were complimented on the School Report as printed in the Town Report.

Motion to adjourn, carried, voice vote.

Motion to close the polls, carried, voice vote.

Meeting and polls closed at 11:59.

Respectfully submitted  
WENONAH A. BABB  
School District Clerk