

SPRING ANNUAL TOWN MEETING MINUTES
TUESDAY, MAY 9, 2017 – 7:00 PM
UXBRIDGE HIGH SCHOOL AUDITORIUM
300 QUAKER HIGHWAY, UXBRIDGE, MASSACHUSETTS

Pursuant to the foregoing Warrant, the inhabitants of the Town of Uxbridge, qualified to vote in the Town elections and in Town affairs, met at the High School Auditorium, in Precinct 3, in said Uxbridge, and transacted the following business on May 9, 2017:

Moderator Charles “Ed” Maharay called the Special Town Meeting to order at 8:00pm, declaring the presence of a quorum (50 required, 724 voters present). Rules for conducting business and taking votes of the meeting were announced.

* * *

At 8:07pm the following motion was made:

I move that the Spring Annual Town Meeting be recessed in order for the town to conduct the May 9, 2017 Special Town Meeting, and further move that the Spring Annual Town Meeting be resumed at the conclusion of the Special Town Meeting.

The motion is seconded

Moderator declares the motion passes, the business of the Special Town Meeting was taken to action and is recorded in separate minutes for the May 9, 2017 Special Town Meeting.

The business of the May 9, 2017 Spring Town Meeting was resumed at 8:24pm.

ARTICLE 1: TRANSFER TO STABILIZATION

To see if the Town will vote to transfer and appropriate a sum or sums, including Free Cash to the Stabilization Fund Account.

Or take any action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that the Town vote to transfer and appropriate the sum of \$1,518,959 in Free Cash to the Stabilization Fund.*

Commentary: *This article serves to transfer FY 2016 Free Cash to the Stabilization Fund. If this article, and Article 2 from the Special Town Meeting is approved, the opening balance in the Stabilization Fund before any other activity will be \$3,937,381.*

RECOMMENDATION OF THE FINANCE COMMITTEE: **Favorable Action (5-0-0):** This is a standard annual transfer done in accordance with the Town’s Financial Management Policy.

RECOMMENDATION OF THE BOARD OF SELECTMEN: **Favorable Action (5-0-0)**

VOTE REQUIRED FOR PASSAGE: A transfer to the Stabilization Fund requires a majority vote per MGL c.4 § 5B.

The motion is seconded

Moderator declares a simple majority vote, motion carries

ARTICLE 2: INTER/INTRA DEPARTMENTAL TRANSFERS

To see if the Town will vote to transfer from available funds a sum of money to balance certain line items within the FY17 budget approved under Article 4, 7, 8, & 9 of the May 10, 2016 Annual Town Meeting or its continued date, or to/from any other enterprise and/or enterprise capital fund;

Or take any action relating thereto.

SPONSOR: Town Manager

GENERAL COMMENTARY: *The purpose of this article is to transfer funds within department budgets or from one department to another. Per MGL, transfers between individual municipal budgets require town meeting action.*

A. GENERAL FUND TRANSFERS

MOTION: *Move that the Town vote to transfer and appropriate the amounts as stated in Table B in the Spring Annual Town Meeting warrant, totaling \$54,306 for any legal purpose for which funds may be expended, each item being considered a separate appropriation for FY17.*

Table A	Source of Funding	Available Appropriation	Use of Funding	New Appropriation Amount
1	Fire/EMS Salaries	\$320,724	Fire/EMS Expenses	\$10,000
2	Library Salaries	\$77,521	Library Expenses	\$14,606
3	Workers Comp expense	\$42,596	Health Insurance expense	\$3,500
4	Overlay Surplus reserve	\$26,200	Triannual revaluation account	\$26,200
Total Reallocated Appropriations				\$54,306

Commentary:

1.) **Fire/EMS** - This transfer will be to restore the \$10,000 taken out of the expense budget for outfitting the new ambulance due to the engine failure on the old ambulance; which reduced the value of the trade in.

2.) **Library** - Salary funds made available due to positions that were not funded for a portion of the fiscal year. The Mass Board of Library Commissioners requires that 16% of the Library budget be spent on acquisition of materials for circulation. This transfer will allow the Library to meet that percentage requirement.

3.) **Health Insurance expense** – There is a small forecast budget shortfall that needs to be transferred into the Health Insurance expense line.

4.) **Overlay Surplus** – Surplus overlay funds have been released to fund aspects of the next revaluation. \$10,000 for interim FY 2018 services for our real estate and personal property appraisers and \$16,200 for a new server and licensing for the new assessment database.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The Finance Committee supports the transfers as described in the commentary.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: Requires a simple majority vote provided none of the funds are coming from the Stabilization Fund. A transfer from the Stabilization Fund requires a 2/3rds vote per MGL c.44 § 33B.

The motion is seconded

Moderator declares a Unanimous vote, motion carries

B. GENERAL FUND TRANSFER FOR PRIOR YEAR BILLS

MOTION: *Move that the Town vote to transfer and appropriate the amounts as stated in Table C of the Spring Annual Town Meeting warrant, totaling \$91.66 for payment of a prior year bill.*

Table B	Source of Funding	Available Appropriation	Use of Funding	New Appropriation Amount
1	BOH Expenses	\$7,484	BOH Prior Year Expense	\$91.66
Total Reallocated Appropriations				\$91.66

Commentary: There is a prior year bill for office supplies charged to the Board of Health totaling \$91.66 that needs the authorization of town meeting. If approved, it will be paid out of the department's FY 2017 expense budget.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0) The Finance Committee supports the transfers as described in the commentary.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)
VOTE REQUIRED FOR PASSAGE: 4/5th's majority vote per MGL c.44 §64

The motion is seconded

Moderator declares a Unanimous vote, motion carries

C. ENTERPRISE FUND TRANSFERS

Motion: *Move that the Town vote to transfer and appropriate the amounts as stated in Table D of the Spring Annual Town Meeting warrant, totaling \$1,700,000, for the purposes as listed on said table, to be carried until said appropriation is moved via town meeting action and/or exhausted.*

Table C	Source of Funding	Available Appropriation	Use of Funding	New Appropriation Amount
1	Water Retained Earnings	\$2,066,908	Town-wide water meter replacement program	\$1,400,000
2	Sewer Retained Earnings	\$386,614	Inflow/Infiltration work; required by Mass Dep and US EPA	\$300,000
Total Reallocated Appropriations				\$1,700,000

Commentary:

- 1.) *Town-wide meter replacement program – New technology is available to better record usage, unaccounted-for water, and performance metrics. A major component of water and sewer revenues are generated by the measurement of water consumption, which are gathered by water meters. The current meters are mechanical in nature, which make them relatively easy to tamper with and prone to failure. New meters are electronic, which will allow billing to be more accurate and timely. It is anticipated that the change out, if funded by Town Meeting, will be complete by spring of 2019.*
- 2.) *Inflow/Infiltration work – The Town has an Inflow/Infiltration study that was completed in 2005. It contains several recommendations, which include further analysis of sub areas 5 and 6 via smoke testing and system wide manhole evaluation that was not part of the original study. This appropriation will fund these studies*

RECOMMENDATION OF THE FINANCE COMMITTEE:

Favorable Action (4-1-0): Water Retained Earnings –Town-wide water meter replacement program. The majority of the committee believes that the replacement program is necessary to ensure accurate metering and billing. The minority member felt that this is a large sum of money to be allocated at one time and would prefer to see the appropriation spaced out over several years.

Favorable Action (5-0-0): Sewer Retained Earnings – Inflow/Infiltration Work. The Finance Committee supports the transfer as described in the commentary.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE REQUIRED FOR PASSAGE: Requires a simple majority vote provided none of the funds are coming from or going to the Stabilization Fund. A transfer to or from the Stabilization Fund requires a 2/3rds vote per MGL c.44 § 33B.

The motion is seconded

During open debate, a motion was made to divide the vote by line item in table “C”

The motion to divide was seconded

Moderator declares motion to divide passes

Moderator declares motion for line item “C1” passes by standing count, Yes-304, No-287

A motion to table line item “C2” was made

The motion to table “C2” was seconded

Moderator declares the motion to table line item “C2” passes by majority vote

D. LATE FY 2017 GENERAL FUND BUDGET TRANSFER

MOTION: *Move that the Town vote to transfer and appropriate the amounts as stated in Table D of the Spring Annual Town Meeting warrant, totaling \$56,809.*

Table D	Source of Funding	Available Appropriation	Use of Funding	New Appropriation Amount
1	Stabilization Fund	\$3,937,381	Norfolk County Agricultural Assessment Budget	\$56,809
Total Reallocated Appropriations				\$56,809

Commentary: This request was added to the warrant after both the Finance Committee and Board of Selectmen had voted there recommendations, and is added as a late request. The Town recently received its second assessment from the Norfolk County Agricultural High School that reflected that addition of a student since its first billing period and special education costs. The original bill totaled \$188,266.50. The second assessment totaled \$209,916.50. Total budget cost for the year \$398,183. Budgeted assessment: \$341,374.

RECOMMENDATION OF THE FINANCE COMMITTEE: To be provided at Town Meeting.

RECOMMENDATION OF THE BOARD OF SELECTMEN: To be provided at Town Meeting.

VOTE REQUIRED FOR PASSAGE: A transfer from the Stabilization Fund requires a 2/3rds vote per MGL c.4 § 5B.

The motion is seconded

Moderator declares a 2/3rds majority vote, motion carries

ARTICLE 3: FY 2017 STABILIZATION FUND TRANSFER – SNOW AND ICE DEFICIT

To see if the Town will vote to transfer from the Town Stabilization Fund a sum of money to balance the snow and ice account for FY 17 deficits incurred pursuant to MGL Chapter 44 §31 D;

Or take any action relating thereto.

SPONSOR: Town Manager

Motion: Move that the Town vote to transfer and appropriate the amount as stated in Table E on the Spring Annual Town Meeting warrant, totaling \$350,000, to apply to deficits incurred in the FY 2017 snow/ice budget, each item being considered a separate appropriation for FY17.

Table E	Source of Funding	Available Appropriation	Use of Funding	New Appropriation Amount
1	Stabilization Fund	\$3,880,572	Snow and Ice expense	\$350,000
Total Reallocated Appropriations				\$350,000

Commentary: The Town budgeted \$275,000 for snow and ice removal in FY 2017. M.G.L. Chapter 44, Section 31D allows the Town to incur liability and make expenditures in excess of available appropriations for snow and ice removal, upon the approval by the Town Manager. The overage can be either raised on the Recapitulation Sheet when the tax rate is set, or paid for via operating budget or Stabilization Fund transfer. A chart showing the annual snow/ice deficits for the ten years is listed below:

Year	Deficit	Method used to pay deficit
FY 2007	\$57,882.00	Raised on recap sheet
FY 2008	\$340,528.89	Stabilization transfer
FY 2009	\$321,537.30	Stabilization transfer
FY 2010	\$82,415.00	Stabilization transfer
FY 2011	\$211,271.00	Stabilization transfer
FY 2012	Done within budget	None required
FY 2013	\$305,000	Stabilization transfer
FY 2014	\$426,823.00	Stabilization transfer
FY 2015	\$725,000.00	Stabilization transfer
FY 2016	\$270,000.00	Stabilization transfer

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The committee supports the transfer because the bills for snow and ice need to be paid. The committee continues to push for increases to the annual snow and ice budget in order to decrease expenditure deficits and limit stabilization transfers. For FY 18 the snow and ice budget was increased by \$50,000.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: A transfer from the Stabilization Fund requires a 2/3rds vote per MGL c.4 § 5B.

The motion is seconded

Moderator declares a Unanimous vote, motion carries

A motion was made to take Article 5 Out of Order

The motion to take Article Out of Order was seconded

Moderator declares Motion Passes by standing count, Yes-413, No-209

ARTICLE 5: SCHOOL DEPARTMENT FY 2018 ADDITIONAL CONTINGENT APPROPRIATION

To see if the Town will vote to raise and appropriate a sum of monies to be made available for use by the School Committee to defray salary and operational costs of the Uxbridge School Department for Fiscal Year 2018; the appropriation of said sum to be contingent upon passage of a Proposition 2 ½ referendum question under General Laws Chapter 59 §21C.

SPONSOR: School Committee

MOTION: *Move that the Town vote to raise and appropriate the sum of \$1,320,000 to be made available for use by the School Committee to defray salary and operational costs of the Uxbridge School Department for Fiscal Year 2018; with the amount of \$730,000 to be appropriated by the Uxbridge Public Schools for Fiscal Year 2018, and the amount of \$590,000 to be retained as excess levy capacity for Fiscal Year 2018 and appropriated by Uxbridge Public Schools for FY 2019; the appropriation of said sums to be contingent upon passage of a Proposition 2 ½ referendum question under General Laws Chapter 59 §21C.*

Commentary: The Uxbridge School Committee has requested a \$1.32 million tax override to be split between the next two fiscal years. The override, which is a monthly increase of \$10.18 to the average household over the next two years, will maintain interscholastic athletics and student activities as well as prevent class sizes from reaching 25 - 28 students at the elementary levels. The tax override will also provide each student in grades 4 - 8 with individual access to computer laptop devices. The Taft Early Learning Center will gain wireless computer access throughout the building and all teachers at the Whitin Elementary School and McCloskey Middle School will be provided with computer laptops to enhance classroom instruction.

RECOMMENDATION OF THE FINANCE COMMITTEE: Unfavorable Action (4-1-0): The minority member feels that this override is needed to meet the needs based budget put forth by the Business Manager and Superintendent. Without proper funding for the schools, many positions and programs will be cut and there may be increased fees for sports and transportation.

The majority of the committee does not support the additional appropriation for the School Department. The committee members believe that several significant dealings with a high financial impact are currently in limbo. The four school union contracts, the potential consolidation of school buildings and

the new central office location have yet to be finalized. The committee wants to see some indication that prudent decisions have been made before supporting permanent increases to property taxes.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares a simple majority vote by standing count, Yes-369, No-242, Motion carries

ARTICLE 6: CMRPC PER CAPITA RATE/APPROPRIATION

To see if the Town will vote to approve a per capita rate of _____, as assessed upon the population of 13,457 persons in the Town of Uxbridge, as listed on the 2010 national census, and in doing so, vote to confirm the amount of \$_____ appropriated for this purpose in Article 4 to pay the Town's portion of the FY 2018 operating expenses of the Central Massachusetts Regional Planning Commission (CMRPC) pursuant to MGL Chapter 40B, Section 7.

Or take any other action relating thereto.

SPONSOR: Town Manager

Commentary: This article seeks funding for the FY 2018 assessment by CMRPC, as approved by the Regional Planning Commission pursuant Chapter 40B, Section 7 of Massachusetts General Laws. This assessment was previously raised within the general fund budget, but this year it was noted that Town Meeting must also approve the per capita rate upon which the assessment is based, which necessitates a special article.

MOTION: *Move that the Town will vote to approve a per capita rate of .27258 cents per capita, as assessed upon the population of 13,457 persons in the Town of Uxbridge, as listed on the 2010 national census, and in doing so, vote to confirm the amount of \$3,668.11 appropriated for this purpose in Article 4 to pay the Town's portion of the FY 2018 operating expenses of the Central Massachusetts Regional Planning Commission (CMRPC) pursuant to MGL Chapter 40B, Section 7.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0) The Finance Committee supports the transfers as described in the commentary.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (4-1-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares simple majority vote, motion passes

A Motion was made at 10:57pm to adjourn the meeting to a date and time certain of Tuesday, May 16, 2017 at 7:00pm at the Uxbridge High School.

The motion to adjourn was seconded

Moderator declares motion passes by standing count, Yes-128, No-88, Motion Carries

Moderator Charles "Ed" Maharay reconvened the Spring Town Meeting to order on May, 16, 2017 at 7:00pm, declaring the presence of a quorum (50 required, 318 voters present). Rules for conducting business and taking votes of the meeting were announced.

A motion was made to reconsider Article 6

The motion to reconsider seconded

Moderator declares motion to reconsider passes by simple majority, motion carries

Amended motion for Article 6:

MOTION: *Move that the Town will vote to approve a per capita rate of 27.258 cents per capita, as assessed upon the population of 13,457 persons in the Town of Uxbridge, as listed on the 2010 national census, and in doing so, vote to confirm the amount of \$3,668.11 appropriated for this purpose in Article 4 to pay the Town’s portion of the FY 2018 operating expenses of the Central Massachusetts Regional Planning Commission (CMRPC) pursuant to MGL Chapter 40B, Section 7.*

The motion is seconded

Moderator declares a simple majority vote, motion carries

ARTICLE 4: TOWN BUDGET

To see if the Town will vote to fix compensation of all officials of the Town, provide for a reserve fund, determine sums to be raised and appropriated, including those from available funds, in order to defray expenses including debt and interest for fiscal year 2018 (FY18) – approve the budget;

Or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that \$43,230,468 be appropriated, as set forth in individual budget appropriations listed under the column “FY 2018 TM Budget”, as described in Tables G and H on the Spring Annual Town Meeting warrant in the budget prepared by the Town Manager, and as funding therefore; to transfer from local revenue, funds raised via taxation, and any other available funds; to raise and appropriate the total sum of \$43,230,468, as estimated in Table F of the Spring Annual Town Meeting warrant, each item considered a separate appropriation.*

FY 2018 anticipated revenues:

Table F	FY 2017 Revenue	FY 2018 Revenue	Difference	% Change
Revenue				
Taxation	\$27,179,989	\$27,942,213	\$762,224	2.80%
Net State Aid	\$10,594,646	\$10,565,888	(\$28,758)	(.27%)
Net Local Revenue	\$3,445,855	\$3,388,478	(\$57,377)	(-1.67%)
Local Assessments	(\$284,595)	(\$207,500)	\$77,095	27.09%
Interfund Receipts	\$1,149,825	\$1,541,388	\$391,563	34.05%
Total Revenue	\$42,085,720	\$43,230,468	\$1,144,748	2.72%

FY 2018 Budget Summary separated by municipal, school and fixed cost budget categories

Table G	FY 2017 Budget	FY 2018 TM Budget	Difference	% Change
Budget by Category				
Municipal Budget*	\$7,307,239	\$7,571,706	\$264,467	3.62%
Uxbridge Public Schools**	\$20,637,809	\$21,385,392	\$747,583	3.62%
Fixed Costs***	\$14,140,672	\$14,273,369	\$132,697	.94%
Total	\$42,085,720	\$43,230,468	\$1,144,748	2.72%

* Includes all municipal budgets plus Municipal Capital budget

**Includes Uxbridge School and Student Transportation budgets.

*** Includes Unclassified budget (less Municipal Capital) and Regional School Budgets

FY 2018 Budget by Department

Table H	FY 2017 Budget	FY 2018 TM Budget	Difference	% Change
General Government				
Selectmen	\$32,507	\$31,768	(\$739)	(2.27%)
Town Manager	\$180,383	\$179,194	(\$1,189)	(0.65%)
Financial Operations	\$572,946	\$574,200	\$1,254	0.21%
Finance Committee	\$850	\$710	(\$140)	(16.47%)
Reserve Fund	\$75,000	\$58,719	(\$16,281)	(21.70%)
Town Counsel	\$35,000	\$84,025	\$49,025	140.07%
Technology	\$127,850	\$136,591	\$8,741	6.83%
Town Clerk	\$131,111	\$138,454	\$7,343	5.60%
Land Use	\$67,446	\$68,152	\$706	1.04%
Conservation	\$36,330	\$34,860	(\$1,470)	(4.04%)
Town Hall	\$90,199	\$80,850	(\$9,349)	(10.36%)
Town Common	\$950	\$950	\$0	0%
Blanchard Hall	\$2,886	\$2,886	\$0	0%
Subtotal	\$1,353,458	\$1,391,359	\$37,901	2.80%
Public Safety				
Police	\$2,053,666	\$2,091,150	\$37,484	\$1.82%
Fire/EMS	\$1,258,602	\$1,322,227	\$63,625	5.06%
Inspectional Services	\$147,011	\$149,620	\$2,609	1.77%
Animal Control	\$45,516	\$46,349	\$834	1.83%
Subtotal	\$3,498,795	\$3,609,346	\$104,551	2.98%
Education				
Uxbridge Public Schools	\$19,406,144	\$19,723,584	\$317,440	1.63%
Student Transportation	\$1,231,665	\$1,661,808	\$430,143	34.92%
Blackstone Valley Tech	\$1,676,139	\$1,559,439	(\$116,700)	(-6.96%)
Norfolk Agricultural	\$348,874	\$375,981	\$27,107	7.76%
Tri-County Regional	\$37,331	\$42,229	\$4,898	13.12%
Subtotal	\$22,700,153	\$23,363,041	\$662,888	2.92%
Public Works				
PW Admin & Engineering	\$93,352	\$94,415	\$1,063	1.13%
Highway & Parks	\$633,606	\$642,248	\$8,642	1.36%
Snow and Ice	\$275,000	\$325,000	\$50,000	18.18%
Vehicle	\$270,177	\$272,409	\$2,232	.83%

Maintenance				
Street Lighting	\$37,800	\$37,800	\$0	0%
Subtotal	\$1,309,935	\$1,371,872	\$61,937	4.72%
Health/Human Services, Culture & Recreation				
Board of Health	\$95,515	\$99,240	\$3,725	3.89%
Council on Aging	\$161,939	\$184,632	\$22,693	14.01%
Veteran's Services	\$235,025	\$236,254	\$1,229	0.52%
Uxbridge Public Library	\$340,177	\$374,233	\$34,056	10.01%
Recreation Commission	\$6,300	\$6,300	\$0	0%
Historic Commission	\$5,780	\$5,780	\$0	0%
Subtotal	\$844,736	\$906,439	\$61,703	7.30%
Unclassified				
Debt Service	\$4,484,295	\$4,606,648	\$122,353	2.73%
Regional Retirement	\$1,553,248	\$1,566,330	\$13,082	0.84%
Workers Comp Insurance	\$250,000	\$250,000		
Health/Life Insurance	\$5,191,057	\$5,253,599	\$62,542	1.20%
Medicare	\$295,800	\$310,590	\$14,790	5.00%
Capital	\$200,000	\$200,000		
Property/Liability	\$315,000	\$318,000	\$3,000	0.95%
Transfers out/OFS	\$83,243	\$83,243		
Subtotal	\$12,372,643	\$12,588,410	\$215,767	1.74%
Grand Total	\$42,085,720	\$43,230,468	\$1,144,748	2.72%

Commentary: Please see the revenue and expenditure details in the FY 2018 Budget document on the tables above. Expanded budget broken down by salaries and expense are listed for reference at the back of the warrant. Budgeted FY 2018 salaries and expenses total \$43,230,468, a change of \$1,144,478 or 2.72% from FY 2017. Both municipal and local school budgets are increasing by 3.62%.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The committee supports the FY18 balanced budget and the methodology that both the municipal and school budgets share an equal percentage increase.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-2-0)

VOTE REQUIRED FOR PASSAGE: Requires a simple majority vote provided none of the funds are coming from or going to the Stabilization Fund. A transfer to or from the Stabilization Fund requires a 2/3rds vote per MGL c.44 § 33B.

The motion is seconded

During open debate the following motion was made:

FY 2018 Spring Annual Town Meeting Minutes

Using the amounts listed in the “2018 Amended” column below, Mr. Piccirillo moves to amend Article 4, with the following budget expense line items as provided in the Financial Appropriation & Accountability Report (FAAR).

Department	Expenses	Additional Line Item Comments	Budget Page	2018 TM Final	2018 Amended	Change [\$]
122 Board of Selectmen	10-122-5112	BOS Admin Salaries	6	\$ 30,371	\$ 5,566	\$ (24,805)
123 Town Manager	10-123-5110	Manager Professional Salaries	8	\$ 122,247	\$ 95,000	\$ (27,247)
123 Town Manager	10-123-5112	Manager Administrative Salaries	8	\$ 30,991	\$ 16,699	\$ (14,292)
130 Financial Operations	10-130-5190	Finance Pensionable Stipends	10	\$ 12,496	\$ -	\$ (12,496)
155 Technology	10-155-5306	Technology Support Services	18	\$ 85,000	\$ 35,000	\$ (50,000)
210 Police	10-210-5118	Police Other Regular Salaries	34	\$ 1,003,421	\$ 1,067,841	\$ 64,420
220 Fire/EMS	10-220-5118	Fire Other Regular Salaries	36	\$ 775,600	\$ 840,020	\$ 64,420
					Change Subtotal	\$ -

The above amendments result in the following changes to the Table H budget summaries listed in *Article 4: Town Budget*, of the 2017 Spring Annual Town Meeting Warrant:

<i>FY 2018 Budget by Department</i>			
Table H	FY 2018 TM Budget	FY 2018 Amended Budget	Change [\$]
General Government			
Selectmen	\$ 31,768	\$ 6,963	\$ (24,805)
Town Manager	\$ 179,194	\$ 137,655	\$ (41,539)
Financial Operations	\$ 574,200	\$ 561,704	\$ (12,496)
Technology	\$ 136,591	\$ 86,591	\$ (50,000)
Subtotal from category	\$ 1,391,359	\$ 1,262,519	\$ (128,840)
Public Safety			
Police	\$ 2,091,150	\$ 2,155,570	\$ 64,420
Fire/EMS	\$ 1,322,227	\$ 1,386,647	\$ 64,420
Subtotal from category	\$ 3,609,346	\$ 3,738,186	\$ 128,840

The motion to amend is seconded

A motion is made for a secret ballot

The motion for a secret ballot is seconded

Moderator declares motion for a secret ballot passes, motion carries

Moderator declares motion to amend passes, motion carries

Moderator declares all remaining segments of the table pass by Simple Majority vote

ARTICLE 7: WASTEWATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Sewer Department (Wastewater) Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Sewer Department Enterprise Fund received during fiscal year 2018;

Or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that the sum of \$1,854,530 as set forth in the column below (“FY18 Budget Town Manager Recommendation”), up to and including the line entitled “Total Budget Appropriation” be appropriated to the FY18 Wastewater Department Enterprise Fund Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation.*

Wastewater Department Enterprise Fund			FY 16 Actual	FY17 Budget	FY 18 Budget Town Manager Recommendation
651.440.5100	Wastewater	Salaries	\$464,226	\$517,569	\$529,830
651.440.5200	Wastewater	Expenses	\$696,867	\$732,666	\$805,700
651.440.5800	Wastewater	Capital	\$82,932	\$280,000	\$519,000
		Total Budget Appropriation	\$1,244,025	\$1,522,927	\$1,854,530
		Deductions from Gross Revenues	\$341,295	\$324,251	\$490,972
		Total Departmental Expense	\$1,565,320	\$1,847,178	\$2,345,502

\$2,345,502 anticipated to be charged to Wastewater Enterprise revenues.

Commentary: The Wastewater Enterprise Fund is based upon the collection of sewer charges to 3,464 billing units and is entirely self-supporting. Debt, fuel and benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against wastewater departmental revenue. The FY 2018 Wastewater Enterprise budget shows an increase of \$331,603 or 21.77% from FY 2017 (Excluding special purpose articles).

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The Finance Committee supports the FY18 Wastewater Department budget as presented.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

During open debate, a motion was made to amend the article with the following text:

I move to add to the “expense” line item the “required” “inflow and infiltration” inspection and \$300,000 for the cost thereof. I further move that these three line items be separately appropriated for the stated and amended amounts and that the Wastewater Enterprise Fund, to defray both the direct costs, appropriated hereunder, and the indirect costs, appropriated under the “FY 2018 TM Budget,” appropriate \$300,000 from retained earnings to “capital” line item and to fund the balance raise \$2,345,502 by a fair and equitable sewer Usage Fee structure for the ensuing Fiscal Year.

The motion to amend was seconded

Moderator declares motion to amend passes

Moderator declares amended motion passes by simple majority

ARTICLE 8: WATER DEPARTMENT ENTERPRISE FUND BUDGET

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Water Department Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Water Department Enterprise Fund received during fiscal year 2018;

Or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that the sum of \$971,109 as set forth in the column below (“FY18 Budget Town Manager Recommendation”), up to and including the line entitled “Total Budget Appropriation” be appropriated to the FY18 Water Department Enterprise Fund Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation.*

Water Department Enterprise Fund Budget			FY 16 Actual	FY17 Budget	FY18 Budget Town Manager Recommendation
650.450.5100	Water	Salaries	\$385,628	\$454,892	\$469,309
650.450.5200	Water	Expenses	\$377,616	\$460,085	\$501,800
650.450.5800	Water	Capital	\$115,053	\$60,000	R.E. Transfer
		Total Budget Appropriation	\$878,298	\$974,977	\$971,109
		Deductions from Gross Revenues	\$795,765	\$779,248	\$1,041,951
		Total Departmental Expenses	\$1,674,073	\$1,754,225	\$2,013,060

\$2,013,060 anticipated to be charged to Water Enterprise revenues.

Commentary: The Water Enterprise Fund is based upon the collection of water charges to 3,464 billing units and is entirely self-supporting. Debt, fuel and benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against water departmental revenue. The FY 2018 water enterprise budget shows a decrease of \$3,868 or -0.0039% from FY 2017 operating budget (excluding special articles).

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0) The Finance Committee supports the FY18 Water Department budget as presented.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares a simple majority vote, motion carries

ARTICLE 9: CABLE PEG ACCESS TELEVISION ENTERPRISE FUND BUDGET

To see if the Town will vote to appropriate a sum or sums of money for the salaries and expenses of the Community Access Television budget for the ensuing fiscal year, such sums of money to be offset revenues received during FY 2018 by the Cable PEG Access Enterprise Fund;

Or take any other action relating thereto.

SPONSOR: Town Manager.

MOTION: *Move that the sum of \$159,413, as set forth in the column below (“FY18 Budget Town Manager Recommendation”), up to and including the line entitled “Total Budget Appropriation” be appropriated to Community Access Television Account to be expended for the respective purposes set forth, with each item being considered a separate appropriation:*

Community Access Television			FY16 Actual	FY17 Budget	Town Manager Recommendation
660.675.5100	Cable	Salaries	\$95,617	\$97,649	\$108,963
660.675.5200	Cable	Expenses	\$25,046	\$29,450	\$29,950
660.675.5800	Cable	Capital	\$28,338	\$98,000	\$20,500
		Total Budget Appropriation	\$149,001	\$225,099	\$159,413
		Deductions from Gross Revenues	\$46,326	\$46,326	\$54,964
		Total Departmental Expense	\$195,327	\$271,425	\$214,377

\$214,377 anticipated to be charged to Cable PEG Access Enterprise Fund revenues

Commentary: The Community Access Television budget is funded by charges unrelated to the tax levy. Benefit charges for departmental employees are paid from the general fund, and reimbursed by a charge against departmental revenue. The FY 2018 Cable PEG access operating budget shows a change of -\$65,686 or -29.18% from FY 2017.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0) The Finance Committee supports the FY18 Cable PEG Access Television budget as presented.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares a simple majority vote, motion carries

ARTICLE 10: CAPITAL PURCHASES

To see if the Town will vote to appropriate a sum or sums of money for capital purchases and/or projects as recommended by the Town Manager in conjunction with the Capital Planning Committee;

Or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: Motion: Move that the Town vote to transfer and appropriate the amounts as stated in the Table I of the Spring Annual Town Meeting warrant, totaling \$272,000 for the purposes as listed on said table, to be carried until said appropriation is moved via town meeting action and/or exhausted.

Table I	Source of Funding	Current Available Appropriation	Use of Funding	New Appropriation Amount
1	Stabilization Fund	\$3,530,572	Taft School boilers	\$130,000
2	Stabilization Fund	\$3,400,572	DPW Mini Excavator	\$37,000
3	Stabilization Fund	\$3,363,572	Library skylight replacement	\$40,000
4	Stabilization Fund	\$3,323,572	High School Baseball Field/Tennis Court Screen	\$40,000
5	Stabilization Fund	\$3,283,572	Historic Commission – Farnum House assessment	\$25,000
Total Capital Projects				\$272,000

Commentary: The projects listed above were recommended by the Capital Committee and accepted by the Town Manager for inclusion on the warrant for the FY 2017 Spring Annual Town Meeting. The only difference between what the Committee recommended and the article is that the Farnum House structural restoration is reduced from a contractor's estimate of \$175,000 to \$25,000 for an engineering assessment of the building so that we can generate a proper RFP to bid the project. The Historic Commission supports this approach. The balance in the Stabilization Fund after the actions are taken at the special and annual town meetings (Assuming no changes are made) will be \$3,258,572.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The Finance Committee supports transfers from stabilization to fund the items recommended by the Capital Committee.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: A transfer from the Stabilization Fund requires a 2/3rds majority vote per MGL c.4 §5B.

The motion is seconded

During Open Debate a motion was made to amend the article as follows:

I move that the Town, in addition to the expenses listed in the warrant for Article 10, allow an additional stabilization fund transfer of \$128,223, to be used for School Department Capital expenses related to asset preservation projects.

Asset preservation projects are to be restricted to roofs, flooring, fresh water delivery, and systems such as boilers and related HVAC equipment. The amount is to be reserved until the Fall Town Meeting. A task force including the school superintendent, members from the school committee, and members of the capital committee will prioritize the projects to be undertaken for funding recommendation at the Fall Annual Town Meeting.

The motion to amend was seconded

Moderator declares motion to amend fails

Moderator declares Main motion passes by unanimous vote, Motion carries

ARTICLE 11: REVOLVING FUND ACCOUNTS

To see if the Town will vote to establish and authorize GLc.44, §53E ½ revolving funds for the continuation of: Library book repairs, not to exceed \$15,000, derived from late fines and fees, under the Library Trustees; recreation program costs, not to exceed \$10,000, derived from program fees, under the Recreation Committee; compost bin costs, not to exceed \$2,000, derived from compost bin sales, under the Board of Health; operational and restoration costs associated with the Uxbridge Community Garden, not to exceed \$12,000, to be derived from user fees and donations, under the Community Garden Committee; first aid/CPR training, not to exceed \$10,000, derived from course tuition and fees, under the Fire Chief; securing and/or demolition of buildings deemed unsafe and associated site cleanup, not to exceed \$30,000, derived from fees charged for those activities and 2.5% of permit revenue generated by the Inspectional Services Department, under the said department; Operation and restoration costs associated with Pout Pond; under the Pout Pond Recreation Committee, not to exceed \$12,000, derived from user and activity fees and concession sales; School Transportation, for the purposes of receiving

payments for said program; under the Superintendent/School Committee, not to exceed \$250,000, to pay for related expenses; Uxbridge Dog Park Activities, for construction related and operational costs associated with the Uxbridge Dog Park; under the Dog Park Committee, not to exceed \$12,000, derived from user fees, donations, sponsorships, and/or purchases of memorial bricks;

Or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that the article be voted as written*

Commentary: This is the final annual authorization article to be accepted by Town Meeting, as the Municipal Modernization Act requires a bylaw

RECOMMENDATION OF THE FINANCE COMMITTEE: **Favorable Action (5-0-0):** This is a standard annual authorization that will create a School Transportation account and renew prior year accounts.

RECOMMENDATION OF THE BOARD OF SELECTMEN: **Favorable Action (5-0-0)**

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares a unanimous vote, motion carries

ARTICLE 12: DEPARTMENT REVOLVING FUNDS

To see if the Town will vote to amend the General Bylaws of the Town by adding a new Chapter 2 as set forth below, titled "Department Revolving Funds" to establish and authorize revolving funds for use by certain Town departments, boards, committees, agencies or officers under Massachusetts General Laws Chapter 44 § 53E ½, or take any other action relative thereto.

§ 2-1 Purpose: This by-law establishes and authorizes revolving funds for use by town, departments, boards, committees, agencies and officers in connection with the operation of programs or activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under and governed by General Laws Chapter 44, § 53E ½.

§ 2-2 Expenditure Limitations: A department or agency head, board, committee, or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations;

- A. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- B. No liability shall be incurred in excess of the available balance of the fund.
- C. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Selectboard and Finance Committee.

§ 2-3 Interest: Interest Earned on monies credited to a revolving fund established by this by-law shall be credited to the general fund.

§ 2-4 **Procedure and Reports:** Except as provided in General Laws Chapter 44 § 53E ½ and this by-law, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of town monies and the expenditure and payment of town funds shall apply to the use of a revolving fund established and authorized by this by-law. The Town Accountant shall include a statement on the collection credited to the fund, the encumbrances and expenditures charged to each fund and the balance available for expenditure in the regular report the Town Accountant provides the department, board, committee, agency or officer on appropriations made for its use.

1. Authorized Revolving Funds

The table establishes:

- A. Each revolving fund authorized for use by a town department, board, committee, agency or officer,
- B. The department or agency head, board, committee or officer authorized to spend from each fund,
- C. The fees, charges and other monies charged and received by the department, board, committee, agency or officer in connection with the program or activity for which the fund is established that shall be credited to each fund by the Town Accountant,
- D. The expenses of the program or activity for which each fund may be used,
- E. Any restrictions or conditions on expenditures from each fund,
- F. Any reporting or other requirements that apply to each fund, and
- G. The fiscal years each fund shall operation under this by-law.

Or take any action relating thereto.

A Revolving Fund	B Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	C Fees, Charges or Other Receipts Credited to Fund	D Program Activity Expenses Payable from Fund	E Restrictions or Conditions on Expenses Payable from Fund	F Other Requirements/Reports	G Fiscal Years
Pout Pond	Pout Pond Recreation Committee	User/activity fees, donations, and concession sales	Expense, supplies and services, including salaries or wages for seasonal workers, required to operate Pout Pond	Salaries, wages and/or benefits for full time employees shall not be paid from the fund	Monthly report to be issued by Town Accountant to Pout Pond Committee.	Fiscal Year 2019 forward

Securing and/or Demolition of Buildings	Inspectional Services	Fees charged for securing or demolition of unsafe buildings and 2.5% of permit revenue generated by department	Supplies, expenses, and contractual services required to perform securing, removal, and mediation of unsafe building sites	Salaries, wages and/or benefits for employees shall not be paid from the fund		Fiscal Year 2019 forward
First Aid/CPR Training	Fire Chief	Course tuition, fees and donations	Supplies, expenses, and contractual services required for training activities	Salaries, wages and/or benefits for employees shall not be paid from the fund		Fiscal Year 2019 forward
Uxbridge Community Gardens	Uxbridge Community Gardens	User fees and donations	Supplies, expenses, and contractual services required for maintaining the Gardens site	Salaries, wages and/or benefits for employees shall not be paid from the fund	Monthly reports to be issued by Town Accountant to Community Gardens	Fiscal Year 2019 forward
Compost Bins	Board of Health	Compost bin sales	Purchase of compost bins	Salaries, wages and/or benefits for employees shall not be paid from the fund		Fiscal Year 2019 forward
Recreation Programs	Recreation Committee	Program fees	Supplies, expenses, fees, and contractual services required to maintain Recreation Committee programs	Salaries, wages and/or benefits for employees shall not be paid from the fund	Monthly report to be issued by Town Accountant to Recreation Committee.	Fiscal Year 2019 forward
Library book repairs	Library of Trustees	Late fines and fees	Supplies, expenses, and contractual services required for	Salaries, wages and/or benefits for employees		Fiscal Year 2019 forward

			Library book repairs or replacement	shall not be paid from the fund		
School Transportation	Superintendent/School Committee	Compensation for employees, contracted services and payments for equipment and materials to run program	Activities associated with student transportation	Salaries, wages and/or benefits for employees shall not be paid from the fund	Monthly report to be issued by Town Accountant to Superintendent/School Committee	Fiscal Year 2019 forward
Dog Park Activities	Dog Park Committee	Construction related and operational costs associated with the Uxbridge Dog Park	Activities related to the Uxbridge Dog Park	Salaries, wages and/or benefits for employees shall not be paid from the fund	Monthly report to be issued by Town Accountant to Dog Park Committee	Fiscal Year 2019 forward

SPONSOR: Town Manager

MOTION: *Move that the article be accepted as written, with the following changes:*

- 1.) *Under School Transportation, Column C (Fees, Charges or Other Receipts Credited to Fund) delete "Compensation for employees, contracted services and payments for equipment and materials to run the program" and insert "Program charges, fees and donations."*
- 2.) *Under School Transportation, Column E (Restrictions or Conditions on Expenses Payable from Fund), delete "Salaries, wages and/or benefits for employees shall not be paid from the fund" and insert "Only charges associated with school transportation shall be paid from this fund"*
- 3.) *Under Dog Park Activities, Column C, (Fees, Charges or Other Receipts Credited to Fund) delete "Construction related and operational costs associated with the Uxbridge Dog Park" and insert "User fees and donations"*

Commentary: *The Municipal Modernization Act requires that a bylaw be written that governs revolving funds. The bylaw, as presented, meets the specifications issued by the Department of Revenue. Annual re-authorization will be no longer required after FY 2018. Any change in scope or purpose to the funds existing after this bylaw is passed will require it to be changed.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): While lengthy and a bit cumbersome, the committee accepts that this bylaw reflects the requirement of the MMA.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: 2/3rds majority per Uxbridge General Bylaws §1-6

The motion is seconded

Moderator declares a simple majority vote, motion carries

ARTICLE 13: TRANSFER FROM TOWN STABILIZATION FUND - LIBRARY

To see if the Town will vote to transfer from the Town Stabilization Fund a sum of money to the Uxbridge Library Salary line item and to the Uxbridge Library Expense line item (estimated to be approximately \$30,000 total, split between the above line items) for the purpose of meeting the Massachusetts Board of Library Commissioners (MBLC) Municipal Appropriations Requirement (MAR), insuring continued State Aid to Public Libraries monies and full borrowing privileges for Uxbridge residents, or take any other action relating thereto.

SPONSOR: Library of Trustees

MOTION: *Motion, if any, to be made by the petitioner*

Commentary: The Uxbridge Free Public Library has applied for a waiver from the Massachusetts Board of Library Trustees (MBLC) for the past 8 years. The Library meets all other requirements – a Director with an MLS degree, sufficient hours of operation (including night and weekend hours), and expenditures of at least 16% of the Municipal Appropriations Requirement (MAR) on books and materials. While the library does meet the 16% expenditure requirement, it does not meet the MBLC's Municipal Appropriations Requirement of how much money the Town provides its Library. This article will restore the Library's budget and allow continued access to State Aid money and no interruption in library services to Uxbridge residents.

Manager's Commentary: A transfer from the Stabilization Fund to enhance an operating budget would be in conflict with the Town's financial policies. However, this is now presumably a moot point with the appropriation of the FY 2018 budget. The final FY 2018 budget appropriation for the Library to be voted in Article 4 is \$374,233, an increase of \$34,056, or 10.01%. This is the budget figure required by the Massachusetts Board of Library Commissioners to eliminate the need for the Library to request a waiver for FY 2018. Assuming that the recommended budget is supported by Town Meeting, this article is not necessary.

RECOMMENDATION OF THE FINANCE COMMITTEE: Pass Over

RECOMMENDATION OF THE BOARD OF SELECTMEN: Pass Over

VOTE REQUIRED FOR PASSAGE: A transfer to or from the Stabilization Fund requires a 2/3rds vote per MGL c.44 § 33B.

No Motion, No action taken

ARTICLE 14: GRANT OF EASEMENT

To see if the Town will vote to authorize the Board of Selectmen to grant an easement to the Massachusetts Electric Company as follows:

The TOWN OF UXBRIDGE, a municipal corporation having an address of 21 South Main Street, Uxbridge, Massachusetts (hereinafter referred to as the Grantor), for consideration of One (\$1.00) Dollar, grants to MASSACHUSETTS ELECTRIC COMPANY, a Massachusetts corporation with its usual place of business at 40 Sylvan Road, Waltham, Massachusetts 02451 (hereinafter referred to as the Grantee) with quitclaim covenants, the perpetual right and easement to install, construct, reconstruct, repair, replace, add to, maintain and operate for the transmission of high and low voltage electric current and for the transmission of intelligence, an "UNDERGROUND ELECTRIC DISTRIBUTION SYSTEM" (hereinafter referred to as the "UNDERGROUND SYSTEM") located in Uxbridge, Worcester County, Massachusetts, consisting of lines of buried wires and cables and lines of wires and cables installed in underground conduits, together with all equipment and appurtenances thereto for the transmission of

intelligence and the furnishing of electric service to the herein described premises and to service others, and without limiting the generality of the foregoing, but specifically including the following equipment; namely: manholes, manhole openings, bollards, handholes, junction boxes, transformers, transformer vaults, padmounts, padmount transformers and all housings, connectors, switches, conduits, cables and wires all located within the easement area of the hereinafter described property.

Said "UNDERGROUND SYSTEM" is located in, through, under, over, across and upon a parcel of land situated on the southwesterly side of South Main Street, being more particularly shown on a Plan of Land recorded with the Worcester District Registry of Deeds in Plan Book 259, Plan 40.
Property Address: 31 South Main Street, Uxbridge, MA (WORCESTER COUNTY)

And further, said "UNDERGROUND SYSTEM" (locations of the electrical equipment and other facilities on the hereinbefore referred to premises of the Grantor) is approximately shown on a sketch entitled: "National Grid; ELECTRIC DISTRIBUTION CONSTRUCTION EASEMENT; PROPERTY OWNER: TOWN OF UXBRIDGE; ADDRESS: 31 SOUTH MAIN ST, FIRE STATION; WR: 23298989; SKETCH TO ACCOMPANY EASEMENT FOR: INSTALLING 150 KVA TRANSFORMER AND +/- 100' #2 PRIMARY CABLE TO SERVE NEW BUILDING; DATE: 12/21/2016; DRAWN BY: M. MILLETTE; DRAWING NOT TO SCALE. DISTANCES ARE APPROXIMATE," a reduced copy of said sketch is attached hereto as "Exhibit A" and recorded herewith, copies of which are in the possession of the Grantor and Grantee herein, but the final definitive locations of said "UNDERGROUND SYSTEM" shall become established by and upon the installation and erection thereof by the Grantee.

Also with the further perpetual right and easement from time to time to pass and repass over, across and upon said land of the Grantor as is reasonable and necessary in order to renew, replace, repair, remove, add to, maintain, operate, patrol and otherwise change said "UNDERGROUND SYSTEM" and each and every part thereof and to make such other excavation or excavations as may be reasonably necessary in the opinion and judgment of the Grantee, its successors and assigns, and to clear and keep cleared the portions and areas of the premises wherein the "UNDERGROUND SYSTEM" is located as shown on the sketch herein referred to, of such trees, shrubs, bushes, above ground and below ground structures, objects and surfaces, as may in the opinion and judgment of the Grantee interfere with the safe and efficient operation and maintenance of the "UNDERGROUND SYSTEM" and other related electrical equipment. However, said Grantee, its successors and assigns, will properly backfill said excavation or excavations and restore the surface of the land to as reasonably good condition as said surface was in immediately prior to the excavation or excavations thereof.

If said herein referred to locations as approximately shown on the sketch herein also referred to are unsuitable for the purposes of the Grantee, its successors and assigns, then said locations may be changed to areas mutually satisfactory to both the Grantor and the Grantee herein; and further, said newly agreed to locations shall be indicated and shown on the sketch above referred to by proper amendment or amendments thereto. The Grantor, for itself, its successors and assigns, covenant and agrees with the Grantee, for itself, its successors and assigns, that this Grant of Easement and the location of the

Underground System may not be changed or modified without the written consent of the Grantee, its successors and assigns, which consent may be withheld by the Grantee in its sole discretion.

It is the intention of the Grantor to grant to the Grantee, its successors and assigns, all the rights and easements aforesaid and any and all additional and/or incidental rights needed to install, erect, maintain and operate within the Grantor's land an "UNDERGROUND SYSTEM" for the transmission of intelligence and for supplying electric service for the building, buildings or proposed buildings shown on the last herein referred to sketch or amended sketch and the right to service others from said "UNDERGROUND SYSTEM" .

It is agreed that said "UNDERGROUND SYSTEM" and all necessary appurtenances thereto, shall remain the property of the Grantee, its successors and assigns, and that the Grantee, its successors and assigns, shall pay all taxes assessed thereon.

For Grantor's title, see deed dated March 9, 1861, recorded with the Worcester District Registry of Deeds in Book 643, Page 41.

And to authorize the Selectmen to execute any documents or instruments necessary to effect said easement upon such terms as they deem to be in the best interest of the town, or take any other action relating thereto.

SPONSOR: Town Manager

MOTION: *Move that the article be accepted as written*

Commentary: In order to provide electric power to the new fire station, the engineering group at National Grid (Massachusetts Electric is a legal entity under the National Grid corporate structure) determined that the best approach was to have a ground mounted transformer, rather than three pole mounted ones. The transformer will be situated on the station (Town) property near the sidewalk. Since the transformer is owned and serviced by National Grid, they require an easement in order to have legal access to the transformer.

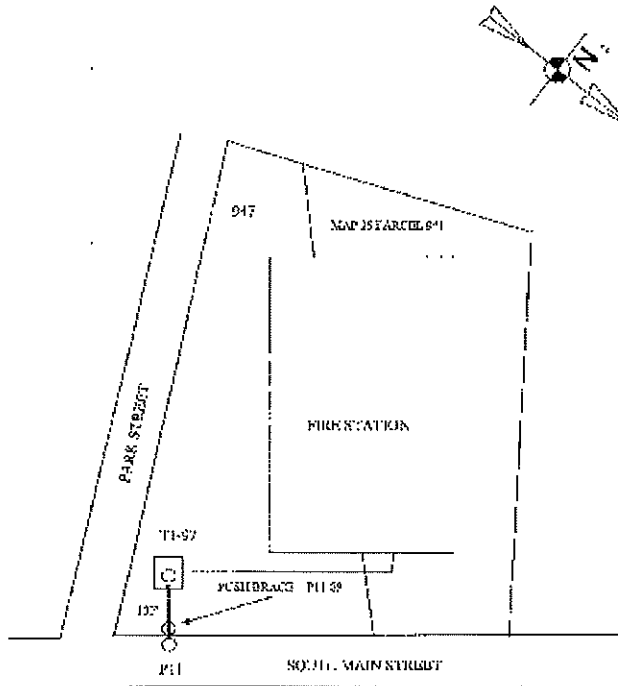
RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0)

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: 2/3rds majority per MGL c.40A §5

Exhibit A-Not to Scale

The exact location of said facilities to be established by and upon the installation and erection of the facilities thereon.



ELECTRIC DISTRIBUTION CONSTRUCTION EASEMENT

<p>Legend:</p> <p>Existing Pole (Pole) C</p> <p>Primary Cable (Cable) —</p>		<p>nationalgrid</p> <p>Property Owner: Town of Uxbridge Address: 31 South Main St Fire Station</p>
<p>DATE: 12/1/2016 Drawn By: M. Militello</p>		
<p>DRAWING NOT TO SCALE. DISTANCES ARE APPROXIMATE.</p>		<p>SKETCH TO ACCOMPANY EASEMENT FOR: Installing 150KVA 17.5 Transformer And +/- 100' #2 primary cable to serve a new building</p>

**The motion is seconded
Moderator declares a unanimous vote, motion carries**

ARTICLE 15: ACCEPTANCE OF M.G.L. CHAPTER 138, SECTION 33B - EARLY SALES OF ALCOHOL ON SUNDAYS AND SELECTED HOLIDAYS

To see if the Town will vote to accept the provisions of M.G.L. Chapter 138, §33B, which will allow the local licensing authority to authorize licensees under section twelve to sell alcoholic beverages between the hours of 10:00 a.m. and 12:00 noon on Sundays, the last Monday in May and on Christmas day or on the day following when said day occurs on Sunday;
or take any action relative thereto.

SPONSOR: Town Manager

MOTION: *Move that the article be accepted as written*

Commentary: *Adoption of this provision of MGL will allow restaurants with pouring licenses to serve early on Sunday mornings, Christmas, and Memorial Day, at the discretion of the local licensing authority.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The Committee supports this article as it will allow restaurants to serve alcohol on Sundays.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: Simple majority

The motion is seconded

Moderator declares a 2/3rds majority vote, motion carries

ARTICLE 16: NON-CRIMINAL DISPOSITION

To see if the Town will vote to amend the General Bylaws of the Town by adding a new Chapter 232 as set forth below, titled "Non-Criminal Disposition" for use by certain Town departments, boards, committees, agencies or officers under Massachusetts General Laws 40§ 21 D.

§ 1-109. Violations and penalty - municipal infractions.

A. Any bylaw of the Town of Uxbridge or any rule or regulation of its officers, boards or departments, the violation of which is subject to a specific penalty, may, in the discretion of the town official who is the appropriate enforcing person, be enforced in the method provided in MGL c. 40, § 21D. The noncriminal fine for each such violation, if not otherwise specified, shall be \$100.

B. "Enforcing person," as used in this section, shall mean any police officer of the Town of Uxbridge, with respect to any offense, and the Building Inspector, a person designated by the Conservation Commission, a person designated by the Board of Health, the Director of Public Works, the Dog Officer and such other officials as the Board of Selectmen may from time to time designate, each with respect to violation of bylaws and rules and regulations within their respective jurisdictions. Each such person as is here designated an "enforcing person" may appoint a deputy enforcing person to serve in his or her absence or disability. The names of each enforcing person and of each deputy enforcing person shall be kept on file in the office of the Town Manager. If more than one official has jurisdiction in a given case, any such official may be an enforcing person with respect thereto. Police officers shall in all cases be considered enforcing persons for the purpose of this provision.

C. Unless otherwise provided, each day a violation continues shall constitute a separate and repeat violation.

SPONSOR: Town Manager

MOTION: *Move that the article be accepted as written, with the addition of "...a person designated by the Fire Chief, and a person designated by..." in Section B. after the words "Board of Health," and before the words "the Director of Public Works".*

Commentary: *Currently, the Town's bylaws are enforced via criminal complaint, a slow and unwieldy process that must be filed through the court system. As a result, beyond enforcements letters and telephone calls, enforcement of local bylaws through the court system is used only as a last resort, and are usually confined to the most extreme, blatant, or offensive cases.*

Noncriminal disposition allows town officials to write tickets to persons who violate local bylaws as a corrective measure, while still allowing an appeal process to be heard by a court. It removes the courts from the initial part of the process, which enhances its' efficiency, and eliminates the criminal complaint aspect of the violation, while preserving the individual's rights to appear before a neutral third party at the final stage of the process.

Approval of noncriminal disposition is not being sought as a method to raise revenue (The statute allows fines of up to \$300 per occurrence; the bylaw is written anticipating fines of \$100), but as a method of effective bylaw enforcement.

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (5-0-0): The Committee supports this article as it provides a low cost method to enforce the town bylaws.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Favorable Action (3-2-0)

VOTE REQUIRED FOR PASSAGE: 2/3rds majority per Uxbridge General Bylaws §1-6

The motion is seconded

Moderator declares motion fails by standing count, Yes-141, No-102

ARTICLE 17: EXCAVATIONS AND FILLING PROJECTS

To see if the Town will vote to replace Chapter 181: EXCAVATIONS / FILL of the Uxbridge General Bylaws with Chapter 181: EXCAVATIONS and Chapter 182: FILLING PROJECTS, as attached. Or take any other action relating thereto.

Chapter 181

EXCAVATIONS

ARTICLE I

Earth Removal

§ 181-1. Purpose.

§ 181-2. Administration.

§ 181-3. Permit Required.

§ 181-4. Application for permit.

§ 181-5. Procedure for issuing permit.

§ 181-6. Conditions of permit.

§ 181-7. Duration of permit.

§ 181-8. Annual reports and inspections.

§ 181-9. Permit fees.

§ 181-10. Violations and penalties.

ARTICLE II

Barriers

§ 181-11. Safety measures required.

§ 181-12. Barriers - violations and penalties.

ARTICLE III

Procedure

§ 181-13. Compliance

§ 181-14. Written Permit

GENERAL REFERENCES

ARTICLE I
Earth Removal

§ 181-1. Purpose.

The primary intent of this regulation is to establish guidelines and regulate the excavation of earth removal in the Town of Uxbridge.

§ 181-2. Administration.

The Planning Board shall administer, implement and enforce this Bylaw. Any powers granted to or duties imposed upon the Planning Board by this Bylaw may be delegated in writing by said Board to its employees or agents. The Planning Board may also designate any other Board or Department as it may deem necessary or appropriate to administer, implement and enforce specific components of this Bylaw.

The Planning Board shall be responsible for deciding the meaning or intent of any provision of this chapter which may be unclear or in dispute.

§ 181-3. Permit required.

The removal of soil, loam, sand, or gravel from any parcel of land in the Town of Uxbridge is prohibited unless a written permit therefor is obtained from the Planning Board as herein provided; except however, that no permit shall be necessary when soil, loam, sand, fill, or gravel must be removed to:

- A. Construct a single or multi-family building being built in accordance with a permit issued by the proper Town Authority. This will be exempt from a permit for up to 1,500 yards of material removed.
- B. Construct a commercial building or facility that has met Planning Board and town approvals for a permit. Removal and/or hauling of material is permitted up to the amounts necessary to complete project according to approved plans. Additional removal beyond the scope of construction of over 3,000 yards shall require a Gravel Removal Permit.
- C. Construct a public or private way within the town that has met all town approvals, and after the developer has put a covenant in place and recorded said covenant along with the conditions of approval by the Planning Board. Additional removal of the material beyond the scope of construction of over 3,000 yards shall need a Gravel Removal Permit.
- D. Operate a licensed landscape/materials facility to sell/remove materials produced offsite and hauled into said facility.
- E. Removal of soils/materials is not considered part of a normal operation of a farm or garden and is not exempt from this Bylaw.

§ 181-4. Application for permit.

- A. Any person wishing to obtain a permit to remove soil, loam, sand, or gravel from any parcel of land within the Town shall file a written application with the Planning Board, which shall include the following information and documentation:
- 1) The legal name and address of the applicant. The name, address and phone number of the individual overseeing the gravel operation.
 - 2) The location of the proposed excavation.
 - 3) The legal name and address of the owner of the property to be excavated.
 - 4) A list of abutters, and abutters to abutters, within 300 feet of the location of the proposed excavation, as appearing in the records maintained by the Assessor's Office of the Town.
 - 5) A site plan of the land prepared by a registered land surveyor or registered professional engineer showing the existing contours and topography of the entire site of the proposed excavation and all abutting land within 100 feet of the proposed excavation. The site plan shall locate monuments sufficient to delineate the perimeter of the site at intervals of not less than 500 feet.
 - 6) A plan of the land showing the proposed contours and topography of the site when the proposed excavation is completed, showing a typical cross-section of the proposed final cover as well as any drainage or other structures that may be necessary.
 - 7) A proposal concerning the provisions of security for the final completion of the excavation project in accordance with plans submitted and any additional conditions that may be attached to the permit.
 - 8) The Planning Board shall submit application materials to the Building Inspector/Zoning Enforcement Officer for review, approval and comments if a residential use shall occur.
- B. The Planning Board may, by regulation, prescribe forms for initial applications, extensions, and renewals, and such forms may require additional information as the Board shall determine to be necessary.

§ 181-5. Procedure for issuing permit.

- A. Prior to issuing any permit hereunder, the Planning Board shall hold a public hearing, notice of which shall be given by publication in a newspaper having general circulation within the Town and copies of which are mailed to each of the abutters shown on the list submitted with the application, at least seven days prior to the hearing.
- B. Prior to such hearing the Planning Board shall also send notice of the application to the Board of Health, Conservation Commission, and Planning Board and request such comment or advice as said Boards or Commission may deem appropriate.

- C. If, after hearing, the Planning Board determines that the permit application conforms to the requirements of § 181-3 hereof, and that the permitted operation would conform with the requirements of public health and welfare and be consistent with the sound development of the Town, the Planning Board may issue such permit upon the terms specified in this bylaw and subject to such additional conditions the Planning Board may determine to be necessary.
- D. The Planning Board may deny or condition in its approval of an original or renewal application of a permit if it has reasonable cause to believe that any of the following conditions exist:
- 1) The applicant, or any person who, in whole or in part, owns, manages or operates an excavation project on behalf of the applicant, has obtained or operated with any substantially similar permit and, within the five years prior to the application date had a permit revoked for a reason that would be grounds for a denial or revocation pursuant this bylaw or any regulation thereof;
 - 2) The applicant, or any person who, in whole or in part, owns, manages or operates the project on behalf of the applicant, has:
 - a. Knowingly made a false statement in the permit application;
 - b. Knowingly omitted information requested to be disclosed in the application; or
 - c. Completed the application with reckless regard for the truth or accuracy of the statements made therein;
 - d. Unjustifiably refused a lawful inspection during regular hours of operation of the project site, books, forms or records by the Planning Board or their designee;
 - e. Been cited for more than three violations of Uxbridge bylaws or other laws or regulations pertaining to fill, use of fill or excavation, or any combination thereof within a five-year period, including five years prior to the application date.
 - 3) The project has been found to constitute a public nuisance
 - 4) Such other grounds exist that the Planning Board determines to be contrary to the public interest or in violation of the conditions of the permit or any applicable law, regulation, policy or guidance.

§ 181-6. Conditions of permit.

Every permit issued shall be subject to the following conditions:

- A. The portions of the permitted premises which have been excavated shall be graded and leveled to conform to the approved final contour plan at least annually.
- B. After final grading and leveling and not later than October 15 of each year, the excavated portion shall be covered with not less than four inches of suitable topsoil, and shall be seeded and planted with

suitable ground cover within 200 feet of current excavation operations. All final contour slopes will conform to a 2 to 1 maximum. That is for every two (2) feet of horizontal travel only a one (1) foot drop maximum is allowed.

- C. No excavation shall be undertaken within 100 feet of a public or private way or within 150 feet of a building or structure, unless the Planning Board specifically finds that such excavation will not undermine the way or structure or otherwise be seriously detrimental to the neighborhood and such finding is endorsed on the permit.
- D. No swamp, pond, watercourse, or other wetland will be altered or polluted in any way without all necessary permits and no watercourses, drains, swales, culverts or other water channeling contours or structures shall be constructed unless shown on the plan submitted and approved.
- E. No excavation will begin until security by surety bond, cash, or other approved method is provided to insure that the excavation will be carried out in accordance with the permit and that the final grades and cover are provided. Such security shall not be less than \$10,000 for each acre of the proposed site. The security shall be released when suitable vegetation has been reestablished on the portion of the site for which it was provided.

§ 181-7. Duration of permit.

Every permit granted under this bylaw shall be valid for a period not to exceed one year. Any permit issued may be renewed by the Planning Board, without hearing, if the proposed excavation will be conducted in accordance with a plan previously approved and if the annual report required by § 181-7 has been filed. Any expansion or extension of a permitted excavation will also be subject to a public hearing.

§ 181-8. Annual reports and inspection.

- A. One month prior to permit expiration, the permitted operator of an excavation shall submit a report showing the following information for the preceding permitted period of operation:
 - 1) The amount of material removed.
 - 2) The type of material removed.
 - 3) The area (square feet or acres) excavated and the area regraded, covered, and seeded.
- B. Every permitted excavation shall be open for inspection by the proper local officials and the Town's Engineer at all reasonable times. Every November the Town Engineer, at the applicant's expense, will do an annual site visit to verify that proper restoration has been completed according to the submitted plan and report findings to the Planning Board.

§ 181-9. Permit fees.

The Board of Selectmen thereto shall set all application and renewal fees.

The applicant is responsible for peer review fees for new applications, annual renewal of applications, inspections, plan review and site visits for the Town's Engineer as deemed necessary.

§ 181-10. Violations and penalties.

The Planning Board, or its designee, shall enforce these regulations and may pursue all available remedies for violations, or take any other action relative thereto.

Violations of any provision of this Bylaw may be addressed administratively; by non-criminal disposition as provided in MGL Chapter 40 §21D with fine of \$300 per violation; or prosecuted through criminal complaint procedure.

Each day a violation occurs shall be considered a separate violation hereunder.

ARTICLE II
Barriers

§ 181-11. Safety measures required.

Every person excavating land, in charge of such excavation, or owning land which has been excavated shall erect barriers or take other suitable measures to protect the public within two days after having been notified in writing by the Planning Board or the Building Inspector that in their opinion such excavation constitutes a hazard to public safety. Policing Authority shall reside with the Planning Board following consultation with the Building Inspector/Zoning Enforcement Officer.

§ 181-12. Barriers - Violations and penalties.

The Planning Board, or its designee, shall enforce these regulations and may pursue all available remedies for violations, or take any other action relative thereto.

Violations of any provision of this Bylaw may be addressed administratively; by non-criminal disposition as provided in MGL Chapter 40 §21D with fine of \$300 per violation; or prosecuted through criminal complaint procedure.

Each day a violation occurs shall be considered a separate violation hereunder.

ARTICLE III
Procedure

§ 181-13. Compliance.

Compliance of the requirements and conditions of this bylaw may be waived by the permitting authority subject to Mass General Law, as amended, and any other applicable laws.

§ 181-14. Written Permit.

The written permit issued shall include any special conditions in addition to the general conditions of this bylaw.

Chapter 182

FILLING PROJECTS

- § 182-1. Purpose.
- § 182-2. Administration.
- § 182-3. Definitions.
- § 182-4. Permit Required.
- § 182-5. Exemptions.
- § 182-6. Application for Permit.
- § 182-7. Issuance and Renewal of Permit.
- § 182-8. Conditions of Permit.
- § 182-9. Duration of Permit.
- § 182-10. Documentation and Inspection.
- § 182-11. Duration of Permit.
- § 182-12. Enforcement and Violations.
- § 182-13. Validity and Severability.
- § 182-14. Transitional Rules.

GENERAL REFERENCES

§ 182-1. Purpose.

This general bylaw regulates filling projects within the Town of Uxbridge.

§ 182-2. Administration.

The Planning Board shall administer, implement and enforce this Bylaw. Any powers granted to or duties imposed upon the Planning Board by this Bylaw may be delegated in writing by said Board to its employees or agents. The Planning Board may also designate any other Board or Department as it may deem necessary or appropriate to administer, implement and enforce specific components of this Bylaw.

For all permit applications and permitted projects involving filling greater than 100,000 cubic yards of fill over the duration of the project, a Massachusetts-Licensed Site Professional (LSP) shall be hired by the Town to administer those requirements which are specified to be provided by an LSP in this bylaw.

The Planning Board shall be responsible for deciding the meaning or intent of any provision of this chapter which may be unclear or in dispute.

§ 182-3. Definitions.

The following words used in this chapter shall have the following meanings, unless a different meaning is clearly apparent from the language or context, or unless such construction is inconsistent with the manifest intention of the bylaw:

CMR: Code of Massachusetts Regulations.

Fill: Imported matter which may be used to deposit on any or within any site, or the action of depositing said matter.

Import: To transport any matter onto a site which originates from outside location(s).

MDEP: Massachusetts Department of Environmental Protection

MCP: Massachusetts Contingency Plan, 310 CMR 40.

MGL: Massachusetts General Law.

Project: A filling operation occurring over an indefinite period of time, located on a site consisting of singular or adjacent parcels of land.

Site: Singular or adjacent parcels of land.

Soil: Any unconsolidated mineral and organic matter overlying bedrock that has been subjected to and influenced by geologic and other environmental factors.

Utilities: Means of managing water, storm water, wastewater, telephone, electricity, as well as gas, fuel and/or other heating and cooling means.

§ 182-4. Permit Required.

Except as provided in § 182-5, projects involving fill in the Town of Uxbridge are prohibited unless a written permit therefor is obtained from the Planning Board. Permitted projects shall not be exempt from any other applicable law, regulation, policy or guidance.

Filling to amend underlying strata of earth shall not be considered part of a forestry or agricultural activity and shall not be exempt from this section.

§ 182-5. Exemptions.

The following projects shall be exempt from this bylaw:

- A. Construction of a building, facility, or structure having a permit issued by the Building Inspector involving up to 3,000 cubic yards of material
- B. Construction and maintenance of public and private ways, such as, but not limited to: roads, bridges, culverts, paths, driveways, or parking lots requiring up to 3,000 cubic yards of material

- C. Licensed Landscape and/or Materials facility: Importation of materials into said facility for temporary storage; for retail or resale; or for use as a constituent component of a manufactured product
- D. Construction and maintenance of existing water bodies and dams, splash boards, and other water control, supply and conservation devices requiring up to 3,000 cubic yards of material
- E. Property improvement or maintenance: Installation of pools, landscaping, septic systems, and/or other property improvement or maintenance having any requisite approvals involving up to 3,000 cubic yards of material
- F. Construction and maintenance of public and private utilities requiring up to 3,000 cubic yards of material
- G. Fill of materials which directly support forestry or agricultural activities as defined in MGL.

§ 182-6. Application for Permit.

Any person wishing to obtain a permit to fill within the Town shall file a written application with the Planning Board, which through its regulation, shall provide an application form for this purpose and include the following information and documentation:

- B. The legal name and address of the applicant. The name, address and telephone number of the individual overseeing the proposed project.
- C. The location of the proposed filling project.
- D. The legal name and address of the owner of the project site.
- E. Names and addresses of all owners of record of abutting parcels and those within 300 feet of the property line of the project site.
- F. A Site Plan prepared by a registered land surveyor or registered professional engineer showing topography at 2 foot contours of the entire site and all abutting lands within 100 feet of the proposed project. Map scales shall be no more than 40 feet to the inch. The site plan shall locate monuments sufficient to delineate the perimeter of the site at intervals of not less than 100 feet.

Site Plans shall include:

- 1) Site lot lines, easements, and rights-of-way, and setbacks thereto from the proposed area of fill
- 2) Man-made features;
- 3) Site access and egress
- 4) Water bodies and watercourses, wetlands, and buffer zones thereto.

- 5) Security measures such as fencing and gates
- 6) Depiction of site contours and topography; grade slopes; storm water, sediment and erosion controls; groundwater recharge structures and features; methods of stabilization of all material; and cover material and vegetation. Cross-sections shall be provided showing cover, as well as any drainage or other structures which may be necessary.

Site plans shall act as process diagrams indicating fill sequence on the site and shall be provided on separate sheets, which represent the site condition at the time of the initial permit application and for each twelve (12) month interval therefrom until the proposed date of project completion, where a final grade map shall be provided.

- G. For all projects involving filling greater than 100,000 cubic yards of fill over the duration of the project, a Soil Management Plan (SMP) shall be submitted. The SMP shall be updated for each permit renewal application. The LSP shall provide the Planning Board with review of said SMP. The following items shall be included within the SMP:
- 1) A statement that the proposed project meets all applicable laws, regulations, and policies pertaining to the transport and use of fill;
 - 2) Descriptions of environmental conditions, including soil and groundwater characterization, which are present at the proposed site at the time of the permit application;
 - 3) Procedures for verification and testing of material at the site of origin and/or at the project site. Such testing shall ensure that materials brought to the proposed site are in compliance with all laws or regulations pertaining to fill or the use of fill.
 - 4) Record keeping practices;
 - 5) Site security, fill operation inspection and site control;
 - 6) Transport routes, times and days of operation, locations of equipment parking and storage and duration of importation and filling activities;
 - 7) Qualifications of applicant personnel responsible for adhering to the SMP and this bylaw;
 - 8) Erosion, dust, and storm water controls and installation, inspection, and maintenance thereof;
 - 9) Effects of the filling on groundwater recharge, or other hydrogeological concerns; raising or lowering of the water table and flooding of other properties, as applicable.
 - 10) Quality assurance/quality control procedures;
 - 11) Emergency response and notification procedures, including telephone numbers and any other means of contacting appropriate individuals or businesses;

- 12) Total proposed volume of fill for the project, measured in cubic yards;
 - 13) Environmental monitoring plan to maintain protection of human health, public safety, welfare and the environment during and following fill operations;
 - 14) Daily personnel procedures and operation management procedures, including types, numbers, locations and hours of operation of any processing equipment on site
 - 15) Erosion control; cover material and vegetation;
 - 16) Pollution controls for surface and ground water; both during and after fill, and monitoring and maintenance plan after the filling project is complete; and
 - 17) Any other information required by the Planning Board.
- H. The Planning Board may, by regulation, prescribe forms for applications, extensions, and renewals, and may require additional information as the Board shall determine to be necessary.

§ 182-7. Issuance and renewal of permit.

- A. Prior to issuance of any permit hereunder, or renewal thereof for projects over 100,000 cubic yards of fill over the duration of the project, the Planning Board shall hold a public hearing, notice of which shall be given by publication in a newspaper having general circulation within the Town and copies of which are mailed to each of the abutters and abutters to abutters within 300 feet of the project, as shown on the list submitted with the application, at least seven days prior to the hearing.
- B. Prior to such public hearing the Planning Board shall send notice to the Conservation Commission, Board of Health, Board of Selectmen, and the Zoning Enforcement Officer. The Planning Board, at its discretion, may provide copies of application materials, in part or in whole, to said Boards, Commission or Officer, or to Town Counsel at the discretion of the Board of Selectmen, and may request such comment or advice as the Planning Board may deem appropriate.
- C. If the Planning Board determines that the permit application and the project described thereunder conforms to the requirements of Uxbridge bylaws, or other laws, regulations, policies or guidance pertaining to fill, use of fill, and that the permitted operation would conform with the requirements of public health and welfare and be consistent with the sound development of the Town, the Planning Board may issue such permit upon the terms specified in this bylaw and subject to such additional conditions the Planning Board may determine to be necessary.
- D. The Planning Board may deny or condition in its approval of an original or renewal application of a permit if it has reasonable cause to believe that any of the following conditions exist:
 - 1) The applicant, or any person who, in whole or in part, owns, manages or operates a filling project on behalf of the owner or applicant, has obtained or operated with any substantially similar permit and, within the five years prior to the application date had a permit revoked for a reason that would be grounds for a denial or revocation pursuant this bylaw or any regulation thereof;

The applicant, or any person who, in whole or in part, owns, manages or operates the project on behalf of the applicant, has:

- f. Knowingly made a false statement in the permit application;
 - g. Knowingly omitted information requested to be disclosed in the application; or
 - h. Completed the application with reckless regard for the truth or accuracy of the statements made therein;
 - i. Unjustifiably refused a lawful inspection during regular hours of operation of the project site, books, forms or records by the Planning Board or their designee;
 - j. Been cited for more than three violations of Uxbridge bylaws or other laws or regulations pertaining to fill, use of fill or excavation, or any combination thereof within a five-year period, including five years prior to the application date.
- 2) The project has been found to constitute a public nuisance
- 3) Such other grounds exist that the Planning Board determines to be contrary to the public interest or in violation of the conditions of the permit or any applicable law, regulation, policy or guidance.
- E. Prior to issuance of any permit hereunder for any project which involves filling greater than 100,000 cubic yards of fill over the duration of the project, the following shall be required:
- 1) An executed and effective Administrative Consent Order (ACO), or any substantially equivalent order or agreement, issued by the MDEP and made lawful under its policies, or through CMR or MGL. (*The contemporaneous MDEP Policy which governs the ACO is described in the "Interim Policy of the Re-Use of Soil for Large Reclamation Projects", Policy #COMM15-01*)
 - 2) An explicit declaration by the Board of Selectmen indicating Town support of the project. For each permit renewal, such declaration must be renewed by the Board of Selectmen.

§ 182-8. Conditions of permit

Every permit issued shall be subject to the following conditions:

- A. The portions of the permitted premises which have been filled shall be graded and leveled to conform to the approved site plans.
- B. Bills of lading or material shipping records shall be required for each load of material transported onto the project site and provided to the Planning Board on a monthly basis. Each bill of lading or material shipping record shall state the address of the originating site of the material; the coordinate location (Latitude and Longitude) where the material was placed on the project site; the amount of material by weight, and the date of transport. For any fill having originated from sites under the jurisdiction of

MGL Chapter 21E, material characterization data and the site Release Tracking Number (RTN) shall be additionally provided. For any fill having originated from sites outside of Massachusetts, material characterization data shall be additionally provided.

- C. After final grading and leveling, the filled site shall be covered with not less than four inches of suitable topsoil and seeded and planted with suitable ground cover. All final contour slopes will not be steeper than 2 to 1 maximum; for every two (2) feet of horizontal travel only a one (1) foot drop maximum is allowed.
- D. No filling shall be undertaken within 100 feet of a public or private way or within 150 feet of a building, structure, unless the Planning Board specifically finds that such fill will not otherwise be detrimental to the neighborhood and such finding is endorsed on the permit.
- E. No swamp, pond, watercourse, or other wetland will be altered or polluted in any way without all necessary permits and no watercourses, drains, swales, culverts or other water channeling contours or structures shall be constructed unless shown on the plan submitted and approved.
- F. For all filling projects, fill shall include only such materials which are permissible by applicable law, regulation, policy or guidance.
- G. For all filling projects, the Planning Board may require such borings and test pits, inspections, monitoring, certifications, reports and tests by licensed site professionals, engineers, laboratories and/or other qualified persons needed to evaluate the application and/or to monitor performance under a permit and/or to establish compliance with the conditions of a permit and applicable law, regulation, policy or guidance.

It shall be a condition of all filling permits that the permit holder pay for all such borings and test pits, inspections, monitoring, certifications, reports and tests and that they be conducted by persons selected by and responsible to the Planning Board. Failure of any applicant or permit holder to make timely payment for any borings and test pits, inspection, certification, monitoring, report or test or to carry out any step or to submit any information required by the Planning Board shall be grounds for denial of a permit and/or for issuance of a cease and desist order and/or for revocation of the permit.

- H. Environmental Liability: For all projects involving greater than 100,000 cubic yards of fill over the duration of the project, no project shall commence without an insurance policy or other Planning Board approved method to insure the Town of Uxbridge and its inhabitants against environmental liabilities. Such policy shall be provided to the Town of Uxbridge by the applicant and/or permit holder at their expense, paid in full, and such coverage extending for the proposed duration of the project and additionally for not less than thirty (30) years.

Such policy shall provide coverage limits based upon the total proposed volume of fill for the project. The policy limits on a per occurrence basis shall not be for less than \$100 per cubic yard of fill. The certificate holder of such surety shall be "The Town of Uxbridge." Such policy shall grant that claims may be made against it in the event that such damages are evident, and upon demand of the Planning Board.

- I. **General Liability:** No filling project shall begin until security by surety bond, cash, or other approved method is provided to ensure that the project shall be carried out in accordance with the permit. Such security shall not be less than \$10,000 for each acre of the proposed site. The security shall be released when suitable vegetation has been reestablished on the portion of the site for which it was provided.

§ 182-9. Duration of permit.

Every permit granted under this bylaw shall be valid for a period not to exceed one year from the date of application submission. For any project involving less than 100,000 cubic yards of fill over the duration of the project, any permit issued may be renewed by the Planning Board, without hearing, if the proposed importation and/or filling will be conducted in accordance with a plan previously approved and if all other requirements of this bylaw have been met. Any expansion or extension of a permitted excavation shall be subject to a public hearing.

§ 182-10. Documentation and Inspection.

- A. The permit holder shall make available to the LSP all analyses, data, information, and records as are required to ensure compliance to this section.
- B. At the end of each calendar month during the permit period, the LSP shall provide to the Planning Board, a letter including the following:
- 1) Confirmation that all materials used for fill included only such materials which were permissible by applicable law, regulation, policy or guidance, and additionally, all analytical data used to confirm the above statement.
 - 2) Confirmation that analytical results are based on sampling techniques and test methodologies which adequately assess the material in relation to applicable criteria and limits.
 - 3) A statement that bills of lading or material shipping records for each load of material have been reviewed by the LSP and that only materials which have been described by said bills or records have been used for fill upon the site. All bills of lading or material shipping records shall be additionally provided to the Planning Board.
- C. Every permitted importation or filling project shall be open for inspection by the proper local officials and the Town's Engineer at all reasonable times. Every November the Town Engineer, at the applicant's expense, shall conduct an annual site visit to verify that filling has been completed according to the submitted plan, and submit a report to the Planning Board.

§ 182-11. Permit fees

The Board of Selectmen thereto shall set all application and renewal fees.

The applicant is responsible for peer review fees for new applications, annual renewal of applications, inspections, plan review and site visits by the Town's Engineer or other third party inspections as deemed necessary.

No application shall be considered complete unless accompanied by the required fees. Failure of any permit applicant or permit holder to make timely payments for ongoing services shall be grounds for dismissal of a permit application and/or revocation of a permit.

§ 182-12. Enforcement and Violations.

The Planning Board, or its designee, shall enforce these regulations and may pursue all available remedies for violations, or take any other action relative thereto.

Violations of any provision of this Bylaw may be addressed administratively; by non-criminal disposition as provided in MGL Chapter 40 §21D with fine of \$300 per violation; or prosecuted through criminal complaint procedure.

Each day a violation occurs shall be considered a separate violation hereunder.

§ 182-13. Validity and Severability

The invalidity of one or more sections, subsections, clauses or provisions of this bylaw shall not invalidate or impair the bylaw as a whole or any other part thereof

§ 182-14. Transitional rules

All filling projects which occur after the effective date of this Bylaw shall be subject to the requirements of this Bylaw. All persons engaged in non-exempt importation and/or filling or material when this Bylaw becomes effective shall file an application for a permit under this bylaw within 30 days thereafter.

If the Planning Board determines in its reasonable discretion that such a person has not filed a required application on time, the Planning Board may issue an order to suspend or limit such operations. Any such order shall remain in effect until terminated or modified or a permit is granted by the Planning Board. Any importation and/or filling of material pending the granting of a permit under this bylaw shall be subject to the documentation requirements of this Bylaw.

SPONSOR: Planning Board

MOTION: *Motion, if any, to be made by the Petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: To be provided at Town Meeting.

RECOMMENDATION OF THE BOARD OF SELECTMEN: No Recommendation.

RECOMMENDATION OF THE PLANNING BOARD: Favorable Action (4-0-0)

VOTE REQUIRED FOR PASSAGE: 2/3rds majority vote per Uxbridge General Bylaws §1-6

The motion is seconded

Moderator declares a 2/3rds majority vote, motion carries

ARTICLE 18: CITIZEN'S PETITION - AMEND THE ZONING BYLAWS, CHAPTER 400
ARTICLE VII, SECTION 400-32 RETREAT LOTS

I. Purpose

For the purpose of providing reasonable use of backland, for single family residential use, there may be established so called retreat lots, also called pork chop lots or hammer head lots, the building upon which may be authorized by the Planning Board subject to the following conditions:

- A. Said lot shall be entirely within residential zoning district R-A, R-B, R-C or the Agriculture Zone.
- B. Said lot shall have a minimum street frontage of 175 feet and a width of no less than 175 until the retreat lot is entered.
- C. The area of said lot shall be at least twice the minimum lot size allowed in zoning districts R-A, R-B, R-C and the Agricultural Zone.
- D. Said lot shall otherwise be in compliance with all other requirements of the Zoning Bylaws applicable to the Zoning District in which such lot is located.
- E. Said lot shall not be contiguous with any other lot which has been granted by a special permit pursuant to this section.
- F. At the time the application for a special permit is submitted all other lots contiguous to said lot shall conform to the requirements of the Zoning District in which it is located.
- G. No building permit shall be issued pursuant to this section unless said lot is situated on a public way accepted by the Town of Uxbridge.
- H. Any dwelling constructed on said lot shall be a single family home.
- I. Once a retreat lot with reduced frontage is approved by the Planning Board it cannot be subsequently divided into additional lots.
- J. The access of said lot shall be within the boundary lines of the lot and shall not be subject to any RIGHT OF WAY nor any PUBLIC or PRIVATE EASEMENT.
- K. The creation of a multiple retreat lots on a parcel of land on a public way accepted by the Town of Uxbridge is prohibited.

II. Site Plan Review

The application for a retreat lot shall be accompanied by a site plan.

III. Permitted by Special Permit

The Planning Board shall serve as the permitting authority for issuance of special permits for retreat lots, with conditions

and limitations, as deemed necessary. Or take any other action related thereto.

SPONSOR: Citizen's Petition

MOTION: *Motion, if any, to be made by the petitioner*

RECOMMENDATION OF THE FINANCE COMMITTEE: Favorable Action (4-1-0)

RECOMMENDATION OF THE BOARD OF SELECTMEN: Unfavorable Action (5-0-0)

RECOMMENDATION OF THE PLANNING BOARD: Unfavorable Action (4-0-0)

VOTE REQUIRED FOR PASSAGE: 2/3rds majority per MGL c.40A §5

No Motion, No action taken

ARTICLE 19: CITIZEN'S PETITION – TAFT HILL LANE, SUMMERFIELD DRIVE, NICKI WAY AND ANDREWS DRIVE

We, the undersigned, are qualified voters of the Town of Uxbridge, and in accordance with the provisions of law, request that the following matters be placed on the Warrant for the Spring 2017 session of the annual town meeting:

To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a conveyance of the water and sewer lines including gates, valves, hydrants, catch basins, manholes and appurtenant improvements within Taft Hill Lane, Summerfield Drive, Nicki Way and Andrews Drive, together with an easement and right-of-way within said streets for the purpose of maintaining, repairing and replacing said utilities and appurtenant improvements on such terms and conditions as the Board determines to be in the best interests of the Town; or take any action relating thereto.

SPONSOR: Citizen's Petition

MOTION: *Move that the article be accepted as written.*

RECOMMENDATION OF THE FINANCE COMMITTEE: Unfavorable Action (4-1-0): The Summerfield at Taft Hill development was approved based on the condition that the residents of the development would be responsible for the water and sewer lines. The committee feels that the Town should not take over this responsibility due to the added costs and the potential for other private developments to seek similar transfers of responsibility for infrastructure maintenance.

RECOMMENDATION OF THE BOARD OF SELECTMEN: Unfavorable Action (5-0-0)

VOTE REQUIRED FOR PASSAGE: 2/3rd's majority per MGL c.40 §14

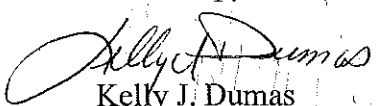
The motion is seconded

Moderator declares motion fails

* * * * *

All articles having been acted upon, the moderator declared the meeting closed at 10:09pm.

A true copy attest,


Kelly J. Dumas
Uxbridge Town Clerk

Revenue Projections

Exhibit 1 FY 2018 Budget v6.042417 Revenue		FY 2015 Budgeted Revenues	FY 2016 Budgeted Revenues	FY 2017 Budgeted Revenues	FY 2018 Initial Revenues
Tax Levy		21,760,614	22,649,560	23,751,846	25,294,921
	Increase allowed by Prop 2 1/2	544,015	566,238	593,798	632,373
	New growth	344,931	536,049	949,278	150,000
	Subtotal	22,649,560	23,751,846	25,294,921	26,077,293
	School Debt Exclusion				
	1996 Project	597,022	630,934	614,984	(237,771)
	Blackstone Valley Tech Capital	85,730	76,090	73,116	71,201
	Water Project	102,330	130,550	124,415	120,803
	School Land Purchase	96,595	94,121	81,852	93,976
	Uxbridge High School Construction Debt	1,537,381	1,525,185	1,561,038	1,625,978
	Feasibility Study	11,398	16,174	15,823	15,423
	Ban - High School	55,042	16,583	13,845	0
	Ban - Fire Station	0	0	21,042	0
	Fire Station Debt	0	0	0	712,487
	Subtotal Debt Exclusion:	2,485,498	2,489,636	2,506,115	2,402,097
	Excess Levy Capacity	(12,754)	(1,238)	(621,048)	(537,178)
	Revenue from taxes:	25,122,304	26,240,245	27,179,989	27,942,213
	Percentage of Total Revenue	63.89%	64.65%	64.58%	64.64%
	State Aid (Cherry Sheet):				
	Chapter 70 Local Share	9,122,764	9,171,114	9,275,834	9,313,214
	School Construction	861,165	853,371	853,371	853,371
	Charter Tuition Assessment Reimburse	1,786	3,194	6,250	2,137
	School Choice Receiving Tuition	460,503	563,983	869,573	774,769
	School Lunch	8,747	0	0	0
	Unrestricted General Govt Aid	1,224,382	1,268,460	1,323,004	1,374,601
	Police Career Incentive	0	0	0	0
	Veteran's Benefits	103,605	108,827	106,371	105,205
	State Owned Land	25,782	25,782	26,129	26,129
	Exemptions	55,478	59,433	58,193	53,800
	Public Library	16,866	17,159	16,540	17,184
	Subtotal State Aid:	11,881,078	12,071,323	12,534,265	12,520,410
	Less: State Charges	(18,197)	(18,151)	(18,245)	(18,863)
	Less: Offsets to state aid	(486,116)	(581,142)	(886,113)	(791,953)
	Less: Tuition Assessments, etc	(1,119,830)	(1,133,761)	(1,035,261)	(1,143,706)
	Subtotal	(1,624,143)	(1,733,054)	(1,939,619)	(1,954,522)
	Net State Aid:	10,256,935	10,338,269	10,594,646	10,565,888
	Percentage of Total Revenue	26.08%	25.47%	25.17%	24.44%
	Local Revenues:				
	Motor Vehicle Excise	1,800,000	1,781,000	1,887,634	1,887,634
	Penalties and Interest on Taxes	150,000	150,000	80,000	70,000
	Payments in Lieu of Taxes Agreements	0	46,232	38,000	30,000
	Other Charges for Services	0	0	642,620	596,122
	Fees	80,000	87,930	94,377	85,000
	Other Revenue	0	10,000	7,335	7,335
	Licenses and Permits	128,265	350,000	285,000	270,000
	Fines and Forfeits	68,000	105,000	125,000	110,000
	Interest Income	27,000	20,242	24,000	24,000
	Miscellaneous Recurring	144,700	212,334	212,304	212,304
	Miscellaneous Non-Recurring	83,428	184,643	49,585	49,585
	Local Revenues:	2,481,393	2,947,381	3,445,855	3,341,980
	Percentage of Total Revenue	6.31%	7.26%	8.19%	7.73%
	Local Assessments				
	Less: Overlay	(246,177)	(157,065)	(227,095)	(150,000)
	Tax Title	(55,000)	(55,000)	(57,500)	(57,500)
	Fund Deficits	0	(121,242)	0	0
	Local Assessments	(301,177)	(333,307)	(284,595)	(207,500)
	Other Revenues Ent & Transfers:				
	Overlay Surplus	0	50,000	0	0
	Transfer From Stabilization	375,935	0	0	0
	Interfund Receipts	1,387,928	1,348,056	1,149,825	1,587,887
	Revenues Ent & Transfers	1,763,863	1,398,056	1,149,825	1,587,887
	Percentage of Total Revenue	4.49%	3.44%	2.73%	3.67%
	BUDGETARY REVENUE AVAILABLE	39,323,318	40,590,645	42,085,720	43,230,468
	NON-BUDGETARY REVENUE	0	0	0	0
	TOTAL REVENUE	39,323,318	40,590,645	42,085,720	43,230,468
	TOTAL BUDGET	39,323,318	40,590,645	42,085,720	43,230,468
	S/D	0	(0)	0	0

Revenue Projections

Breakdown of Miscellaneous Receipts		FY 2015 Budgeted Revenues	FY 2016 Budgeted Revenues	FY 2017 Budgeted Revenues	FY 2018 Initial Revenues
Miscellaneous Recurring					
	Medicare (Part D) Subsidy	0	0	0	0
	Supplemental Real Estate Tax Collections	0	0	0	0
	Reimbursement Dog funds from other towns	34,700	39,538	39,538	39,538
	Project Independence	10,000	0	0	0
	Veteran's Agent funds	0	47,796	47,766	47,766
	Medicare reimbursement	100,000	125,000	125,000	125,000
	Total	144,700	212,334	212,304	212,304
Miscellaneous Non-Recurring					
	Taft Park Donation	31,596	0	49,585	49,585
	State Budget Distribution	0	0	0	0
	Constellation Credit Distribution	0	100,000	0	0
	Prior Year Dog Fund payments	0	34,790	0	0
	Bond Premium	51,832	49,853	0	0
	Total	83,428	184,643	49,585	49,585
Interfund Receipts					
	Ambulance Ent Revenue/Transfers - Health Benefits	40,722	42,978	0	0
	Ambulance Ent Revenue/Transfers - Retirement	40,343	55,756	0	0
	Ambulance Ent Revenue/Transfers - Dispatch Salaries	0	0	0	0
	Ambulance Ent Revenue/Transfers - Medicare	7,012	3,822	0	0
	Ambulance Ent Revenue/Transfers - Fuel	12,513	4,408	0	0
	Ambulance Ent Revenue/Transfers - Debt	2,140	39,470	0	0
	Ambulance Ent Revenue/Transfers - External Operations	10,742	18,236	0	0
	Wastewater Fund Revenue/Transfers - Health/Benefits	44,754	42,272	42,272	51,017
	Wastewater Fund Revenue/Transfers - Retirement	54,059	65,806	65,806	74,933
	Wastewater Fund Revenue/Transfers - Medicare	7,298	4,183	4,183	5,072
	Wastewater Fund Revenue/Transfers - Fuel	5,042	4,408	4,408	6,014
	Wastewater Fund Revenue/Transfers - External Operations	34,643	79,861	79,861	91,190
	Wastewater Fund Revenue/Transfers - Debt	144,765	144,765	127,721	262,746
	Water Fund Revenue/Transfers - Health Benefits	47,863	36,057	36,057	45,855
	Water Fund Revenue/Transfers - Retirement	44,063	48,494	48,494	56,852
	Water Fund Revenue/Transfers - Medicare	5,647	3,176	3,176	3,991
	Water Fund Revenue/Transfers - Fuel	9,638	8,120	8,120	9,317
	Water Fund Revenue/Transfers - External Operations	30,071	73,731	73,731	79,694
	Water Fund Revenue/Transfers - Debt	648,451	626,187	609,670	846,242
	Cable Ent Revenue/Transfers - Health/Benefits	20,807	11,436	11,436	12,078
	Cable Ent Revenue/Transfers - Retirement	14,670	8,618	8,618	20,850
	Cable Ent Revenue/Transfers - Medicare	1,265	933	933	1,139
	Cable Ent Revenue/Transfers - Fuel	0	2,690	2,690	143
	Cable Ent Revenue/Transfers - External Operations	14,988	22,649	22,649	20,754
	Cafeteria Revolving Fund Transfer - Health	37,691	0	0	0
	Cafeteria Revolving Fund Transfer - Retirement	22,005	0	0	0
	Cafeteria Revolving Fund Transfer - Medicare	2,180	0	0	0
	Daycare Revolving Fund Transfer - Health/Benefits	45,535	0	0	0
	Daycare Revolving Fund Transfer - Retirement	22,005	0	0	0
	Daycare Revolving Fund Transfer - Medicare	1,497	0	0	0
	Preschool Revolving Fund Transfer - Health/Benefits	0	0	0	0
	Preschool Revolving Fund Transfer - Medicare	0	0	0	0
	School Utilities	15,000	0	0	0
	Recap adjustment	520	0	0	0
	Total	1,387,928	1,348,056	1,149,825	1,587,887
			341,295	324,251	490,972
			795,765	779,248	1,041,951
			46,326	46,326	54,964

Exhibit 2 FY 2018 Budget v6.042417 Fixed Cost Allocations	FY 2016		FY 2017		FY 2018	
	Revenues		Final Revenues	+/- \$	INITIAL Revenues	+/- \$
Revenues:						
Local Tax Levy	\$ 22,649,560	\$ 23,751,846	\$ 1,102,286	\$ 25,294,921	\$ 1,543,075	
Prop 2.5 Increase	\$ 566,238	\$ 593,799	\$ 27,561	\$ 632,373	\$ 38,574	
New Growth	\$ 536,049	\$ 949,278	\$ 413,229	\$ 150,000	\$ (799,278)	
Debt Exclusion	\$ 2,489,636	\$ 2,506,115	\$ 16,479	\$ 2,402,097	\$ (104,018)	
Local Receipts	\$ 2,947,381	\$ 3,445,855	\$ 498,474	\$ 3,341,980	\$ (103,875)	
Cherry Sheet Receipts	\$ 1,938,011	\$ 2,298,689	\$ 360,678	\$ 2,248,620	\$ (50,069)	
School Construction Aid	\$ 853,371	\$ 853,371	\$ -	\$ 853,371	\$ -	
Interfund Transfers	\$ 1,398,056	\$ 1,149,825	\$ (248,231)	\$ 1,587,887	\$ 438,061	
Stabilization Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	
less: State Charges	\$ (18,151)	\$ (18,245)	\$ (94)	\$ (18,863)	\$ (618)	
less: Offsets	\$ (581,142)	\$ (886,113)	\$ (304,971)	\$ (791,953)	\$ 94,160	
less: School Choice Out, etc	\$ (1,133,761)	\$ (1,035,261)	\$ 98,500	\$ (1,143,706)	\$ (108,445)	
less: Overlay	\$ (157,065)	\$ (227,095)	\$ (70,030)	\$ (150,000)	\$ 77,095	
Less: Tax Title	\$ (55,000)	\$ (57,500)	\$ (2,500)	\$ (57,500)	\$ -	
less: SRF Deficits	\$ (121,242)					
less: Levy Capacity	\$ (1,238)	\$ (621,048)	\$ (619,810)	\$ (537,178)	\$ 83,870	
Subtotal	\$ 31,310,703	\$ 32,703,516	\$ 1,392,813	\$ 33,812,049	\$ 1,108,533	
Chapter 70	\$ 9,171,114	\$ 9,275,834	\$ 104,720	\$ 9,313,214	\$ 37,380	
Ambulance Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Veteran's Reimbursements	\$ 108,827	\$ 106,371	\$ (2,456)	\$ 105,205	\$ (1,166)	
Total Budgeted Revenue	\$ 40,590,645	\$ 42,085,721	\$ 1,495,076	\$ 43,230,468	\$ 1,144,747	
Fixed Expenses:						
Norfolk Aggie	\$ (317,158)	\$ (348,874)	\$ (31,716)	\$ (375,981)	\$ (27,107)	
BVT Regional Assessment	\$ (1,549,605)	\$ (1,603,023)	\$ (53,418)	\$ (1,488,238)	\$ 114,785	
BVT Regional Debt	\$ (76,090)	\$ (73,116)	\$ 2,974	\$ (71,201)	\$ 1,915	
TriCounty	\$ (33,000)	\$ (37,331)	\$ (4,331)	\$ (42,229)	\$ (4,898)	
Worcester Regional Assessment	\$ (1,405,578)	\$ (1,553,248)	\$ (147,670)	\$ (1,566,330)	\$ (13,082)	
Debt Service	\$ (4,411,830)	\$ (4,389,980)	\$ 21,850	\$ (4,513,958)	\$ (123,978)	
Retiree Health Insurance	\$ (2,179,172)	\$ (2,101,162)	\$ 78,010	\$ (2,013,973)	\$ 87,189	
Medicare	\$ (290,000)	\$ (295,800)	\$ (5,800)	\$ (310,590)	\$ (14,790)	
Property & Liability Insurance	\$ (309,615)	\$ (315,000)	\$ (5,385)	\$ (318,000)	\$ (3,000)	
Workers Compensation	\$ (243,618)	\$ (250,000)	\$ (6,382)	\$ (250,000)	\$ -	
Transfers	\$ (83,243)	\$ (83,243)	\$ -	\$ (83,243)	\$ -	
Revenue distribution	\$ 676,840	\$ 676,840	\$ -	\$ 676,840	\$ -	
Total Fixed Expense \$:	\$ (10,222,069)	\$ (10,373,937)	\$ (151,868)	\$ (10,356,903)	\$ 17,034	
TOTAL REMAINING REVENUE ALLOCATION:	\$ 21,088,634	\$ 22,329,579	\$ 1,240,945	\$ 23,455,146	\$ 1,125,567	
CHANGES						
TOTAL REVENUE AVAILABLE FOR DISTRIBUTION:			\$ 1,240,945		\$ 1,125,567	

Active Municipal Revenue +/- \$ @ 31%			\$ 384,693	\$ 348,926
Veteran's reimbursement change from FY 2017			(2,456)	(1,166)
Municipal adjustment			(70,726)	(21,266)
			-	-
Municipal health insurance enrollment change from FY 2017			48,225	(62,028)
Total Distribution - Municipal Budget			359,736	264,468

Active School Dept. Revenue +/- \$ @ 69%			\$ 856,252	\$ 776,641
Chapter 70 Change from FY 2017			\$ 104,720	\$ 37,380
Municipal Adjustment			\$ 70,726	\$ 21,266
School health insurance enrollment change from FY 2017			\$ 1,916	\$ (87,703)
Total Distribution - School Budget			\$ 1,033,613	\$ 747,583

Exhibit 3 Projected Health Insurance Assessments	FY 2016 Projected Updated	FY 2017 Projected Updated	Change From FY 2016	FY 2018 Projected	Change From FY 2017
FY 2018 Health Insurance					
Municipal Total	688,361	640,136	-48,225	702,164	62,028
School Total	2,451,675	2,449,759	-1,916	2,537,462	87,703
Retiree/SRV Total	2,179,172	2,101,162	-78,010	2,013,973	-87,189
Grand Total	5,319,208	5,191,057	-128,151	5,253,599	62,542

Exhibit 2				
FY 2018 Budget Summary				
v6.042417				
	FY 2015	FY 2016	FY 2017	FY 2018
	Budget	Budget	Budget	Budget
General Government				
Selectmen	\$ 26,860	\$ 27,346	\$ 32,507	\$ 31,768
Town Manager	\$ 136,448	\$ 163,468	\$ 180,383	\$ 179,194
Financial Operations	\$ 567,635	\$ 542,786	\$ 572,946	\$ 574,200
Finance Committee	\$ 145,400	\$ 75,850	\$ 75,850	\$ 59,429
Town Counsel	\$ 26,955	\$ 35,000	\$ 35,000	\$ 84,025
Technology	\$ 71,640	\$ 122,015	\$ 127,850	\$ 136,591
Tax Title	\$ -	\$ -	\$ -	\$ -
Town Clerk	\$ 131,899	\$ 130,075	\$ 131,111	\$ 138,454
Land Use	\$ 23,776	\$ 46,291	\$ 67,446	\$ 68,152
Conservation	\$ 21,053	\$ 24,013	\$ 36,330	\$ 34,860
Town Hall	\$ 73,030	\$ 77,928	\$ 90,199	\$ 80,850
Town Common	\$ 700	\$ 950	\$ 950	\$ 950
Blanchard Hall	\$ 2,700	\$ 2,416	\$ 2,886	\$ 2,886
Subtotal: General Government	\$ 1,228,096	\$ 1,248,138	\$ 1,353,458	\$ 1,391,359
Public Safety				
Police	\$ 1,760,422	\$ 1,986,269	\$ 2,053,666	\$ 2,091,150
Fire	\$ 510,819	\$ 651,163	\$ 1,258,602	\$ 1,322,227
Inspectional Services	\$ 123,613	\$ 152,802	\$ 147,011	\$ 149,620
Animal Control	\$ 38,705	\$ 44,000	\$ 45,516	\$ 46,349
Subtotal: Public Safety	\$ 2,433,559	\$ 2,834,234	\$ 3,504,795	\$ 3,609,346
Education				
Uxbridge Schools	\$ 18,385,974	\$ 18,919,322	\$ 19,406,144	\$ 19,723,584
Student Transportation	\$ 1,153,927	\$ 1,147,926	\$ 1,231,665	\$ 1,661,808
Regional Schools	\$ 1,944,866	\$ 1,975,853	\$ 2,062,344	\$ 1,977,649
Subtotal: Education	\$ 21,484,767	\$ 22,043,101	\$ 22,700,153	\$ 23,363,041
Department of Public Works				
Public Works Administration	\$ 212,774	\$ 80,298	\$ 93,352	\$ 94,415
Highway	\$ 646,028	\$ 624,270	\$ 633,606	\$ 642,248
Snow/Ice	\$ 255,109	\$ 255,109	\$ 275,000	\$ 325,000
Vehicle Maintenance	\$ -	\$ 270,677	\$ 270,177	\$ 272,409
Street Lighting	\$ 28,000	\$ 37,800	\$ 37,800	\$ 37,800
Subtotal: DPW	\$ 1,141,911	\$ 1,268,154	\$ 1,309,935	\$ 1,371,872
Human Services				
Board of Health	\$ 78,063	\$ 72,321	\$ 95,515	\$ 99,240
Senior Center	\$ 116,513	\$ 149,884	\$ 161,939	\$ 184,632
Veteran's Benefits	\$ 201,880	\$ 235,013	\$ 235,025	\$ 236,254
Subtotal: Human Services	\$ 396,456	\$ 457,218	\$ 492,479	\$ 520,126
Culture & Recreation				
Library	\$ 325,000	\$ 330,425	\$ 340,177	\$ 374,233
Recreation	\$ 4,788	\$ 6,350	\$ 6,300	\$ 6,300
Historical Comm	\$ 4,571	\$ 5,370	\$ 5,780	\$ 5,780
Celebrations	\$ -	\$ -	\$ -	\$ -
Subtotal: Culture & Recreation	\$ 334,359	\$ 342,145	\$ 352,257	\$ 386,313
Unclassified				
Existing, Excluded & SRV Debt	\$ 4,428,408	\$ 4,411,830	\$ 4,389,980	\$ 4,513,958
New Municipal Debt	\$ 113,765	\$ 113,765	\$ 94,315	\$ 92,690
County Retirement	\$ 1,276,234	\$ 1,405,578	\$ 1,553,248	\$ 1,566,330
Health Insurance	\$ 5,171,307	\$ 5,319,208	\$ 5,191,057	\$ 5,253,599
Medicare Expense	\$ 266,684	\$ 290,000	\$ 295,800	\$ 310,590
Prop & Liability	\$ 298,935	\$ 309,615	\$ 315,000	\$ 318,000
Workers Comp	\$ 259,468	\$ 243,618	\$ 250,000	\$ 250,000
Transfers	\$ 28,243	\$ 83,243	\$ 83,243	\$ 83,243
Town Capital	\$ 431,126	\$ 220,798	\$ 200,000	\$ 200,000
Medicaid Clerical	\$ 30,000	\$ -	\$ -	\$ -
Subtotal: Unclassified	\$ 12,304,170	\$ 12,397,655	\$ 12,372,643	\$ 12,588,410
Budget Subtotal	\$ 39,323,318	\$ 40,590,645	\$ 42,085,720	\$ 43,230,468
Municipal Budget Summary				
	FY 2015	FY 2016	FY 2017	FY 2018
Municipal Budget	\$6,079,272	\$6,484,452	\$7,307,239	\$7,571,706
Uxbridge Schools	19,539,901	20,067,248	20,637,809	21,385,392
Other Costs	13,704,145	14,038,945	14,140,672	14,273,369
Total	\$39,323,318	\$40,590,645	\$42,085,720	\$43,230,468

EXPANDED
BUDGET

Exhibit 5 FY 2018 Budget Expanded v6.042417		FY 15 Budget	FY 16 Budget	FY 17 Budget	FY 18 Budget	
General Government:						
122	Selectmen	Salaries	25,096	25,696	31,110	30,371
	Selectmen	Salaries	1,764	1,650	1,397	1,397
	Selectmen	Capital/Special Expense				
		Subtotal:	26,860	27,346	32,507	31,768
123	Town Manager	Salaries	113,425	146,469	153,827	153,238
	Town Manager	Expenses	23,023	16,999	26,556	25,956
	Town Manager	Capital/Special Expense				
		Subtotal:	136,448	163,468	180,383	179,194
130	Financial Operations	Salaries	480,280	444,893	484,085	459,687
	Financial Operations	Expenses	87,355	97,893	88,861	114,513
	Financial Operations	Capital/Special Expense	0	0	0	0
		Subtotal:	567,635	542,786	572,946	574,200
131	Finance Committee	Salaries	500	500	500	500
	Finance Committee	Expenses	400	350	350	210
	Finance Committee	Reserve Fund	144,500	75,000	75,000	58,719
		Subtotal:	145,400	75,850	75,850	59,429
151	Town Counsel	Expenses	26,955	35,000	35,000	84,025
		Subtotal:	26,955	35,000	35,000	84,025
155	Technology	Expenses	71,640	122,015	127,850	136,591
	Technology	Capital Outlay	0	0	0	0
		Subtotal:	71,640	122,015	127,850	136,591
160	Town Clerk	Salaries	106,806	102,032	103,144	100,056
	Town Clerk	Expenses	25,093	28,043	27,967	38,398
		Subtotal:	131,899	130,075	131,111	138,454
170	Land Use	Salaries	17,288	37,679	67,251	57,957
	Land Use	Expenses	6,488	8,612	10,195	10,195
	Land Use	Subtotal:	23,776	46,291	67,446	68,152
171	Conservation	Salaries	12,547	13,003	25,073	22,500
	Conservation	Expenses	8,506	11,010	11,257	12,360
		Subtotal:	21,053	24,013	36,330	34,860
192	Town Hall	Salaries	0		0	17,770
	Town Hall	Expenses	73,030	77,928	90,199	63,080
		Subtotal:	73,030	77,928	90,199	80,850
196	Town Common	Expenses	700	950	950	950
198	Blanchard Hall	Expenses	2,700	2,416	2,886	2,886
	Subtotal General Government:		1,228,096	1,248,138	1,353,458	1,391,359

**EXPANDED
BUDGET**

Exhibit 5 FY 2018 Budget Expanded v6:042417		FY 15 Budget	FY 16 Budget	FY 17 Budget	FY 18 Budget	
Public Safety:						
210	Police	Salaries	1,645,939	1,766,034	1,833,188	1,849,794
	Police	Expenses	114,483	220,235	220,478	241,356
		Subtotal:	1,760,422	1,986,269	2,053,666	2,091,150
220	Fire	Salaries	436,368	540,988	1,056,724	1,092,060
	Fire	Expenses	74,451	110,175	201,878	230,167
		Subtotal:	510,819	651,163	1,258,602	1,322,227
240	Inspectional Services	Salaries	115,263	143,217	140,696	143,305
	Inspectional Services	Expenses	8,350	9,585	6,315	6,315
		Subtotal:	123,613	152,802	147,011	149,620
292	Animal Control	Salaries	33,437	41,035	41,629	41,629
	Animal Control	Expenses	5,268	2,965	3,887	4,720
		Subtotal:	38,705	44,000	45,516	46,349
Subtotal Public Safety:			2,433,559	2,834,233	3,504,795	3,609,346
300	Uxbridge Public Schools	Salaries	14,955,775	15,015,573	15,502,395	15,100,225
		Expenses	3,430,199	3,903,749	3,903,749	4,623,359
		Subtotal School:	18,385,974	18,919,322	19,406,144	19,723,584
Student Transportation						
390	Subtotal: Student Transportation		1,153,927	1,147,926	1,231,665	1,661,808
Subtotal: Uxbridge Schools			19,539,901	20,067,248	20,637,809	21,385,392
Regional Schools:						
	Norfolk Aggie	Expenses	261,384	317,158	348,874	375,981
	Tricounty			33,000	37,331	42,229
	BVT Operating	Expenses	1,597,752	1,549,605	1,603,023	1,488,238
	BVT Non Operational Debt	Expenses	85,730	76,090	73,116	71,201
380	Subtotal Regional:		1,944,866	1,975,853	2,062,344	1,977,649
Total Education:			21,484,767	22,043,101	22,700,153	23,363,041
Public Works:						
421	Public Works Administration	Salaries	37,532	40,442	53,146	56,595
	Public Works Administration	Expenses	175,242	39,856	40,206	37,820
		Subtotal:	212,774	80,298	93,352	94,415
422	Highway	Salaries	441,773	434,667	432,137	440,779
	Highway	Expenses	204,255	189,603	201,469	201,469
	Highway	Capital	0	0	0	0
		Subtotal:	646,028	624,270	633,606	642,248
423	Snow/ice	Salaries	80,000	70,000	80,000	80,000
	Snow/ice	Expenses	175,109	185,109	195,000	245,000
		Subtotal:	255,109	255,109	275,000	325,000
425	Vehicle Maintenance	Salaries	0	74,677	74,416	76,648
		Expenses	0	196,000	195,761	195,761
		Subtotal:	0	270,677	270,177	272,409
430	Street lighting	Expenses	28,000	37,800	37,800	37,800
Subtotal Public Works:			1,141,911	1,268,155	1,309,935	1,371,872

EXPANDED
BUDGET

Exhibit 5 FY 2018 Budget - Expanded v6.042417			FY 15 Budget	FY 16 Budget	FY 17 Budget	FY 18 Budget
Human Services/Culture & Recreation						
510	Board of Health	Salaries	63,435	54,055	81,840	88,185
	Barn and Animal	Expenses	0	0	0	0
	Board of Health	Expenses	14,628	18,266	13,675	11,055
	Board of Health/Inspection	Expenses	0	0	0	0
	Nursing Services	Expenses	0	0	0	0
		Subtotal:	78,063	72,321	95,515	99,240
541	Council On Aging	Salaries	90,357	117,226	136,479	149,759
	Council On Aging	Expenses	26,156	32,658	25,460	34,873
		Subtotal:	116,513	149,884	161,939	184,632
543	Veteran's Services	Salaries	0	75,028	80,634	80,622
	Veteran's Services	Expenses	27,180	0	0	2,920
	Veteran's Services	Benefits	174,700	159,985	154,191	152,712
		Subtotal:	201,880	235,013	235,025	236,254
Subtotal Health & Human Services:			396,456	457,218	492,479	520,126
Human Services/Culture & Recreation						
610	Library	Salaries	229,341	230,541	253,395	266,459
	Library	Expenses	95,659	99,884	86,782	107,774
		Subtotal:	325,000	330,425	340,177	374,233
630	Recreation	Expenses	4,788	6,350	6,300	6,300
		Subtotal:	4,788	6,350	6,300	6,300
691	Historical	Expenses	4,571	5,370	5,780	5,780
Subtotal Culture & Recreation:			334,359	342,145	352,257	386,313
Debt, Insurance & Other:						
710	Existing, Excluded & SRV Debt		4,428,408	4,411,830	4,389,980	4,513,958
	New Municipal Debt		113,765	113,765	94,315	92,690
911	County Retirement		1,276,234	1,405,578	1,553,248	1,566,330
914	Health Insurance		5,171,307	5,319,208	5,191,057	5,253,599
916	Medicare Insurance		266,684	290,000	295,800	310,690
945	Property & Liability		298,935	309,615	315,000	318,000
912	Workers Compensation Fund		269,468	243,618	250,000	250,000
913	Transfers		28,243	83,243	83,243	83,243
938	Medicaid Clerical		30,000	0	0	0
930	Town Capital		431,126	220,798	200,000	200,000
Subtotal Debt, Insurance & Other:			12,304,170	12,397,655	12,372,643	12,588,410
Grand Total - Budget			39,323,318	40,590,645	42,085,720	43,230,468