

UXBRIDGE SCHOOL COMMITTEE MINUTES

March 7th, 2017

UXBRIDGE HIGH SCHOOL LIBRARY

School Committee Members in Attendance:

| | Present | Absent |
|-----------------------------|---------|--------|
| Debbie Stark, Chair | X | |
| John Morawski, Vice Chair | | X |
| D. Brett Pomeroy, Secretary | X | |
| Charlene Miller, Member | X | |
| Jen Modica, Member | X | |
| Laura McGee, Member | X | |
| Matt Keane, Member | X | |

1 Call to Order - Debbie Stark at 7:01pm

2 Student Updates - James Stark - Student Council - Spirit week and snowball dance was a success - blood drive took place last week. James and a few other students will attend a student council meeting in Hyannis for a few days -

3 Public Comment - none

4 School Building Study Group Update - Matt Keane - This committee was formed to look at the status of the buildings in the district -

- This group has met over the past 4 months (monthly).
- Rachel Frazier - Point Person
- Priorities: 1. safety of students, 2. appropriate learning
- Current state: Taft ELC - 1952 - renovated in 1998
- Whiting Elementary School -
- McCloskey Middle School;
- UHS
- Facilities require significant inv. over next 5-10 years.
- Costs for maintenance are significant. - greater than \$2.6M to repair necessary brick and mortar repairs.
- Recommendations from Group - Closure of 1 campus - (McCloskey).
- Reorganize all K-8 students into the Taft and Whiting Schools with the potential additions of modular classrooms.
- Mr. Kevin Carney notified the MSBA (MA School Building Auth) of the recommendation.
- Next Steps -
- Charlene Miller asked how long could a school be vacant before a Charter School could come in and take over?

- Jenn Modica commented that a feasibility study done back when the new UHS was build estimated \$7M cost to renovate Mccloskey.
- Rachel Frazier - spoke about the intent of this building study group - she addressed concerns about large class sizes if a closure is to happen in the future.
- The question is, are we doing a dis-service to our middle school students by sending them to McCloskey without repair? Yes she answered.
- Charlene Miller asked if the UHS could be modified to be a 8-12 grades school -
- Mr. Carney said an 8th grade would most often be put in its own wing, as the UHS is built for a 9-12 curriculum.
- Mr. Carney said we are backed into a corner, where we are nearly \$1M short in funding per year.

5 Business Manager's Report -

- FY17 Budget to Actual - Brian Hyde - handed out detailed report as well.
- Revolving Accounts - Mr. Hyde said he is very happy with Mr Rubin and Mr. Calarese about their attention to detail on the Athletic Revolving account -
- Debbie Stark asked about ERATE - Mr. Mistler came up and explained
- Grants - Title I and Title IIA (almost all for salaries)
- Circuit breaker reimbursement - was audited and reduced by \$18,000 recently.
- Food Service
- Extended Day Program - Daycare was closed on Jan 13th so the extended day staff could participate in the professional Dev. Day held at UHS.

6 FY18 Budget Update - Mr. Kevin Carney commented - We are going to look at a tiered approach and memo based on a potential override passing status -

- 1. If NO Override Passes - (a list of potential cuts was displayed) Current deficit is (\$866,142) as the town has received a more favorable insurance contract that freed up additional funds.
- 2. If a \$363,018 Override passed - (a list of potential cuts were displayed), total cuts of (\$503,124).
- 3. If an override of \$623,018 passed, (a list of potential cuts was displayed). total cuts of (\$243,124).
- The SC all discussed potential cuts that the school would face if no override passed, and a full override passing
- Debbie Stark - stated that she would be in favor of a \$623,018 override. Brett Pomeroy also stated that he would support an override of \$623,018 because the school, staff, admin, students need the funds to operate.
- The SC then discussed the override as a 5 year override vs. 1 year.
- Debbie Stark allowed three members of the audience to comment on overrides and needs for a multiyear override.
- Mr. Mistler then came up and spoke about technology needs and budget forecasts.
- Debbie Stark then asked the committee are we all comfortable and in favor of putting forward an override of \$623,018 for FY2018.
- Debbie Stark stated that override for years 2,3,4,5, include technology, and annual increases of 3.5% (salaries, Expenses (2.5%), and SPED OOD (5%).

- Debbie Stark made a motion that the Uxbridge SC submit an override for 5 years - Total over 5 years would be \$2,980,708 warrant article for Spring 2017 Town meeting, Brett Pomeroy seconded it, voted all in favor 6-0.
- FY18 Override would be \$623,018, FY19 override would be \$799,352, FY20 \$473,798, FY21 Override would be \$484,089, FY2022 Override would be \$600,451.
- Kevin Carney then called David Genereux, Town manager for clarification, he stated that the warrant article needs to be specific for FY18. He offered to draft the warrant language if we grant permission.
- Jen Modica made a motion that we have David Genereux, Town manager write up a warrant article for FY18 Override of \$623,018, Laura McGee seconded it, voted all in favor 6-0.

7 FY18 Transportation Fees -

- Debbie Stark commented that she would like to have transportation fees contingent if the override failed for FY18. She proposed a bus fee of \$180 per rider per year.
- Matt Keane made a motion that the Uxbridge School Committee impose a transportation bus fee of \$180 per rider per year contingent upon the FY18 Override of \$623,018 failing. Laura McGee seconded it, voted all in favor 6-0.

8 FY18 Override Warrant Article - we voted on this in #6 (see above).

- 9 Superintendent's Evaluation Timeline Discussion** - Debbie Stark shared some research with the committee regarding potentially changing the date of the Superintendents evaluation. -the committee agreed to keep the evaluation at the currently scheduled date.

10 Superintendent's Update - Mr. Kevin Carney

- Community forum upcoming on K-12 education.
- School play "Anything Goes". - he gave details on how to purchase tickets.
- Career Fair -
- March 8th - Imperial Motors tour for approximately students about career options.
- Dr. Drolet, MCAS, 2017 results will show as a baseline for accountability reporting per Desi.
- in FY17, at least 90% of students would be required to participate.
- in FY18, expectations would be based off FY17 results.
- Dr. Drolet also shared much detail about the logistics of having all of the students for grades 3-8 MCAS of the Future - take the tests on computers. DESK has extended the testing timeframes to two months to account for limited computer availability.

11 Meeting Minutes - 2/28/17 -

- Debbie Stark made a motion that we accept 2/28/2017 meeting minutes - Brett Pomeroy seconded it, voted in favor 4-0-2 (4 in favor, 2 abstain)

12 Next Meeting - 3/21/17

13 Executive Session - & Adjournment -

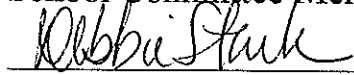
Central Office Lease Stark made a motion that we adjourn the general session and enter executive session at 10:40pm - Laura McGee Seconded it, by role call vote: Charlene Miller - yes, Jenn Modica - yes, Brett Pomeroy - yes, Laura Magee - yes, Matt Keane - yes, Debbie Stark - yes.

14 Adjournment - we handled this in #13.

Respectfully Submitted,

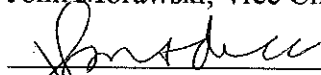
D. Brett Pomeroy, Uxbridge School Committee Secretary

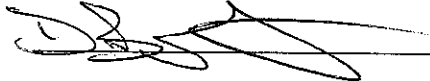
School Committee Members:



Debbie Stark, Chair


John Morawski, Vice Chair





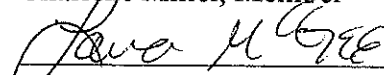
D. Brett Pomeroy, Secretary

Jen Modica, Member




Charlene Miller, Member

Matt Keane, Member



Laura McGee, Member



UXBRIDGE SCHOOL BUILDING STUDY GROUP

Preliminary Findings Report

March 2017

Who are we and what is our mission?

• Who are we:

- Diverse group of residents representing a variety of perspectives:
- Town Boards and Committees:
 - Board of Selectmen, Finance Committee, School Committee, Town Manager, Facilities, etc all represented
- Community & Parent representation

• Mission:

- The Uxbridge School Building Study Group is dedicated to providing the students and staff of the Uxbridge Public Schools with an environment that is safe and conducive for teaching and learning. Our collective efforts will be to study the conditions of the school facilities and to collect, organize and present information required for our citizens to make informed decisions prior to significant financial commitments.

Why were we called together?

- Uxbridge Public Schools are facing:
 - a deteriorating facility situation that requires comprehensive and in depth deliberative review
 - Increased budgetary pressure that compresses the span of allocated resources
- Population/enrollment projections have not developed at the rate anticipated
- Review of current facilities and recommend possible changes

What process did we follow?

- Group met over the last 4 months to review data, visit each of the campuses and deliberate various facilities options
- Leadership from community members provided the framework
- Deep dive into space, condition and cost



Priorities for Review

- #1 - Safety of students
- #2 - Appropriate learning environment
- #3 - Cost savings/current cost

Current State

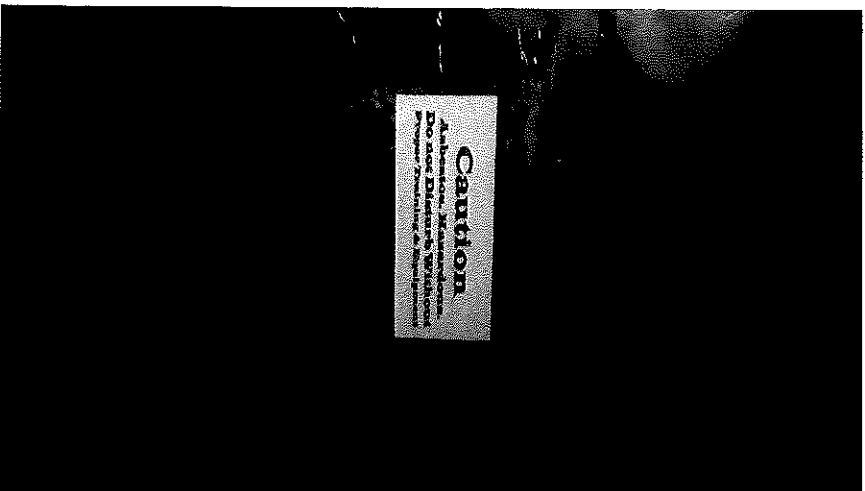
- 4 campuses comprising Pre-K through 12
 - **Taft Early Learning Center**
 - Opened in 1952
 - Last renovation – 1998 / Oldest roof section - 1998
 - **Whitin Elementary School**
 - Opened in 1970
 - Last renovation – 1998-1999 / Oldest roof section - 1989
 - **McCloskey Middle School**
 - Opened in 1937
 - Last renovation 1998 / Oldest roof section - 1989
 - **Uxbridge High School**
 - Opened in 2012

What did we discover?

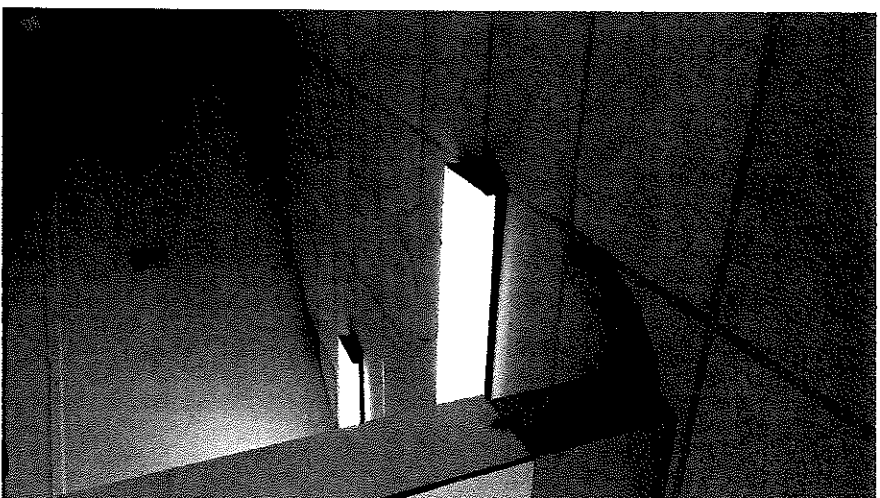
- Facilities require significant investment over a 5 to 10 year period
- Costs for maintenance are significant
 - >\$2.6M to repair necessary “brick and mortar” repairs
- Condition of McCloskey, Whitin and Taft
 - All 3 schools will require heavy maintenance over the immediate short term period
 - Including but not limited to Roof, HVAC & Window etc.
 - McCloskey has extreme needs and the safety of students is paramount

McCloskey Interior

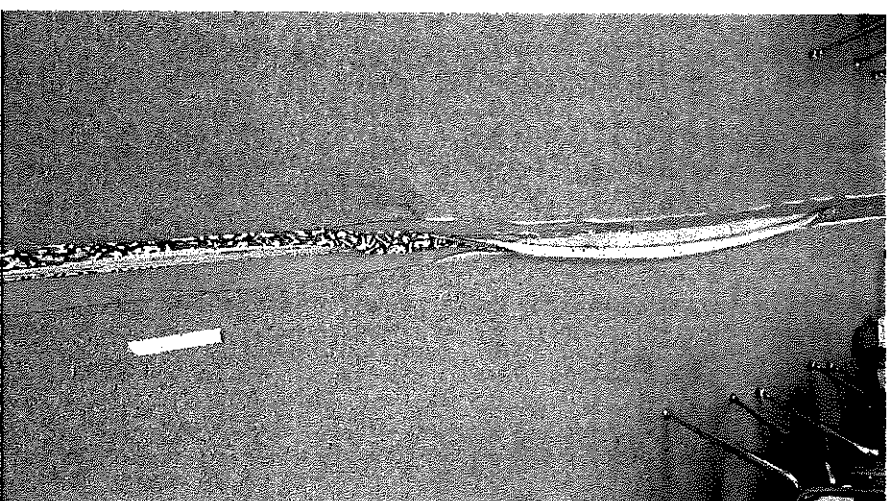
Boiler Room # 2 / Interior



Inside Interior Café –
Water Damage



Interior Class – Rug



Recommendations from group

- Closure of 1 campus
 - The Building Study Group recommends the closure of the McCloskey Middle School until a long term decision by the community has been determined.
- Reorganize all K-8 students into the Taft and Whittin Schools with the potential additions of modular classrooms.
- Next Steps:
 - Discuss with necessary Boards and Committees
 - Gain endorsement of Boards
 - Coordinate next steps with Administration and Staff

McCloskey Middle School

- Oldest of campuses – 80 years old
 - Original building constructed in 1937
 - School buildings have a lifespan of approximately 50 years.
- Condition of the building requires significant investment (>\$2.6M)
 - Asbestos Removal
 - Window Replacement
 - Full Roof Replacement
 - Boiler Replacement
 - Pneumatic Replacement (HVAC)
 - Auditorium
 - Air Conditioning
 - Parking
- The cost of a feasibility study to determine the scope of renovation work for MMS is difficult to justify at this time (approximately \$750,000).

Benefit of 3 campus operation

- McCloskey poses safety and learning environment issues
 - Cafeteria/Classroom ceiling leaks creating unsafe conditions
 - Repair of rugs / floors cannot take place without significant investment in asbestos abatement
 - Technology deterioration
 - Was built to house High School student body and is not conducive to Middle School collaborative learning needs
- Cost savings – Slowing of programs/service cuts for students
- Efficiency of utilizing current space

Next Steps

- Presentation/ Endorsement of each board
- Community engagement and meetings at McCloskey Middle School to present the plan and hear feedback from the community
- Administration to create plan for space and operations in 3 buildings



Questions?

- Feel free to ask any questions regarding our process

UXBRIDGE PUBLIC SCHOOLS

| As of 03/01/2017 | FY2017 | | FY2017 | | FY2017 | | FY2017 | | FY2017 | | |
|---------------------------------------|----------------------|--------------------|----------------------|----------------------|---------------------|---------------------|----------------------|--------------------|----------------------|----------------------|---------------------|
| | Original Budget | Transfers | Revised Budget | Expenditures | Encumbrances | Balance | Original Budget | Transfers | Revised Budget | Expenditures | |
| Summary Salaries | | | | | | | | | | | |
| District Administration Salaries | \$ 700,731 | \$ - | \$ 700,731 | \$ 399,857 | \$ 5,795 | \$ 295,079 | \$ 700,731 | \$ - | \$ 700,731 | \$ 399,857 | \$ 5,795 |
| Taft ELC Salaries | \$ 2,259,674 | \$ (600) | \$ 2,259,074 | \$ 1,052,154 | \$ - | \$ 1,206,920 | \$ 2,259,074 | \$ (600) | \$ 2,259,074 | \$ 1,052,154 | \$ - |
| Whitfin Elementary Salaries | \$ 2,664,781 | \$ (600) | \$ 2,664,181 | \$ 1,111,042 | \$ - | \$ 1,381,044 | \$ 2,664,181 | \$ (600) | \$ 2,664,181 | \$ 1,111,042 | \$ - |
| McCloskey Middle School Salaries | \$ 2,507,076 | \$ (2,766) | \$ 2,504,310 | \$ 1,167,897 | \$ - | \$ 1,338,579 | \$ 2,504,310 | \$ (2,766) | \$ 2,504,310 | \$ 1,167,897 | \$ - |
| High School Salaries | \$ 3,022,164 | \$ (2,976) | \$ 3,019,188 | \$ 1,370,604 | \$ - | \$ 1,650,960 | \$ 3,019,188 | \$ (2,976) | \$ 3,019,188 | \$ 1,370,604 | \$ - |
| Curriculum Salaries | \$ 150,100 | \$ - | \$ 150,100 | \$ 77,563 | \$ 7,180 | \$ 65,357 | \$ 150,100 | \$ - | \$ 150,100 | \$ 77,563 | \$ 7,180 |
| Technology Salaries | \$ 142,182 | \$ - | \$ 142,182 | \$ 88,141 | \$ - | \$ 54,041 | \$ 142,182 | \$ - | \$ 142,182 | \$ 88,141 | \$ - |
| Special Education Salaries | \$ 3,613,388 | \$ - | \$ 3,613,388 | \$ 1,728,889 | \$ - | \$ 2,056,592 | \$ 3,613,388 | \$ - | \$ 3,613,388 | \$ 1,728,889 | \$ - |
| Athletic Salaries | \$ 154,328 | \$ - | \$ 154,328 | \$ 69,417 | \$ - | \$ 84,911 | \$ 154,328 | \$ - | \$ 154,328 | \$ 69,417 | \$ - |
| Total Salaries | \$ 15,214,423 | \$ (6,942) | \$ 15,207,481 | \$ 7,065,564 | \$ 12,975 | \$ 8,135,883 | \$ 15,207,481 | \$ (6,942) | \$ 15,207,481 | \$ 7,065,564 | \$ 12,975 |
| As of 03/01/2017 | | | | | | | | | | | |
| Summary Expenses | | | | | | | | | | | |
| School Committee | \$ 32,851 | \$ - | \$ 32,851 | \$ 17,499 | \$ 47 | \$ 15,305 | \$ 32,851 | \$ - | \$ 32,851 | \$ 17,499 | \$ 47 |
| Central Office | \$ 63,000 | \$ - | \$ 63,000 | \$ 41,774 | \$ 6,185 | \$ 15,040 | \$ 63,000 | \$ - | \$ 63,000 | \$ 41,774 | \$ 6,185 |
| District Wide Administration Expenses | \$ 467,125 | \$ - | \$ 467,125 | \$ 275,125 | \$ 81,462 | \$ 110,538 | \$ 467,125 | \$ - | \$ 467,125 | \$ 275,125 | \$ 81,462 |
| Taft ELC Expenses | \$ 53,814 | \$ - | \$ 53,814 | \$ 43,296 | \$ 6,440 | \$ 4,078 | \$ 53,814 | \$ - | \$ 53,814 | \$ 43,296 | \$ 6,440 |
| Whitfin Elementary School Expenses | \$ 44,414 | \$ - | \$ 44,414 | \$ 36,464 | \$ 2,633 | \$ 5,317 | \$ 44,414 | \$ - | \$ 44,414 | \$ 36,464 | \$ 2,633 |
| McCloskey Middle School Expenses | \$ 52,742 | \$ - | \$ 52,742 | \$ 39,606 | \$ 4,909 | \$ 8,227 | \$ 52,742 | \$ - | \$ 52,742 | \$ 39,606 | \$ 4,909 |
| High School Expenses | \$ 88,213 | \$ - | \$ 88,213 | \$ 58,844 | \$ 23,271 | \$ 6,098 | \$ 88,213 | \$ - | \$ 88,213 | \$ 58,844 | \$ 23,271 |
| Curriculum and Instruction | \$ 36,818 | \$ - | \$ 36,818 | \$ 27,834 | \$ 3,390 | \$ 5,744 | \$ 36,818 | \$ - | \$ 36,818 | \$ 27,834 | \$ 3,390 |
| Technology Expenses | \$ 258,714 | \$ 2,400.00 | \$ 261,114 | \$ 180,947 | \$ 30,928 | \$ 49,239 | \$ 261,114 | \$ 2,400.00 | \$ 261,114 | \$ 180,947 | \$ 30,928 |
| Special Education Expenses | \$ 353,633 | \$ - | \$ 353,633 | \$ 207,215 | \$ 78,345 | \$ 67,923 | \$ 353,633 | \$ - | \$ 353,633 | \$ 207,215 | \$ 78,345 |
| Out of District Tuitions | \$ 1,903,766 | \$ - | \$ 1,903,766 | \$ 1,196,012 | \$ 5,809 | \$ 701,945 | \$ 1,903,766 | \$ - | \$ 1,903,766 | \$ 1,196,012 | \$ 5,809 |
| Transportation Expenses | \$ 1,231,665 | \$ - | \$ 1,231,665 | \$ 720,012 | \$ 575,085 | \$ (63,433) | \$ 1,231,665 | \$ - | \$ 1,231,665 | \$ 720,012 | \$ 575,085 |
| Athletic Expenses | \$ 34,764 | \$ 4,542.00 | \$ 34,764 | \$ 33,134 | \$ 1,500 | \$ 130 | \$ 34,764 | \$ 4,542.00 | \$ 34,764 | \$ 33,134 | \$ 1,500 |
| Health | \$ 6,780 | \$ - | \$ 6,780 | \$ 5,304 | \$ 160 | \$ 1,316 | \$ 6,780 | \$ - | \$ 6,780 | \$ 5,304 | \$ 160 |
| Utilities | \$ 795,050 | \$ - | \$ 795,050 | \$ 394,415 | \$ 502,901 | \$ (102,267) | \$ 795,050 | \$ - | \$ 795,050 | \$ 394,415 | \$ 502,901 |
| Total Expenses | \$ 5,423,349 | \$ 6,942.00 | \$ 5,425,749 | \$ 3,277,481 | \$ 1,323,066 | \$ 825,202 | \$ 5,425,749 | \$ 6,942.00 | \$ 5,425,749 | \$ 3,277,481 | \$ 1,323,066 |
| TOTAL | \$ 20,637,772 | \$ - | \$ 20,633,230 | \$ 10,343,046 | \$ 1,336,041 | \$ 8,961,085 | \$ 20,633,230 | \$ - | \$ 20,633,230 | \$ 10,343,046 | \$ 1,336,041 |

Ledger History - Allocated Summary - with PO - Expenditure Ledger

| Account Number | Name | Allocated | Expended | PO Enc | Ending | % Var. |
|---|---|---------------------|----------------------|--------------------|---------------------|--------------|
| 10-303-5190-00000000-2358-1 | District Mentor Teachers Stipend | 15,474.00 | 0.00 | 0.00 | 15,474.00 | 0.00 |
| 10-303-5190-00000000-3200-8 | District Lead Nurse Stipend | 3,159.00 | 0.00 | 0.00 | 3,159.00 | 0.00 |
| 10-303-5195-00000000-2330-2 | District Special Ed Tutoring Services | 6,024.00 | -617.25 | 0.00 | 5,406.75 | 10.25 |
| 10-303-5195-00000000-2357-1 | District Professional Dev in Service Stipend | 17,175.00 | -8,375.00 | -7,180.00 | 1,620.00 | 90.57 |
| 10-303-5240-00000000-4210-8 | District Grounds Maintenance & Repairs | 0.00 | -7,835.00 | -595.00 | -8,430.00 | 0.00 |
| 10-303-5240-00000000-4220-8 | District Building Maintenance & Repairs | 303,570.00 | -187,272.72 | -27,625.77 | 88,671.51 | 70.79 |
| 10-303-5240-00000000-4230-8 | District Vehicle Maintenance & Repairs | 8,000.00 | -1,132.53 | 0.00 | 6,867.47 | 14.16 |
| 10-303-5290-00000000-4110-8 | District Contract Cleaning Services | 48,542.00 | -48,902.00 | 0.00 | -360.00 | 100.74 |
| 10-303-5290-00000000-4130-8 | District Solid Waste Removal Services | 21,913.00 | -15,534.00 | -6,812.00 | -433.00 | 101.98 |
| 10-303-5300-00000000-2410-3 | District English As a Second Language Instruction & Develop | 1,200.00 | -720.00 | 0.00 | 480.00 | 60.00 |
| 10-303-5300-00000000-3100-2 | District Parent Liaison Services | 4,035.84 | -4,884.24 | 0.00 | -848.40 | 121.02 |
| 10-303-5302-00000000-1410-8 | District Independent Auditor Services | 5,000.00 | -3,000.00 | -3,000.00 | -1,000.00 | 120.00 |
| 10-303-5306-00000000-1450-8 | District Technology Services | 109,400.00 | -56,834.16 | -30,859.40 | 21,706.44 | 80.16 |
| 10-303-5311-00000000-2320-2 | District Special Ed Vision & Medical Services | 316,262.00 | -177,675.46 | -72,287.75 | 66,298.79 | 79.04 |
| 10-303-5311-00000000-2800-2 | District Psychological Evaluations | 9,987.65 | -9,007.26 | 0.00 | 980.39 | 90.18 |
| 10-303-5311-00000000-3200-8 | District Doctor & Medical Services | 1,350.00 | -1,350.00 | 0.00 | 0.00 | 100.00 |
| 10-303-5322-00000000-9100-2 | District Placement & Treatment | 1,903,766.00 | -1,196,012.21 | -5,808.84 | 701,945.15 | 63.13 |
| 10-303-5340-00000000-4130-8 | District Communications | 12,200.00 | -1,988.06 | -5,963.82 | 4,248.12 | 65.18 |
| 10-303-5350-00000000-2357-1 | District Training & Professional Dev | 13,400.00 | -8,136.62 | -1,495.01 | 3,768.37 | 71.88 |
| 10-303-5350-00000000-2357-2 | District Special Ed Training & Professional Dev | 3,828.00 | -832.70 | -900.00 | 2,095.30 | 45.26 |
| 10-303-5350-00000000-2357-8 | District Admin Training & Professional Dev | 6,711.00 | -6,811.00 | -100.00 | -200.00 | 102.98 |
| 10-303-5350-00000000-4110-8 | District Custodial Training & Professional Dev | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 10-303-5385-00000000-2357-1 | District Staff Assessment Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-303-5450-00000000-4110-8 | District Custodial Cleaning Supplies | 39,000.00 | -19,674.80 | 0.00 | 19,325.20 | 50.45 |
| 10-303-5510-00000000-1450-8 | District Tech Hardware & Software Upgrade & Replacement | 151,714.00 | -124,112.44 | -1,942.67 | 25,658.89 | 83.09 |
| 10-303-5510-00000000-2410-1 | District Textbooks Materials | 28,900.00 | -21,149.41 | -12,212.77 | -4,462.18 | 115.44 |
| 10-303-5510-00000000-2410-2 | District Special Ed Educational Supplies | 12,670.51 | -8,004.71 | -4,735.95 | -70.15 | 100.55 |
| 10-303-5510-00000000-2420-2 | District Special Ed Equipment | 2,948.00 | -2,770.03 | -572.27 | -394.30 | 113.38 |
| 10-303-5510-00000000-2800-2 | District Psychological Supplies & Materials | 3,629.00 | -2,011.75 | -608.54 | 1,008.71 | 72.20 |
| 10-303-5580-00000000-2357-8 | District Professional Dev Supplies | 10,329.00 | -10,329.00 | 0.00 | 0.00 | 100.00 |
| 10-303-5710-00000000-1230-2 | District Special Ed Aggregate Mileage Reimbursement | 1,500.00 | -759.99 | -121.80 | 618.21 | 58.79 |
| 10-303-5730-00000000-1230-2 | District Special Ed Dues & Memberships | 1,250.00 | -1,400.00 | 0.00 | -150.00 | 112.00 |
| Total Group 1: Segment 2: Department | Code: 303 - District Wide | 3,818,465.00 | -2,338,168.02 | -188,616.39 | 1,291,680.59 | 66.17 |
| Group 1: Segment 2: Department | Code: 311 - Taft ELC | | | | | |
| 10-311-5110-00000000-2210-8 | Taft ELC Principals | 96,900.00 | -58,461.60 | 0.00 | 38,438.40 | 60.33 |
| 10-311-5110-00000000-2305-1 | Taft ELC Professional Staff | 1,994,800.00 | -880,839.14 | 0.00 | 1,113,960.86 | 44.16 |
| 10-311-5110-00000000-2305-2 | Taft ELC Special Ed Teachers | 236,038.00 | -109,028.34 | 0.00 | 127,009.66 | 46.19 |

Ledger History - Allocated Summary - with PO - Expenditure Ledger

| Account Number | Name | Allocated | Expended | PO Enc | Ending | % Var. |
|---|--|---------------------|----------------------|--------------------|---------------------|--------------|
| 10-321-5110-00000000-2710-1 | Whitin Elementary Counselors | 85,772.00 | -39,299.39 | 0.00 | 46,472.61 | 45.82 |
| 10-321-5110-00000000-2800-2 | Whitin Elementary Psychologists | 50,426.00 | -23,082.30 | 0.00 | 27,343.70 | 45.77 |
| 10-321-5110-00000000-3200-8 | Whitin Elementary Nurse | 77,393.00 | -32,570.53 | 0.00 | 44,822.47 | 42.08 |
| 10-321-5112-00000000-2210-8 | Whitin Elementary Administrative | 71,412.00 | -39,290.93 | 0.00 | 32,121.07 | 55.02 |
| 10-321-5118-00000000-2325-1 | Whitin Elementary Substitute Teachers | 41,969.00 | -18,014.31 | 0.00 | 23,954.69 | 42.92 |
| 10-321-5118-00000000-2330-1 | Whitin Elementary General Ed Aids | 5,520.00 | -1,330.00 | 0.00 | 4,190.00 | 24.09 |
| 10-321-5118-00000000-2330-2 | Whitin Elementary Special Ed Aids | 187,422.00 | -65,887.72 | 0.00 | 121,534.28 | 35.15 |
| 10-321-5190-00000000-2315-1 | Whitin Elementary Curriculum Instr leaders Stipend | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-321-5190-00000000-3520-8 | Whitin Elementary Extracurriculars Stipend | 7,576.00 | 0.00 | 0.00 | 7,576.00 | 0.00 |
| 10-321-5210-00000000-4120-8 | Whitin Elementary Electricity | 82,794.00 | -42,298.33 | -81,204.52 | -40,708.85 | 149.17 |
| 10-321-5215-00000000-4120-8 | Whitin Elementary Heating Gas/Oil | 50,706.00 | -12,422.79 | -27,577.21 | 10,706.00 | 78.89 |
| 10-321-5230-00000000-4130-8 | Whitin Elementary Utilities Water/Sewer | 13,415.00 | -7,404.26 | 0.00 | 6,010.74 | 55.19 |
| 10-321-5308-00000000-2357-1 | Whitin Elementary Professional Dev Services | 400.00 | -195.00 | -195.00 | 10.00 | 97.50 |
| 10-321-5309-00000000-2720-1 | Whitin Elementary Educational Testing | 3,801.00 | -3,900.42 | 0.00 | -99.42 | 102.62 |
| 10-321-5340-00000000-4130-8 | Whitin Elementary Telecommunications | 4,000.00 | -1,074.97 | -1,410.03 | 1,515.00 | 62.13 |
| 10-321-5345-00000000-2210-8 | Whitin Elementary Mailing & Postage | 2,500.00 | -507.36 | 0.00 | 1,992.64 | 20.29 |
| 10-321-5385-00000000-2455-8 | Whitin Elementary Software Upgrades & Replacement | 2,700.00 | -2,700.00 | 0.00 | 0.00 | 100.00 |
| 10-321-5420-00000000-2210-8 | Whitin Elementary Principal Supplies | 1,850.00 | -950.42 | -31.25 | 868.33 | 53.06 |
| 10-321-5420-00000000-2250-8 | Whitin Elementary Principal Tech Equipment | 1,327.00 | -1,310.46 | 0.00 | 16.54 | 98.75 |
| 10-321-5500-00000000-3200-8 | Whitin Elementary Nurse Medical Supplies | 1,400.00 | -1,121.10 | -22.27 | 256.63 | 81.67 |
| 10-321-5510-00000000-2410-1 | Whitin Elementary Textbook Materials | 7,693.00 | -7,719.94 | 0.00 | -26.94 | 100.35 |
| 10-321-5510-00000000-2410-2 | Whitin Elementary Resources Supplies | 1,973.00 | -1,678.03 | -119.52 | 175.45 | 91.11 |
| 10-321-5510-00000000-2415-1 | Whitin Elementary Library & Media Supplies | 2,800.00 | -2,392.81 | 0.00 | 407.19 | 85.46 |
| 10-321-5510-00000000-2430-1 | Whitin Elementary General Ed Supplies | 14,601.00 | -13,980.57 | -338.55 | 281.88 | 98.07 |
| 10-321-5730-00000000-2210-8 | Whitin Elementary Dues Membership & Licenses | 769.00 | -593.00 | 0.00 | 176.00 | 77.11 |
| Total Group 1: Segment 2: Department | Code: 321 - Whitin Elem | 3,220,771.00 | -1,461,084.86 | -110,898.35 | 1,648,787.79 | 48.81 |
| Group 1: Segment 2: Department | Code: 331 - McCloskey Middle | | | | | |
| 10-331-5110-00000000-2210-8 | McCloskey Middle Principal | 177,000.00 | -108,923.87 | 0.00 | 68,076.13 | 61.54 |
| 10-331-5110-00000000-2305-1 | McCloskey Middle Professional Staff | 1,875,639.00 | -863,057.58 | 0.00 | 1,012,581.42 | 46.01 |
| 10-331-5110-00000000-2305-2 | McCloskey Middle Special Ed Teachers | 451,658.00 | -173,204.34 | 0.00 | 278,453.66 | 38.35 |
| 10-331-5110-00000000-2310-2 | McCloskey Middle Teacher Specialist Extended Year | 11,728.00 | -11,728.00 | 0.00 | 0.00 | 100.00 |
| 10-331-5110-00000000-2310-3 | McCloskey Middle Teacher Specialists ELL | 63,622.00 | -29,211.90 | 0.00 | 34,410.10 | 45.91 |
| 10-331-5110-00000000-2315-2 | McCloskey Middle Special Ed Team Chairs | 90,330.00 | -41,352.30 | 0.00 | 48,977.70 | 45.78 |
| 10-331-5110-00000000-2320-2 | McCloskey Middle Speech/OT/PT/BCBA | 81,196.00 | -37,281.24 | 0.00 | 43,914.76 | 45.92 |
| 10-331-5110-00000000-2710-1 | McCloskey Middle Counselors | 161,485.00 | -74,146.20 | 0.00 | 87,338.80 | 45.92 |
| 10-331-5110-00000000-2800-2 | McCloskey Middle Psychologist | 89,937.00 | -35,228.34 | 0.00 | 54,708.66 | 39.17 |
| 10-331-5110-00000000-3200-8 | McCloskey Middle Nurse | 80,101.00 | -37,264.05 | 0.00 | 42,836.95 | 46.52 |

Ledger History - Allocated Summary - with PO - Expenditure Ledger

| Account Number | Name | Allocated | Expended | PO Enc | Ending | % Var. |
|---|--|---------------------|----------------------|--------------------|---------------------|--------------|
| 10-331-5112-00000000-2210-8 | McCloskey Middle Admin & Secretary | 78,954.00 | -44,383.12 | 0.00 | 34,570.88 | 56.21 |
| 10-331-5118-00000000-2325-1 | McCloskey Middle Substitute Teachers | 61,150.00 | -12,450.34 | 0.00 | 48,699.66 | 20.36 |
| 10-331-5118-00000000-2330-1 | McCloskey Middle General Aids | 0.00 | 1,539.85 | 0.00 | 1,539.85 | 0.00 |
| 10-331-5118-00000000-2330-2 | McCloskey Middle Special Ed Education Aids | 378,158.00 | -169,314.25 | 0.00 | 208,843.75 | 44.77 |
| 10-331-5190-00000000-3510-8 | McCloskey Middle Intramurals & Interscholastic Stipend | 37,192.00 | -15,096.00 | 0.00 | 22,096.00 | 40.59 |
| 10-331-5190-00000000-3520-8 | McCloskey Middle Extracurricular Stipend | 8,525.00 | 0.00 | 0.00 | 8,525.00 | 0.00 |
| 10-331-5210-00000000-4120-8 | McCloskey Middle School Electricity | 105,218.00 | -54,630.19 | -104,866.28 | -54,278.47 | 151.59 |
| 10-331-5215-00000000-4120-8 | McCloskey Middle School Heating Gas/Oil | 89,709.00 | -31,153.13 | -43,846.87 | 14,709.00 | 83.60 |
| 10-331-5230-00000000-4130-8 | McCloskey Middle Utilities Water/Sewer | 18,648.00 | -14,325.14 | 0.00 | 4,322.86 | 76.82 |
| 10-331-5308-00000000-2210-8 | McCloskey Middle Professional Dev Services | 4,010.00 | -450.00 | -345.00 | 3,215.00 | 19.83 |
| 10-331-5309-00000000-2720-1 | McCloskey Middle Testing & Assessment Materials | 3,879.00 | -3,879.05 | 0.00 | -0.05 | 100.00 |
| 10-331-5340-00000000-4130-8 | McCloskey Middle Telecommunications | 3,500.00 | -3,631.98 | -2,354.02 | -2,486.00 | 171.03 |
| 10-331-5345-00000000-2210-8 | McCloskey Middle Postage & Mailing | 2,140.00 | -500.00 | 0.00 | 1,640.00 | 23.36 |
| 10-331-5385-00000000-2451-1 | McCloskey Middle Hardware Upgrade & Replacement | 2,385.00 | -1,468.42 | 0.00 | 916.58 | 61.57 |
| 10-331-5385-00000000-2455-8 | McCloskey Middle Software Upgrade & Replacement | 3,940.00 | -5,069.00 | 0.00 | -1,129.00 | 128.65 |
| 10-331-5420-00000000-2250-8 | McCloskey Middle Principal Tech Equipment | 4,800.00 | -2,614.90 | -995.00 | 1,190.10 | 75.21 |
| 10-331-5500-00000000-2210-8 | McCloskey Middle Principal Supplies | 500.00 | -400.00 | 0.00 | 100.00 | 80.00 |
| 10-331-5500-00000000-3200-8 | McCloskey Middle Nurse Medical Supplies | 2,106.00 | -1,098.51 | -13.00 | 994.49 | 52.78 |
| 10-331-5510-00000000-2250-8 | McCloskey Middle Equipment | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 0.00 |
| 10-331-5510-00000000-2410-2 | McCloskey Middle Resource Supplies | 300.00 | -228.53 | 0.00 | 71.47 | 76.18 |
| 10-331-5510-00000000-2415-1 | McCloskey Middle Library Media & Supplies | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 100.00 |
| 10-331-5510-00000000-2430-1 | McCloskey Middle General Ed Supplies | 17,637.00 | -15,762.00 | -807.84 | 1,067.16 | 93.95 |
| 10-331-5580-00000000-2410-1 | McCloskey Middle Textbook Materials | 3,430.00 | -3,581.04 | 0.00 | -151.04 | 104.40 |
| 10-331-5710-00000000-2210-8 | McCloskey Middle Business Travel | 800.00 | -8.24 | 0.00 | 791.76 | 1.03 |
| 10-331-5730-00000000-2210-8 | McCloskey Middle Dues Membership & Licenses | 1,621.00 | -1,135.00 | -285.00 | 201.00 | 87.60 |
| Total Group 1: Segment 2: Department | Code: 331 - McCloskey Middle | 3,915,098.00 | -1,792,036.81 | -153,513.01 | 1,969,548.18 | 49.69 |
| Group 1: Segment 2: Department | Code: 351 - High School | | | | | |
| 10-351-5110-00000000-2210-8 | High School Principals | 205,836.00 | -126,668.32 | 0.00 | 79,167.68 | 61.54 |
| 10-351-5110-00000000-2305-1 | High School Professional Staff | 2,234,409.00 | -989,683.08 | 0.00 | 1,244,725.92 | 44.29 |
| 10-351-5110-00000000-2305-2 | High School Special Ed Teachers | 463,659.00 | -203,335.84 | 0.00 | 260,323.16 | 43.85 |
| 10-351-5110-00000000-2310-2 | High School Teacher Extended Year | 3,114.00 | -3,114.00 | 0.00 | 0.00 | 100.00 |
| 10-351-5110-00000000-2315-2 | High School Special Ed Team Chairs | 78,755.00 | -19,220.29 | 0.00 | 59,534.71 | 24.41 |
| 10-351-5110-00000000-2340-8 | High School Library/Media Professionals | 54,804.00 | -25,163.22 | 0.00 | 29,640.78 | 45.91 |
| 10-351-5110-00000000-2710-1 | High School Counselors | 285,591.00 | -126,035.17 | 0.00 | 159,555.83 | 44.13 |
| 10-351-5110-00000000-3200-8 | High School Nurse | 63,687.00 | -28,772.76 | 0.00 | 34,914.24 | 45.18 |
| 10-351-5112-00000000-2210-8 | High School Secretaries | 74,764.00 | -41,914.39 | 0.00 | 32,849.61 | 56.06 |
| 10-351-5112-00000000-2710-1 | High School Guidance Secretary | 37,754.00 | -23,080.00 | 0.00 | 14,674.00 | 61.13 |

Ledger History - Allocated Summary - with PO - Expenditure Ledger

| Account Number | Name | Allocated | Expended | PO Enc | Ending | % Var. |
|---------------------------------|---|------------|-------------|-------------|------------|--------|
| 10-351-5118-00000000-2325-1 | High School Substitute Teachers | 43,965.00 | -9,287.06 | 0.00 | 34,677.94 | 21.12 |
| 10-351-5118-00000000-2330-2 | High School Special Ed Paraprofessional Aids | 279,742.00 | -115,597.89 | 0.00 | 164,144.11 | 41.32 |
| 10-351-5118-00000000-2710-1 | High School Guidance Secretaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-351-5190-00000000-3510-8 | High School Intramurals & Interscholastic Stipend | 117,136.00 | -54,320.97 | 0.00 | 62,815.03 | 46.37 |
| 10-351-5190-00000000-3520-8 | High School Extracurricular Stipends | 20,754.00 | 0.00 | 0.00 | 20,754.00 | 0.00 |
| 10-351-5210-00000000-4120-8 | High School Electricity | 179,048.00 | -94,860.42 | -163,897.77 | -79,710.19 | 144.52 |
| 10-351-5215-00000000-4120-8 | High School Heating Gas/Oil | 75,000.00 | -36,254.94 | -23,745.06 | 15,000.00 | 80.00 |
| 10-351-5230-00000000-4130-8 | High School Utilities Water/Sewer | 9,970.00 | -8,725.60 | -2,951.94 | -1,707.54 | 117.13 |
| 10-351-5308-00000000-2210-8 | High School Principal Professional Dev | 2,490.00 | -2,184.17 | -83.81 | 222.02 | 91.08 |
| 10-351-5309-00000000-2720-1 | High School Testing & Assessment Materials | 7,281.00 | -5,633.35 | 0.00 | 1,647.65 | 77.37 |
| 10-351-5340-00000000-4130-8 | High School Telecommunications | 8,400.00 | -7,582.76 | -9,297.64 | -8,480.40 | 200.96 |
| 10-351-5345-00000000-2210-8 | High School Postage & Mailing | 2,500.00 | -1,000.00 | 0.00 | 1,500.00 | 40.00 |
| 10-351-5350-00000000-3510-8 | High School Game Management | 22,979.00 | -21,475.00 | -1,500.00 | 4.00 | 99.98 |
| 10-351-5350-00000000-3520-8 | High School Student Activities | 5,883.00 | -550.46 | 0.00 | 5,332.54 | 9.36 |
| 10-351-5385-00000000-2455-8 | High School Software Upgrade & Replacement | 2,880.00 | -2,686.00 | 0.00 | 194.00 | 93.26 |
| 10-351-5420-00000000-2210-8 | High School Principal Supplies | 1,317.00 | -453.16 | -22.89 | 840.95 | 36.15 |
| 10-351-5500-00000000-3200-8 | High School Nurse Medical Supplies | 649.00 | -647.89 | 0.00 | 1.11 | 99.83 |
| 10-351-5510-00000000-2250-8 | High School Equipment | 2,494.00 | -1,692.88 | -912.21 | -111.09 | 104.45 |
| 10-351-5510-00000000-2410-2 | High School Resources Supplies | 469.00 | -551.63 | 0.00 | -82.63 | 117.62 |
| 10-351-5510-00000000-2415-1 | High School Library Media & Supplies | 1,473.00 | -1,429.20 | 0.00 | 43.80 | 97.03 |
| 10-351-5510-00000000-2430-1 | High School General Ed Supplies | 10,740.00 | -8,843.95 | -1,493.45 | 402.60 | 96.25 |
| 10-351-5510-00000000-2710-1 | High School Guidance & Career Center Supplies | 2,550.00 | -1,673.07 | -965.31 | -88.38 | 103.47 |
| 10-351-5510-00000000-3510-8 | High School Athletic Supplies | 0.00 | -28.68 | 0.00 | -28.68 | 0.00 |
| 10-351-5510-00000000-2410-1 | High School CM Tech Ed | 8,243.00 | -6,111.15 | -2,324.15 | -192.30 | 102.33 |
| 10-351-5510-00000000-101-2410-1 | High School CM Social Studies | 427.00 | -263.20 | 0.00 | 163.80 | 61.64 |
| 10-351-5510-00000000-102-2410-1 | High School CM Science | 1,989.00 | -1,924.62 | -244.41 | -180.03 | 109.05 |
| 10-351-5510-00000000-103-2410-1 | High School CM Phys Ed & Health | 1,203.00 | -1,188.96 | 0.00 | 14.04 | 98.83 |
| 10-351-5510-00000000-104-2410-1 | High School CM Math | 269.00 | -263.49 | 0.00 | 5.51 | 97.95 |
| 10-351-5510-00000000-105-2410-1 | High School CM Language | 923.00 | -1,263.32 | -59.96 | -400.28 | 143.37 |
| 10-351-5510-00000000-106-2410-1 | High School CM F&CS | 6,150.00 | -2,713.01 | -3,420.51 | 16.48 | 99.73 |
| 10-351-5510-00000000-107-2410-1 | High School CM English | 495.00 | 0.00 | 0.00 | 495.00 | 0.00 |
| 10-351-5510-00000000-108-2410-1 | High School CM Audio Visual | 6,345.00 | -3,315.94 | -5.02 | 3,024.04 | 52.34 |
| 10-351-5510-00000000-109-2410-1 | High School CM Arts | 7,612.00 | -6,911.61 | -222.73 | 477.66 | 93.72 |
| 10-351-5730-00000000-2210-8 | High School Dues/Memberships/Licenses | 5,535.00 | -5,305.00 | 0.00 | 230.00 | 95.84 |
| 10-351-5730-00000000-2710-1 | High School Guidance Dues/Memberships/Licenses | 545.00 | -500.00 | 0.00 | 45.00 | 91.74 |
| 10-351-5730-00000000-3510-8 | High School Athletic Dues/Memberships/Licenses | 6,285.00 | -6,285.00 | 0.00 | 0.00 | 100.00 |
| 10-351-5740-00000000-5200-8 | High School Athletics Liability Insurance | 5,500.00 | -5,345.00 | 0.00 | 155.00 | 97.18 |

Group as: **_***_****_*****_****_*

Parameters: Fiscal Year: 2017 Start Date: 07/01/2016 end: 06/30/2017

Ledger History - Allocated Summary - with PO - Expenditure Ledger

| Account Number | Name | Allocated | Expended | PO Enc | Ending | % Var. |
|---|---|----------------------|-----------------------|----------------------|---------------------|---------------|
| 10-351-5740-00000000-5260-8 | High School Employee Surety and Bonds | 0.00 | -105.00 | 0.00 | -105.00 | 0.00 |
| Total Group 1: Segment 2: Department | Code: 351 - High School | 4,351,614.00 | -2,003,961.45 | -211,146.86 | 2,136,505.69 | 50.90 |
| Group 1: Segment 2: Department | Code: 390 - School Transportation | | | | | |
| 10-390-5330-00000000-3300-1 | General Pupil Transportation | 901,336.00 | -522,929.39 | -331,050.24 | 47,356.37 | 94.75 |
| 10-390-5331-00000000-3300-2 | Special Ed Pupil Transportation In District | 178,747.00 | -140,824.69 | -71,498.88 | -33,576.57 | 118.78 |
| 10-390-5332-00000000-3300-2 | Special Ed Pupil Transportation Out of District | 151,582.00 | -162,357.60 | -66,437.00 | -77,212.60 | 150.94 |
| Total Group 1: Segment 2: Department | Code: 390 - School Transportation | 1,231,665.00 | -826,111.68 | -468,986.12 | -63,432.80 | 105.15 |
| | 211 Account(s) totaling: | 20,637,771.00 | -10,487,965.11 | -1,200,213.93 | 8,949,591.96 | 56.63 |

UXBRIDGE PUBLIC SCHOOLS

FY17

| <u>REVOLVING ACCOUNT</u> | <u>2/1/2017</u> | <u>3/1/2017</u> | <u>3/1/2017</u> | <u>3/1/2017</u> | <u>Comments</u> |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | <u>EXPENSES</u> | <u>REVENUE</u> | | |
| School Choice | \$ 1,023,124.59 | \$ 140,894.02 | \$ 1,000.00 | \$ 883,230.57 | |
| School Facility Rentals | \$ 10,612.50 | \$ 1,230.00 | \$ 153.00 | \$ 9,535.50 | |
| ERATE | \$ 167,585.58 | \$ 210.00 | \$ 68,875.28 | \$ 236,250.86 | |
| iPad Insurance | \$ 1,935.00 | \$ - | \$ - | \$ 1,935.00 | |
| HS Summer Basketball Camp | \$ 621.61 | \$ 377.78 | \$ - | \$ 243.83 | |
| HS Football Camp | \$ 66.32 | \$ - | \$ - | \$ 66.32 | |
| HS Field Hockey Camp | \$ 3,809.97 | \$ 575.76 | \$ - | \$ 3,234.21 | |
| Athletic Revolving | \$ 31,492.24 | \$ 12,585.36 | \$ 1,897.00 | \$ 20,803.88 | |
| Lost Book | \$ 13,484.68 | \$ - | \$ 202.32 | \$ 13,687.00 | |
| Taft Lost Book | \$ 127.09 | \$ - | \$ - | \$ 127.09 | |
| Whitin Lost Book | \$ 63.00 | \$ - | \$ - | \$ 63.00 | |
| McCloskey Donations | \$ 8,272.30 | \$ - | \$ 28.00 | \$ 8,300.30 | |
| DW Donations | \$ 3,836.76 | \$ - | \$ - | \$ 3,836.76 | |
| School Playground | \$ 23,246.65 | \$ - | \$ - | \$ 23,246.65 | |
| ELC Donations | \$ 7,677.13 | \$ - | \$ - | \$ 7,677.13 | |
| HS Donations | \$ 12,751.24 | \$ - | \$ - | \$ 12,751.24 | |
| Whitin Donations | \$ 18,723.81 | \$ - | \$ - | \$ 18,723.81 | |
| Daycare Tuitions | \$ 188,314.57 | \$ 7,619.99 | \$ 3,343.85 | \$ 184,038.43 | |
| Preschool Tuitions | \$ 67,487.51 | \$ 5,039.97 | \$ 746.00 | \$ 63,193.54 | |
| HS Summer School Tuitions | \$ 220.34 | \$ 105.00 | \$ - | \$ 115.34 | |
| Community Schools Tuition | \$ 9,276.36 | \$ 1,680.00 | \$ - | \$ 7,596.36 | |
| Kindergarten | \$ 849.00 | \$ - | \$ - | \$ 849.00 | |
| School Out of State Student Tuitions | \$ 4,000.00 | \$ - | \$ - | \$ 4,000.00 | |
| Continuing Education | \$ 1,955.00 | \$ - | \$ - | \$ 1,955.00 | |
| International Exchange | \$ 56,250.00 | \$ - | \$ 1,000.00 | \$ 57,250.00 | |
| Industrial Arts | \$ 2,004.78 | \$ - | \$ - | \$ 2,004.78 | |
| School FOIA Req. Receipts | \$ 173.60 | \$ - | \$ - | \$ 173.60 | |

UXBRIDGE PUBLIC SCHOOLS

| Grant | DESE # | VADAR # | End Date | Amount Awarded | Total Revenue Received | Total Expenditures |
|--|---------|----------|-----------------------|------------------|------------------------|--------------------|
| Title I | 305 | 2811ED17 | Fed 8/31 | \$185,877 | \$185,877 | \$153,510 |
| Title IIA | 140 | 2806ED17 | Fed 8/31 | \$48,271 | \$48,271 | \$5,700 |
| SPED Federal 94-142 Entitlement Project Adjust | 240 | 2809ED17 | Fed 8/31 | \$502,339 | \$502,339 | \$232,719 |
| SPED Program Improvement | 274 | | Fed 8/31 | \$15,657 | \$1,957 | \$1,636 |
| Total DESE Federal Grants | | | | \$752,144 | \$738,444 | \$393,565 |
| Academic Support | 632 | | NOT OFFERED THIS YEAR | | | |
| Total DESE State Grants | | | | | | |
| Total DESE Grants | | | | \$752,144 | \$738,444 | \$393,565 |
| SPED Early Childhood Special Ed Allocation | 262 ECC | 2804ED17 | Fed 8/31 | \$17,810 | \$17,810 | \$16,339 |
| Total | | | | \$17,810 | \$17,810 | \$16,339 |
| Total Grants | | | | \$769,954 | \$756,254 | \$409,904 |
| Circuit Breaker Reimbursement FY16* | | | | \$591,704 | \$591,704 | \$0 |
| Medicaid Reimbursements Received by Town | | | | | | |
| | 2016 | | | \$129,716 | | |
| | 2015 | | | \$123,571 | | |
| | 2014 | | | \$149,226 | | |
| | 2013 | | | \$208,476 | | |
| | 2012 | | | \$195,159 | | |
| | 2011 | | | \$186,353 | | |

To: Uxbridge School Committee
From: Brian A. Hyde, Business Manager
Date: February 28, 2017
Re: Transportation Fees

Dear School Committee,

Attached, please find information that may be helpful to your deliberation of the possibility of Transportation Fees.

1. Area School System Transportation Fee Information
2. Email to Chairwoman Stark detailing Uxbridge Current and Potential Riders
3. Draft Uxbridge School Transportation Revolving Account Description
4. Northbridge Transportation Policy Frequently Asked Questions (p. 4-8)
5. Bellingham Transportation Policies and Procedures (p. 9-14)

Town of Uxbridge

Date: 12/20/2016

Department: School Department

| | Transportation Fee | When Implemented | Parameters | Other Information |
|------------------------|--------------------|------------------|------------|-------------------|
| Uxbridge Current Fee | NO FEE | N/A | N/A | N/A |
| FY18 Projected Revenue | \$0 | N/A | N/A | |

| | | | | |
|-----------------------|-----------------------------|---------|--|--|
| Bellingham | \$180/family cap \$360 | FY 2016 | K-7 under 2 miles, and all HS, grades 8-12 | Registration & pyts. Due prior yr by June 1st. No pyt./No bus pass. Late fee \$100 per student/family cap \$200 |
| Blackstone/ Millville | NO FEE | N/A | N/A | N/A |
| Douglas | NO FEE | N/A | N/A | Reviewed several times over the past 7 + years. DHS safety reasons, low #'s it would apply to, and low revenue source. |
| Grafton | \$200/max. \$400 per family | FY 2008 | Grades 7-12 | Payment plan for those who say they cannot afford it. They will not get a bus pass for following year if unpaid. |
| Hopedale | \$250/Family cap \$500 | FY 2010 | K-6 under 2 miles/all students grades 7-12 | Bus Pass issued when payment received No payment/No bus pass |
| Mendon/Upton | NO FEE | N/A | N/A | Per MGL, Regionals can only charge a bus fee for students they do not receive reimbursement for. Not enough revenue to make it worthwhile. |
| Milford | NO FEE | N/A | N/A | |
| Millbury | NO FEE | N/A | N/A | N/A |
| Northbridge | \$200/cap of \$600 | FY 2016 | K-6 under 2 miles/all students grades 7-12 | \$50 late fee/cap of \$100 after June 1st of prior FY. Sells "open seats" to students not eligible. |
| Sutton | \$180/child or \$360/family | | Grades 7-12 | 1 mile from school |
| Webster | NO FEE | N/A | N/A | N/A |

| | | | | |
|-----------|--|--|--|--|
| Comments: | | | | |
|-----------|--|--|--|--|

Re: Bus fees

Brian Hyde <bhyde@uxbridge.k12.ma.us>

Mon, Jan 23, 2017 at 2:43 PM

To: Debbie Stark <dstark@uxbridge.k12.ma.us>

Cc: Ux Kevin Carney <kcarney@uxbridge.k12.ma.us>, Ann DeYoung <adeyoung@uxbridge.k12.ma.us>

Hi Debbie,

Number of student who currently ride the bus under two miles:

K-5 = 254 student live between 1-2 miles, and 74 (currently non-transported) students live less than one mile (328 total)

Gr.6= 29 students live between 1.5 and 2 miles, and 42 (currently non-transported) students live less than 1.5 miles (71 total)

Grades 7-8 = 102 students live between 1.5 and 2 miles, and 37(currently non-transported) students live less than 1.5 miles (139 total)

Grades 9-12 = 58 students live less than two miles from UHS

NOTES

- * MGL states that K-6 students who live outside of 2 miles are required to be transported.
- * Total number of current riders is 1,458.
- * There are currently 517 K-6 students who live outside of 2 miles.
- * There are currently 234 7-8 students who live outside of 2 miles.
- * There are currently 425 9-12 students who live outside of 2 miles.

In the steadfast pursuit of excellence, I remain sincerely yours,

Brian A. Hyde
Business Manager
Uxbridge Public Schools
508-278-8648 ext.101
508-278-8612 fax
bhyde@uxbridge.k12.ma.us

The well-being of the students shall be the fundamental value of all decision-making and actions.

FY17 \$20,637,809.00 - Every Dollar Counts!
184 Days or 73,600 Minutes - Every Second Counts!

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School Transportation

Fund Number:

Director/Program Ann DeYoung
Coordinator: Brian Hyde, Business Manager

MGL Authorization: Ch. 71 § 68

Year Established:

Program Description: The Transportation Program is responsible for providing transportation to and from school for all Uxbridge Public School students. A bus fee is charged for service. Transportation is also provided for Uxbridge special education students to and from school as indicated in the Individual Education Plan at no cost to the family

FY18 Fee Structure: Fee is based on total cost per seat for the number of riders projected. The Operating Budget pays for all Town Paid Students.

- School Committee Vote by March 1 for continuation of fee and at what rate;
- Registration Letters Mailed April 1;
- Registration Due mid-May for lowest discounted rate;
- Payment Due August 1;
- Routes established based on registrations in hand during July;
- Passes distributed during the first days of school.

Fund Restrictions: Compensation for employees, contracted services and payments for equipment and materials to run program

**NORTHBRIDGE PUBLIC SCHOOLS
SCHOOL BUS PAY-TO-RIDE TRANSPORTATION
FREQUENTLY ASKED QUESTIONS**

The School Committee has updated its transportation policy for the 2015-2016 school year. There has been a change in mileage boundaries which determine eligibility for school bus transportation and a transportation fee has been implemented. Please see some frequently asked questions about the pay-to-ride transportation program answered below.

FREQUENTLY ASKED QUESTIONS ABOUT PAY-TO-RIDE TRANSPORTATION:

Who is eligible for school bus transportation?

In accordance with School Committee Policy, students in Kindergarten through Grade 4 are eligible for transportation if they live more than one (1) mile from the school they are attending. Students in Grades 5 – 12 are eligible for transportation if they live more than two (2) miles from the school they are attending.

Who is eligible for free school bus transportation and who has to pay a fee for transportation?

Under Massachusetts General Law Chapter 71, Section 68, students in Kindergarten through Grade 6 who reside more than two (2) miles from the school they attend are eligible for free transportation. Free transportation will also be provided to students qualifying under the federal guidelines for Free & Reduced Lunch and students with special needs who have "special transportation" by a "special vehicle" indicated in their individualized education plan.

In accordance with state law, all students in Grades K – 6 living two (2) miles or less, and all students in Grades 7 – 12 regardless of where they live, may be charged a fee if they wish to use the school bus transportation.

How is distance determined when calculating mileage from school?

Distance is measured from "portal to portal", which means by using the shortest drivable route from the roadway in front of a student's home to the entrance of the school building. The bus company is currently using a transportation mapping software program called Versatrans. This program calculates the distance from your home to school.

What do I do if I disagree with the mileage measurement?

The Versatrans software program will be used to calculate the mileage determination; however, appeals about the distance calculation for a specific address may be submitted in writing to the transportation coordinator at transportation@nps.org to be reviewed on a case-by-case basis.

If I am eligible for free school bus transportation, do I need to register for the bus?

YES! All students, whether free or paid, who will be taking the bus next school year must register for a bus pass in order to be eligible to ride the bus. Even if your child is eligible for free transportation, an application must be submitted by June 5, 2015 to be guaranteed a seat on the bus.

How do I register my child for bus service?

An online School Bus Transportation Registration form will be made available starting in May on the district website at www.nps.org. This application must be completed for **ALL** students eligible for transportation who will be riding the bus next school year. Paper copies of the application will be available starting in May in each school office and the Superintendent's office. For students who need to pay a transportation fee, please note your registration will not be considered complete until payment is made in full.

**NORTHBRIDGE PUBLIC SCHOOLS
SCHOOL BUS PAY-TO-RIDE TRANSPORTATION
FREQUENTLY ASKED QUESTIONS**

What is the cost of a bus pass?

All students who are eligible for transportation, but are not eligible for free transportation will have the opportunity to purchase a bus pass to ride the school bus. The bus fee for the 2015-2016 school year is \$200 per student, with a family cap of \$600.

What is the deadline for purchasing a bus pass?

Bus passes must be purchased and paid for in full by 4:00 PM on June 5, 2015. Bus pass registrations submitted after 4:00 PM on June 5, 2015 will be issued based on availability and the cost for the late bus pass will be \$250 per student, with a family cap of \$700.

How can I pay?

The most convenient way to pay would be to pay on-line. We will continue to use UniBank as our on-line vendor. On-line payments may be made directly from a checking account or by accepted debit/credit cards. The link to the on-line payment system is located on the main page of the District website at www.nps.org under the "Quick Links" section on the left side of the page. Payments for transportation will be accepted starting in May. If you choose not to pay online, checks or money orders made payable to the Northbridge Public Schools may be mailed in or dropped off with the application to the Administration Building at 87 Linwood Avenue. Please note that any check returned due to insufficient funds or closed bank accounts will have a \$25.00 bank fee charged as a penalty to the check writer.

Payment in full is due by June 5, 2015. Installment payments are not allowed.

If I cannot afford to pay, can you waive the fee?

Families with financial hardships may request a waiver based on the student's approval in the Free/Reduced Lunch Program. If the student is approved for free or reduced lunch, the student will be eligible for free transportation. If you are approved for Free/Reduced Lunch for the 2014-2015 school year, please indicate so on the bus registration form. The 2014-2015 Free/Reduced Lunch status will be accepted temporarily until the new 2015-2016 Free/Reduced Applications have been processed. Once new applications have been processed, the updated status will govern if transportation will remain free for the student, or if the student will be required to pay the transportation fee. If a student who qualified for Free/Reduced Lunch in 2014-2015 no longer qualifies for 2015-2016, the student will be required to pay the transportation fee in full within 30 days of notification.

Is my child able to take the bus to/from daycare or a relative's house? How does the distance of my daycare or relative's house from the school impact if my transportation is free or if I need to pay the bus fee?

Students will be able to take the bus to/from daycare or relative's houses provided the distance of the daycare or relative's house from the school is greater than one (1) mile from Northbridge Elementary and Balmer School and greater than two (2) miles from Middle and High School. While the distance of the daycare or relative's house qualifies if that location is eligible for bus transportation, the determination on if the student is eligible for free or paid transportation is based on the student's home residence. For example, if a student lives 1.5 miles from the Balmer School, and the daycare is 2.5 miles from the Balmer School, the student would be required to pay the bus fee because the home residence is not more than two miles from school. However, if the student lives 2.5 miles from the Balmer School but daycare is 1.5 miles from the Balmer School, the student would be eligible for free transportation because the student's home residence is more than two miles from school.

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If my child is not eligible for transportation based on the mileage of my home residence, daycare, or relative's house from the school, may I purchase a bus pass so my child can ride the school bus?

It is our intent to sell "open seats" on the school buses if space is available. We have setup a separate registration process for those who do not meet the mileage criteria, but are interested in purchasing a bus pass. "Open seat" registrations will be taken on a first come first serve basis when possible provided that a bus with open seats is in close proximity to the student interested. An online "Open Seat" Registration Application will be available starting in May on the District website at www.nps.org. Paper copies of the application will be available in each school office and the Superintendent's office. Registration does not guarantee the purchase of a seat. Registration will put your child on the waiting list for an open seat. Confirmation of being granted a bus pass for an open seat will be given as soon as possible, but due to the new process and logistics involved, may not be confirmed until mid to late August.

My child has a 504 Plan, do I need to register and pay for school bus transportation?

Students who have a 504 plan must register for transportation and are subject to the fee under the same provisions as all other students, unless they have specialized transportation indicated in their 504 plan (i.e. wheelchair van). If specialized transportation is indicated in the 504 plan, the student does not need to register or pay for transportation as arrangements will be set up by the school office.

My child has special needs, do I need register and pay for school bus transportation?

Students with special needs must register for transportation and are subject to the fee under the same provisions as other students, unless they have "specialized transportation" by a "special vehicle" indicated in their Individualized Education Plan (I.E.P.). If "specialized transportation" by a "special vehicle" is indicated in the I.E.P., the student does not need to register or pay for transportation as arrangements will be set up by the Special Education Office.

If my child only takes the bus to school in the morning, am I only required to pay half of the fee?

No, the transportation fee will not be pro-rated. The full transportation fee must be paid regardless of how often your child takes the bus. Whether your child only takes the bus in the morning, only takes the bus in the afternoon, or only takes the bus on Tuesdays, the full transportation fee must be paid.

If my child stops taking the bus in November, will I receive a refund for the unused portion of our bus fee?

No, the transportation fee is not refundable and will not be prorated for less than a full year of transportation.

Are there any circumstances in which I can get a refund if I sign my student up for the bus, but our situation changes and we no longer need transportation?

Refunds will only be issued on a case by case basis subject to the approval of the Superintendent for requests made one week prior to the start of the school year. A processing fee of \$25 per student with a family cap of \$50 will be deducted from the refund. If a family moves within the town during the school year and eligibility for transportation changes, refunds or fee proration can be discussed on an individual basis.

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What is the cost if I decide in December that I would like to purchase a seat on a bus that services my neighborhood?

The fee would be \$250 per student with a family cap of \$700; it will not be prorated. The student would only be eligible for a seat if there is room on the existing bus.

With the new pay-to-ride program, will bus transportation now be provided for my child from multiple pickup/drop off locations?

No, the School Committee has not changed its policy regarding same pickup/drop off locations. One address will have to be selected as the pickup/drop off address location. Students must be picked up and dropped off at the same bus stop location five days a week. Whichever bus stop a student is picked up at in the morning, must be the same bus stop the student is dropped off at in the afternoon. A note requesting the student take the bus to/from a different bus stop on any given day is not acceptable. If there is a family emergency or a medical situation, parents should notify the building Principal and other transportation arrangements should be made.

If I am paying for my child's transportation, will my child be picked up at my door?

No, students are not entitled to street-by-street or door-to-door pickup or drop-off regardless of transportation being free or paid. Bus routes and bus stops are established under the direction of the Superintendent in cooperation with the bus company with many factors in mind, including, but not limited to, bus capacity, bus route length, population density, student grade level, reasonable walking distance to a bus stop, road conditions, etc. Authorized bus stops are located at convenient intervals in places where students may get on or off the bus safely, and are made as safe, fair and consistent as possible for all.

If I live 2.0 miles from school and my neighbor lives 2.1 miles from school and we both have children in grade 3 who wait at the same bus stop, do I have to pay the fee when my neighbor doesn't, even though the children ride the same bus?

Yes, only students in Kindergarten through Grade 6 who reside more than 2 miles from school are eligible for free transportation. Your neighbor's child would be eligible for free transportation, but your child would not be based on your mileage from the school.

Does my child need a bus pass to get on the bus?

Yes, all students using school bus transportation will be required to carry a bus pass on a daily basis, beginning with the first day of school, even if the student is eligible for free busing. Not doing so may result in exclusion from the bus. Bus passes will be available for pickup at the school at least one week prior to the opening of school. In the event a student loses a bus pass, a duplicate pass may be requested by contacting the transportation coordinator. Multiple lost passes could result in a replacement fee of \$5.00.

What if my child forgets the bus pass? Will he/she be able to get on the bus?

A bus driver will not refuse transportation to the student if he/she forgets the bus pass. If the student does not have the bus pass, the driver will take the student's name and will notify the building Principal. If the student is not entitled to ride the bus, the parent will be contacted and will be responsible for getting the child home at the end of the day.

Can a student's conduct result in suspension from the school bus?

Yes. The school bus is an extension of the school itself, and the rules regarding behavior are the same as in school. It shall be understood that the right of the pupil to use transportation to

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and from school is a qualified right dependent on good behavior. Refunds will not be made if a student is suspended from using the bus service.

If my child is not eligible for transportation, or if I choose not to purchase a bus pass, is the school assuming that my child should walk?

If a student is not eligible for transportation, or if a parent chooses not to purchase a bus pass, it is the parent's responsibility to decide on how to get the child to and from school. The school department is not telling parents that any students have to walk to school. If a parent chooses to have a child walk to school because that situation is what works best for that family, that is the decision of the parent. Please remember, it is ultimately the responsibility of the parent to make sure his/her child gets to school safely. The school's responsibility begins once the student arrives on school grounds or embarks on the school bus.

Who is responsible for making sure sidewalks are available for my child to walk to school?

Unfortunately, there is no guarantee of sidewalks being available. Not all roads in town have sidewalks, and even when roads do have sidewalks, they are not always accessible. If there is a concern about a sidewalk that is on school-owned property, the concern can be brought to the attention of the Director of Buildings and Grounds. If there is a concern about a sidewalk that is not on school-owned property, the concern can be brought to the Northbridge Department of Public Works.

Can we expect more car traffic at the schools this fall?

Yes. Due to the change in mileage boundaries, we anticipate increased traffic at the schools. We are working closely with the police department and the Town's safety committee to analyze traffic patterns and establish safe morning drop-off and afternoon pickup routines. We ask families to please be patient as new traffic patterns and procedures are developed, to adhere to those patterns and procedures, and to always be mindful of student safety.

Will the district be hiring more crossing guards?

We will continue to assess the needs for additional crossing guards on a case-by-case basis. The final determination to add additional crossing guards will be made by the Superintendent and the School Committee based on student safety.

What before and after school care programs are available at the schools?

Both the Northbridge Elementary School and the Balmer School offer before and after school care programs. The Middle School currently offers an after school care program. The District is exploring having a before school care program at the Middle School next year as well. For more information on the before and after school care programs available at each school, including times, registration information, and associated costs, please visit each school's website.

SCHOOL BUS TRANSPORTATION POLICIES AND PROCEDURES 2016-2017 SCHOOL YEAR

REGISTRATION

1. **All students, even those who are free-to-ride, who wish to use busing provided by the Bellingham Public Schools must register for the bus.**
2. The transportation fee will be \$180.00 per student (with a family cap of \$360.00.) The deadline for submission is Wednesday, June 1, 2016, at 4:00 p.m. **Any registration received after June 1, 2016, will be subject to a late fee of \$100.00 per student (with a family cap of \$200.)** The late registration deadline is Wednesday, June 15, 2016, at 4:00 p.m. **June 15th will be the absolute last day to register to guarantee a seat on the bus for the 2016-2017 school year.** These deadlines refer to the dates and times that the registration must be **received**.
3. Any student who is registered after the late registration deadline of June 15, 2016, at 4:00 p.m. will be placed on a waiting list. The only exceptions to this are those families who just moved to Bellingham and registered for school after the deadline and those families who have relocated from one address to another within Bellingham after the deadline. The waiting list will not be evaluated until September 30, 2016. This will allow for some time to smooth out the bus routes before any additional students from the waiting list can be added to a bus.
4. Passenger limits for a standard bus will be as follows:
 - a. Elementary: A maximum of 60 students registered for the bus will be allowed.
 - b. Middle School: A maximum of 50 students registered for the bus will be allowed.
 - c. High School: A maximum of 48 students registered for the bus will be allowed.
5. Each bus will have a 5-student buffer when the routes are initially determined. This buffer is to allow space for those families who move into Bellingham after the start of the school year, and those who relocate within town after the start of school.
6. Students who are accepted for school choice into Bellingham **will not** be allowed to utilize busing provided by the Bellingham Public Schools, except for those who were previously allowed in the 2015-2016 school year. Those who were allowed in the 2015-2016 school year will be grandfathered in for as long as they are in school, provided that they continue to use the bus each year. For these few students, they will still need to provide their own transportation into Bellingham to and from an approved bus stop.

PAY-TO-RIDE VS. FREE-TO-RIDE POLICIES AND COSTS

1. Students in grades K-7 who reside **over 2.0 miles** from the applicable school will be able to ride the bus for free, as long as they have registered for the bus in accordance with the policies above. Students in grades K-7 who reside **2.0 miles or less** from the applicable school, and all high school students, may register for the bus, but would be required to pay the transportation fee.
2. The distance to the applicable school for students in grade K-7 that determines whether or not the student is subject to the transportation fee is based solely upon the official distance from the student's residence to the school. The official distance will be determined by using the shortest route from the sidewalk or public way in front of a student's home to the entranceway of the school building.
3. Waivers:
 - a. Students who are authorized for free/reduced lunch for the 2016-2017 school year will have their bus transportation fees and late fees waived. If a student was authorized for free/reduced lunch for the 2015-2016 school year, that authorization will continue through the first 30 school days of the 2016-2017 school year. Parents/guardians who were approved for free/reduced lunch for that student in the 2015-2016 school year (and plan to reapply for the 2016-2017 school year) should list on their application that they are authorized for free/reduced lunch at the time of registration. At the beginning of the 2016-2017 school year, a new free/reduced lunch application will need to be completed and submitted to the Food Service Director. If a student **is not** approved for free/reduced lunch for the 2016-2017 school year, the full bus transportation fee will be due upon demand or the student's seat on

the bus will be forfeited. If the student is approved for free/reduced lunch the 2016-2017 school year, then no further action from the parent/guardian will be necessary.

- b. Students with "special transportation" in a "special vehicle" noted in their IEP or 504 Plan will not have to complete an application. Their transportation arrangements will be made by the Special Education Office. Furthermore, the bus transportation fees will be waived.
4. The use of cluster stops will continue for the 2016-2017 school year. The maximum distance that any student would be required to travel from their home/daycare to their bus stop will remain at one-half mile. Ultimately, it is the parent/guardian's responsibility to get their child to their approved bus stop.
5. Bus stops will be posted to the district's website on or about August 1, 2016.
6. Bus passes will be issued for all students registered for the bus for the 2016-2017 school year and **will be distributed on the first day of school**. The new 2016-2017 passes will replace the 2015-2016 passes.
7. The standard bus transportation fee will remain at \$180.00 per student, with a family cap of \$360.00 (2 students.)
8. The late fee for registering after June 1, 2016, at 4:00 p.m. will be \$100.00 per student, with a family cap of \$200.00 (2 students.) The late fee will be applicable to those students who are free-to-ride in grades K-7 who reside over 2.0 miles from their school and are registered late.
9. Parents/guardians will have the option of paying the bus transportation fee(s) either in one full payment for each student, or in two equal payments of \$90.00 per student. In order to qualify for the split payment option, the first payment must be received by the first registration deadline of June 1, 2016, at 4:00 p.m., with the final payment due by June 15, 2016, at 4:00 p.m. Those who do not make the first half payment by this deadline will have to pay the full transportation fee and the applicable late fee in full at the time of registration.

REGISTRATION OPTIONS

1. Come to one of the registration workshops to be held in the library at the Bellingham Memorial Middle School, 130 Blackstone Street. You will need your debit/credit card or a personal check/money order if any of your students are subject to the transportation fee. The workshops will be held on:
 - a. Saturday, May 7, 2016, 8:00 a.m. to 10:30 a.m.
 - b. Friday, May 13, 2016, 6:00 p.m. to 8:30 p.m.
 - c. Monday, May 23, 2016, 6:00 p.m. to 8:30 p.m.
2. UniPay (**use this option when a fee is applicable for one or more students**):
 - a. This is only an option when at least one student is subject to the transportation fee.
 - b. Parents/guardians that need to register at least one student that requires payment of the bus transportation fee will have the option of registering all of their students via UniPay. This option will be open through June 15, 2016, at 4:00 p.m. Students registered through UniPay **will not** require a separate registration through the next options. All of the necessary information will be gathered through the UniPay system.
 - c. Payment options via UniPay are as follows:
 1. Electronic check: Online payment by electronic check is subject to a \$0.25 fee by UniPay.
 2. Debit/Credit Cards: The fee schedule for each type of card will be published on the UniPay website.
3. Google Form (**use this option when NO fees are applicable for ANY students being registered**):
 - a. Parents/guardians may register their student(s) via the online Google form that is available by going to the district website under the Parents tab, Transportation/Bus Information/2016-2017 School Year and select the Google Registration Form link. The registration submission must be received by the Transportation Office by June 1, 2016, at 4:00 p.m. This option will no longer be available after this date.
4. Physical form:
 - a. Parents/guardians may send in or bring in a hard copy registration form (along with any applicable payment.) The form and any applicable payment must be received by the Transportation Office by June

1, 2016, at 4:00 p.m. to avoid incurring a late fee, and by June 15, 2016, at 4:00 p.m. to guarantee a seat on the bus for the 2016-2017 school year.

b. Payment options when using the hard copy registration form are as follows:

1. Check or money order made payable to "Bellingham Public Schools." Any check returned due to insufficient funds or a closed bank account will have a \$25.00 bank fee charged as a penalty to the check writer.

PRORATED FEES AND REFUNDS

1. If a student is registered and paid for but the parent or guardian decides to cancel the registration no later than the day before school begins at 12:00 p.m., a full refund will be issued.
2. If a family moves out of Bellingham or within Bellingham from a paying address to a non-paying address during the school year, a prorated refund will be authorized.
3. If a family moves into Bellingham or within Bellingham from a non-paying address to a paying address, a prorated charge will apply.

GENERAL POLICIES

1. Parents/guardians must designate one address (home or daycare) for transportation purposes.
2. All students using school bus transportation will be required to carry their photo ID bus pass on a daily basis, even if they are eligible for free busing. Not doing so may result in exclusion from the bus. Bus passes will be distributed on the first day of school. You may want to attach it to the child's backpack to keep it handy and allow the student to display it easily. In the event a student loses a bus pass, a duplicate pass may be obtained at the Transportation Office for a fee of \$5.00. A student who allows another student to use his/her bus pass is subject to having their bus pass privileges revoked.
3. Elementary Students: It is a school policy that EVERY elementary student is to be met by an adult or older sibling (of at least middle school age) as they exit the school bus. Failure to meet your child's bus will result in your child being returned to the school, where the parent/guardian will be responsible for making arrangements to pick up the child.
4. All middle school and high schools students, regardless of whether they are registered for bus transportation, may ride the late bus, per the guidelines of the schools. There will be no fee to ride the late bus.

DAYCARE

1. The 2016-2017 Daycare Transportation form should be submitted for review with the Student Bus Transportation registration. Any daycare transportation requests received after the June 15, 2016, deadline will be placed on hold until September 30, 2016.
2. If a family decides to start or stop using a daycare which would change their bus location, it is strongly suggested that they check with the Transportation Office before making the new arrangement in order to determine if the new bus has sufficient room left to register the student(s).
3. Wee Folk:
 - a. Stall Brook: Students that attend Stall Brook Elementary School and use Wee Folk Learning Center as their daycare will be required to fill out a Bus Transportation application and the Daycare Transportation form. The bus transportation between Wee Folk and Stall Brook is provided by the Bellingham Public Schools.
 - b. South: Students that attend South Elementary School and use Wee Folk Learning Center as their daycare will not be required to fill out a Bus Transportation application. The bus transportation between Wee Folk and South is contracted separately by Wee Folk. **We do require that parents/guardians still fill out the Daycare Transportation form** simply to inform the Transportation Office and the South Elementary School Main Office accordingly so that we can help ensure the students get on the correct bus.

6. If we moved into the Town of Bellingham after school started, will our children be able to take the bus?
If there is room on their assigned bus, yes, they may take the bus. The \$180.00 fee would be prorated, unless a waiver applies.
7. How is the 2.0 mile distance determined for students in K-7?
It shall be measured from "portal to portal" which means by using the shortest route from the sidewalk or public way in front of a student's home to the entranceway of the school building. The bus company will be using a transportation mapping software that calculates the distance from your home to school. Distances from daycare locations are not relevant.
8. What do I do if I disagree with the measurement?
The transportation software will be the final determination. Questions about the distance calculation for specific addresses must be submitted to the Transportation Coordinator and will be reviewed on a case-by-case basis.
9. Can my child be picked up at a bus stop outside the two-mile limit so that they can take the bus without paying a fee?
No. The fee is based solely on the location of their residence.
10. If I live 2.0 miles from the school and my neighbor lives 2.1 miles from the school and we both have a child in grade 3, do I have to pay the fee when my neighbor doesn't, even though the children ride the same bus?
Yes. The program criteria is the 2.0 mile threshold even if the children ride the same bus.
11. If a parent does not want to pay a transportation fee, is the school assuming that the student would walk?
No. If the choice is not to purchase a bus pass, it is the parent's decision on how their child gets to and from school safely.
12. Who is responsible for making sure sidewalks are available for students within the two-mile limit who will not take the bus?
The school system does not oversee sidewalks off of school property. Additionally, sidewalks are not a provision within the Massachusetts General Laws in regards to school bus transportation.
13. Do I need to complete an application if my child is eligible for "town paid" free transportation?
Yes, you will need to complete an application for any child who will be riding the bus.
14. What if my child forgot his/her bus pass? Will they be able to get on the bus?
Bus drivers do not refuse transportation to any student going to school. If the student does not have a bus pass, the driver will take the student's name and will notify the Transportation Coordinator. If the student is not entitled to ride the bus, the parent will be contacted and responsible for getting the child home at the end of the day.
15. Can my child ride home on a different bus?
No. Students may only ride their assigned buses. If there is an emergency or a medical situation, parents should notify the Transportation Coordinator with as much notice as possible.
16. Can a student's conduct result in suspension from the school bus?
Yes. Students are expected to behave in a manner which will provide for optimum safety of the individual student as well as the safety of other students aboard the bus. When a student is reported for violating a safety rule in or around a school bus, school officials will review the situation with the student. Parents will be notified of the issue. Depending on the severity or the frequency of the violations, the student can: receive a warning, a brief suspension from the bus, or may be suspended from the bus for the remainder of the school year. Refunds will not be made if a student is suspended from using the bus service.

17. If I feel there is a problem with student behavior or the operation of the school bus, to whom should I report?
Concerns relating to student behavior should be directed to the School Principal. Concerns regarding drivers should be reported to Vendetti Bus at 508-883-6180. All other concerns should be reported to the Transportation Coordinator.

18. Where will my child be picked up or dropped off?

Bus stops are established under the direction of the Superintendent and the Transportation Coordinator in cooperation with bus contractors so that an authorized bus stop is available within a reasonable walking distance (not to exceed one-half mile) of the home/daycare.

Bus routes and stops will be published on the school district website on or about August 1, 2016.

For any further questions, please email them to transportation@bellinghamk12.org.

EQUAL OPPORTUNITIES

No person shall be excluded from or discriminated against in admission to and/or employment in the public schools of Bellingham, for admittance to State and Federally funded grant programs, or in obtaining the advantages, privileges, and course of study presented in these schools, on account of race, color, national origin, sex, gender identity, disability, religion, sexual orientation or homelessness. This non-discrimination applies to all persons, whether or not the individual is a member of a conventionally defined "minority group". Questions or concerns regarding compliance under Title IX and/or Section 504, please contact Rachel Lawrence, District Coordinator Title IX/Section 504, Bellingham Public School District, 4 Mechanic Street, Bellingham, MA 02019, 508-883-1706.

March 7, 2017

Dear School Committee:

I am providing you with a tiered budget reduction list in the event that the School Department enters FY18 in deficit. With different override requests or other measures to consider, the administration provides a recommendation list in order for your consideration.

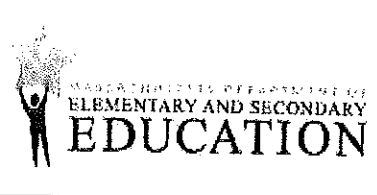
The administration fully understands its role in this process. Through me, we provide recommendations for the School Committee's budget. Your authority allows you to adjust these recommendations around the priorities the SC determines is most necessary at this time. The administration not only expects the School Committee to make some adjustments, we accept and appreciate the decisions you need to make priorities.

Before you review the tiered list, I want to provide some justification to help you understand our decision making process.

- We are very sensitive to the inclusion of athletics and activities funding as early considerations. In no way are we suggesting to not offer athletics and activities. The administration is fully committed to assisting the community to fund as many of these programs as we can. Given the massive gap of nearly \$1 million (annually), there is no way for administration not to include these programs as potential general fund reductions when we have high priority instructional services for teachers and students listed in the same tiers. With that said, if a \$623,018 override passed and our deficit reduced to \$243,124, UHS athletics are completely removed from consideration due to NEASC reaccreditation risks. More details on this issue will follow.
- The Literacy Action Plan is the foundation of our improvement efforts as district for the next several years. Efforts to preserve supports to the classroom with professional development, resources, and proper use of specialist/coordinator positions are priority needs. Through the leadership of the Director of Curriculum and Instruction and his team, these elements are essential for making the Literacy Plan work. Still, they are included for reductions.
- The BCBA and Adjustment Counselor positions that were shown in earlier drafts have been removed from consideration at this time as we recently learned that the need for these positions are part of the Special Education restructuring plan. Considerations could change if the plan does not come to fruition.
- The School Committee, administration, staff, and our families have high expectations for the improvement in instruction, services, and student achievement. Our citizens, along with the School Committee, want administration to design and execute plans that will reduce out of district tuition costs and establish programs to keep students within our district. We will not be able to successfully accomplish these improvement efforts without properly allocating resources towards those efforts.

- Reducing copy machines will occur due a contract renegotiation.
- You will see some tier subtotals exceed the deficit figure required. This is an effort to keep the administrations recommendations in order. For example, if \$15,000 was needed to close a gap at the end of a tier, we did not “trade places” with positions simply to hit the target number.

I hope that this explanation assists you in processing potential budget reductions.



DATE:
Wednesday, March 29, 2017

LOCATION:
Mendon Regional High School
April 30, 1990
25 Pleasant St., Upton, MA 01568

PROGRAM:
6:00 pm - 6:30 pm Registration and
Check-in
6:30 pm - 7:15 pm Welcome and
Opening presentation
7:15 pm - 7:55 pm Audience Q&A
7:55 pm - 8:00 pm Closing remarks

REGISTRATION:
Please register for this event [**online**](#)

COMMUNITY FORUM ON K-12 EDUCATION

Please join Massachusetts Commissioner of Elementary and Secondary Education Mitchell Chester in a regional town hall meeting to discuss the successes and challenges of the state's K-12 public education system and how the education department and school districts work together to support teaching and learning at the local level. The commissioner's opening presentation will be followed by a Q&A session.

Sponsored by
Mendon-Upton
Regional School
District

Participating school districts

Bellingham Public Schools
Blackstone-Millville Regional High
School
Blackstone Valley Regional
Vocational Technical High
School

Douglas Public School District
Grafton Public Schools
Hopedale Public Schools
Mendon-Upton Regional School
District

Milford Public Schools
Millbury Public Schools
Northbridge Public Schools
Sutton Public Schools
Uxbridge Public Schools