

UXBRIDGE SCHOOL COMMITTEE MINUTES

FEBRUARY 7th, 2017

UXBRIDGE HIGH SCHOOL Library

School Committee Members in Attendance:

	Present	Absent
Debbie Stark, Chair	X (joined the meeting at 7:22pm)	
John Morawski, Vice Chair	X	
D. Brett Pomeroy, Secretary	X	
Charlene Miller, Member	X	
Jen Modica, Member	X (attended via conference call)	
Laura McGee, Member	X	
Matt Keane, Member	X	

1 Call to Order - John Morawski - at 7pm

2 Executive Session Unit A Contract Negotiations - Jen Modica - made a motion to enter exec. session - Charlene seconded it - Role call vote - Jen Modica- yes, Matt Keane - yes. - Charlene Miller - yes, Brett Pomeroy - yes - John Morawski - yes - vote: 6-0

3. Student Updates - James Stark - January was a slow month - finals and end of 1st semester took time -
-Principals day - made a card for Mr. Rubin and donated \$100 to UNICEF-

4. Public comment - none -

5.(took #8 out of order)- Acceptance of Gifts and Donations -

- UHS Batting Cage Donation - Mr. Marc Calarese spoke briefly about the donation.
- Debbie made a motion that we accept - batting cage which will be funded through private donations and booster - John seconded it - By role call vote - Charlene Miller - yes - Brett yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes Vote: 7-0
- FUTP 60 Grant - Vote to Accept - Mr. Carney spoke briefly about the dairy donation to offer milk shakes to students -
- Debbie made a motion to accept - John seconded it -
- By role call vote - Charlene Miller - yes - Brett yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes. vote: 7-0

Technology - Waters Corporation Donation - Vote to Accept -

- Debbie made a motion that we accept - John seconded it role call vote - Charlene Miller - yes - Brett yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes vote: 7-0
- Sensory Room at McCloskey Middle School - created and donated by McKenna Hendricks - Mr. Carney and Debbie Stark spoke briefly about the room and how nice it is. They toured it on Feb. 3rd.
- Debbie made a motion that we accept - John seconded it role call vote - Charlene Miller - yes - Brett yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes vote: 7-0

6. FY17 Budget Update - Brian Hyde - gave full overview - FY17 Budget to Actual, Revolving Accounts, Grants, Food Service -

7. FY18 Athletic Fees-

- Brian Hyde proposed the FY18 fee increases -
- Debbie made a motion that we raise the FY18 Athletics fees at the UHS - \$200
MMS - \$150
Eliminate Family cap -
- Charlene Miller seconded it - by role call vote: Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - No, Laura McGee - yes, Matt Keane - Yes, Jen Modica - Yes. Vote: 6-1

Preschool Tuition-

- Debbie Stark made a motion that we accept the proposed FY18 tuition increases - to \$9.00 per hour.
- John seconded it role call vote - Charlene Miller - yes - Brett Pomeroy yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes. Vote 7-0

-FY17 School Choice Appropriation -

- Brian Hyde recommended that the School Committee appropriate \$1,104,000.00 from School Choice in for the following FY17 unfunded expenses.
\$476,000 district contract cleaning services
\$26,000 district grounds maintenance and repair.
\$184,000 Quinsigamond Community College
\$158,000 Administration expenses (copiers and postage)
\$260,000 Special education OOD
- John Morawski made a motion that we appropriate \$1,104,000.00 from school choice in for the following FY17 unfunded expenses - Debbie Stark seconded it, vote by role call:
Charlene Miller - yes - Brett Pomeroy yes - John Morawski yes - Jen Modica yes, Laura McGee, - yes Matt Keane - yes - Debbie Stark - yes. Vote: 7-0

- Declaration of Surplus - Brian Hyde asked that the school committee deem the following items a surplus - Many cleaning chemicals in the Uxbridge Food Service totaling \$538.16 -
-John Morawski made a motion that we deem the many cleaning chemicals as surplus totaling \$538.16- Debbie Stark seconded it, vote by role call:
Charlene Miller - yes - Brett Pomeroy yes - John Morawski yes - Jen Modica yes, Laura McGee,
- yes Matt Keane - yes - Debbie Stark - yes. Vote 7-0
-UHS Athletic Department - 1990's uniforms - Brian Hyde asked that the School Committee deem the uniforms as surplus -
John Morawski made a motion that we deem the 1990's uniforms as surplus - Debbie Stark seconded it, vote by role call:
Charlene Miller - yes - Brett Pomeroy yes - John Morawski yes - Jen Modica yes, Laura McGee,
- yes Matt Keane - yes - Debbie Stark - yes. Vote: 7-0

-Brian Hyde proposed the FY18 fee increases -

Transportation Fees - The School Committee agreed to discuss at a future meeting.

8. Acceptance of Gifts and Donations - we took this item out of turn and addressed earlier.

9. School Department Financial Operations Review Update - Mr. Hyde said they received the audit results today from the outside auditor.

10. FY18 Budget Update - Brian Hyde - Reviewed the Budget figures.

-There was much debate about the FY18 budget figure that the School Committee would approve.

11. FY18 Budget Vote - There was much debate about the potential override 2 1/2 figure.

-Debbie Stark made a motion that the Uxbridge School Committee put forth a FY18 budget figure of \$21,701,534 which would be funded through reductions in the budget and the balance through an over-ride of \$623,018. John Morawski seconded it.

Role call vote:

Charlene Miller - yes, Brett Pomeroy - No, John Morawski - yes, Laura McGee - no, Matt Keane - no Jen Modica - Yes. **Vote: 4-3**

12. MSBA Statement of Interest - Within Roof/Taft Boilers - Brian Hyde proposed the topic:The statement of interest is due Feb. 17th.. for: Within School Roof, and the Taft School Boiler.

-John Morawski - read the School Committee Form of Vote: Debbie Stark seconded it: Role call vote: Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - yes, Laura McGee - yes, Matt Keane - Yes, Jen Modica - Yes. **Vote: 7-0**

13. 2017-2018 School Calendar - First Reading -Kevin Carney read the 2017/2018 School Calendar -

Debbie Stark made a motion that we accept - Laura seconded it - Role call vote:

Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - yes, Laura McGee - yes, Matt Keane - Yes, Jen Modica - Yes. **Vote: 7-0**

14. Approval of Reading and Math Specialists Job Descriptions - Kevin Carney read -
-Debbie Stark made a motion that we accept - Laura seconded it - Role call vote:
Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - yes, Laura McGee - yes, Matt
Keane - Yes, Jen Modica - Yes. Vote: 7-0

15. SWCEC - 2nd Quarterly Report - Kevin Carney read -
Debbie Stark made a motion that we accept - Laura seconded it - Role call vote:
Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - yes, Laura McGee - yes, Matt
Keane - Yes, Jen Modica - Yes. Vote: 7-0

16. Old/New Business -
-Transportation - to be added to a future agenda.


17. Meeting Minutes - 1/17/2017, 2/1/17. (Moved to next meeting)

18. Adjournment - at 9:34pm Debbie stark made a motion to adjourn - John Morawski
seconded it -
Role call vote:
Charlene Miller - yes, Brett Pomeroy - yes, John Morawski - yes, Laura McGee - yes, Matt
Keane - Yes, Jen Modica - Yes. Vote: 7-0

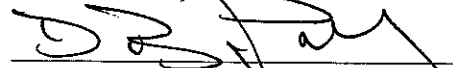
Respectfully Submitted,

D. Brett Pomeroy, Uxbridge School Committee Secretary

School Committee Members:

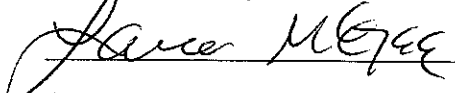


Debbie Stark, Chair




D. Brett Pomeroy, Secretary

Charlene Miller, Member




Laura McGee, Member



John Morawski, Vice Chair

Jen Modica, Member



Matt Keane, Member

UXBRIDGE PUBLIC SCHOOLS

As of 02/01/2017	FY2017		FY2017		FY2017		FY2017		FY2017		FY2017	
	Original Budget	Transfers	Revised Budget	Expenditures	Encumbrances	Balance	Original Budget	Transfers	Revised Budget	Expenditures	Encumbrances	Balance
Summary Salaries												
District Administration Salaries	\$ 700,731	\$ -	\$ 700,731	\$ 372,391	\$ 4,910	\$ 323,430						
Taft ELC Salaries	\$ 2,259,674	\$ (600)	\$ 2,259,074	\$ 958,973	\$ -	\$ 1,300,101						
Whittin Elementary Salaries	\$ 2,664,781	\$ (600)	\$ 2,664,181	\$ 1,018,680	\$ -	\$ 1,473,406						
McCloskey Middle School Salaries	\$ 2,507,076	\$ (600)	\$ 2,506,476	\$ 1,073,297	\$ -	\$ 1,433,179						
High School Salaries	\$ 3,022,164	\$ (600)	\$ 3,021,564	\$ 1,259,450	\$ -	\$ 1,762,114						
Curriculum Salaries	\$ 150,100	\$ -	\$ 150,100	\$ 73,219	\$ 7,180	\$ 69,701						
Technology Salaries	\$ 142,182	\$ -	\$ 142,182	\$ 81,638	\$ -	\$ 60,544						
Special Education Salaries	\$ 3,613,388	\$ -	\$ 3,613,388	\$ 1,577,358	\$ -	\$ 2,208,123						
Athletic Salaries	\$ 154,328	\$ -	\$ 154,328	\$ 69,325	\$ -	\$ 85,003						
Total Salaries	\$ 15,214,423	\$ (2,400)	\$ 15,212,023	\$ 6,484,330	\$ 12,090	\$ 8,718,003						
As of 02/01/2017												
Summary Expenses												
School Committee	\$ 32,851	\$ -	\$ 32,851	\$ 15,581	\$ 4,091	\$ 13,179						
Central Office	\$ 63,000	\$ -	\$ 63,000	\$ 38,536	\$ 6,994	\$ 17,470						
District Wide Administration Expenses	\$ 467,125	\$ -	\$ 467,125	\$ 241,258	\$ 83,948	\$ 141,919						
Taft ELC Expenses	\$ 53,814	\$ -	\$ 53,814	\$ 42,713	\$ 6,921	\$ 4,179						
Whittin Elementary School Expenses	\$ 44,414	\$ -	\$ 44,414	\$ 35,160	\$ 3,838	\$ 5,416						
McCloskey Middle School Expenses	\$ 52,742	\$ -	\$ 52,742	\$ 31,047	\$ 11,886	\$ 9,810						
High School Expenses	\$ 88,213	\$ -	\$ 88,213	\$ 55,054	\$ 23,184	\$ 9,975						
Curriculum and Instruction	\$ 36,818	\$ -	\$ 36,818	\$ 27,266	\$ 3,403	\$ 6,299						
Technology Expenses	\$ 258,714	\$ 2,400.00	\$ 261,114	\$ 174,775	\$ 37,100	\$ 49,239						
Special Education Expenses	\$ 353,633	\$ -	\$ 353,633	\$ 150,747	\$ 54,521	\$ 148,215						
Out of District Tuitions	\$ 1,903,766	\$ -	\$ 1,903,766	\$ 979,803	\$ 145,852	\$ 778,111						
Transportation Expenses	\$ 1,231,665	\$ -	\$ 1,231,665	\$ 590,032	\$ 678,631	\$ (36,998)						
Athletic Expenses	\$ 34,764	\$ -	\$ 34,764	\$ 33,134	\$ 1,500	\$ 130						
Health	\$ 6,780	\$ -	\$ 6,780	\$ 5,060	\$ 404	\$ 1,316						
Utilities	\$ 795,050	\$ -	\$ 795,050	\$ 307,722	\$ 576,603	\$ (89,275)						
Total Expenses	\$ 5,423,349	\$ 2,400.00	\$ 5,425,749	\$ 2,727,889	\$ 1,638,875	\$ 1,058,984						
TOTAL	\$ 20,637,772	\$ -	\$ 20,637,772	\$ 9,212,220	\$ 1,650,965	\$ 9,776,987						

Filter by: Segment 1: 10
 Segment 2: 301, 302, 303, 311, 321, 331, 351, 390
 Group as: **,**,****,* ****,* ****,*

Parameters: Fiscal Year: 2017 Start Date: 07/01/2016 end: 06/30/2017

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
Group 1: Segment 2: Department						
Code: 301 - School Committee						
10-301-5303-00000000-1430-8	School Committee Legal	17,271.00	-8,223.51	-1,830.50	7,216.99	58.21
10-301-5304-00000000-1110-8	School Committee Advertising	5,500.00	-1,300.00	0.00	4,200.00	23.64
10-301-5307-00000000-1110-8	School Committee Printing	1,500.00	0.00	0.00	1,500.00	0.00
10-301-5580-00000000-1110-8	School Committee Employee Recognition	500.00	-157.59	-0.83	341.58	31.68
10-301-5730-00000000-1110-8	School Committee Dues & Memberships	8,080.00	-5,899.60	-2,260.00	-79.60	100.99
Total Group 1: Segment 2: Department		32,851.00	-15,580.70	-4,091.33	13,178.97	59.88
Group 1: Segment 2: Department						
Code: 302 - Central Office						
10-302-5110-00000000-1210-8	Central Office Superintendent	142,500.00	-82,211.55	0.00	60,288.45	57.69
10-302-5110-00000000-1410-8	Central Office Business & Finance Manager	110,151.00	-60,298.84	0.00	59,852.16	45.66
10-302-5112-00000000-1210-8	Central Office Superintendent Administrative	59,387.00	-33,396.30	0.00	25,990.70	56.24
10-302-5112-00000000-1410-8	Central Office Financial Administrative	166,475.00	-101,499.35	0.00	64,975.65	60.97
10-302-5210-00000000-0000-0	Central Office Electricity	8,000.00	0.00	-8,000.00	0.00	100.00
10-302-5210-00000000-4130-8	Central Office Heating	4,000.00	-4,000.01	-3,999.98	-7,999.99	0.00
10-302-5215-00000000-0000-0	Central Office Other Utilities	2,000.00	-1,999.98	-2,000.02	0.00	100.00
10-302-5230-00000000-0000-0	Central Office Rentals & Leases	35,600.00	-21,625.63	-2,400.10	11,574.27	67.49
10-302-5290-00000000-4110-8	Central Office Contract Cleaning Services	4,500.00	-2,944.00	-1,472.00	84.00	98.13
10-302-5308-00000000-0000-0	Central Office Professional Development	1,500.00	-2,260.00	-180.00	-940.00	162.67
10-302-5340-00000000-0000-0	Central Office Telecommunications	4,000.00	-2,074.53	-1,938.43	-12.96	100.32
10-302-5345-00000000-0000-0	Central Office Postage & Mailing	6,000.00	-2,545.90	-22.95	3,431.15	42.81
10-302-5420-00000000-0000-0	Central Office Supplies	5,815.00	-2,507.01	-769.66	2,538.33	56.35
10-302-5730-00000000-0000-0	Central Office Dues & Memberships	7,085.00	-7,230.00	0.00	-145.00	102.05
Total Group 1: Segment 2: Department		557,013.00	-315,593.12	-21,783.12	219,636.76	60.57
Group 1: Segment 2: Department						
Code: 303 - District Wide						
10-303-5110-00000000-1450-8	District Technology & Computer Tech	142,182.00	-81,638.40	0.00	60,543.60	57.42
10-303-5110-00000000-2110-1	District Director of Curriculum & Assessments	111,427.00	-64,284.75	0.00	47,142.25	57.69
10-303-5110-00000000-2110-2	District Special Ed Director	103,784.00	-45,384.07	0.00	58,399.93	43.73
10-303-5110-00000000-2210-2	District Special Ed Secretary	12,038.00	-4,029.01	0.00	8,008.99	33.47
10-303-5110-00000000-2220-2	District Dept Heads	11,996.00	0.00	0.00	11,996.00	0.00
10-303-5110-00000000-2320-2	District Speech/OT/PT/BCBA	165,837.00	-83,367.57	0.00	82,469.43	50.27
10-303-5110-00000000-4110-8	District Facilities Employees	167,463.00	-97,239.55	0.00	70,223.45	58.07
10-303-5118-00000000-4110-8	District Custodial Subs	14,600.00	-7,745.00	0.00	6,855.00	53.05
10-303-5140-00000000-2357-1	District Tuition Reimbursement	25,000.00	0.00	-4,910.00	20,090.00	19.64
10-303-5190-00000000-2320-2	District Diagnostic Testing Stipend	0.00	0.00	0.00	0.00	0.00

Group as: **_***_*****_****_*

Parameters: Fiscal Year: 2017 Start Date: 07/01/2016 end: 06/30/2017

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
10-303-5190-00000000-2358-1	District Mentor Teachers Stipend	15,474.00	0.00	0.00	15,474.00	0.00
10-303-5190-00000000-3200-8	District Lead Nurse Stipend	3,159.00	0.00	0.00	3,159.00	0.00
10-303-5195-00000000-2330-2	District Special Ed Tutoring Services	6,024.00	-559.00	0.00	5,465.00	9.28
10-303-5195-00000000-2357-1	District Professional Dev in Service Stipend	17,175.00	-8,375.00	-7,180.00	1,620.00	90.57
10-303-5240-00000000-4210-8	District Grounds Maintenance & Repairs	0.00	-7,750.00	-680.00	-8,430.00	0.00
10-303-5240-00000000-4220-8	District Building Maintenance & Repairs	303,570.00	-186,306.14	-34,658.66	82,605.20	72.79
10-303-5240-00000000-4230-8	District Vehicle Maintenance & Repairs	8,000.00	-1,132.53	0.00	6,867.47	14.16
10-303-5290-00000000-4110-8	District Contract Cleaning Services	48,542.00	-36,055.00	0.00	12,487.00	74.28
10-303-5290-00000000-4130-8	District Solid Waste Removal Services	21,913.00	0.00	0.00	21,913.00	0.00
10-303-5300-00000000-2410-3	District English As a Second Language Instruction & Develop	1,200.00	-720.00	0.00	480.00	60.00
10-303-5300-00000000-3100-2	District Parent Liaison Services	4,035.84	-4,884.24	0.00	-848.40	121.02
10-303-5302-00000000-1410-8	District Independent Auditor Services	5,000.00	-3,000.00	-3,000.00	-1,000.00	120.00
10-303-5306-00000000-1450-8	District Technology Services	109,400.00	-50,662.28	-37,031.28	21,706.44	80.16
10-303-5311-00000000-2320-2	District Special Ed Vision & Medical Services	316,262.00	-160,652.16	-11,495.00	144,114.84	54.43
10-303-5311-00000000-2800-2	District Psychological Evaluations	9,987.65	-7,000.00	0.00	2,987.65	70.09
10-303-5311-00000000-3200-8	District Doctor & Medical Services	1,350.00	-1,350.00	0.00	0.00	100.00
10-303-5322-00000000-9100-2	District Placement & Treatment	1,903,766.00	-1,119,846.78	-5,808.64	778,110.58	59.13
10-303-5340-00000000-4130-8	District Communications	12,200.00	-1,816.04	-6,685.84	3,698.12	69.69
10-303-5350-00000000-2357-1	District Training & Professional Dev	13,400.00	-7,233.78	-2,222.85	3,943.37	70.57
10-303-5350-00000000-2357-2	District Special Ed Training & Professional Dev	3,828.00	-832.70	-900.00	2,095.30	45.26
10-303-5350-00000000-2357-8	District Admin Training & Professional Dev	6,711.00	-6,611.00	-100.00	0.00	100.00
10-303-5350-00000000-4110-8	District Custodial Training & Professional Dev	1,200.00	0.00	0.00	1,200.00	0.00
10-303-5385-00000000-2357-1	District Staff Assessment Systems	0.00	0.00	0.00	0.00	0.00
10-303-5450-00000000-4110-8	District Custodial Cleaning Supplies	39,000.00	-15,345.20	-1,525.00	22,129.80	43.26
10-303-5510-00000000-1450-8	District Tech Hardware & Software Upgrade & Replacement	151,714.00	-124,112.44	-68.59	27,532.97	81.85
10-303-5510-00000000-2410-1	District Textbooks Materials	28,900.00	-13,714.72	-13,536.65	1,648.63	94.30
10-303-5510-00000000-2410-2	District Special Ed Educational Supplies	12,670.51	-7,845.42	-4,718.05	107.04	99.16
10-303-5510-00000000-2420-2	District Special Ed Equipment	2,948.00	-2,770.03	-572.27	-394.30	113.38
10-303-5510-00000000-2800-2	District Psychological Supplies & Materials	3,629.00	-2,011.75	-608.54	1,008.71	72.20
10-303-5580-00000000-2357-8	District Professional Dev Supplies	10,329.00	-10,329.00	0.00	0.00	100.00
10-303-5710-00000000-1230-2	District Special Ed Aggregate Mileage Reimbursement	1,500.00	-339.07	-261.60	899.33	40.04
10-303-5730-00000000-1230-2	District Special Ed Dues & Memberships	1,250.00	-1,400.00	0.00	-150.00	112.00
Total Group 1: Segment 2: Department		3,818,465.00	-2,166,342.63	-135,962.97	1,516,159.40	60.29
Code: 303 - District Wide						
Group 1: Segment 2: Department						
Code: 311 - Taft ELC						
10-311-5110-00000000-2210-8	Taft ELC Principals	96,900.00	-54,807.75	0.00	42,092.25	56.56
10-311-5110-00000000-2305-1	Taft ELC Professional Staff	1,994,800.00	-802,668.31	0.00	1,192,131.69	40.24
10-311-5110-00000000-2305-2	Taft ELC Special Ed Teachers	236,038.00	-98,480.21	0.00	137,557.79	41.72

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending %	% Var.
10-311-5110-00000000-2310-2	Taft ELC Teacher Specialist Extended Year	32,205.00	-32,205.00	0.00	0.00	100.00
10-311-5110-00000000-2310-3	Taft ELC Teachers Specialists ELL	0.00	0.00	0.00	0.00	0.00
10-311-5110-00000000-2315-2	Taft ELC Special Ed Team Chairs	1,647.00	0.00	0.00	1,647.00	0.00
10-311-5110-00000000-2320-2	Taft ELC Speech/OT/PT/BCBA	342,142.00	-140,230.97	0.00	201,911.03	40.99
10-311-5110-00000000-2800-2	Taft ELC Psychologist	88,899.00	-37,484.58	0.00	51,414.42	42.17
10-311-5110-00000000-3200-8	Taft ELC Nurse	59,452.00	-25,539.32	0.00	33,912.68	42.96
10-311-5112-00000000-2210-8	Taft ELC Administrative	65,254.00	-40,845.71	0.00	24,408.29	62.59
10-311-5118-00000000-2325-1	Taft ELC Substitute Teachers	31,150.00	-32,517.07	0.00	-1,367.07	104.39
10-311-5118-00000000-2330-1	Taft ELC General Ed Aids	5,520.00	-2,595.00	0.00	2,925.00	47.01
10-311-5118-00000000-2330-2	Taft ELC Special Ed Aids	338,658.00	-174,739.85	0.00	163,918.15	51.60
10-311-5190-00000000-3520-8	Taft ELC Extracurriculars Stipends	5,998.00	0.00	0.00	5,998.00	0.00
10-311-5210-00000000-4120-8	Taft ELC Electricity	72,670.00	-37,596.87	0.00	35,073.13	100.00
10-311-5215-00000000-4120-8	Taft ELC Heating Gas/Oil	70,991.00	-13,556.22	0.00	57,434.78	56.35
10-311-5230-00000000-4130-8	Taft ELC Utilities Water/Sewer	12,881.00	-8,719.24	0.00	4,161.76	96.90
10-311-5308-00000000-2357-1	Taft ELC Professional Dev Services	600.00	-350.00	0.00	250.00	74.83
10-311-5309-00000000-2720-1	Taft ELC Testing & Assessment	2,222.00	-2,130.86	0.00	91.14	95.90
10-311-5340-00000000-4130-8	Taft ELC Telecommunications	3,500.00	-1,867.41	0.00	1,632.59	103.57
10-311-5345-00000000-2210-8	Taft ELC Mailing & Postage	1,591.00	-500.00	0.00	1,091.00	31.43
10-311-5420-00000000-2210-8	Taft ELC Principal Supplies	600.00	-350.00	0.00	250.00	58.33
10-311-5500-00000000-3200-8	Taft ELC Nurse Medical Supplies	1,275.00	-1,211.26	0.00	63.53	95.02
10-311-5510-00000000-2250-8	Taft ELC Principal Tech Equipment	2,180.00	-1,637.35	0.00	542.65	75.11
10-311-5510-00000000-2410-1	Taft ELC Textbook Materials	12,443.00	-11,757.67	0.00	685.33	102.72
10-311-5510-00000000-2410-2	Taft ELC Resources Supplies	764.00	-503.50	0.00	260.50	101.28
10-311-5510-00000000-2415-1	Taft ELC Library Media & Supplies	700.00	-500.00	0.00	200.00	71.43
10-311-5510-00000000-2430-1	Taft ELC General Ed Supplies	29,214.00	-23,088.64	0.00	6,125.36	91.69
10-311-5730-00000000-2210-8	Taft ELC Dues/Memberships/licenses	0.00	-100.00	0.00	-100.00	0.00
10-311-5740-00000000-5260-8	ELC Employee Surety and Bonds	0.00	-100.00	0.00	-100.00	0.00
Total Group 1: Segment 2: Department	Code: 311 - Taft ELC	3,510,294.00	-1,546,082.79	-72,129.36	1,892,081.85	46.10
Group 1: Segment 2: Department	Code: 321 - Whittin Elem					
10-321-5110-00000000-2210-8	Whittin Elementary Principal	99,368.00	-57,327.45	0.00	42,040.55	57.69
10-321-5110-00000000-2305-1	Whittin Elementary Professionals	1,760,256.00	-716,324.40	0.00	1,043,931.60	40.69
10-321-5110-00000000-2305-2	Whittin Elementary Special Ed Teachers	303,815.00	-127,762.58	0.00	176,052.42	42.05
10-321-5110-00000000-2310-2	Whittin Elementary Teacher Specialist Extended Year	7,920.00	-7,920.00	0.00	0.00	100.00
10-321-5110-00000000-2310-3	Whittin Elementary Teacher Specialists ELL	77,699.00	-32,674.07	0.00	45,024.93	42.05
10-321-5110-00000000-2315-2	Whittin Elementary Special Ed Team Chairs	82,299.00	-34,144.47	0.00	48,154.53	41.49
10-321-5110-00000000-2320-2	Whittin Elementary Speech/OT/PT/BCBA	91,496.00	-38,475.83	0.00	53,020.17	42.05
10-321-5110-00000000-2340-8	Whittin Elementary Library & Media	77,699.00	-32,674.07	0.00	45,024.93	42.05

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
10-321-5110-00000000-2710-1	Whitin Elementary Counselors	85,772.00	-36,021.48	0.00	49,750.52	42.00
10-321-5110-00000000-2800-2	Whitin Elementary Psychologists	50,426.00	-21,140.20	0.00	29,285.80	41.92
10-321-5110-00000000-3200-8	Whitin Elementary Nurse	77,393.00	-29,628.63	0.00	47,764.37	38.28
10-321-5112-00000000-2210-8	Whitin Elementary Administrative	71,412.00	-36,358.63	0.00	35,053.37	50.91
10-321-5118-00000000-2325-1	Whitin Elementary Substitute Teachers	41,969.00	-16,285.96	0.00	25,683.04	38.80
10-321-5118-00000000-2330-1	Whitin Elementary General Ed Aids	5,520.00	-1,195.00	0.00	4,325.00	21.65
10-321-5118-00000000-2330-2	Whitin Elementary Special Ed Aids	187,422.00	-60,189.95	0.00	127,232.05	32.11
10-321-5190-00000000-2315-1	Whitin Elementary Curriculum Instr leaders Stipend	0.00	-46.99	0.00	-46.99	0.00
10-321-5190-00000000-3520-8	Whitin Elementary Extracurriculars Stipend	7,576.00	0.00	0.00	7,576.00	0.00
10-321-5210-00000000-4120-8	Whitin Elementary Electricity	82,794.00	-39,853.90	-81,509.53	-38,569.43	146.58
10-321-5215-00000000-4120-8	Whitin Elementary Heating Gas/Oil	50,706.00	-12,422.79	-27,577.21	10,706.00	78.89
10-321-5230-00000000-4130-8	Whitin Elementary Utilities Water/Sewer	13,415.00	-3,573.67	-3,830.59	6,010.74	55.19
10-321-5308-00000000-2357-1	Whitin Elementary Professional Dev Services	400.00	0.00	-390.00	10.00	97.50
10-321-5309-00000000-2720-1	Whitin Elementary Educational Testing	3,801.00	-3,900.42	0.00	-99.42	102.62
10-321-5340-00000000-4130-8	Whitin Elementary Telecommunications	4,000.00	-928.64	-1,544.08	1,527.28	61.82
10-321-5345-00000000-2210-8	Whitin Elementary Mailing & Postage	2,500.00	-507.36	0.00	1,992.64	20.29
10-321-5385-00000000-2455-8	Whitin Elementary Software Upgrades & Replacement	2,700.00	-2,700.00	0.00	0.00	100.00
10-321-5420-00000000-2210-8	Whitin Elementary Principal Supplies	1,850.00	-950.42	0.00	899.58	51.37
10-321-5420-00000000-2250-8	Whitin Elementary Principal Tech Equipment	1,327.00	-1,310.46	0.00	16.54	98.75
10-321-5500-00000000-3200-8	Whitin Elementary Nurse Medical Supplies	1,400.00	-1,121.10	-22.27	256.63	81.67
10-321-5510-00000000-2410-1	Whitin Elementary Textbook Materials	7,693.00	-7,719.94	0.00	-26.94	100.35
10-321-5510-00000000-2410-2	Whitin Elementary Resources Supplies	1,973.00	-1,436.94	-312.90	223.16	88.69
10-321-5510-00000000-2415-1	Whitin Elementary Library & Media Supplies	2,800.00	-2,392.81	0.00	407.19	85.46
10-321-5510-00000000-2430-1	Whitin Elementary General Ed Supplies	14,601.00	-13,002.34	-1,316.78	281.88	98.07
10-321-5730-00000000-2210-8	Whitin Elementary Dues Membership & Licenses	769.00	-593.00	0.00	176.00	77.11
Total Group 1: Segment 2: Department		3,220,771.00	-1,340,583.50	-116,503.36	1,763,684.14	45.24
Group 1: Segment 2: Department						
Code: 331 - McCloskey Middle						
10-331-5110-00000000-2210-8	McCloskey Middle Principal	177,000.00	-102,116.18	0.00	74,883.82	57.69
10-331-5110-00000000-2305-1	McCloskey Middle Professional Staff	1,875,639.00	-790,428.92	0.00	1,085,210.08	42.14
10-331-5110-00000000-2305-2	McCloskey Middle Special Ed Teachers	451,658.00	-158,631.26	0.00	293,026.74	35.12
10-331-5110-00000000-2310-2	McCloskey Middle Teacher Specialist Extended Year	11,728.00	-11,728.00	0.00	0.00	100.00
10-331-5110-00000000-2310-3	McCloskey Middle Teacher Specialists ELL	63,622.00	-26,754.06	0.00	36,867.94	42.05
10-331-5110-00000000-2315-2	McCloskey Middle Special Ed Team Chairs	90,330.00	-37,909.08	0.00	52,420.92	41.97
10-331-5110-00000000-2320-2	McCloskey Middle SpeechOT/PT/BCBA	81,196.00	-34,144.47	0.00	47,051.53	42.05
10-331-5110-00000000-2710-1	McCloskey Middle Counselors	161,485.00	-67,907.69	0.00	93,577.31	42.05
10-331-5110-00000000-2800-2	McCloskey Middle Psychologist	89,937.00	-32,264.30	0.00	57,672.70	35.87
10-331-5110-00000000-3200-8	McCloskey Middle Nurse	80,101.00	-34,219.22	0.00	45,881.78	42.72

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
10-331-5112-00000000-2210-8	McCloskey Middle Admin & Secretary	78,954.00	-41,146.12	0.00	37,807.88	52.11
10-331-5118-00000000-2325-1	McCloskey Middle Substitute Teachers	61,150.00	-10,724.63	0.00	50,425.37	17.54
10-331-5118-00000000-2330-1	McCloskey Middle General Aids	0.00	-10,631.88	0.00	-10,631.88	0.00
10-331-5118-00000000-2330-2	McCloskey Middle Special Ed Education Aids	378,158.00	-144,970.79	0.00	233,187.21	38.34
10-331-5190-00000000-3520-8	McCloskey Middle Extracurricular Stipend	37,192.00	-15,004.00	0.00	22,188.00	40.34
10-331-5190-00000000-3520-8	McCloskey Middle School Electricity	8,525.00	0.00	0.00	8,525.00	0.00
10-331-5210-00000000-4120-8	McCloskey Middle School Heating Gas/Oil	105,218.00	-51,663.00	-104,980.92	-51,425.92	148.88
10-331-5215-00000000-4120-8	McCloskey Middle School Heating Gas/Oil	89,709.00	-20,523.53	-54,476.47	14,709.00	83.60
10-331-5230-00000000-4130-8	McCloskey Middle Utilities Water/Sewer	18,648.00	-8,405.21	-5,919.93	4,322.86	76.82
10-331-5308-00000000-2210-8	McCloskey Middle Professional Dev Services	4,010.00	-490.00	-60.00	3,460.00	13.72
10-331-5309-00000000-2720-1	McCloskey Middle Testing & Assessment Materials	3,879.00	-3,879.05	0.00	-0.05	100.00
10-331-5340-00000000-4130-8	McCloskey Middle Telecommunications	3,500.00	-3,132.43	-2,843.13	-2,475.56	170.73
10-331-5345-00000000-2210-8	McCloskey Middle Postage & Mailing	2,140.00	-500.00	0.00	1,640.00	23.36
10-331-5385-00000000-2451-1	McCloskey Middle Hardware Upgrade & Replacement	2,385.00	-1,468.42	0.00	916.58	61.57
10-331-5385-00000000-2455-8	McCloskey Middle Software Upgrade & Replacement	3,940.00	-5,069.00	0.00	-1,129.00	128.65
10-331-5420-00000000-2250-8	McCloskey Middle Principal Tech Equipment	4,800.00	-2,614.90	-995.00	1,190.10	75.21
10-331-5500-00000000-2210-8	McCloskey Middle Principal Supplies	500.00	-375.00	0.00	125.00	75.00
10-331-5500-00000000-3200-8	McCloskey Middle Nurse Medical Supplies	2,106.00	-973.56	-137.95	994.49	52.78
10-331-5510-00000000-2250-8	McCloskey Middle Equipment	2,800.00	0.00	0.00	2,800.00	0.00
10-331-5510-00000000-2410-2	McCloskey Middle Resource Supplies	300.00	-228.53	0.00	71.47	76.18
10-331-5510-00000000-2415-1	McCloskey Middle Library Media & Supplies	1,000.00	0.00	0.00	1,000.00	0.00
10-331-5510-00000000-2430-1	McCloskey Middle General Ed Supplies	17,637.00	-15,558.20	-904.95	1,173.85	93.34
10-331-5580-00000000-2410-1	McCloskey Middle Textbook Materials	3,430.00	-3,581.04	0.00	-151.04	104.40
10-331-5710-00000000-2210-8	McCloskey Middle Business Travel	800.00	0.00	-8.24	791.76	1.03
10-331-5730-00000000-2210-8	McCloskey Middle Dues Membership & Licenses	1,621.00	-1,135.00	-90.00	396.00	75.57
Total Group 1: Segment 2: Department	Code: 351 - McCloskey Middle	3,915,098.00	-1,638,177.47	-170,416.59	2,106,503.94	46.20
Group 1: Segment 2: Department	Code: 351 - High School	205,836.00	-118,751.55	0.00	87,084.45	57.69
10-351-5110-00000000-2210-8	High School Principals	2,234,409.00	-907,349.30	0.00	1,327,059.70	40.61
10-351-5110-00000000-2305-1	High School Professional Staff	463,659.00	-186,227.96	0.00	277,431.04	40.16
10-351-5110-00000000-2305-2	High School Special Ed Teachers	3,114.00	-3,114.00	0.00	0.00	100.00
10-351-5110-00000000-2310-2	High School Teacher Extended Year	78,755.00	-16,469.60	0.00	62,285.40	20.91
10-351-5110-00000000-2315-2	High School Special Ed Team Chairs	54,804.00	-23,046.04	0.00	31,757.96	42.05
10-351-5110-00000000-2340-8	High School Library/Media Professionals	285,591.00	-115,547.89	0.00	170,043.11	40.46
10-351-5110-00000000-2710-1	High School Counselors	63,687.00	-26,351.88	0.00	37,335.12	41.38
10-351-5110-00000000-3200-8	High School Nurse	74,764.00	-38,805.49	0.00	35,958.51	51.90
10-351-5112-00000000-2210-8	High School Secretaries	37,754.00	-21,353.60	0.00	16,400.40	56.56

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
10-351-5118-00000000-2325-1	High School Substitute Teachers	43,965.00	-8,244.63	0.00	35,720.37	18.75
10-351-5118-00000000-2330-2	High School Special Ed Paraprofessional Aids	279,742.00	-106,533.85	0.00	173,208.15	38.08
10-351-5118-00000000-2710-1	High School Guidance Secretaries	0.00	0.00	0.00	0.00	0.00
10-351-5190-00000000-3510-8	High School Intramurals & Interscholastic Stipend	117,136.00	-54,320.97	0.00	62,815.03	46.37
10-351-5190-00000000-3520-8	High School Extracurricular Stipends	20,754.00	0.00	0.00	20,754.00	0.00
10-351-5210-00000000-4120-8	High School Electricity	75,000.00	-79,774.05	-178,984.14	-79,770.19	144.52
10-351-5230-00000000-4130-8	High School Heating Gas/Oil	9,970.00	-5,229.86	-36,096.58	15,000.00	80.00
10-351-5308-00000000-2210-8	High School Utilities Water/Sewer	2,490.00	-2,107.02	-6,447.68	-1,707.54	117.13
10-351-5309-00000000-2720-1	High School Principal Professional Dev	7,281.00	-2,543.35	-83.81	299.17	87.99
10-351-5340-00000000-4130-8	High School Telecommunications	8,400.00	-6,348.74	-3,090.00	1,647.65	77.37
10-351-5345-00000000-2210-8	High School Postage & Mailing	2,500.00	-1,000.00	0.00	-7,912.88	194.20
10-351-5350-00000000-3510-8	High School Game Management	22,979.00	-21,475.00	0.00	1,500.00	40.00
10-351-5350-00000000-3520-8	High School Student Activities	5,883.00	-550.46	0.00	4.00	99.98
10-351-5385-00000000-2455-8	High School Software Upgrade & Replacement	2,880.00	-2,686.00	0.00	5,332.54	9.36
10-351-5420-00000000-2210-8	High School Principal Supplies	1,317.00	-409.30	-66.75	194.00	93.26
10-351-5500-00000000-3200-8	High School Nurse Medical Supplies	649.00	-647.89	0.00	840.95	36.15
10-351-5510-00000000-2250-8	High School Equipment	2,494.00	-1,692.88	-912.21	-111.09	104.45
10-351-5510-00000000-2410-2	High School Resources Supplies	469.00	-449.83	0.00	19.17	95.91
10-351-5510-00000000-2415-1	High School Library Media & Supplies	1,473.00	-1,429.20	0.00	19.17	95.91
10-351-5510-00000000-2430-1	High School General Ed Supplies	10,740.00	-7,869.15	0.00	43.80	97.03
10-351-5510-00000000-2710-1	High School Guidance & Career Center Supplies	2,550.00	-1,673.07	-965.31	1,377.40	87.18
10-351-5510-00000000-3510-8	High School Athletic Supplies	0.00	-28.68	0.00	-88.38	103.47
10-351-5510-00000101-2410-1	High School CM Tech Ed	8,243.00	-5,997.65	-2,437.65	-28.68	0.00
10-351-5510-00000101-2410-1	High School CM Social Studies	427.00	-263.20	0.00	-192.30	102.33
10-351-5510-00000102-2410-1	High School CM Science	1,989.00	-1,924.62	0.00	163.80	61.64
10-351-5510-00000103-2410-1	High School CM Phys Ed & Health	1,203.00	-1,188.96	0.00	-180.03	109.05
10-351-5510-00000104-2410-1	High School CM Math	269.00	-263.49	0.00	14.04	98.83
10-351-5510-00000105-2410-1	High School CM Language	923.00	-789.08	-483.80	5.51	97.95
10-351-5510-00000106-2410-1	High School CM F&CS	6,150.00	-2,288.07	-845.45	-349.88	137.91
10-351-5510-00000107-2410-1	High School CM English	495.00	0.00	0.00	3,016.48	50.95
10-351-5510-00000108-2410-1	High School CM Audio Visual	6,345.00	-5,744.82	-249.50	495.00	0.00
10-351-5510-00000109-2410-1	High School CM Arts	7,612.00	-1,280.22	0.00	3,094.04	51.24
10-351-5730-00000000-2210-8	High School Dues/Memberships/Licenses	5,535.00	-5,305.00	0.00	586.96	92.29
10-351-5730-00000000-2710-1	High School Guidance Dues/Memberships/Licenses	545.00	-500.00	0.00	230.00	95.84
10-351-5730-00000000-3510-8	High School Athletic Dues/Memberships/Licenses	6,285.00	-6,285.00	0.00	45.00	91.74
10-351-5740-00000000-5200-8	High School Athletics Liability Insurance	5,500.00	-5,345.00	0.00	0.00	100.00
					155.00	97.18

Group as: **_***_****_*****_****_*

Parameters: Fiscal Year: 2017 Start Date: 07/01/2016 end: 06/30/2017

Ledger History - Allocated Summary - with PO - Expenditure Ledger

Account Number	Name	Allocated	Expended	PO Enc	Ending	% Var.
10-351-5740-00000000-5260-8	High School Employee Surety and Bonds	0.00	-105.00	0.00	-105.00	0.00
Total Group 1: Segment 2: Department	Code: 351 - High School	4,351,614.00	-1,824,936.01	-245,145.10	2,281,532.89	47.57
Group 1: Segment 2: Department	Code: 390 - School Transportation					
10-390-5330-00000000-3300-1	General Pupil Transportation	901,336.00	-434,704.92	-413,812.80	52,818.28	94.14
10-390-5331-00000000-3300-2	Special Ed Pupil Transportation In District	178,747.00	-127,984.97	-89,373.60	-38,611.57	121.60
10-390-5332-00000000-3300-2	Special Ed Pupil Transportation Out of District	151,582.00	-137,676.60	-65,110.00	-51,204.60	133.78
Total Group 1: Segment 2: Department	Code: 390 - School Transportation	1,231,665.00	-700,366.49	-568,296.40	-36,997.89	103.00
	211 Account(s) totaling:	20,637,771.00	-9,547,662.71	-1,334,328.23	9,755,780.06	52.73

**UXBRIDGE PUBLIC SCHOOLS
FY17**

	12/29/2016	2/1/2017	2/1/2017	2/1/2017	2/1/2017	Comments
REVOLVING ACCOUNT		EXPENSES	REVENUE			
School Choice	\$ 856,878.48		\$ 58,921.00	\$ 915,799.48		
School Facility Rentals	\$ -	\$ -	\$ 10,000.50	\$ 10,000.50		New Acct. All FY17
ERATE	\$ 198,982.58	\$ -	\$ -	\$ 198,982.58		
iPad Insurance	\$ 1,935.00	\$ -	\$ 1,330.00	\$ 1,935.00		
HS Summer Basketball Camp	\$ 1,551.50	\$ 929.89	\$ -	\$ 621.61		
HS Football Camp	\$ 66.32	\$ -	\$ -	\$ 66.32		
HS Field Hockey Camp	\$ 3,809.97	\$ 1,023.37	\$ -	\$ 2,786.60		
Athletic Revolving	\$ 40,388.70	\$ 13,681.79	\$ 13,629.00	\$ 40,335.91		
Lost Book	\$ 13,592.77	\$ -	\$ -	\$ 13,592.77		
Taft Lost Book	\$ 70.54	\$ -	\$ 56.55	\$ 127.09		
Whitin Lost Book	\$ 63.00	\$ -	\$ -	\$ 63.00		
McCloskey Donations	\$ 8,300.33	\$ -	\$ -	\$ 8,300.33		
DW Donations	\$ 14,800.61	\$ 9,300.00	\$ -	\$ 5,500.61		
School Playground	\$ 23,246.65	\$ -	\$ -	\$ 23,246.65		
ELC Donations	\$ 9,661.27	\$ 1,985.00	\$ -	\$ 7,676.27		
HS Donations	\$ 12,751.24	\$ -	\$ -	\$ 12,751.24		
Whitin Donations	\$ 13,558.66	\$ -	\$ -	\$ 13,558.66		
Daycare Tuitions	\$ 230,672.13	\$ 18,357.12	\$ 29,261.01	\$ 241,576.02		
Preschool Tuitions	\$ 88,100.53	\$ 20,159.88	\$ 10,706.28	\$ 78,646.93		
HS Summer School Tuitions	\$ 1,402.84	\$ -	\$ -	\$ 1,402.84		
Community Schools Tuition	\$ 4,696.36	\$ 2,000.00	\$ -	\$ 2,696.36		
Kindergarten	\$ 849.00	\$ -	\$ -	\$ 849.00		
School Out of State Student Tuitions	\$ 4,000.00	\$ -	\$ 2,000.00	\$ 4,000.00		
Continuing Education	\$ 1,955.00	\$ -	\$ -	\$ 1,955.00		
International Exchange	\$ 52,250.00	\$ -	\$ -	\$ 52,250.00		
Industrial Arts	\$ 2,004.78	\$ -	\$ -	\$ 2,004.78		
School FOIA Req. Receipts	\$ -	\$ -	\$ 173.60	\$ 173.60		New Account

UXBRIDGE PUBLIC SCHOOLS

Grant	DESE #	VADAR #	End Date	Amount Awarded	Total Revenue Received	Total Expenditures
Title I	305	2811ED17	Fed 8/31	\$185,877	\$185,877	\$143,606
Title IIA	140	2806ED17	Fed 8/31	\$48,271	\$48,271	\$4,322
SPED Federal 94-142 Entitlement Project Adjust	240	2809ED17	Fed 8/31	\$502,339	\$502,339	\$213,371
SPED Program Improvement	274		Fed 8/31	\$15,657	\$1,957	\$0
Total DESE Federal Grants				\$752,144	\$738,444	\$361,299
Academic Support	632					
					NOT OFFERED THIS YEAR	
Total DESE State Grants						
Total DESE Grants				\$752,144	\$738,444	\$361,299
SPED Early Childhood Special Ed Allocation	262	ECC 2804ED17	Fed 8/31	\$17,810	\$17,810	\$16,339
Total				\$17,810	\$17,810	\$16,339
Total Grants				\$769,954	\$756,254	\$377,638
Circuit Breaker Reimbursement FY16				\$614,233	\$614,233	\$0
Medicaid Reimbursements Received by Town						
	2016			\$129,716		
	2015			\$123,571		
	2014			\$149,226		
	2013			\$208,476		
	2012			\$195,159		
	2011			\$186,353		

UXBRIDGE PUBLIC SCHOOLS
FOOD SERVICE DEPARTMENT MONTHLY REVIEW

Stephanie Barstow, Food Service Director

PERFORMANCE:

January 23, 2017

ENROLLMENT

School	# Students
Taft	476
Whitin	408
McCloskey	423
UHS	479
Total	1786

FREE & REDUCED STUDENTS

School	Free	Reduced
Taft	127	12
Whitin	103	7
McCloskey	102	11
UHS	105	12
Sub Total	437	42

Total Free & Reduced:	479
% of Enrollment:	26.82%

DAYS SERVED

15

TOTAL REIMBURSEABLE MEALS SERVED DURING DECEMBER 2016

School	Breakfast	Lunch	% Breakfast	% Lunch	ADP Lunch	MPL
Taft	456	2814	6.39%	39.41%	187	13
Whitin	279	3198	4.56%	52.25%	213	16
McCloskey	127	2674	2.00%	42.14%	178	13
UHS	435	3737	6.05%	52.01%	249	14
Totals	1297	12423	4.20%	46.46%	827	14

FINANCIAL OVERVIEW:

REVENUE

	Current Mon.	Current YTD
Lunch Sales	\$15,211.14	
Paypams (prepays)	\$18,296.25	
US/ MA Reimbursement	\$22,708.55	
Catering	\$4,431.81	
Other Revenue (OLV, Vending, Rebates, Daycare)	\$2,384.43	
Total Revenue	\$63,032.18	\$63,032.18
		\$305,459.93

EXPENSES

FOOD AND SUPPLIES

Food Expenses	\$31,130.39
Paper / Chemicals	\$1,829.61
Other Expenses (USDA fees, uniform, account refund, etc.)	\$1,844.20
Total Food & Supplies	\$34,804.20

PAYROLL

Employee Wages	\$26,754.94
Total Payroll Expenses	\$26,754.94

Total Expenses	\$61,559.14
-----------------------	--------------------

\$274,431.02

TOTAL PROFIT / LOSS CURRENT PERIOD	\$1,473.04
---	-------------------

TOTAL PROFIT / LOSS OF CURRENT YEAR	\$31,028.91
--	--------------------

\$31,028.91

Notes:

Donna Bishop has successfully transitioned into the Whitin Site Manager Position
 McCloskey only served lunch 14 days vs. other schools 15 due to 1/2 days

Uxbridge Public Schools
Uxbridge Extended Day
Monthly Report – December 31, 2016
 Betty Brodeur, Director

The Uxbridge Extended Day program accommodates care for 78 families, a total of 88 children. These children are registered for either; before school only, both before and after school, or after school only care. Children are scheduled for five, four, three, or two days per week between our two sites: Taft Kids Club (K-Grade 2) and Whitin Extra (Grade 3-5). Before school care averages 16 children per day at each site. After school care averages 25 children per day at Taft Kids Club and 22 children per day at Whitin Extra.

Friday, December 9th was a half day of school. 27 children registered for Whitin Extra after school and 18 children were registered for Taft Kids Club. Child Care stayed open until 6:00 p.m. Eight of the children were Uxbridge staff children. Daycare closed December 26, 2016 - January 2, 2017 for Winter Break's mandatory closure.

Financial Overview:

July - November REVENUE

Total Revenue July-November	\$77,378.76
------------------------------------	--------------------

July – November EXPENSES

Professional Services	\$ 600.00	
Miscellaneous (P.O. Box fee)	\$ 82.00	
Office and Art Supplies	\$ 1,747.16	
Food Supplies	\$ 3,004.57	
Payroll	\$60,641.26	
Total November Expenses		\$66,074.99

Balance – November 30, 2016 ----- \$11,303.77

December REVENUE

Tuition	\$20,240.05	
Registration Fee	\$ 50.00	
Total Revenue December		\$20,290.05

December EXPENSES

Food Supplies	\$ 135.22	
Payroll	\$ 12,018.30	
Total December Expenses		\$ 12,153.52

Balance – December 31, 2016 ----- \$ 8,136.53

BALANCE TO DATE

\$19,440.30

**Uxbridge Public Schools
 FY17 BUDGET TRANSFER REQUEST
 for School Committee Approval 09/06/2016**

Batch # _____
 Date Posted _____
 Copy to Acctg _____

TRANSFER # 17-003

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET DECREASES

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
10-331-5190-00000000-3510-8	MS ASSISTANT TRACK COACH STIPEND	\$2,166.00
10-351-5190-00000000-3510-8	HS ASSISTANT TRACK COACH STIPEND	\$2,376.00
Total Decreases this page:		\$4,542.00

BUDGET INCREASES

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
10-351-5350-00000000-3510-8	HS GAME MANAGEMENT FOR SPRING EXPENSES	\$4,542.00
Total Increases this page:		\$4,542.00
Net Change to Budget		0.00

RATIONALE:

In lieu of posting for MS and HS Track Assistants, we will reallocate funds to pay for Spring Game Mgmt Expenses
Business Office

Spending Authority/School or Dept.

Business Administrator's Authorization

To: Uxbridge School Committee
From: Brian A. Hyde, Interim Business Manager
Date: February 7, 2017
Re: FY17 School Choice Expenditure

Dear School Committee,

Please appropriate \$1,104,000.00 from School Choice In for the following FY17 unfunded expenses;

<u>AMOUNT</u>	<u>PURPOSE</u>
\$476,000.00	District Contract Cleaning Services
\$26,000.00	District Grounds Maintenance and Repair
\$184,000.00	Quinsigamond Community College
\$158,000.00	Administration Expenses (Copiers and Postage)
\$260,000.00	Special Education OOD

To: Uxbridge School Committee
 From: Brian A. Hyde, Interim Business Manager
 Date: February 7, 2017
 Re: Surplus

Dear School Committee,
 Please deem the following items as surplus.

Uxbridge Food Service

<u>Item</u>	<u>QTY</u>	<u>Unit</u>	<u>Price</u>	<u>Total</u>
Warewash Detergent	8	gal	\$21.48	\$171.84
FS Amine Z Sanitizer	3	gal	\$16.87	\$50.61
Pot & Pan Soap	2	gal	\$3.50	\$7.00
Sanitizer Spray	12	qt	\$6.41	\$76.92
Rinse Aid	8	gal	\$26.31	\$210.48
Lime Remover	1	gal	\$21.31	\$21.31
Total Product on Hand				\$538.16

UHS Athletic Department

1990's uniforms, price not available

<u>Item</u>	<u>QTY</u>
Softball Jerseys	14
Baseball Jerseys	5
Football Jerseys	16
Boys Soccer Jerseys	15
Girls Soccer Jerseys	14

To: Uxbridge School Committee
From: Brian A. Hyde, Interim Business Manager
Date: February 7, 2017
Re: **UPDATED** FY18 Fees

Dear School Committee,

Please consider the following proposal for FY18 User Fees and Tuitions:

ATHLETICS

Current FY17

UHS \$150.00 per sport
MMS \$100.00 per sport
Family Cap of \$500.00

Proposed FY18

UHS \$200.00
MMS \$150.00
Eliminate Family Cap
Add Late Fee of \$25.00

PRESCHOOL TUITION

Current FY17

<u>Program</u>	<u>Annual Fee</u>	<u>Days</u>	<u>Daily Rate</u>	<u>Hourly Rate</u>
5 days/week	\$3,500.00	178	\$19.66	\$7.87
3 days/week	\$1,960.00	107	\$18.32	\$7.33
2 days/week	\$1,540.00	71	\$21.69	\$8.67

Proposed FY18

\$9.00/hr for all sections
5 days/week - \$4,000.00 with a 5% discount for pre-paying in full (net \$3,800.00)
3 days/week - \$2,400.00 with a 5% discount for pre-paying in full (net \$2,280.00)
2 days/week - \$1,600.00 with a 5% discount for pre-paying in full (net \$1,520.00)

Town of Uxbridge

Date: 12/20/2016

Department: School Department

Transportation Fee

	Transportation Fee	When Implemented	Parameters	Other Information
Uxbridge Current Fee	NO FEE	N/A	N/A	N/A
FY18 Projected Revenue	\$0	N/A	N/A	

Bellingham	\$180/family cap \$360	FY 2016	K-7 under 2 miles, and all HS, grades 8-12	Registration & pyts. Due prior yr by June 1st. No pyt./No bus pass. Late fee \$100 per student/family cap \$200
Blackstone/Millville	NO FEE	N/A	N/A	N/A
Douglas	NO FEE	N/A	N/A	Reviewed several times over the past 7 + years. DHS safety reasons, low #'s it would apply to, and low revenue source.
Grafton	\$200/max. \$400 per family	FY 2008	Grades 7-12	Payment plan for those who say they cannot afford it. They will not get a bus pass for following year if unpaid.
Hopedale	\$250/Family cap \$500	FY 2010	K-6 under 2 miles/all students grades 7-12	Bus Pass issued when payment received No payment/No bus pass
Mendon/Upton	NO FEE	N/A	N/A	Per MGL, Regionals can only charge a bus fee for students they do not receive reimbursement for. Not enough revenue to make it worthwhile.
Milford	NO FEE	N/A	N/A	
Millbury	NO FEE	N/A	N/A	N/A
Northbridge	\$200/cap of \$600	FY 2016	K-6 under 2 miles/all students grades 7-12	\$50 late fee/cap of \$100 after June 1st of prior FY. Sells "open seats" to students not eligible.
Sutton	\$180/child or \$360/family		Grades 7-12	1 mile from school
Webster	NO FEE	N/A	N/A	N/A

Comments:				
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Financial Operations Review of the Uxbridge Public Schools

Wednesday, January 4th and Thursday, January 5th, 2017

Joel Lovering, David King, John Crafton and John Manzi

SCHEDULE OF INTERVIEWS UPS Central Office Conference Room

Wednesday, January 4th

- 8:30AM Interview Team Sets up in Central Office Conference Room
9:00AM SENIOR ADMIN (Superintendent Carney, Curriculum Director Rich Drolet)
10:00AM MIDDLE/HIGH SCHOOL STUDENT ACTIVITIES (Michael Rubin, Leanne DeMarco, Becky Wise, Anne Robert, Judi Lanoue)
11:00AM ATHLETICS (Michael Rubin, Leanne DeMarco, Marc Calarese, Judi Lanoue)
1:00PM ELEMENTARY STUDENT ACTIVITIES (Marla Sirois, Lori Fafard, Karen Alberta, Kim Hill, Judi Lanoue)
2:00PM TOWN HALL (David Genereux, Justin Cole, Nick Federico, Stephanie Gosselin, Judi Lanoue)
3:00PM SCHOOL COMMITTEE (Debbie Stark, John Morawski, Jenn Modica, Judi Lanoue)

Thursday, January 5th

- 9:00AM FOOD SERVICE (Stephanie Barstow, Judi Lanoue)
10:00AM TECHNOLOGY (Patrick Mistler, Judi Lanoue)
11:00AM PAYROLL/HUMAN SERVICES (Leigh Fisher, Judi Lanoue)
1:00PM TRANSPORTATION (Ann DeYoung, Judi Lanoue)
2:00PM SPECIAL EDUCATION (Stephanie Geddes, Tracey DeFlaminio, Judi Lanoue)
3:00PM EXTENDED DAY PROGRAM (Betty Brodeur, Judi Lanoue)

The recommendation for Uxbridge is to review current business office practices for the purpose of determining their alignment with the statutory requirements of the Commonwealth that pertain to these procedures;

1. To assess the effectiveness of the district's processes associated with budget planning and development, financial reporting, payroll and accounts payable, and cash management and determine whether the current central office staffing level is appropriate;
2. To review the current procedure pertaining to the management of student activity and Revolving accounts;
3. To acknowledge strengths, identify weaknesses, and recommend improvements to the critical financial systems of the school district;
4. Review current service contracts including Copiers, Transportation, and Janitorial and provide recommended improvements.
5. To review the IT capacity, infrastructure and organization in order to determine if it is adequate to support effective administration, operations and instruction;
6. To review the current state of data systems and integration in order to determine whether changes are needed in order to increase efficiency and reduce error.
7. Review Food Service staffing, accounting and recommend improvements.

Uxbridge Public Schools Budget Calendar - FY18

Budget Subcommittee Reviews State Aid Estimates, User Fees, and Contract Negotiation Process	August-October	X
School Committee Directs Administration Regarding Budget Development	September 15	X
Budget Update at District Business Meeting	October 4	X
Budget Priorities Establish by the School Committee	October 4	X
UPS/Finance Committee Liason Meeting	October 5	X
Budget Preparation Package/Instructions to be sent to Administrators	October 7	X
School Committee Budget Sub-Committee Meeting	October 12	X
District Business Meeting	November 1	X
Enrollment Data Provided to the School Committee and Town	November 1	X
UPS/Finance Committee Liason Meeting	November 2	X
Deadline for Budget Packages to be returned to Central Office	November 4	X
Budget Meetings with Individual Principals	November 7-10	X
School Committee Budget Sub-Committee Meeting	November 9	X
Budget Meetings with Special Education, Technology, C&I and Facilities	November 14-18	X
District Business Meeting	November 29	X
School Councils Meet with School Committee to Present FY18 Program Priorities	December 6	X
UPS/Finance Committee Liason Meeting	December 7	X
School Committee Budget Sub-Committee Meeting	December 14	X
Superintendent Finalizes Budget	December 22	X
Submit Legal Public Ad to Newspaper (Tribune)	December 23	X
Fee Schedule for FY18 Approved by the School Committee	January 3	X
UPS/Finance Committee Liason Meeting	January 4	X
Legal Public Hearing Ad Posted in Newspaper (Tribune)	January 6	X
Budget Available to Public	January 10	X
School Committee Public Hearing	January 17	X
Revenue Estimates Received by the State	January 30	X
School Committee Public Hearing (Continued)	February 1	X
School Committee Final Budget Vote	February 7	
School Committee Recommended Budget to Town Manager	February 8	
Budget Document Distributed to Finance Committee	February 9	
Budget Document Posted on School District Website	February 9	
Annual Spring Town Meeting	May 9	

FY18 Budget Reduction Options

If the School Committee accepts a deficit between \$1.1 million and \$1.4 million, based on the Town Manager's budget projections for the Uxbridge Public Schools, the administration provided a list of budget reduction options for the School Committee to consider.

The current estimated FY18 budget increase from the Town Manager is \$440,743. If accepted, the current School Department deficit is \$1,173,018. The items on the list are in no rank order for budget reductions. Any increase to athletic fees or addition of a transportation fee is not yet factored. A supply and expense reduction list will be forthcoming.

Middle School Sports	\$48,865	(parents would need to fund programs)
UHS Sports	\$253,983	(parents would need to fund programs)
Student Activities	\$30,068	(parents would need to fund activities)
2.0 Reading Specialists	\$112,708	
.5 UHS Secretary	\$15,000	
.5 District Secretary	\$15,000	(not replaced in SY16-17, but still in budget)
1.0 Adjust. Counselor	\$85,267	(retirement)
1.0 Math Specialist	\$61,593	
1.0 Grade 2 Teacher	\$51,229	[21 students per rm]
1.0 Grade 4 Teacher	\$78,723	[25 students per rm]
1.0 BCBA	\$51,115	
1.0 Math Curr. Coord.	\$56,798	
.5 MMS Secretary	\$15,000	
1.0 Asst. Principal	\$80,000	(New Request)
Curriculum	\$40,000	(Reduce increase request by 50%)
PreK Teacher	\$54,877	
1.0 Gr. 1 Teacher	\$78,082	[25 students per rm]
1.0 Gr. 2 Teacher	\$81,596	[25 students per rm]
1.0 Gr. 3 Teacher	\$60,844	[28 students per rm]
1.0 Gr. 5 Teacher	\$78,723	[28 students per rm]
1.0 Gr. 6 Teacher	\$62,974	[29 students per rm]
Independence Project	\$35,000	(move into UHS)
Total Potential Reduction:	\$1,447,445	

REQUIRED FORM OF VOTE TO SUBMIT A STATEMENT OF INTEREST

REQUIRED VOTES

A vote in the following form is required from both Board of Selectmen **AND** the School Committee.

SCHOOL COMMITTEE FORM OF VOTE

Resolved: Having convened in an open meeting on **February 7, 2017**, prior to the closing date, the **School Committee** of Uxbridge, in accordance with its charter, by-laws, and ordinances, has voted to authorize the Superintendent to submit to the Massachusetts School Building Authority the Statement of Interest Form dated February 17, 2017 for the **Whitin Elementary School and Taft Early Learning Center** located at **120 Granite Street and 16 Granite Street respectively** which describes and explains the following deficiencies and the priority category for which an application may be submitted to the Massachusetts School Building Authority in the future **Replacement, renovation or modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility.** The roof at Whitin has numerous, substantial leaks and the warranty has expired. The estimated cost for restoration or replacement of the roof range from \$750,000.00 to \$1.3 million. The low efficiency boilers at Taft are in continuous disrepair due to a variety of issues (i.e. pumps, flow switches, section caulking, section replacement, a leaky boiler, the back-up system is inoperable, etc.) and hereby further specifically acknowledges that by submitting this Statement of Interest Form, the Massachusetts School Building Authority in no way guarantees the acceptance or the approval of an application, the awarding of a grant or any other funding commitment from the Massachusetts School Building Authority, or commits the City/Town/Regional School District to filing an application for funding with the Massachusetts School Building Authority.

DOCUMENTATION OF VOTE

Documentation of each vote must be submitted as follows:

For the vote of the Board of Selectmen, a copy of the text of the vote must be submitted with a certification of the City/Town Clerk that the vote was duly recorded and the date of the vote must be provided.

For the vote of the School Committee, Minutes of the School Committee meeting at which the vote was taken must be submitted with the original signature of the Committee Chairperson.



Waters

THE SCIENCE OF WHAT'S POSSIBLE.™

January 19, 2017

To whom it may concern,

Attached to this letter is a corporate donation for \$500.00 from Waters Technologies Corporation. This donation is designated to be used solely by the UHS Independence Program. The funds should be used to benefit the Independence Program and at the discretion of the Special Education teachers of the program.

Best Regards,

Kim Engblom

Waters

THE SCIENCE OF WHAT'S POSSIBLE.™

Waters Corporation
34 Maple Street
Milford, MA 01757-3696

Remittance Date: 01/17/2017

Check #: 650970



Invoice Number	Invoice Date	Reference	Gross Amt	Disc Amt	Net Amt
JAN 08 2017	01/08/2017		500.00	.00	500.00
TOTALS:			500.00	.00	500.00

FOR SECURITY PURPOSES, THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK

Waters

THE SCIENCE OF WHAT'S POSSIBLE.™
Waters Corporation
34 Maple Street
Milford, MA 01757-3696

HSBC Bank USA
One HSBC Center
Buffalo, New York 14203
50-682/213

650970

VOID AFTER 90 DAYS
DATE: 01/17/2017

\$**500.00
US DOLLARS

PAY TO THE ORDER OF: UHS
Five Hundred And No/100 Dollars

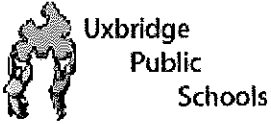
47

UHS
UXBRIDGE HIGH SCHOOL
300 QUAKER HWY
UXBRIDGE, MA 01569-1644

AUTHORIZED SIGNATURE

SIGNATURE HAS A BLUE-GREEN BACKGROUND • BORDER CONTAINS MICROPRINTING, MR

⑈0000650970⑈ ⑆021306822⑆ 797300945⑈



Ann DeYoung <adeyoung@uxbridge.k12.ma.us>

Cleaning Services Bid Doc Request

Ann DeYoung <adeyoung@uxbridge.k12.ma.us>
To: Connor Shea <cshea@sj-services.com>

Tue, Mar 7, 2017 at 9:16 AM

Hi Connor,

I am attaching the bid specs for the Cleaning Services.

Please confirm receipt so that I can record officially.

Thank you,
[Quoted text hidden]

--

Ann DeYoung
Administrative Assistant
Uxbridge Public Schools
21 South Main St.
Uxbridge, MA 01569
508-278-8648 ext. 104
fax 508-278-8612

Please be advised that the Attorney General has ruled that communication via electronic mail in the public domain is not confidential and is considered a matter of public record.

 RFP_ContractCleaning2017-001.doc
290K

Fuel Up to Play 60 Grant

Whitin Elementary School was awarded the Fuel Up to Play 60 grant on January 20, 2017 in the amount of \$3,917, which is awarded by the New England Dairy Farmers. This program was created by the New England Dairy Council, NFL and the USDA to encourage student's to be more active, eat better and live healthier lifestyles. Whitin Elementary will be able to purchase items such as pedometers to be used by students in a before school activity setting and new recess equipment for physical education classes and the cafeteria will be able to purchase equipment to implement a new smoothie program to promote healthy, balance meals.

This is a great award and shows the dedication of our staff in striving to create a healthier environment for our students. Congratulations to Whitin Elementary School!

Gen YOUth Foundation
NENG-Whitin ES--Whitin Elementary School
Print As: Whitin Elementary School

Attn: Kim Hill
120 Granite Street
Uxbridge, MA 1569

15763
JPMorgan Chase Bank, N.A.
Chase Chkg 2894
Date: 01/03/2017

Date	Bill #	Reference Number	Department ID	Fund Restriction	Amount Entered	Amount Paid
12/28/2016		NENG-November 2016 Round				
52000-Incentives	Whitin Elementary School	NENG-November 2016 Round	123	100	\$3,917.00	\$3,917.00
Net Amount						\$3,917.00

THIS MULTI-TONE AREA OF THE DOCUMENT CHANGES COLOR GRADUALLY AND EVENLY FROM DARK TO LIGHT WITH THE DARKER AREAS AT THE TOP AND BOTTOM.

Gen YOUth Foundation

10255 West Higgins Road
Suite 900
Rosemont, IL 60018-5616

JPMorgan Chase Bank, N.A.
Chicago, IL
2-1/710

15763

Date: 01/03/2017

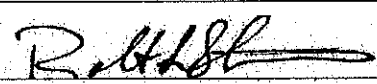
Memor: Funds for FUTP60

Pay To
The Order Of Whitin Elementary School

Three Thousand Nine Hundred Seventeen Dollars

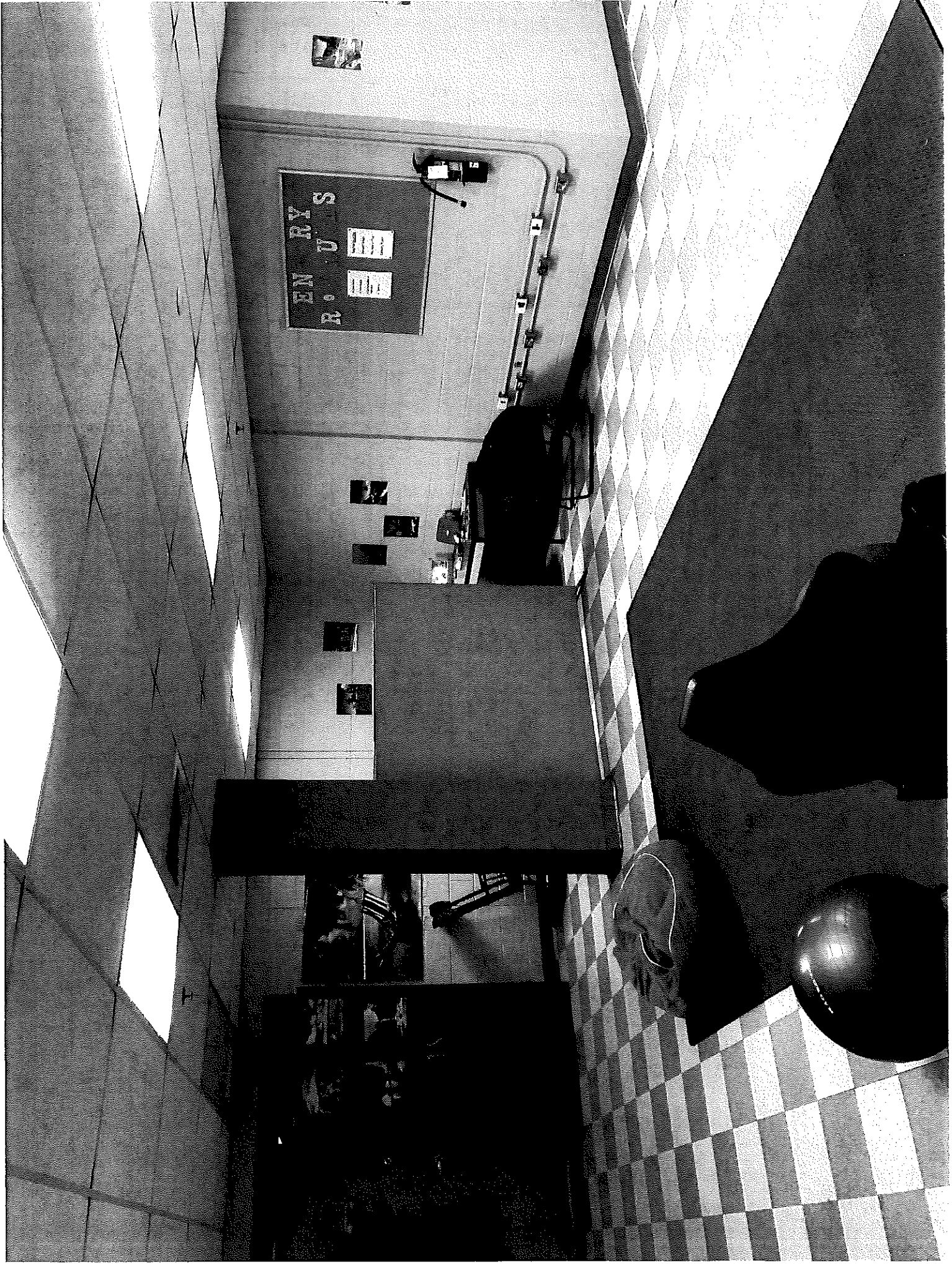
\$**3,917.00**

Whitin Elementary School
Attn: Kim Hill
120 Granite Street
Uxbridge, MA 1569



⑈015763⑈ ⑆071000013⑆ 837382894⑈

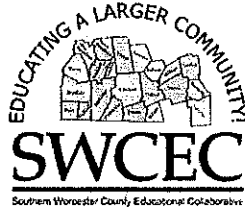






Town Manager's Override Summary - 1

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Totals
Projected Budget per Superintendent's Budget Scenario	20,637,809	22,299,740	23,348,431	24,118,684	24,919,579	25,729,665	5,091,856
Budget Increase		1,655,931	1,054,691	770,253	800,895	810,086	1,485,306
Ded: Projected Normal Budget Increase		440,743	280,448	278,326	297,357	188,492	1,485,306
Total Projected Override		1,215,188	774,243	491,927	503,538	621,654	3,606,550
Tax Rate Effect		0.76	0.50	0.34	0.35	0.39	2.34
New Rate (Exclusive of Normal Increases)	16.96	17.72	18.22	18.56	18.91	19.30	
Percentage Increase		4.48%	2.82%	1.87%	1.89%	2.06%	
Effect to tax bill, not including normal increases	4,933.66	5,154.75	5,300.20	5,399.10	5,500.92	5,614.37	
Average Home Value: 290,907							
Change in Average annual tax		221.08	145.45	98.91	101.82	113.45	
Monthly cost per thousand		0.06	0.04	0.03	0.03	0.03	
Monthly cost for average home		18.42	12.12	8.24	8.48	9.45	



SOUTHERN WORCESTER COUNTY EDUCATIONAL COLLABORATIVE
FY17 SECOND QUARTER REPORT
October 2016 – December 2016

Mission

The Southern Worcester County Educational Collaborative mission is to provide programs and services to meet the unique educational needs of all of its students

Vision

SWCEC provides programs and services, which are of high quality, comprehensive in nature, fiscally efficient, and student centered. Programs and services are developed and implemented according to those needs, which have been identified by member districts. Highly qualified and dedicated staff believes in maximizing each student's potential for success. Programs and services are conducted in facilities conducive to student achievement.

History

The Southern Worcester County Educational Collaborative was established in 1975 as an Educational Collaborative servicing regular and special education students and families. Southern Worcester County Educational Collaborative services students ages 3-22 in a small, structured therapeutic and academic learning environments, paced to meet the needs of its students on an individualized basis. The Southern Worcester County Educational Collaborative program offers a strong academic component designed to accommodate the learning needs of our students and to encourage their motivation to achieve.

home for Christmas break so we could come back to school, all rested and ready for a new year full of fun and learning!

The Specialized Developmental Medical Program at Bartlett High School continues to have 5 students enrolled in the program. The students have been taking turns delivering Meals on Wheels, through Tri-Valley, to families in Webster. Students have also visited the Dudley library and shopped at Price Chopper in Webster and Park 'N Shop in Dudley to purchase supplies for cooking activities. Just before vacation, the whole class took a field trip to the Auburn Mall to do holiday shopping for their families. Students enjoyed walking around the mall, shopping, and eating in the food court. During the month of December, the class studied various holiday traditions and took part in art activities to follow up with theme of those traditions. On the last day of school before vacation, we had a holiday celebration and even had a special visitor.



Developmental Program ~ Autism

Ages Served: 3-22 **Grades Served:** Pre-K-12+

Type of Program: In Host School

Director: Dr. Melissa Manzi

Primary Population/Disability: Autism, Neurological

Calendar: Full year program – both school year and summer

School Year – 210 days

School Year – 6 Hours/day Summer – 5 Hours/day

Therapeutic Services Available: Speech Therapy, Occupational Therapy, Physical Therapy, Adaptive Physical Education (APE), Applied Behavior Analysis (ABA), Counseling, Vision Services, Hearing Services, Nursing Services

Parent Support Program: Parent Advisory Council

Additional Program Information:

The academic and clinical staff actively partner with families and community stakeholders to provide wrap-around services to students.

Program Description:

The Specialized Developmental Autism Program integrates an attitude of unconditional acceptance and meeting students where they are in their learning process with the evidence-based methods of Applied Behavior Analysis that has proven effective for individuals on the autism spectrum. The program is socially engaging with powerful teaching methods, custom-designed to enable each child to develop to his or her fullest potential. A combination of individualized instruction, discreet trials, social thinking instruction and functional experiences shape programming to meet the need of students. Teaching methods include prevocational, life skills training and practiced socialization, as well as pre-academic/academic programs that are aligned with the Massachusetts Curriculum Frameworks/Common Core. Social Communication may be practiced through oral and augmentative communication, such as Picture Exchange Card System (P.E.C.S.), Speech

The Grow Elementary School

Ages Served: 5-12 **Grades Served:** K-6

Type of Program: DESE Approved Public Therapeutic Day

121 Ashland Ave., Southbridge, MA 01550

Principal: Ms. Jennifer Desto

Primary Population/Disability: Communication, Developmental Delay, Emotional, Health, Intellectual, Neurological, Specific Learning

Calendar: School Year – 180 Days Summer – 25 Days

School Year – 6 Hours/day Summer – 5 Hours/day

Therapeutic Services Available: Counseling, Speech Therapy, Occupational Therapy, Physical Therapy, Adaptive Physical Education (APE), Applied Behavior Analysis (ABA), Vision Services, and Hearing Services

Parent Support Program:

Parent Advisory Council, Liaison with wrap-around services

Program Description:

The Grow Elementary School services students' grades kindergarten through six in small, structured, therapeutic and academic learning environments, paced to meet the needs of its students on an individual basis. The Grow School program offers a strong academic component, with vocational opportunities for upper grades, designed to accommodate the learning needs of students and to encourage their motivation to achieve. Instruction, based on MA Curriculum Frameworks, consists of specialized instructional practices delivered by highly qualified staff members utilizing a differentiated and multi-modal approach to meet student needs. Students learn self-control, social skills, and to become more confident to challenge themselves to achieve academically. Grow School students learn how to navigate their own learning, and identify a path to achievement.

Staff at Grow Elementary School is here to provide students with a safe, responsible, and respectful learning experience of discovery and excellence. A big initiative this year has been on increasing literacy skills across curriculum while developing strong readers, writers, critical thinkers, and problem-solvers. The progress has been remarkable. There are students who came back from summer break reluctant to pick up a book. Now, we cannot get students to put their "chapter books" (a big deal at this level) down!

The Grow Elementary School Counseling Team has started incorporating the Social Thinking concepts into individual and group counseling to provide additional support the PBIS program. Social Thinking is a curriculum devised to assist children with the ability to think about how their behaviors affect how others think about them and react to them. They have started out by talking about "Expected" and "Unexpected" behaviors at school, in the classroom, in the cafeteria, and at home. In addition, students have been learning how to become "Social Detectives" to figure out the expected behaviors in different environments.

The Zones of Regulation is an instrumental tool in supporting students to regulate their feelings, emotions, and behaviors. Pairing up with the characters from the adorable movie "Inside Out", students have been able to identify when they are in the "yellow zone" as being happy, joyful, and ready to learn. In contrast, when they are feeling in the "red zone", they are able to identify that they are mad/angry, terrified, and out of control.

During this quarter, the Grow Elementary School has welcomed 10 new students, with two students currently pending to joins us. Sadly but proudly, staff and students had to bid fair well to 6 students who returned to their sending districts. The currently enrollment for Grow

The Grow Middle/High School and Career Development

Ages Served: 10-18 **Grades Served:** 6-12+

Type of Program: DESE Approved Public Therapeutic Day

185 Southbridge Road, Dudley, MA 01571

Principal: Mr. Anthony Cacace

Primary Population/Disability: Communication, Developmental Delay, Emotional, Health, Intellectual, Neurological, Specific Learning

Calendar: School Year – 180 Days Summer – 25 Days

School Year – 6 Hours/day Summer – 5 Hours/day

Therapeutic Services Available: Counseling, Speech Therapy, Occupational Therapy, Physical Therapy, Adaptive Physical Education (APE), Applied Behavior Analysis (ABA), Vision Services, and Hearing Services

Parent Support Program:

Parent Advisory Council, Liaison with wrap-around services

Program Description:

The Grow School services students' grades six through twelve in small, structured, therapeutic and academic learning environments, paced to meet the needs of its students on an individual basis. The Grow School program offers a strong academic component, with vocational opportunities for upper grades, designed to accommodate the learning needs of students and to encourage their motivation to achieve. Instruction, based on MA Curriculum Frameworks, consists of specialized instructional practices delivered by highly qualified staff members utilizing a differentiated and multi-modal approach to meet student needs. Students learn self-control, social skills, and to become more confident to challenge themselves to achieve academically. Grow School students learn how to navigate their own learning, and identify a path to achievement. The Grow Career Development Program provides a comprehensive transition program for high school students, providing a strategic career pathway from job readiness to career exploration to emergence.

Continuing with our school wide initiative, *Reading Across the Curriculum:*

We have seen much success as our students receive reading homework, daily reading and journal entries reflecting on their reading topics. We have noticed a shift and acceptance of this new culture from students, families and staff. It has become "what we do."

Our teachers are actively using the newly implemented Planbook.com and weekly review of their plans occurs with active feedback. Staff follow specific criteria for their plans to ensure differentiation, rigor, and higher order thinking.

Their plans include Agendas, Objectives, Direct instruction, Guided Practice, Independent Practice, Evaluation, Homework, Differentiation and standards for each class they teach.

Our revised behavior tracking system has proven beneficial with breaking student behavior down by interval as well as daily. We have received lots of positive feedback from both parents and stakeholders.

Our SWISS data also shows steady improvement in several areas compared to last year's timelines.

Our middle school staff and students remain fully engaged in our PBIS program and take advantage of the many reward opportunities offered. Our High School students also partake in our token economy and earn points/tickets with various opportunities to participate in

Contracted Services

SWCEC provides therapeutic and contracted services to our member districts to support them in the provision of related services to their students as required under their Individualized Education Plan (IEP). These services for the 2nd Quarter include Adaptive Physical Education, Occupational Therapy, Physical Therapy, Speech and Language Therapy, Vision Services, Orientation and Mobility Services, Deaf Services, Job Coach/Vocational Programming Services, Consultation Services Psychoeducational Evaluation and Counseling Services. The number of students serviced by SWCEC within our member schools is approximately 300 students, but this number changes as the individual student IEPs change. SWCEC also adds services as requested by its member districts when approved by the Regional Board of Superintendents.

Districts Serviced	Therapeutic & Contracted Services Provided
Dudley Charlton Regional School District	Physical Therapy Vision Services Speech Therapy
Grafton Public Schools	Orientation & Mobility
Leicester Public Schools	Orientation & Mobility Vision Services Music Therapy
Northbridge Public Schools	Vision Services
North Brookfield Public Schools	Assistive Technology
Oxford Public Schools	Music Therapy
Quaboag Regional School District	Music Therapy Speech Therapy
Southbridge Public Schools	Orientation & Mobility Assistive Technology Work Experience Consultation
Tantasqua Regional School District	Orientation & Mobility Music Therapy
Spencer East Brookfield Regional School District	Assistive Technology Orientation & Mobility Speech Therapy Music Therapy
Webster Public Schools	Vision Services
Uxbridge Public Schools	Vision Services Counseling Services
Brooklyn Public Schools	Vision Services Music Therapy Assistive Technology

Transportation Services

Southern Worcester County Educational Collaborative drivers were busy in the second quarter of the 2016-2017 school year. Over the three months, there were 8 new students added to the roster. The same numbers of students were removed from the roster due to family relocations or program changes. This created a steady stream of changes to bus routes and driver student assignments. At the end of December there were 66 active student riders receiving services through SWCEC. These students attend SWCEC programs, Assabet Valley Regional Technical High School and schools in the Dudley Charlton Regional School District as well as SWCEC programs. In December 1 bus route was eliminated; no longer necessary after the single rider experienced a change in placement. SWCEC provides transportation services to the following school districts: Dudley Charlton and Grafton.

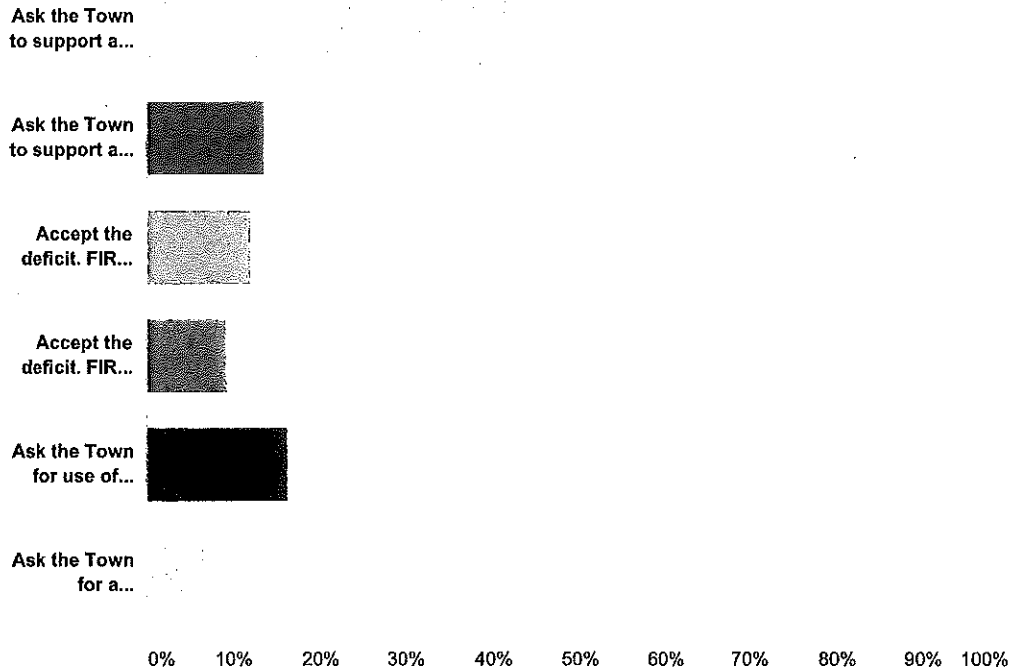
Financial Update

October - December, 2016	
FY2017 Adopted Budget by the Board	\$7,477,392
Second Quarter Anticipated Revenue @ 25% of Budget	\$1,869,348
Second Quarter Earned Revenue	\$2,054,850
Second Quarter Anticipated Expenditures @25% of Budget	\$1,869,348
Second Quarter Actual Expenditures	\$1,897,805
FY2017 Second Quarter Income	\$157,045
YTD Income (Loss)	\$161,010

Q1 The School Committee is considering to either accept the Town Manager's recommended budget (which is expected to be approximately \$1.2 million short of their budget need) or to seek a proposition 2 and 1/2 tax override to support the School Department's Budget needs. Should they...

*

Answered: 502 Skipped: 0



Answer Choices

Responses

Ask the Town to support a Proposition 2 and 1/2 Tax Override to support the School Department's Budget in full.

41.63%
209

Ask the Town to support a Proposition 2 and 1/2 Tax Override, but make reductions to programs and services to lower the tax increase request.

13.55%
68

Accept the deficit. FIRST – reduce transportation services and Athletics/Music/Art/Activities from the budget (allowing for increase of fees to pay for sustained programs and services). SECOND – reduce instructional and support staff from the budget.

11.95%
60

Accept the deficit. FIRST – reduce instructional and support staff from the budget. SECOND - reduce transportation services and Athletics/Music/Art/Activities from the budget (allowing for increase of fees to pay for sustained programs and services).

9.16%
46

Ask the Town for use of "Free Cash" funds to help close the deficit for 2017-2018, thus deferring cuts until 2018-2019.

16.33%
82

Ask the Town for a stabilization reserve transfer to close the deficit for 2017-2018, thus deferring the cuts until 2018-2019.

7.37%
37

Total

502

Town Manager's Override Summary

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Totals
Projected Budget per Superintendent's Budget Scenario	20,637,809	22,293,740	23,348,431	24,118,684	24,919,579	25,729,665	
Budget Increase		1,655,931	1,054,691	770,253	800,895	810,086	5,091,856
Ded: Projected Normal Budget Increase		440,743	280,448	278,326	297,357	188,432	1,485,306
Total Projected Override		1,215,188	774,243	491,927	503,538	621,654	3,606,550
Tax Rate Effect		0.76	0.50	0.34	0.35	0.39	2.34
New Rate (Exclusive of Normal Increases)	16.96	17.72	18.22	18.56	18.91	19.30	
Percentage Increase		4.48%	2.82%	1.87%	1.89%	2.06%	
Effect to tax bill, not including normal increases Average Home Value: 290,907	4,933.66	5,154.75	5,300.20	5,399.10	5,500.92	5,614.37	
Change in Average annual tax		221.08	145.45	98.91	101.82	113.45	
Monthly cost per thousand		0.06	0.04	0.03	0.03	0.03	
Monthly cost for average home		18.42	12.12	8.24	8.48	9.45	

UXBRIDGE PUBLIC SCHOOLS

Reading Specialist Job Description

Reading Specialists improve student achievement and learning by providing leadership to staff in their classroom practices in elementary literacy instruction, curriculum and assessment. They provide the kind of instructional guidance and support to teachers and students in a balanced literacy learning environment that will enable students to acquire the reading skills appropriate to age, grade level, and individual capacity.

Duties include, but are not limited to:

RESPONSIBILITIES FOR COACHING/WORKING WITH STAFF:

1. Work with classroom teachers to improve teaching and learning, through classroom demonstrations, co-teaching, consulting, lesson study, and mentoring
2. Provide support to teachers through classroom modeling of best practice in a balanced literacy approach to the teaching of reading and writing
3. Engage teachers in the analysis of data from a variety of sources to improve instruction
4. Lead the study of MCAS questions with teachers and students, as well as model and teach how to answer multiple choice and open response questions
5. Assist teachers as they evaluate students' strengths and weaknesses and identify appropriate classroom interventions strategies and techniques
6. Assist in the development of the district/school professional development programs, including delivering and facilitating literacy workshops and programs as well as job-embedded activities.
7. Provide input to assist principal/C&I Leader in ordering ELA and literacy materials for teacher and student use
8. Support teachers in administering assessments and analyzing data to determine the reading abilities of students as needed, identify those students needing special help, and monitor student progress
9. Assist classroom teachers in planning and administering tiered reading interventions to at-risk students
10. Recommend use of varied instructional reading/language arts materials
11. Interpret, as appropriate, test results and statistical data concerning reading to the administration, staff, and parents
12. Serve as a resource for classroom teachers, special education teachers, and paraprofessionals as needed
13. Perform other related duties as assigned by building principal or the Curriculum Director

RESPONSIBILITIES FOR WORKING WITH STUDENTS:

1. Support students through direct instruction/interventions and/or consultation with classroom teachers
2. Provide reading instruction to below level readers either within or outside the students' classrooms

3. Design appropriate lessons that supplement and extend the students' ELA Programs in order to accelerate learning for below level readers
4. Conduct ongoing reading assessments to determine proper placement and instructional needs
5. Attend meetings with the Title I Coordinator
6. Keep student files up to date
7. Attend Team Meetings, 504 Meetings, IEP Meetings, and SRC Meetings for students as needed
8. Administer and score assessments such as the Developmental Reading Assessment (DRA2), Benchmark Assessment System (BAS), Qualitative Reading Inventory (QRI 5), and STAR Reading Assessment
9. Instruct and assess students using the Leveled Literacy Intervention Program (LLI)

RESPONSIBILITIES FOR WORKING WITH FAMILIES:

1. Complete reading reports for parents detailing a child's strengths and weaknesses in each area of reading instruction
2. Participate in parent conferences to provide instructional suggestions

Requirements: To be considered for the position, candidates must have the following:

1. Possess a Massachusetts certificate as Reading Specialist
2. Demonstrate three or more years of successful classroom teaching experience
3. Possess deep knowledge of state common core curriculum and frameworks, as well as content and pedagogical knowledge of elementary ELA
4. Demonstrate knowledge of the components of balanced literacy and various literacy assessments
5. Demonstrate ability to work collaboratively and effectively with teachers
6. Experience providing professional development to elementary teachers
7. Experience communicating with parents/guardians about how children learn to read and write
8. Experience with standards based assessment and effective use of student data

UXBRIDGE PUBLIC SCHOOLS

Math Specialist Job Description

Math Specialists improve student achievement and learning by providing leadership to staff in their classroom practices in math instruction, curriculum and assessment. They provide instructional guidance and support to teachers and students in mathematics that will enable students to acquire the math skills appropriate to age, grade level, and individual capacity.

Duties include, but are not limited to:

RESPONSIBILITIES FOR COACHING/WORKING WITH STAFF:

1. Work with classroom teachers to improve teaching and learning, through classroom demonstrations, co-teaching, consulting, lesson study, and mentoring
2. Provide support to teachers through classroom modeling of best practice in the teaching of mathematics
3. Engage teachers in the analysis of data from a variety of sources to improve instruction
4. Lead the study of MCAS questions with teachers and students, as well as model and teach how to answer multiple choice and open response questions
5. Assist teachers as they evaluate students' strengths and weaknesses and identify appropriate classroom interventions strategies and techniques
6. Assist in the development of the district/school professional development programs, including delivering and facilitating mathematics workshops and programs as well as job-embedded activities
7. Provide input to assist principal/C&I Leader in ordering mathematics materials for teacher and student use
8. Support teachers in administering assessments and analyzing data to determine the mathematics abilities of students as needed, identify those students needing special help, and monitor student progress
9. Assist classroom teachers in planning and administering tiered math interventions to at-risk students
10. Recommend use of varied instructional mathematics materials
11. Interpret, as appropriate, test results and statistical data concerning mathematics to the administration, staff, and parents
12. Serve as a resource for classroom teachers, special education teachers, and paraprofessionals as needed
13. Perform other related duties as assigned by building principal or the Curriculum Director

RESPONSIBILITIES FOR WORKING WITH STUDENTS:

1. Support students through direct instruction/interventions and/or consultation with classroom teachers
2. Provide mathematics instruction to students below grade level either within or outside the students' classrooms

3. Design appropriate lessons that supplement and extend the Math in Focus Program in order to accelerate learning for students below grade level in mathematics
4. Conduct ongoing mathematics assessments (STAR, etc.) to determine proper placement and instructional needs
5. Attend meetings with the K-5 Mathematics Coordinator
6. Keep student files up to date as needed
7. Attend Team Meetings, 504 Meetings, IEP Meetings, and SRC/RtI Meetings for students as needed
8. Administer and score assessments such as the STAR Mathematics Assessment
9. Instruct and assess students using the Math in Focus Program
10. Teach algebra readiness skills needed for 8th grade students to be best prepared to take high school algebra and geometry

RESPONSIBILITIES FOR WORKING WITH FAMILIES:

1. Complete math reports for parents detailing a child's strengths and weaknesses
2. Participate in parent conferences to provide instructional suggestions

Requirements: To be considered for the position, candidates must have the following:

1. Possess a Massachusetts certificate as Mathematics Specialist or math teacher
2. Demonstrate three or more years of successful classroom teaching experience
3. Possess deep knowledge of state common core curriculum and frameworks, as well as content and pedagogical knowledge of K-8 mathematics
4. Demonstrate knowledge of the components of good mathematics instruction and various math assessments
5. Demonstrate ability to work collaboratively and effectively with teachers
6. Experience providing professional development to elementary teachers and secondary school math teachers
7. Experience communicating with parents/guardians about how children learn mathematics
8. Experience with standards based assessment and effective use of student data