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UXBRIDGE SCHOOL COMMITTEE
May 3, 2016
UXBRIDGE HIGH SCHOOL LIBRARY

Received by
Uxbridge
Town Clerk

School Committee Members in Attendance:

	Present	Absent
Melanie King, Chair	X	
Sean Dugan, Vice Chair	X	
Debbie Stark, Secretary	X	
Jane Keegan, Member	X	
Charlene Miller, Member	X	
Jen Modica, Member	X	
Michelle Taparausky, Member		X

1. Call to Order

Melanie King, chair, called the meeting to order at 7:00PM.

2. Student Updates

Trevor Rafferty recognized recent Student Council activities such as cleaning a nursing home and participating in the Walk for Huger. A new executive board has been elected for the upcoming school year

3. Public Comment

None

4. Overview of Band and Chorus - Presented by UHS Chorus and Band Presidents

Senior Rob Wondolowski highlighted several events the Band and Chorus had participated in over the last school year.

5. Superintendent's Update

Mr. Carney reminded the public that there is an upcoming PSG golf tournament. He noted that Whitin Elementary was again recognized by the Commonwealth as being a Green School and won the Sustainability Award (Outstanding Environmental Education Program with a Proven Track Record of 5 or more years!). He also addressed comments made at the last meeting, by

Pam Yukna, head of the Teacher's Union, in regards to previous Committee discussions on the Math program at the lower district schools.

6. FY16 and FY17 Budget Updates

Town meeting is scheduled for May 10, 2016.

The Massachusetts House has voted to increase Chapter 70 funding for Uxbridge by approximately \$67,000. The next vote will be by the Senate.

7. Final Vote on the FY 17 School Department Budget (A)

Ms. Keegan moved the School Committee approve an operational budget for FY17 totaling \$19,406,144. Mr. Dugan seconded the motion. The Committee voted in favor of the motion 6-0-0. The motion passed.

Ms. Keegan moved that the School Committee approve a transportation budget totaling \$1,231,665 for FY17. Mr. Dugan seconded the motion. The Committee voted in favor of the motion 6-0-0. The motion passed.

8. Superintendent's Evaluation - Report to Public

Ms. King read the Superintendent's composite evaluation. Mr. Carney rated an overall score of Proficient in all 4 major standards.

9. Old/New Business

The public was reminded that there are several district sponsored articles for the Spring Town Meeting.

Mr. Dugan wanted to recognize that it was Teacher Appreciation Week.

10. Meeting Minutes - 1/19/16, 3/10/16, 3/15/16, 4/5/16, 4/26/16

Ms. Stark made a motion that the School Committee approve the minutes from March 10, 2016 as written. Mr. Dugan seconded. The Committee voted in favor of the motion 6-0-0. The motion passed.

Ms. Stark made a motion that the Uxbridge School Committee approve the minutes from March 15, 2016 as written. Mr. Dugan seconded. The Committee voted in favor of the motion 6-0-0. The motion passed.

Ms. Stark made a motion that the School Committee approve the meeting minutes from April 5, 2016 as written. Ms. Keegan seconded. The Committee voted in favor of the motion 5-0-1. Mr. Dugan abstained. The motion passed.

11. Next School Committee Meeting - May 17, 2016

12. Adjournment

It was noted that Ms. Taparauskys would be attempting to call in in order to participate in the executive session remotely. This is allowed by open meeting law due to her geographic distance.

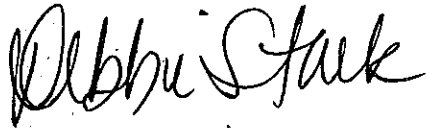
Mr. Dugan made a motion to adjourn into executive session with no new business to follow. Ms. Stark seconded. By roll call vote- Ms. Modica-YES, Ms. Stark-YES, Mr. Dugan-YES, Ms. Miller-YES, Ms. Keegan-YES, Ms. King-YES.

Regular session meeting adjourned at 8:17PM.

13. Executive Session

**Executive Session Meeting Minutes - 11/17/15, 1/5/16, 1/19/16, 2/23/16
Business Manager's Contract**

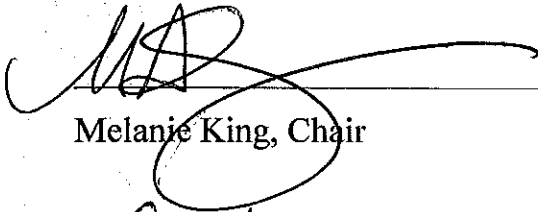
Respectfully Submitted,



Debbie Stark

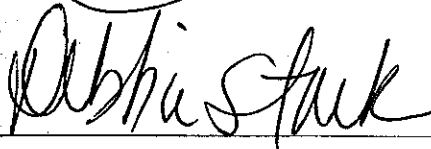
Uxbridge School Committee Secretary

School Committee Members:



Melanie King, Chair

Sean Dugan, Vice Chair



Debbie Stark, Secretary

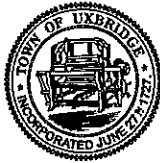
Jane Keegan, Member

Charlene Miller, Member *Jen Medica*

Charlene Miller, Member

Jen Medica, Member

Michelle Taparousky, Member



Town of Uxbridge

Two Year Salary & Expense Analysis for Budget Year 2017

Table D - Total Estimated Financing Uses

Dept#	Department	FY2016 Salaries	FY2016 Expenses	FY2017 Salaries	FY2017 Expenses	FY2017 TM Budget	Salaries Request +/-	Expense Request +/-	Request % Change
100	General Government	\$ 770,272	\$ 484,695	\$ 836,024	\$ 485,968	\$ 1,321,992	\$ 65,752	\$ 1,273	5.341%
200	Public Safety	\$ 2,488,775	\$ 345,261	\$ 2,580,182	\$ 338,690	\$ 2,918,872	\$ 91,407	\$ (6,571)	2.993%
300	Local Education	\$ 15,016,596	\$ 5,050,654	\$ 15,693,528	\$ 4,944,281	\$ 20,637,809	\$ 676,932	\$ (106,373)	2.843%
380	Regional Education		\$ 1,975,853		\$ 2,062,344	\$ 2,062,344		\$ 86,491	4.377%
400	Public Works	\$ 629,776	\$ 648,460	\$ 639,698	\$ 670,236	\$ 1,309,934	\$ 9,922	\$ 21,776	2.480%
500	HHS/Culture Recreation	\$ 488,850	\$ 315,615	\$ 531,239	\$ 292,188	\$ 823,427	\$ 42,389	\$ (23,427)	2.357%
900	Unclassified		\$ 13,935,883		\$ 12,342,643	\$ 12,342,646		\$ (1,593,240)	-11.433%
	Total General Fund Budget	\$ 19,394,269	\$ 22,756,421	\$ 20,280,672	\$ 21,136,350	\$ 41,417,025	\$ 886,403	\$ (1,620,071)	1.28%

Dept#	Department	FY2016 Salaries	FY2016 Expenses	FY2017 Salaries	FY2017 Expenses	FY2017 TM Budget	Salaries Request +/-	Expense Request +/-	Request % Change
122	Board of Selectmen	\$ 25,696	\$ 1,650	\$ 31,110	\$ 1,397	\$ 32,507	\$ 5,414	\$ (253)	18.872%
123	Town Manager	\$ 146,469	\$ 16,999	\$ 153,827	\$ 26,556	\$ 180,383	\$ 7,358	\$ 9,557	10.348%
130	Finance	\$ 444,893	\$ 99,296	\$ 484,085	\$ 88,861	\$ 572,946	\$ 39,192	\$ (10,435)	5.284%
131	Finance Committee	\$ 500	\$ 350	\$ 500	\$ 350	\$ 850			
132	Reserve Fund		\$ 75,000		\$ 75,000	\$ 75,000			
151	Legal		\$ 35,000		\$ 35,000	\$ 35,000			
155	Technology		\$ 122,015		\$ 127,850	\$ 127,850		\$ 5,835	4.782%
160	Town Clerk	\$ 102,032	\$ 28,043	\$ 103,144	\$ 27,967	\$ 131,111	\$ 1,112	\$ (76)	0.796%
170	Land Use	\$ 37,679	\$ 8,942	\$ 38,286	\$ 10,195	\$ 48,481	\$ 607	\$ 1,253	3.990%
171	Conservation	\$ 13,003	\$ 11,010	\$ 25,073	\$ 11,257	\$ 36,330	\$ 12,070	\$ 247	51.291%
192	Town Hall		\$ 79,041		\$ 77,699	\$ 77,699		\$ (1,342)	-1.698%
196	Town Common		\$ 950		\$ 950	\$ 950			
198	Blanchard Hall		\$ 6,399		\$ 2,886	\$ 2,886		\$ (3,513)	-54.899%
	Total Part 1; General Government	\$ 770,272	\$ 484,695	\$ 836,024	\$ 485,968	\$ 1,321,992	\$ 65,752	\$ 1,273	5.341%

Dept#	Department	FY2016 Salaries	FY2016 Expenses	FY2017 Salaries	FY2017 Expenses	FY2017 TM Budget	Salaries Request +/-	Expense Request +/-	Request % Change
210	Police	\$ 1,763,536	\$ 222,535	\$ 1,833,188	\$ 220,478	\$ 2,053,666	\$ 69,652	\$ (2,057)	3.403%
220	Fire	\$ 540,987	\$ 110,176	\$ 564,670	\$ 108,011	\$ 672,681	\$ 23,683	\$ (2,165)	3.305%
240	Inspectional Services	\$ 143,217	\$ 9,585	\$ 140,696	\$ 6,315	\$ 147,011	\$ (2,521)	\$ (3,270)	-3.790%
292	Animal Control	\$ 41,035	\$ 2,965	\$ 41,629	\$ 3,886	\$ 45,515	\$ 594	\$ 921	3.444%
	Total Part 2; Public Safety	\$ 2,488,775	\$ 345,261	\$ 2,580,182	\$ 338,690	\$ 2,918,872	\$ 91,407	\$ (6,571)	1.59%

Dept#	Department	FY2016 Salaries	FY2016 Expenses	FY2017 Salaries	FY2017 Expenses	FY2017 TM Budget	Salaries Request +/-	Expense Request +/-	Request % Change
300	Public Schools	\$ 15,016,596	\$ 3,902,728	\$ 15,693,528	\$ 3,712,616	\$ 19,406,144	\$ 676,932	\$ (190,112)	2.573%
390	Student Transportation		\$ 1,147,926		\$ 1,231,665	\$ 1,231,665		\$ 83,739	7.295%
	Total Part 3; Local Education	\$ 15,016,596	\$ 5,050,654	\$ 15,693,528	\$ 4,944,281	\$ 20,637,809	\$ 676,932	\$ (106,373)	4.93%