

# Uxbridge Budget Subcommittee

November 18, 2015

## Uxbridge High School

*Committee members present: Michelle Taparausky, Jen Modica, Debbie Stark*

### 1. Call to Order

Michelle Taparausky, Chair, called the meeting to order at 7:00 PM

### 2. Public Comment

None

### 3. Meeting Minutes - 11/12/15

Passed over

Received by  
Uxbridge  
Town Clerk

DEC 23 '15 AM 10:19

### 4. FY2017 Budget Discussion

Mr. Carney said he anticipates only a \$300,000 increase (over FY 16), from the town, for FY17. This would come from new growth and the 2.5% increase in the tax levy. He warned that this amount might only cover increases in health insurance.

A \$300,000 increase from the town would give the district \$19,219,324.

The current FY17 budget (with contractual increases and budget requests) totals \$20,689,045.

Mr. Carney said that while nothing has been set in stone the district might need to consider:

- a) Reducing buses (each bus removed from its route saves \$54,000)
- b) Closing McCloskey and operating in 3 buildings instead of 4
- c) Finding ways, other than the school budget, to fund extracurricular activities and sports
- d) Borrowing from town stabilization (Mr. Carney does not recommend this)

## 5. Old/New Business

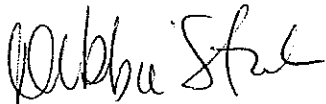
Ms. Taparausky requested information that would explain:

- a) The costs associated with maintaining a building that is no longer in use
- b) Who is responsible for a school building that is no longer in use (town/school district/other)

## 6. Adjournment


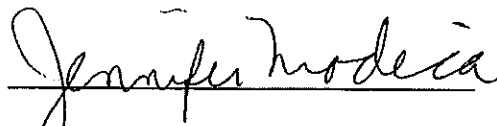
*Ms. Taparausky made a motion to adjourn. Ms. Modica seconded. Meeting was adjourned at 8:04PM.*

Respectfully submitted,



Debbie Stark

Uxbridge Budget Subcommittee Secretary

  
Michelle Taparausky, Chairperson  
Debbie Stark, Secretary  
Jen Modica