

Received by
Uxbridge
Town Clerk**SCHOOL COMMITTEE BUDGET SUBCOMMITTEE****MEETING MINUTES****AUGUST 13, 2014**

- 1.) Chairman Dugan called the meeting to order at 7:00 PM in the Uxbridge High School Library located at 300 Quaker Highway.

<u>Members</u>	<u>Position</u>	<u>Present</u>	<u>Absent</u>
Sean Dugan	Chairman	X	
Charlene Miller	Vice-Chairman	X	
Debbie Stark	Secretary	X	
Kevin Carney		X	
Don Sawyer		X	

2.) Appointment of Budget Subcommittee Vice-Chair and Secretary:

Reorganization of the Budget Subcommittee:

Sean Dugan – Chairman
Charlene Miller – Vice-Chairman
Debbie Stark - Secretary

- 3.) **Update on FY15 Budget:** The Subcommittee reviewed the latest updates to the FY15 Town Budget and possible balancing considerations.

- 4.) **Discussion of Goals for FY16:** Superintendent Carney reviewed the following considerations for preparing the FY2016 School Budget Request:

- How Budget Goals are established including the use of School Councils and the various types of budgets – Needs Based, Level Funded, and Zero Based
- FY2016 Budget Timeline
- \$18.9 million forecast for level funded/level service FY16 Budget
- FY16 Bus Transportation contract consideration

5.) Public Comment: Melanie King

6.) **Old / New Business: None**

7.) With no additional business, **MSDV** by BSC Vice-Chair Miller, seconded by BSC Secretary Stark, **“to adjourn meeting”** at 7:52 PM. The **VOTE** was **UNANIMOUS**.

Note: Meeting was recorded for local cable access.

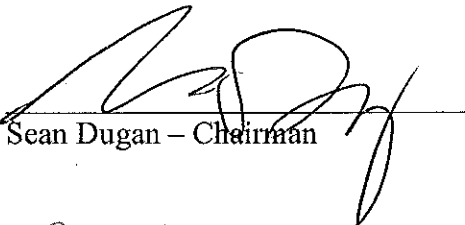
MSDV: Moved, Seconded, Discussed & Voted


*Respectfully Submitted,
Donald R. Sawyer, School Business Manager*

MEETING MINUTES

AUGUST 13, 2014

SCHOOL COMMITTEE BUDGET SUBCOMMITTEE:


Sean Dugan – Chairman


Debbie Stark - Secretary


Charlene Miller – Vice-Chairman