SCHOOL COMMITTEE BUDGET SUBCOMMITTEE

MEETING MINUTES

JULY 21, 2014

1.) Acting Chairman Dugan called the meeting to order at 7:00 PM in the Uxbridge High School Library located at 300 Quaker Highway.

Members	Position	Present	Absent
Sean Dugan	Acting Chairman	X	
Charlene Miller		X	
Debbie Stark		X	
Kevin Carney		X	
Don Sawyer		X	

2.) **Review of building, field, and gymnasium rentals and proposed changes:** Superintendent Carney reviewed the proposed revisions to the School Committee Policy specific to fees assessed for the use of School Facilities (buildings and fields).

3.) **Review of Water and Sewer cost changes:** Business Manager Sawyer reviewed the water/sewer "Capital Investment Fees" assessed to school buildings and the resultant negative budget impact created.

4.) **Review of salary savings from replacement hires:** Business Manager Sawyer updated the Subcommittee on staff replacement hires which currently totals $188,319 in salary savings versus the original FY15 School Budget.

5.) **Review of savings in legal services:** The Subcommittee was presented the savings in School Committee Legal Fees.

6.) **Review of proposed School Department cuts to balance FY15 Town Budget:** The Subcommittee reviewed the proposed budget reductions to assist in balancing the FY15 Town Budget.

7.) **Public Comment: None**

8.) Old / New Business:

The Subcommittee received a progress update on the Taft Playground project.

Acting Chairman Dugan stated that Subcommittee Reorganization will be an agenda item for the next meeting.

9.) With no additional business, **MSDV** by BSC Miller, seconded by BSC Member Stark, **"to adjourn meeting" at 8:58 PM.** The **VOTE** was **UNANIMOUS.**

Note: Meeting was recorded for local cable access.

MSDV: Moved, Seconded, Discussed & Voted

Respectfully Submitted,
Donald R. Sawyer, School Business Manager

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_____   _____
Sean Dugan – Acting Chairman   Debbie Stark

_____   _____
Charlene Miller