



## Town of Uxbridge, Massachusetts Finance Committee Meeting Minutes

Date: April 4, 2019

Place: Lower Town Hall Meeting Room

Attendance: Present or Absent

Peter DeMers - Chair	P	Evelyn Marchand	P	Derek Normandin	P
Joseph Eveler - Vice Chair	P	Derek Affonce	A	Eric Chamberland	P

Joint Meeting with the Board of Selectmen

Call to Order: 6:30 pm

Agenda:

Open Public Hearing

1. Town Budget, Uxbridge Public Schools [Superintendent & Business Manager]
  - a. Superintendent gave a walk-through of the the process and looked at each department as Cost Center. Jan 3, Superintendent presented proposed budget to School Committee, initial budget was 3.5%, was asked to reduce that number.
    - i. Salary: 3.66% to 2.96% from previous year
      1. Moved from salaries to contracts
    - ii. Transportation: + 10.41% from previous year
    - iii. New School Budget Request Increase: + 2.61% from previous year
  - b. Talked numbers in special education is fluid, saw in an increase in out of district tuition (35-36% of school budget)
  - c. Discussed concerns about maintenance and if we were spending enough
  - d. Enrollment Forecast for 2019-2020 1,678 current school year, forecasted for 1,658 next school year
  - e. Discussed Capital Planning requests from the school:
    - i. \$20k for school sidewalk renovations (for Taft)
    - ii. \$35k Taft for doors, part of 5-year plan to replace doors
    - iii. \$31k Whitin for doors, part of 5-year plan to replace doors

Continue the public hearing to Weds. April 10th at 6:30 PM EST in the same room

2. Meeting minutes

None

3. Old Business

- a. Town Manager to provide Budget to BOS on Monday, April 8<sup>th</sup>, we will review on April 10<sup>th</sup>.

4. New Business  
None

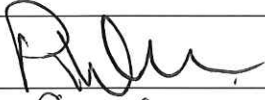




Motion	Adjourned 8:19 pm				
1st	EM	2nd	JE	Vote	5-0-0



## Finance Committee Approval Sheet

Date: April 4, 2019

Place: Lower Town Hall Meeting Room

Name	Signature	Date
Peter DeMers		28 May 2019
Evelyn Marchand		5/28/19
Derek Normandin		5-28-19
Eric Chamberland		05/28/2019
Derek Affonce		
Joseph Eveler		5/28/2019
PAT HANNON		