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**TOWN OF UXBRIDGE
BOARD OF SELECTMEN'S MEETING MINUTES
BOARD OF SELECTMEN'S MEETING ROOM
21 S. MAIN STREET, UXBRIDGE, MASS
MONDAY, MARCH 27, 2017 – 6:30PM**

Present: Chair Jennifer Modica, Vice Chair Jeff Shaw, Clerk Jim Hogan, Selectman Peter Baghdasarian and Selectman Justin Piccirillo. Also present: Town Manager David Genereux and Administrative Assistant Tracey Ante.

I. CALL TO ORDER - 6:45PM

1. Announcements – It was announced that the Uxbridge Clean-up day is Saturday, April 1st 9am to noon. Volunteers should meet at the Town Common. For additional information, please visit the town's website.
2. Citizen's Forum
Residents were present and touched base on some of the following topics:
 - Status of the Recall petition – Board's lack of interest to submit petition to state legislatures
 - Proposition 2 ½ override ballot question request by School Committee – positive/negative feedback
 - Soil importation projects
 - Concerns with material being brought into the sites
 - Concerns with data documented on the DEP's website/Coneco reports
 - Questionable licensed landfills

II. EXECUTIVE SESSION

32 S. Main Street – discuss strategy - consider purchase, exchange, taking, lease or value of property

MOTION: I, Mr. Shaw, move that the Board enter into Executive Session to discuss and consider purchasing, exchange, taking, lease or value of property of 32 S. Main Street. Seconded by Mr. Hogan, the motion carried 5-0 by roll call vote (Modica – aye, Shaw – aye, Hogan – aye, Baghdasarian – aye, Piccirillo - aye). (See Executive Session Meeting Minutes).

III. PUBLIC HEARING

FY 18 Water & Sewer Rate Hearing/Rate Structure (Board of Selectmen Acting as Water & Sewer Commissioners)

The Chair opened the public hearing. Town Manager David Genereux and DPW Director Benn Sherman discussed the FY 2018 Water/Sewer Rate Recommendation outlined in a memorandum dated March 27, 2017 (attached to the minutes). There was discussion on the Boards role as Water & Sewer Commissioners/procedures to follow. Additional discussion included current/ongoing capital projects and clarification on CIF rates. Following public input, the Chair closed the public hearing. **MOTION: I, Mr. Hogan , move that the Board of Selectmen, acting as Water and Sewer Commissioners of the Town of Uxbridge vote to set the consumption and capital improvement fee rates listed in the column marked "Proposed Rates" as posted in the notice of public hearing advertised in the Worcester Telegram for the FY 2017-FY 2018 water/sewer billing cycle, said rates to be effective April 1, 2017. Seconded by Mr. Baghdasarian, the motion carried 5-0.**

IV. NEW BUSINESS

1. Lift Water Use Restrictions (Board of Selectmen Acting as Water & Sewer Commissioners)
Mr. Benn Sherman, DPW Director was present and updated the Board on the drought conditions. He advised that based on the Commonwealth lowering the level to an Advisory the town may remove the full water ban previously approved last fall. It was noted that in accordance with the General Bylaws and MPDES Permit the limit to nonessential outdoor water use restriction would be mandatory May 1st. The Board recommended implementing that standard at this time to avoid confusion. **MOTION: I, Ms. Modica, move that the Board implement the Nonessential Outdoor Water Use Restriction effective immediately. Seconded by Mr. Baghdsarian, the motion carried 5-0.**
2. 25 Tabor Road, Lot 2 – Request for Water Connection (Board of Selectmen Acting as Water & Sewer Commissioners) – The Board passed over.
3. 32 S. Main Street – update property purchase, exchange, taking, lease or value of property
(Ms. Modica took out of order Section VIII - vote of the 3/27/17 Executive Session Meeting Minutes and the action item to Release the 3/27/17 Meeting Minutes as to provide an update relating to 32 S. Main Street in open session. – See Section VIII Meeting Minutes for the official vote).

Ms. Modica announced that the Board convened Executive Session at 6:30PM and voted to accept the offer to purchase the property at 32 S. Main Street for \$102,000, subject to Town Meeting authorization. Ms. Modica advised that there is engineering design work and culvert repairs which will take some time. Discussions with interested parties will be ongoing regarding the layout of the parking lot and future plans for the lot.

4. Set ballot question – Proposition 2 ½ override - School Committee - \$1.320M over 2 years –
Mr. Brian Hyde, School Business Administration Manager discussed the request from the School Committee to ask the Board to set a Proposition 2 ½ override ballot question. The School Committee is requesting a \$1.320M override over a 2 year period. This is required in order for the school to maintain a needs-based budget. The annual budget does not keep up with actual fixed costs. Passing the override will protect staffing and program cuts. Without the override, there is the possibility that UHS and McCloskey middle school athletics, activities expenses and other related expenses will be removed from the general budget. The School Committee and Administration will continue to look at cost savings/budget cuts. Following general discussion, **MOTION: I, Mr. Hogan, move that the Board set the following ballot question for the May 23, 2017 Annual Election to read as follows:**

Ballot question

“Shall the Town of Uxbridge be allowed to assess an additional \$1,320,000 in real estate and personal property taxes for the purposes of funding the operating budget of the Uxbridge Public Schools for the fiscal year beginning July 1, 2017?”

Yes _____ No _____

Seconded by Mr. Baghdasarian, the motion carried 5-0.

5. Vote Health Insurance/Vote Medicare Part B – Mr. Nick Federico, Treasurer/Collector, Insurance Advisory Committee Chair was present and discussed the Health Insurance and Medicare Part B changes. Following general discussion, **MOTION: I, Mr. Hogan, move that the Board authorize the Town Manager to switch health insurance carriers from Blue Cross Blue Shield to Tufts for current and retired employees while remaining with Fallon as the town’s secondary carrier based on the quotes and savings outlined in the**

memorandum from the Treasurer/Collector dated March 27, 2017 (attached to the minutes). Seconded by Mr. Shaw, the motion carried 5-0.

Following further discussions, **MOTION: I, Mr. Shaw, move that the Board establish a policy of reimbursing retirees for their Medicare Part B premium at the low average as calculated annually by Medicare. Seconded by Mr. Hogan, the motion carried 4-1 (Mr. Piccirillo opposed).**

6. Sutton Street Fields – request to remove chain, soccer league program begins
MOTION: I, Mr. Piccirillo, move that the Board remove the chain at the Sutton Street fields. Seconded by Mr. Hogan, the motion carried 5-0. The Board will continue discussions in the Fall on an action plan for opening/closing the fields.
7. Local Initiative Program – 3 Jackson Court – **MOTION: I, Mr. Shaw, move that the Board approve and authorize the Chair to endorse the Local Initiative Program Certificate of Compliance for 3 Jackson Court. Seconded by Mr. Baghdasarian, the motion carried 5-0.**
8. Marijuana Discussion – medicinal/recreational – Chief Jeffrey Lourie was present and addressed concerns with marijuana facilities. It was noted that the permitting process/timeline through the state for recreational facilities has been moved out to July 2018. Town's may impose zoning regulations for medicinal facilities, but are allowed by right in certain zones. Chief Lourie recommended the Board hold off on taking any action. Sgt. Burke has done extensive research and there are too many unknowns. The town is not prepared to handle such facilities and the risks/problems and public safety issues associated with them. Board members may contact the Chief to set up a meeting with himself and Sgt. Burke to have further discussions. A majority of the Board members were not in favor of having any medicinal facilities in town. No official vote was taken.

V. OLD BUSINESS

None.

VI. MEMBER ISSUES

Members touched base on some of the following topics:

- Previous Old Business Agenda Items – passed over
Zoning Bylaws
TM/BOS Responsibilities
- CMRPC Grant – Zoning Bylaw Diagnostic
- Board of Selectmen Budget process/review
- DPW Fleet Inquiry
- Board of Selectmen/Finance Committee Joint Public Hearings to be posted
- Citizen's Policy Academy Class – Wednesday 3/29

VII. TOWN MANAGER

The Town Manager report is attached to the minutes.

VIII. MEETING MINUTES

3/13/17 Meeting Minutes - **MOTION: I, Mr. Hogan, move that the Board approve the 3/13/17 Meeting Minutes. Seconded by Mr. Baghdasarian, the motion carried 5-0.**

3/13/17 Executive Session Meeting Minutes - **MOTION: I, Mr. Hogan, move that the Board approve the 3/13/17 Executive Session Meeting Minutes. Seconded by Mr. Baghdasarian, the motion carried 5-0.**

3/27/17 Executive Session Meeting Minutes - **MOTION: I, Ms. Modica, move that the Board approve the 3/27/17 Executive Session Meeting Minutes. Seconded by Mr. Baghdasarian, the motion carried 5-0.**

3/27/17 Release Executive Session Meeting Minutes - **MOTION: I, Ms. Modica, move that the Board Release the 3/27/17 Executive Session Meeting Minutes. Seconded by Mr. Hogan, the motion carried 5-0.**

IX. ADJOURNMENT: NEXT REGULAR SESSION BOARD OF SELECTMEN'S MEETING 4/10/17

At 10:00PM, Ms. Modica adjourned the meeting.

Minutes respectfully submitted by, Tracey Ante.

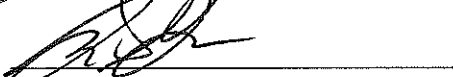
Minutes approved by Board of Selectmen:



Jennifer Modica, Chair



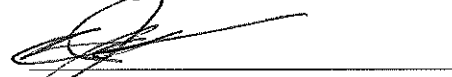
Jeff Shaw, Vice-Chair



Jim Hogan, Clerk

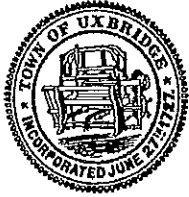


Peter Baghdasarian, Selectman



Justin Piccirillo, Selectman

Date 10 APR 2017



**TOWN OF UXBRIDGE
OFFICE OF THE TOWN MANAGER
21 South Main Street
Uxbridge, MA 01569-1851
Phone 508-278-8600 X2002 Fax 508-278-3751
dgenreux@uxbridge-ma.gov**

**David A. Genreux
Town Manager**

DATE: March 27, 2017
TO: Board of Selectmen, acting as Water & Sewer Commissioners
FROM: David Genreux, Town Manager *DG*
RE: FY 2018 Water/Sewer Rate Recommendation (Revised)

At the March 13, 2017 Board of Selectmen meeting, I requested that the rate hearing for the FY 2018 water/sewer rates be deferred, as the payment schedule for a new borrowing by the Clean Water Trust for the \$3,186,000 water mains project was rescheduled to affect the FY 2018 water rates. Additionally, we discussed the issues with the wastewater enterprise accounts retained earnings, and what strategy should be taken to fulfill those needs, while building reserves.

The new proposed rates, based on direction given by the Board are contained within this memorandum.

The following worksheets are attached:

- **Legal Notice** - Copy of the legal notice for the continued public hearing with the revised proposed rates;
- **Revised Quarterly Water/Sewer Rates for FY 2018** – This sheet shows the full rates for recommended changes, as well as the effect to the average water/sewer bill.
- **Recommended Water/Sewer Rates: Projected Receipts** – This sheet shows water/sewer consumption history under the following scenarios:
 1. Projected surplus at level usage at current rates;
 2. Projected surplus at level usage at proposed rates;
 3. Projected surplus at 4.5 % usage increase at proposed rates for water, 2.5% increase for sewer;
 4. Projected surplus at 2.5 % usage decrease at proposed rates.

Consumption:

Water consumption for the last four billing periods was 28,058,715 cubic feet, a decrease of 1,283,599 cubic feet or -4.37% from the previous annual billing cycle. Sewer consumption was 17,550,144, a decrease of 175,271 or -.99% over the previous annual billing cycle. The decrease in water consumption is attributed to a substantial drop in irrigation (-889,501 CF), which was likely due to the ban on outdoor watering imposed by the Board in August 23, 2016, as directed by Mass DEP.

Projections (Usage Charges): The attachments show proposed surpluses based on forecast usage and both FY 2017 and FY 2018 rates for both water and sewer; assuming proposed enterprise fund budgets and indirect charges pass at the Spring Annual Town Meeting.

Average water rate increase: 2.77%

Average sewer rate increase: 2.59%

Water: Revised Receipts vs. Expenses

- Projected loss at level usage at FY 2017 rates: -\$99,571
- Projected loss at level usage at proposed FY 2018 rates: -\$25,977
- Projected surplus at 4.50 % usage increase at proposed FY 2018 rates (Which would show complete recovery from last year's water ban): \$15,256
- Projected loss at 2.5 % usage decrease at proposed rates: -\$48,884

Sewer: Revised Receipts vs. Expenses

- Projected surplus at level usage at FY 2017 rates: \$112,080
- Projected surplus at level usage at proposed FY 2018 rates: \$138,791
- Projected surplus at 2.5 % usage increase at proposed rates: \$168,046
- Projected surplus at 2.5 % usage decrease at proposed rates: \$121,001

Capital Improvement Fees (CIF's)

Water CIFs increase by \$43.60 (25.00%) per billing unit for the year, bringing the water CIFs to \$217.96 per unit per year. This is because of the addition of CIF 4, the water main project which is \$51.04 per billing unit per year.

Sewer CIFs increase by \$210.68 (148.87%) to \$352.20 per billing unit for the year. It reflects the \$100 per unit for future treatment plant debt moving to \$110, and the addition of a new CIF of \$42.00 per billing unit (Sewer #5) for the borrowing of \$2,000,000 for 20 years for treatment plant engineering costs, which are not eligible for reduced rate financing through the Clean Water Trust.

Finally, Sewer CIF #6 was added in per discussion with the Board for \$500,000, which will pay for the Bernat Mill interceptor engineering and construction. It is my intention to leave this CIF in place for annual funding for sewer capital projects until such point that wastewater retained earnings have been restored.

Other Fees

Other fees are recommended to remain unchanged. Benn believes that the connection fees are good at their current levels.

Retained Earnings

FY 2015 retained earnings, certified on November 15, 2015 were:

Water Enterprise: \$2,582,877

Sewer Enterprise: \$1,940,116

FY 2016 retaining earnings are not yet certified.

Recommendation

Minimum Charge: I have looked at the accounts that typically fall in the 0 to 800 cubic foot range. They average at approximately 700 accounts, with 35% on the low use portion of the range (0-399 c.f.) with 65% on the high use portion of the range (400-800 c.f.). As the majority are on the high use side of the calculation, I do not recommend altering the billing tiers at this time.

Water: I am forecasting a return to FY 2016 water usage levels, assuming that the drought watch lifts by late spring, which would be an increase of consumption for the average bill by 301 cubic feet. I recommend the following billing rates for the next billing season:

- \$19.75 for 0-800 cubic feet, an increase of 1.45 or 7.92%
- \$2.82 per 100 cubic feet for usage of 801-3000 cubic feet, an increase of .24 or 8.73%
- \$4.10 per 100 cubic feet rate for usage of over 3,000 cubic feet, an increase of .36 or 9.02%
- \$4.80 per 100 cubic feet for irrigation usage, an increase of .43 or 9.21%.

Under this projection, there will be an increase of \$68.35 (19.25%) to the average ratepayer; an increase of \$24.75 (13.70%) on consumption and an increase of \$43.60 (25%) in water CIF's.

Sewer: Overall average consumption increases by 40 cubic feet based on FY 2016 usage. I recommend the following billing rates for the next billing season

- \$43.80 for 0-800 cubic feet, an increase of \$1.00 or 2.34%
- \$7.01 per 100 cubic feet rate for usage of over 3,000 cubic feet, an increase of .16 or 2.34%

Under this projection, there will be an increase of \$222.33 (45.51%) to the average ratepayer; an increase of \$11.65 (3.36%) on consumption and an increase of \$210.68 (148.87%) in sewer CIF's.

The overall effect to the average water/sewer account, at the new average consumption rate is a net increase of \$290.68 or 34.46% to the average water/sewer user with a single CIF connection.

Motion

Please use the following motion, assuming that the Commissioners agree with the recommendation:

“Move that the Board of Selectmen, acting as Water and Sewer Commissioners of the Town of Uxbridge vote to set the consumption and capital improvement fee rates listed in the column marked “Proposed Rates” as posted in the notice of public hearing advertised in the Worcester Telegram for the FY 2017-FY 2018 water/sewer billing cycle, said rates to be effective April 1, 2017.”

Please contact me with any questions.



TOWN OF UXBRIDGE
OFFICE OF THE BOARD OF SELECTMEN
 21 South Main Street
 Uxbridge, MA 01569-1851
 508-278-8600 Fax 508-278-8605

LEGAL NOTICE

TOWN OF UXBRIDGE
BOARD OF SELECTMEN ACTING AS WATER AND SEWER
COMMISSIONERS

CONTINUATION OF PUBLIC HEARING
MONDAY MARCH 27, 2017 – 6:30PM
SELECTMENS MEETING ROOM
21 SOUTH MAIN STREET
UXBRIDGE, MA 01569

THE TOWN OF UXBRIDGE PROPOSED FY 2017-2018 WATER AND SEWER
RATES AND RATE STRUCTURE - RATES TO BE EFFECTIVE APRIL 1, 2017

WATER RATES

	Current	Proposed
0-800 CU/FT	\$18.30	\$19.75
801-3,000 CU/FT	\$2.75 per 100 cubic ft.	\$2.99 per 100 cubic ft.
OVER 3,000 CU/FT	\$3.99 per 100 cubic ft.	\$4.35 per 100 cubic ft.
IRRIGATION RATE	\$4.67 per 100 cubic ft.	\$5.10 per 100 cubic ft.
FIXED RATES CAPITAL IMPROVEMENT FEE 1 Water land acquisition	\$6.47 per dwelling unit quarterly	\$6.21 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 2 Water Tank	\$22.31 per dwelling unit quarterly	\$21.33 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 3 Rosenfeld Well	\$14.81 per dwelling unit quarterly	\$14.19 per dwelling unit quarterly

FIXED RATES CAPITAL IMPROVEMENT FEE 4 Water Mains	New CIF rate	\$12.76 per dwelling unit quarterly
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SEWER RATES

	Current	Proposed
0-800 CU/FT	\$42.80	\$43.80
OVER 800 CU/FT	\$6.85 per 100 cubic ft.	\$7.01 per 100 cubic ft.
SEWER FLAT RATE	\$139.00 quarterly	\$139.00 quarterly
SEPTAGE DISPOSAL	\$100/1,000 gallons	\$100/1,000 gallons
FIXED RATES: CAPITAL IMPROVEMENT FEE 1 Sludge landfill	\$5.51 per dwelling unit quarterly	\$5.67 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 2 Sewer plant roofs	\$3.01 per dwelling unit quarterly	\$3.45 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 3 Lime silo debt	\$1.86 per dwelling unit quarterly	\$1.24 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 4 Treatment plant debt offset	\$25.00 per dwelling unit quarterly	\$27.50 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 5 Treatment plant engineering	New CIF rate	\$10.50 per dwelling unit quarterly
FIXED RATES: CAPITAL IMPROVEMENT FEE 6 Single Year Capital	New CIF rate	\$39.69 per dwelling unit quarterly

OTHER RATES

	Current	Proposed
CAMPERS	\$10.00 annually	\$10.00 annually

SEPTAGE DISPOSAL	\$100/1000 Gallons	\$100/1000 Gallons
SEWER NON-METERED	\$139.00 quarterly	\$139.00 quarterly
WATER TIE IN	\$5,000	\$5,000
SEWER TIE IN	\$3,000	\$3,000

PROPOSED QUARTERLY WATER/SEWER RATES FY 2017/2018
COLLECTION PERIOD

RATE TYPE	UNITS	TIERS	CURRENT RATES	PROPOSED RATES	DIFFERENCE CURRENT TO PROPOSED	%
Quarterly Rates						
Consumption rates are per 100/cf						
UR-W-1	cubic feet	0-800	18.30	19.75	1.45	7.92%
		801-3000	2.75	2.99	0.24	8.73%
		3000+	3.99	4.35	0.36	9.02%
UR-W-2	cubic feet	all usage	4.67	5.10	0.43	9.21%
UR-S-1	cubic feet	0-800	42.80	43.80	1.00	2.34%
		801+	6.85	7.01	0.16	2.34%
UR-S-2	flat rate		139.00	139.00	0.00	0.00%
Quarterly Capital Improvement Fees						
CIF-W-1			6.47	6.21	-0.26	-4.04%
CIF-W-2			22.31	21.33	-0.98	-4.38%
CIF-W-3			14.81	14.19	-0.62	-4.21%
CIF-W-4			-	12.76	n/a	
Total			43.59	54.49	10.90	25.00%
CIF-S-1			5.51	5.67	0.16	2.97%
CIF-S-2			3.01	3.45	0.44	14.50%
CIF-S-3			1.86	1.24	-0.62	-33.42%
CIF-S-4			25.00	27.50	2.50	10.00%
CIF-S-5			-	10.50	10.50	n/a
CIF-S-6			-	39.69	39.69	n/a
Total			35.38	88.05	52.67	148.87%
Use Rates						
UR-S-3	campers		10.00 Annually	10.00 Annually	0.00	0.00%
UR-S-4	1000 gallons		\$100 / 1000 gal	\$100 / 1000 gal	0.00	33.33%
UR-SP-1			None	None	0	0.00%
UR-MR-1			None	None	0	0.00%
UR-LL-1			None	None	0	0.00%
Hook-up Fees						
CC-W			5,000.00	5,000.00	0	0.00%
CC-S			3,000.00	3,000.00	0	0.00%
Change to Average Water/Sewer Bill						
			CURRENT	PROPOSED	DIFFERENCE	%
Average CF Usage Water			6,570	6,870	301	4.57%
Average CF Usage Sewer			5,066	5,117	51	1.00%
Annual Water Charge			\$ 180.66	\$ 205.42	\$ 24.75	13.70%
Annual Water CIF 1			\$ 25.88	\$ 24.83	\$ (1.05)	-4.04%
Annual Water CIF 2			\$ 89.24	\$ 85.33	\$ (3.91)	-4.38%
Annual Water CIF 3			\$ 59.24	\$ 56.75	\$ (2.49)	-4.21%
Annual Water CIF 4			\$ -	\$ 51.04	\$ 51.04	n/a
Subtotal Water CIF's			\$ 174.36	\$ 217.96	\$ 43.60	25.00%
Subtotal			\$ 355.02	\$ 429.37	\$ 68.35	19.26%
Annual Sewer Charge			\$ 947.05	\$ 358.70	\$ 11.65	3.36%
Annual Sewer CIF 1			\$ 22.04	\$ 22.70	\$ 0.66	2.97%
Annual Sewer CIF 2			\$ 12.04	\$ 13.79	\$ 1.75	14.50%
Annual Sewer CIF 3			\$ 7.44	\$ 4.95	\$ (2.49)	-33.42%
Annual Sewer CIF 4			\$ 100.00	\$ 110.00	\$ 10.00	10.00%
Annual Sewer CIF 5			\$ -	\$ 42.00	\$ 42.00	n/a
Annual Sewer CIF 6			\$ -	\$ 158.76	\$ 158.76	n/a
Subtotal Sewer CIF's			\$ 141.52	\$ 352.20	\$ 210.68	148.87%
Subtotal			\$ 488.57	\$ 710.90	\$ 222.33	45.51%
Water Ave Change				\$ 68.35		
Sewer Ave Change				\$ 222.33		
Net Difference				\$ 290.68		

* Average usage change is based on forecast change in consumption for FY 2018 as compared to actual FY 2017 consumption

RECOMMENDED FY 2018 WATER/SEWER RATES: PROJECTED RECEIPTS

HISTORICAL ANALYSIS WATER AND SEWER USAGE						
Bill Date	Water Usage	Difference	%	Sewer Usage	Difference	%
FY 2009	29,932,671			18,453,733		
FY 2010	28,449,302	-1,483,369	-4.96%	18,036,026	-417,707	-2.26%
FY 2011	29,710,707	1,261,405	4.43%	18,054,303	18,277	0.10%
FY 2012	28,110,343	-1,600,364	-5.39%	17,724,227	-330,076	-1.83%
FY 2013	28,560,368	450,025	1.60%	17,835,686	111,459	0.63%
FY 2014	28,318,688	-241,680	-0.85%	17,914,306	78,620	0.44%
FY 2015	28,499,252	180,564	0.64%	17,734,511	-179,795	-1.00%
FY 2016	29,342,314	843,062	2.96%	17,725,415	-9,096	-0.05%
FY 2017	28,058,715	-1,283,599	-4.37%	17,550,144	-175,271	-0.99%
Average	32,372,795	-234,245	-0.74%	20,128,544	-112,949	-0.62%

Table 1: Proposed Consumption Rates

Tier	Water - Current	Proposed	Tier	Sewer - Current	Proposed
0-800 CF	\$18.30	\$19.75	0-800 CF	\$42.80	\$46.75
801-3000 CF	\$2.75 p/100 CF	\$2.99 p/100 CF	Over 3,000 CF	6.17/100 CF	7.50/100 CF
Over 3,000 CF	\$3.99 p/100 CF	\$4.35 p/100 CF			
Irrigation	\$4.67 p/100 CF	\$5.10 p/100 CF			

Table 2: Forecast Net Revenue - Current FY 2018 budget; Level rates

	Water	Sewer
Projected Revenue	842,691	1,143,507
Other Income	1,052,683	1,619,935
Total Revenue	1,895,374	2,763,442
FY 2018 Budget	2,371,108	2,154,530
Less: Projects funded through R.E.	(1,400,000)	(319,000)
Revenue Offsets	1,023,837	815,833
Total Expenses	1,994,945	2,651,363
Surplus/(Deficit)	(99,571)	112,080

Table 3: Forecast Net Revenue - Proposed rates vs. FY 2018 budget; Level consumption

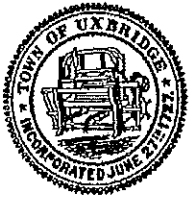
	Water	Sewer
Projected Revenue	916,285	1,170,218
Other Income	1,052,683	1,619,935
Total Revenue	1,968,968	2,790,153
FY 2018 Budget	2,371,108	2,154,530
Projects funded through R.E.	(1,400,000)	(319,000)
Revenue Offsets	1,023,837	815,833
Total Expenses	1,994,945	2,651,363
Surplus/(Deficit)	(25,977)	138,790

Table 4: Forecast Net Revenue - Proposed rates vs. FY 2018 budget
Consumption increased by 4.5% for water; 2.5 percent for sewer

	Water	Sewer
Projected Revenue	957,518	1,199,474
Other Income	1,052,683	1,619,935
Total Revenue	2,010,201	2,819,409
FY 2017 Budget	2,371,108	2,154,530
Projects funded through R.E.	(1,400,000)	(319,000)
Revenue Offsets	1,023,837	815,833
Total Expenses	1,994,945	2,651,363
Surplus/(Deficit)	15,256	168,046

Table 5: Forecast Net Revenue - Proposed rates vs. FY 2018 budget
Consumption reduced by 2.5%

	Water	Sewer
Projected Revenue	893,378	1,152,429
Other Income	1,052,683	1,619,935
Total Revenue	1,946,061	2,772,364
FY 2018 Budget	2,371,108	2,154,530
Projects funded through R.E.	(1,400,000)	(319,000)
Revenue Offsets	1,023,837	815,833
Total Expenses	1,994,945	2,651,363
Surplus/(Deficit)	(48,883)	121,001

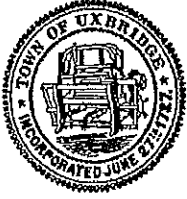


TOWN OF UXBRIDGE
21 South Main Street
Uxbridge, MA 01569-1851
Insurance Advisory Committee

Health Insurance Recommendation: The IAC has made a recommendation that the Town switches Health Insurance carriers from Blue Cross Blue Shield to Tufts for current and retired employees while remaining with Fallon as our secondary carrier based on the quotes and savings to the town.

Blue Cross originally quoted at an 8.8% increase and Fallon at 14.5%, this prompted the town to reach out to the market place for the first time in 3 years to try to find better quote and drive the current carriers down. Tufts came back with equal plan coverage and a 99% network coverage at 1.88% over our current rates, because of this Fallon dropped its rates to 8.8% and Blue Cross to 8.4%, 6.4%, 4.3% and finally at 1.88% with the promise we would switch to their dental plan. Based on this information Tufts then dropped their quote to 0%, because of this and the savings to the Town of around \$91,000 this is the reason for the recommendation of a carrier change.

Ideally we would have liked to replace Fallon with Tufts and kept Blue Cross but neither Tufts nor Blue Cross would agree to quote with each other as the other carrier.



**TOWN OF UXBRIDGE
TOWN TREASURER/COLLECTOR**

21 South Main Street

Uxbridge, MA 01569-1851

Phone 508-278-8600 X2003 Fax 508-278-7126

NFederico@uxbridge-ma.gov

Nick Federico
Treasurer/Collector

Retiree Medicare reimbursement: Medicare has designated two average rates for retiree Medicare monthly costs. \$134.00 and \$109.00. The Town's agreement was to pay 80% reimbursement of Medicare costs.

Medicare estimates 30% of people will fall under the higher \$134.00 and 70% will fall under the lower \$109.00. In Uxbridge there are 182 retirees receiving the 80% reimbursement 22 of them fall under the higher average of \$134.00 and 160 fall under the lower average of \$109.00.

At the higher average, the cost to the town would be \$234,124.80 and 160 retirees would be reimbursed 98% of their Medicare reimbursement.

At the lower average, the cost to the town would be \$190,444.80 and 22 retirees would be reimbursed 65% of their Medicare reimbursement. The difference in cost between the two rates to the town would be \$43,680.00.



TOWN OF UXBRIDGE
TOWN MANAGER
21 South Main Street
Uxbridge, MA 01569-1851
508-278-8600 Fax 508-278-8605
dgenereux@uxbridge-ma.gov

David Genereux
Town Manager

March 27, 2017

To: Board of Selectmen
From: David Genereux, Town Manager

RE: Town Manager Report

I am pleased to provide the Board of Selectmen with a report of current activities of the Town Manager's Office.

- Meeting with CMRPC - Community Compact grant – Planning Regionalization, Zoning Diagnostic
- Ongoing Preparation Annual Report
- Attended Procurement Training 3/21 through 3/23
- Meeting with MIIA – Worker's Compensation Review
- Research/process various records request
- Various meetings conducted
 - Department Head Meeting
 - Insurance Advisory Committee
 - Whitin School walk-thru
 - Union Negotiations with Police, Fire, SEIU

Please contact me with any questions.