

# Town of Upton

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# Massachusetts

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## Capital Budget Committee

Kenneth Glowacki, Chairman

Robert Varney, Secretary

Frank Aniello

Jonathan Calianos

Thomas Davidson

## Capital Budget Committee Meeting Minutes

January 19, 2012

Location: Town Hall Treasurers Office

Present: Frank Aniello, Thomas Davidson, Ken Glowacki, Bob Varney

The Meeting was called to order at 7:05 PM

Motion was made by Thomas Davidson and seconded by Frank Aniello to accept the Meeting Minutes of December 20, 2012. Minutes accepted by a unanimous vote of those members present with Mr. Davidson abstaining.

Chairman Glowacki presented the new department requests for the rolling five year plan. This plan includes the purchase of the south street land for the purpose of developing mega recreation fields. The purchase price is \$675,000 plus an additional \$1.4 million to develop the land. The Selectmen will have an article in the Special Town Meeting of April 3, 2012 to purchase the land. The CBC members will be invited to all meetings called to discuss this purchase in order to develop the CBC recommendation for the Special Town Meeting. A tour of the property will also be scheduled.

Chairman Glowacki then led a discussion regarding the Town Hall Renovation project. He handed out the Preliminary Project Cost Estimate dated 1/17/2012 from McGinley Kalsow and Associates. The Comprehensive Restoration would be \$5.5-\$6.5 million with new construction being the same. The problem with the new construction estimate is the square footage required is based on the total square footage being renovated (19,000sq.ft.) when the actually square footage required for a new town hall would be closer to 7500 square feet. This would reduce the cost significantly. The CBC members will be invited to all meetings regarding the Town Hall renovation so we can develop our recommendation for the Annual Town Meeting. Also, Chairman Glowacki also presented to the committee an estimate from 2001 prepared by D G Jones and Partners of \$1.1 million to bring the Town Hall and Risteen into ADA compliance.

Meeting adjourned at 8:05 PM.

Respectfully submitted,

Robert Varney

Secretary to the Committee

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Meeting Adjourned at 0:00 PM

Respectfully submitted,  
Robert Varney  
Secretary to the Committee