

FISCAL 2015 BUDGET TIMELINE

Annual Financial Forecast	November 6
Budget Guide distributed with instructions	November 7
Capital Improvement Requests Due	December 6
Departments submit budget requests	December 27
Initial Department meetings	by January 17
Forecast Revenues	January 31
Capital Improvement Recommendations Due	January 31
School Budget submitted	by February 14
Final budget review with departments	by February 14
Forecast Expenses	by February 18
Budget submitted to Selectmen for ratification	February 19
Budget submitted to Finance Committee	February 19
Selectmen ratification	by March 1
Finance Committee recommendations due	April 11
Warrant to printer	April 14
Warrant mailed to Town Meeting members	April 18
Town Meeting	May 5