

**SUNAPEE BOARD OF SELECTMEN
6:30PM Town Meeting Room
Monday, September 10, 2018**

Present: Chairman Josh Trow, Suzanne Gottling, Vice Chairman,
John Augustine Fred Gallup and Donna Nashawaty, Town Manager.

Absent: Shane Hastings

Also, Present: See attached sign-in sheet.

REVIEW OF ITEMS FOR SIGNATURE:

MOTION TO APPROVE THE FOLLOWING CZC's:

Parcel ID:0131-0025-0000 70 West Court Rd., Debbie Samalis

Parcel ID:0131-0025-0000 70 West Court Rd., Debbie Samalis

Parcel ID:0209-0031-0000 24 Twin Birch Lane, David Clarenbach

Parcel ID:0113-0021-0000 60 Ridgewood Rd., Timothy & Bette Nowack

Parcel ID:0120-0008-0000 63 Skijor Steppe Lower, Swift Realty Trust

Parcel ID:0137-0027-0000 106/108 Burkehaven Hill Rd., Kelly Sheridan

Parcel ID:0209-0001-0001 209 Perkins Pond Rd., Leonard & Lisa Pollari

Parcel ID:0238-0002-0000 139 Timmothy Rd., Mello/Ouellette

Parcel ID:0120-0024-0000 8 Nilsen Lane, Charles & Elizabeth D'Amour

BY Selectman Gallup, seconded by Selectman Gottling. Unanimous.

MOTION TO APPROVE THE FOLLOWING LAND DISTURBANCE BOND:

Parcel ID:0120-0024-0000 8 Nilsen Lane, Charles & Elizabeth D'Amour

BY Selectman Gottling, seconded by Selectman Gallup. Unanimous.

APPOINTMENTS

•7:00PM-Bridge Jumping Ordinance Public Hearing

Chief Cahill started the public hearing by stating that kids are now tying rope to the River Road bridge and swinging off it, which is a big safety issue. Chief Cahill said the problem with the bridge location is it is between 2 controlled sources of the water, the dam at the end of Lake Sunapee that feeds that river and the dam just below that is also regulated. The depth and the current of the water, whether it's high or low, changes daily. People are also jumping off the bridge behind the Quack Shack and the bridge next to Fenton's Landing. If adopted the ordinance would take effect September 10, 2018. After some discussion the Public Hearing closed at 7:11PM. **Motion to adopt the Bridge Jumping Ordinance as presented with an effective of September 10, 2018 by Selectman Gallup, seconded by Selectman Gottling. Unanimous.**

•7:20PM-Kathy Springsteen, Sestercentennial Committee Requests

- 1. The Committee requests that the Selectmen approve an expense of \$387.40 to purchase a one-page advertisement in the Kearsarge Shopper for a thank you to donors and volunteers. Motion to approve the expense of \$387.40 to purchase a one-page ad in the Kearsarge Shopper by Selectman Gallup, seconded by Selectman Gottling. Unanimous.**

2. The Committee requests that the Selectmen approve an amount not to exceed \$100 for the purchase of flash drives to back up the photographs of the event (and to be used by Committee members for review of the photographs). **Motion to approve an amount not to exceed \$100 for the purchase of flash drives to back-up photographs of the event by Selectman Gottling, seconded by Selectman Gallup. Unanimous.**

•7:30PM-Chief Cahill PD Statistics/Longevity of Police

•Officer Nick Boisvert has been with the Department for almost a full year as a part-time Officer. He is a senior at the University of New Hampshire in Manchester and as part of the graduate program he needed to satisfy an internship requirement, so he asked Chief Cahill if there was anything in the department that needed to be done separate from his regular duties as a Police Officer. Chief Cahill replied that he needed a Statistical Analysis of crime data in the town and look where the department can best allocate their resources. Officer Boisvert came to do a Statistical Crime Data Analysis presentation for the Board on trends over the past 15 years with a closer eye on trends within the last few years as well. The presentation is attached.

•About a year and a half ago Chief Cahill and Lieutenant Cobb met with John Brandolini, Sunapee Resident who volunteered to work with them to find out the costs associated with hiring a full-time Officer and the training costs for the first 2 years of their employment. The breakdown of costs is attached.

•Chief Cahill would like to buy new raincoats and rain/wind pants for the department. The cost would be \$2,460 with \$1,976.15 coming from the Special Detail Revolving Fund and the reminding balance coming out of the Police Department budget. **Motion to allow the amount not to exceed \$1,976.15 from the Special Detail Revolving Fund to buy new raingear by Selectman Gottling, seconded by Selectman Gallup. Unanimous.**

•8:00PM-Scott Hazelton, Draft-Boat Launch & Town Dock Ordinance & FEMA Update

•Scott Hazelton stated that he went back and made the revisions to the ordinance that were discussed at the last BOS meeting. The Board reviewed and made suggestions such as; adding power loading to the definitions section and changing the word closed to the word opened in the opening sentence of Section 3. Scott Hazelton will revise the ordinance and bring it back to the October 9th meeting.

•FEMA Update

Scott Hazelton stated that on August 9th the town received a letter from the Department of Homeland Security that the town will be receiving a check in the amount of \$55,852.67 for damages caused by last year's rain and wind event. The check will cover materials, equipment and labor used to clean up from that event. The next check the town will be receiving is for administrative time on this same event in the amount of \$2,792.63. In addition, Scott Hazelton received another letter from the same agency regarding an audit that was done on a FEMA event from 2013 which indicated that they owe the town \$25,803.29, which was deposited last Friday per Barbara Vaughn. Scott Hazelton said when the town receives all 3 checks he will come to the Board to ask to use the funds to replace the gravel reserve, sand and salt that was used for this event and left him short for this winter.

PUBLIC COMMENTS:

•Chris Whitehouse had a couple of comments regarding the Boat Launch and Town Dock.

Ordinance.

•Mike Durfor stated that each year the NRRRA (Northeast Resource Recovery Association) reviews it's files and comes up with a program that warrants recognition. The Town of Sunapee has 17 programs that run through NRRRA, which puts it in real good company with Keene, Rye and Walpole NH. All these towns run an outstanding recycling program and save their towns a lot of money. On behalf of the NRRRA they would like to congratulate Scott Hazelton and his crew for running so many successful recycling programs.

SELECTMEN ACTION

•Use of Facilities-09/23 Lake Sunapee Chowder & Chili Challenge

Motion to approve the Use of Facilities application from Sunapee Central Elementary School for the Lake Sunapee Chowder and Chili Challenge to be held on September 23rd in the Sunapee Harbor by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

•UVLSRPC TAC (Transportation Advisory Committee) Appointment,
Scott Hazelton TOO (Term of Office)

Motion to appoint Scott Hazelton to the UVLSRPC TAC effective September 10, 2018 by Selectman Gallup seconded by Selectman Gottling. Unanimous.

•Summer Town Meeting Questions

Chairman Trow said the questions and answers were printed in the meeting packet and at this point he would like them uploaded to the website as minutes of the Summer Town meeting.

CHAIRMAN'S REPORT

Selectman Gottling said Veto Day is Thursday September 13th

Selectman Gallup said the next CIP Tuesday, September 18th at 5:00PM, Town Meeting Room.

TOWN MANAGER REPORTS

•August Monthly Revenue & Expense Reports

The Board received and reviewed the monthly revenue and expense reports.

•IT Support

Donna Nashawaty has been working on some IT support and met with Competitive Computers last week regarding a "virtual" IT support. "Virtual" IT support is a program that could troubleshoot and fix the towns computers when there is a problem, like a help desk. Competitive Computers is working on a proposal for the Town.

•Election Help

Donna Nashawaty went over the BOS staffing at the Elections tomorrow. Selectman Gallup and Selectman Hastings have selected Lois Gallup and Veronica Hastings as their agents to replace them. Selectman Augustine will be there until 1:30PM. Chairman Trow and Selectman Gottling will be there all day.

•Employee Picnic

The Employee Picnic will be on Wednesday, September 12th at noon at the Town Offices.

•Donna Nashawaty submitted the Route 11 Grant on Friday.

•Donna Nashawaty received the Road Safety Audit and is now reviewing for comment.

•The School has asked for an appointment at the next BOS meeting to present on the school project. The presentation will be on Monday, September 24th.

Meeting adjourned at 9:29PM

**Respectfully Submitted by,
Barbara Vaughn
Administrative Assistant**

SUNAPEE BOARD OF SELECTMEN
MEETING AGENDA
6:30PM Town Office Meeting Room
Monday, September 10, 2018

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

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- Parcel ID:0120-0024-0000 8 Nilsen Lane, Charles & Elizabeth D'Amour
Land Disturbance
- Parcel ID:0120-0024-0000 8 Nilsen Lane, Charles & Elizabeth D'Amour

3mins

Gallup Gottling
Gottling Gallup
5mins 20

2. APPOINTMENTS

- 7:00PM-Bridge Jumping Ordinance Public Hearing
- 7:20PM-Kathy Springsteen, Sestercentennial Committee Requests
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 2. The Committee requests that the Selectmen approve an amount not to exceed \$100 for the purchase of flash drives to back up the photographs of the event (and to be used by Committee members for review of the photographs).
- 7:30PM-Chief Cahill PD Statistics/Longevity of Police
45 mins - 45mins -
- 8:00PM-Scott Hazelton, Draft-Boat Launch & Town Dock Ordinance & FEMA Update

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

- Use of Facilities-09/23 Lake Sunapee Chowder & Chili Challenge
- UVLSRPL TAC (Transportation Advisory Committee) Appointment, Scott Hazelton TOO (Term of Office)
- Summer Town Meeting Questions

5. CHAIRMAN'S REPORT

6. TOWN MANAGER REPORTS

- August Monthly Revenue & Expense Reports

Town of Sunapee
PROBITING BRIDGE JUMPING ORDINANCE

ARTICLE I – No jumping from bridge in Town of Sunapee

Section 1 – Restricted access:

It shall be prohibited to jump, dive or leap from any bridge within the Town of Sunapee. This shall mean jumping, diving or leaping for recreational purposes.

Section 2 – Waivers:

It is the intent of this ordinance to avoid the potential risk of serious bodily injury, damage to Town property and reduce the civil liability of the Town of Sunapee. The Board of Selectmen shall have the authority to grant permission for special exceptions. Such permission shall be written to an applicant who applies for deviation from the provisions of this ordinance. The applicant shall demonstrate that the circumstances are unique and that safety precautions are addressed. The Board, Fire Chief or Police Chief shall have the authority to attach such conditions to the permission, as it deems prudent and necessary.

Section 3– Penalty:

Any person who violates this ordinance shall be subject to a violation and result in a warning or a fine of \$25.00 for a first offence, \$100.00 for second offence and \$250.00 for each subsequent offence. Payment shall be paid at the Sunapee Police Department within 72 hours of violation.

Section 8 – Effective Date

Having held a duly noticed public hearing on XXXXXXXX the Board of Selectmen by majority vote adopted this Ordinance on XXXX which shall be the effective date hereof.

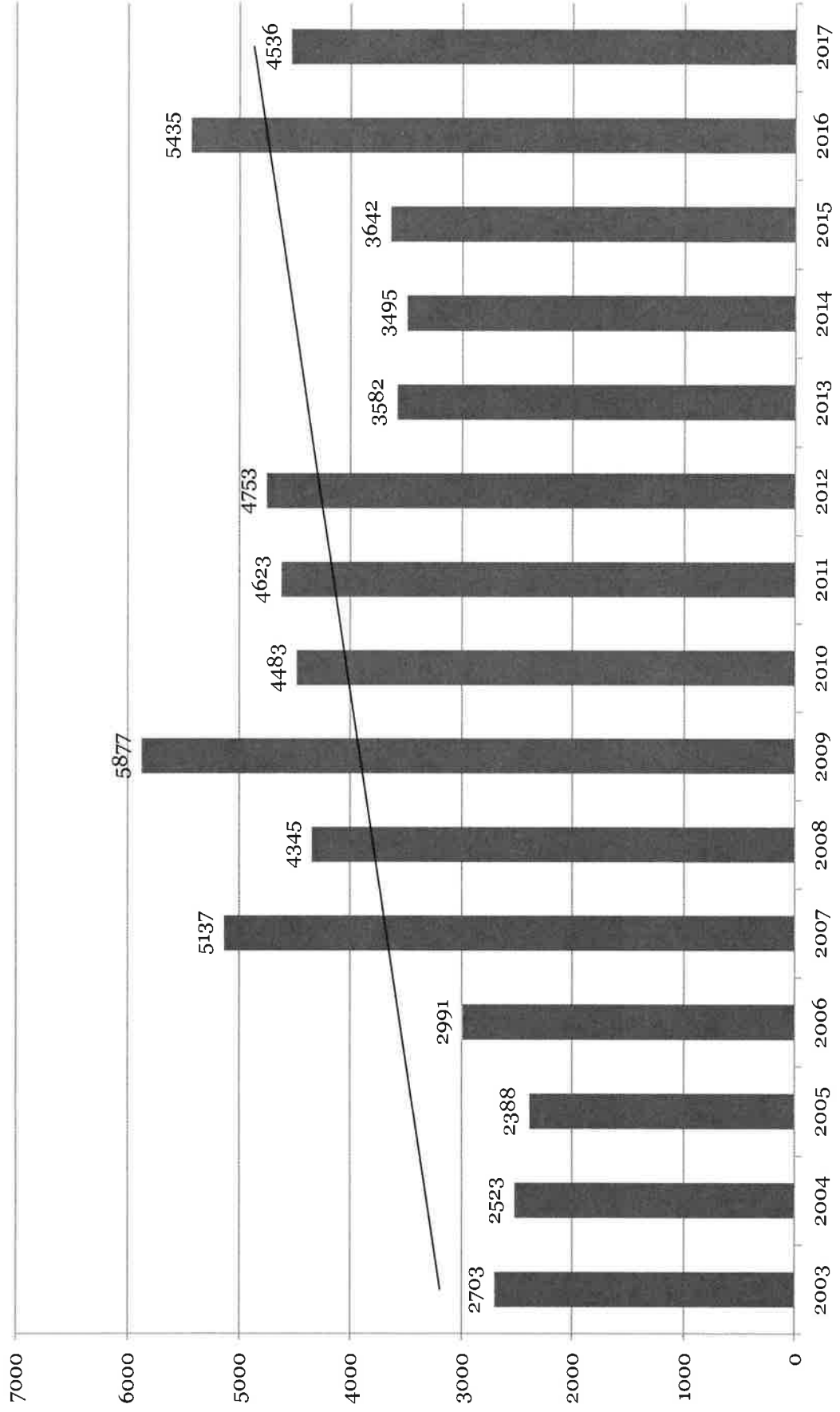
Approved as amended by the Sunapee Board of Selectmen on XXXX
Board of Selectmen,

Sunapee, NH Crime Data Analysis

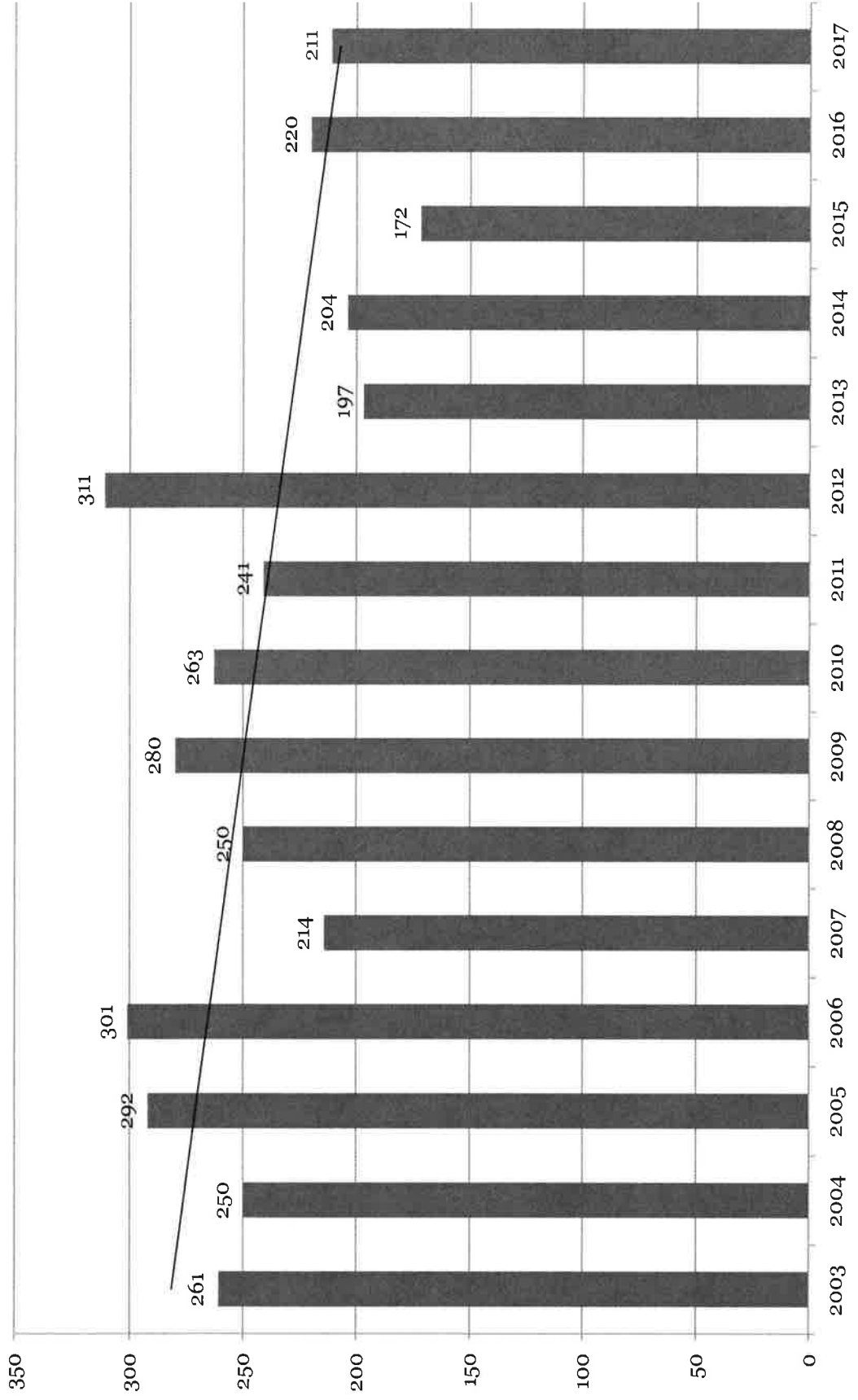
2003-2017



Calls For Service

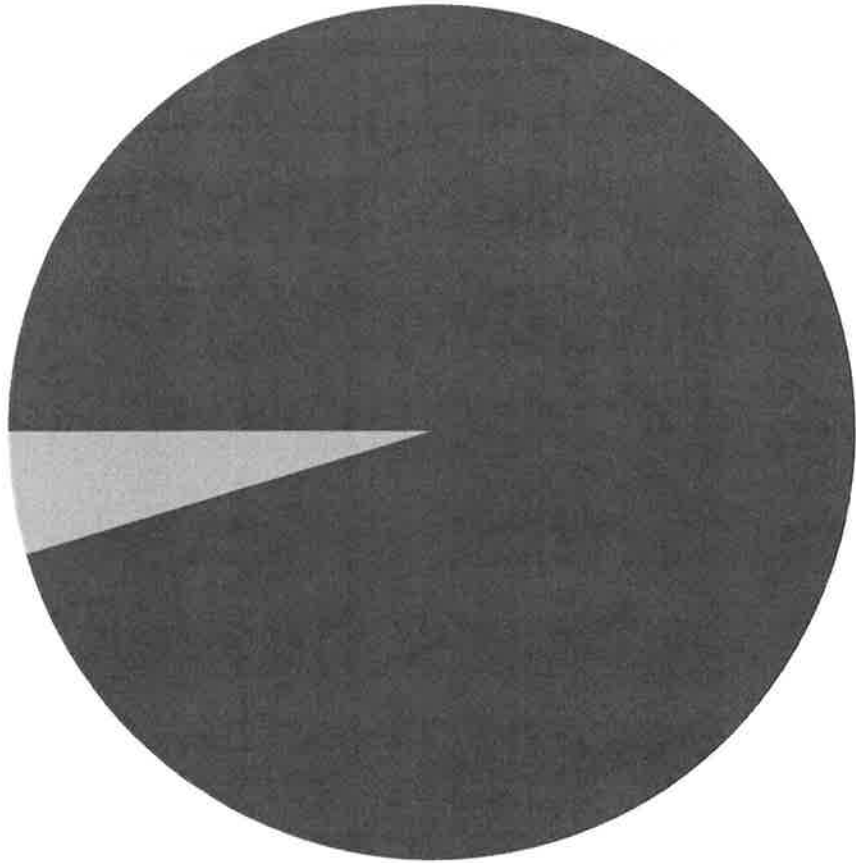


Incident Reports



2017

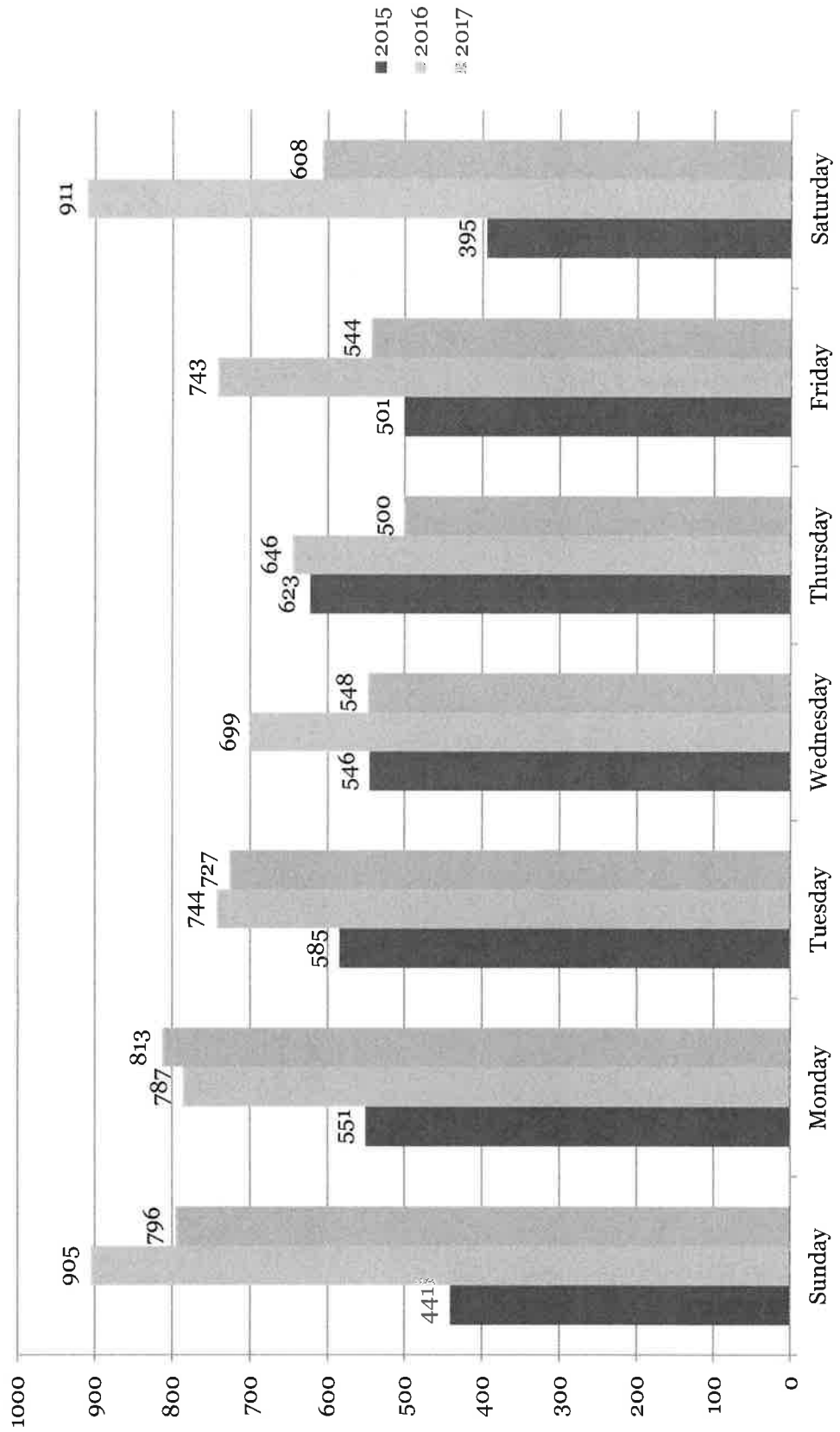
211, 5%



4325, 95%

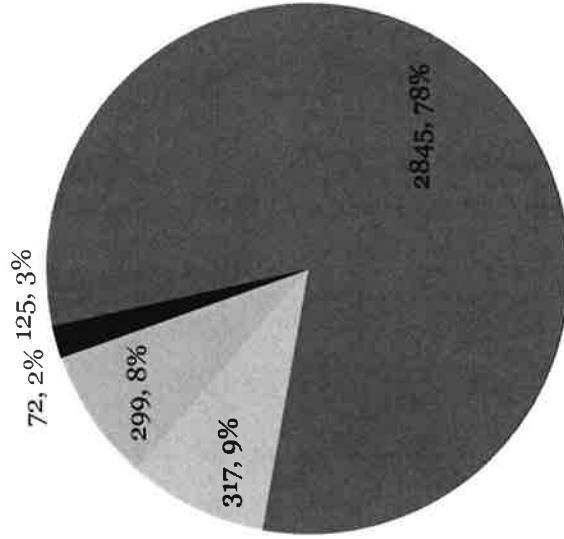
■ Calls For Service
■ Incidents

Calls for Service by Day of Week



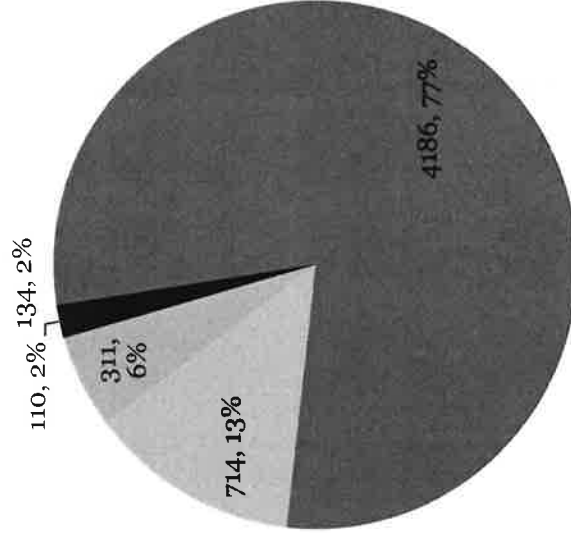
Calls for Service by Sector

2015



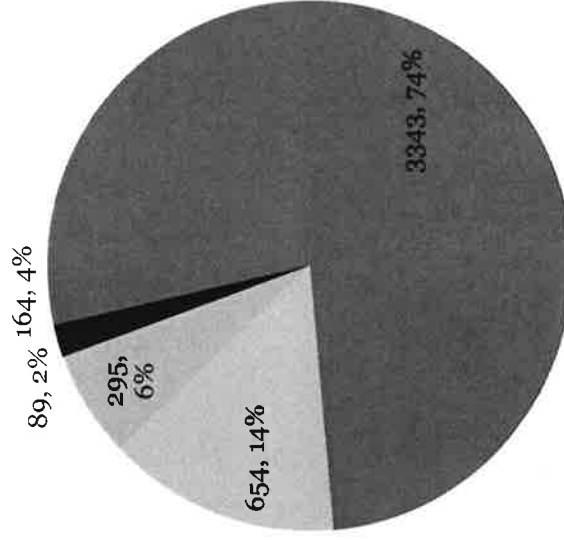
Sunapee
Georges Mills

2016



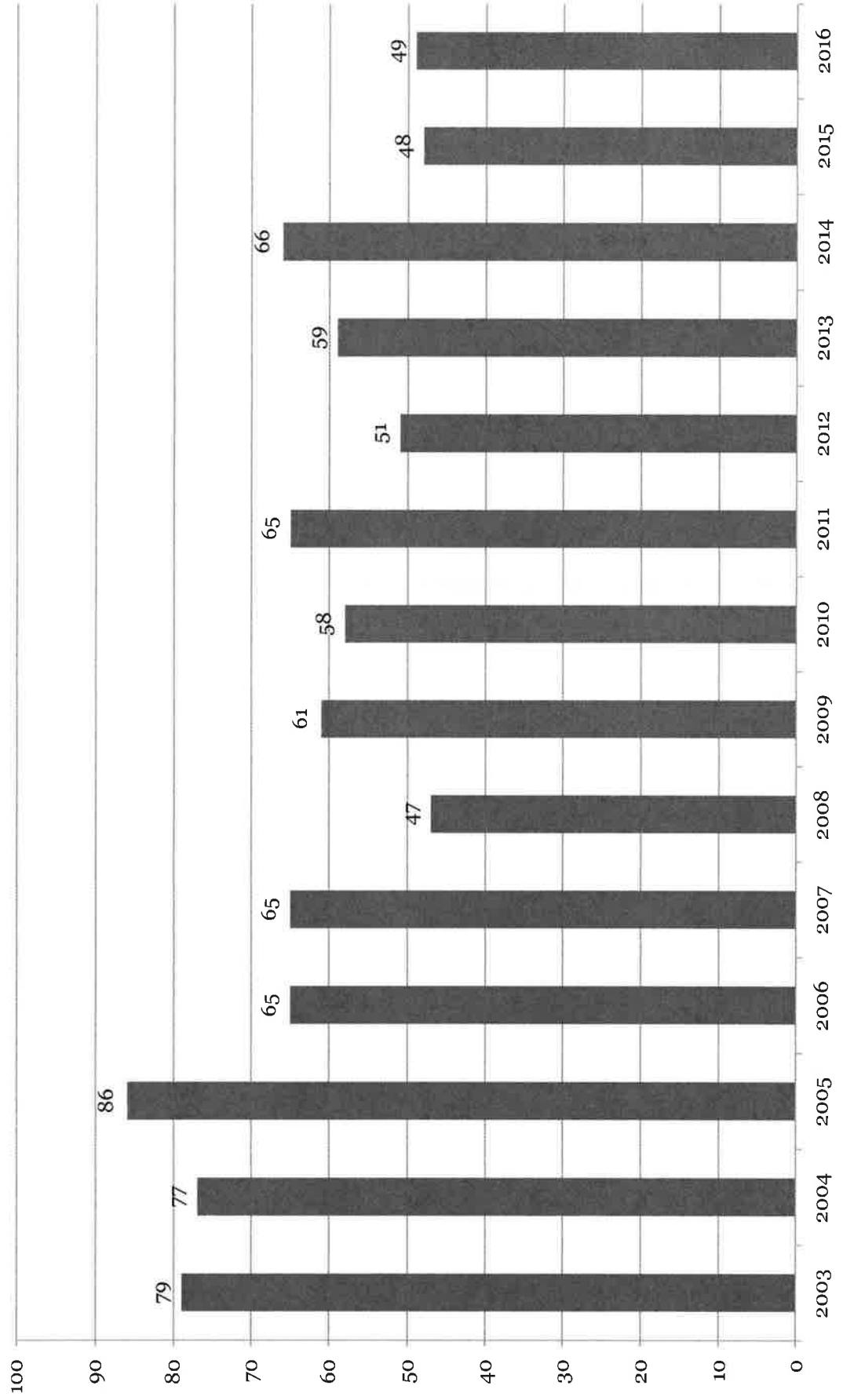
Sunapee Harbor
Georges Mills Harbor
Out of Town

2017

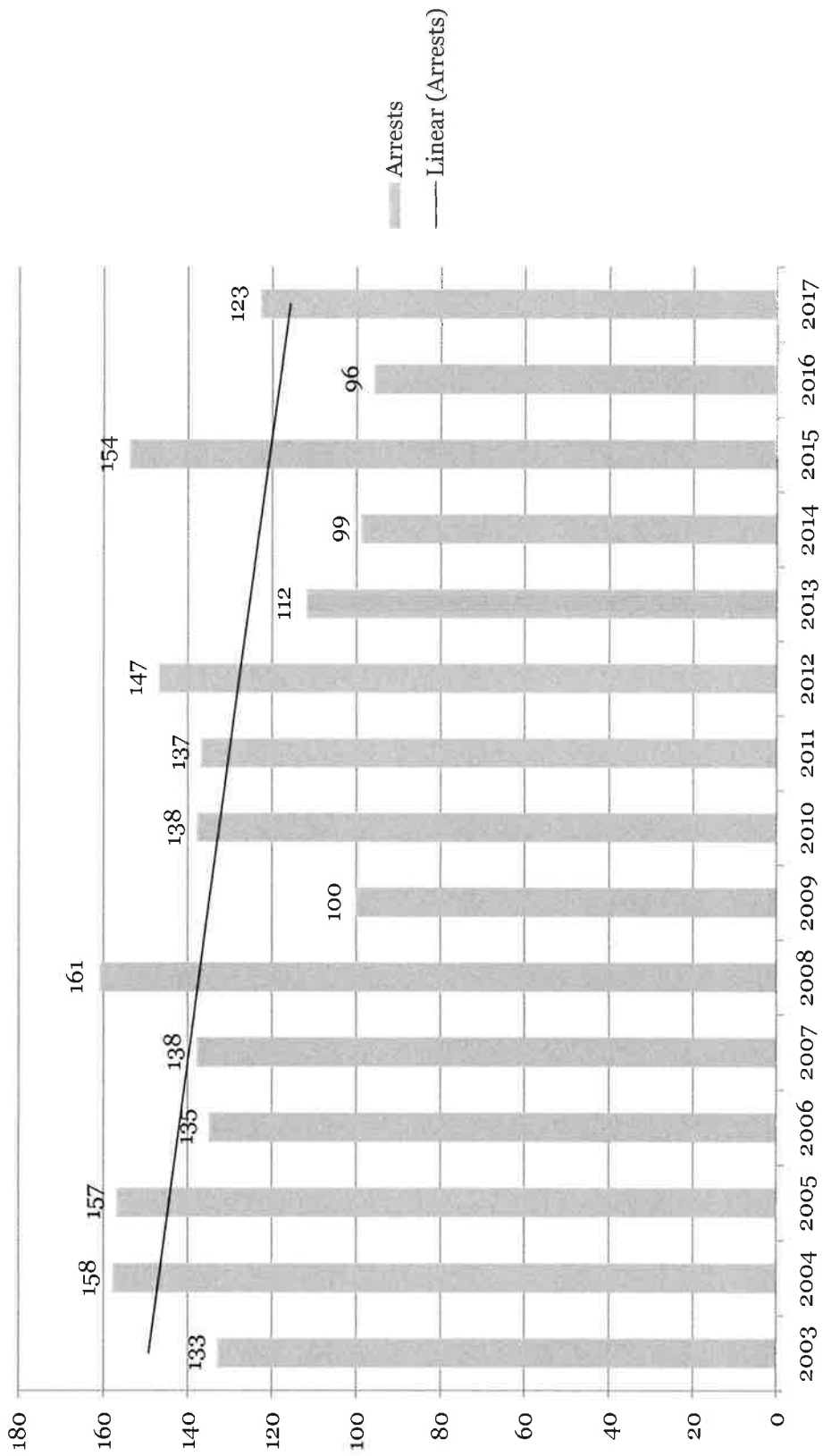


Sunapee Harbor
Georges Mills Harbor
Out of Town

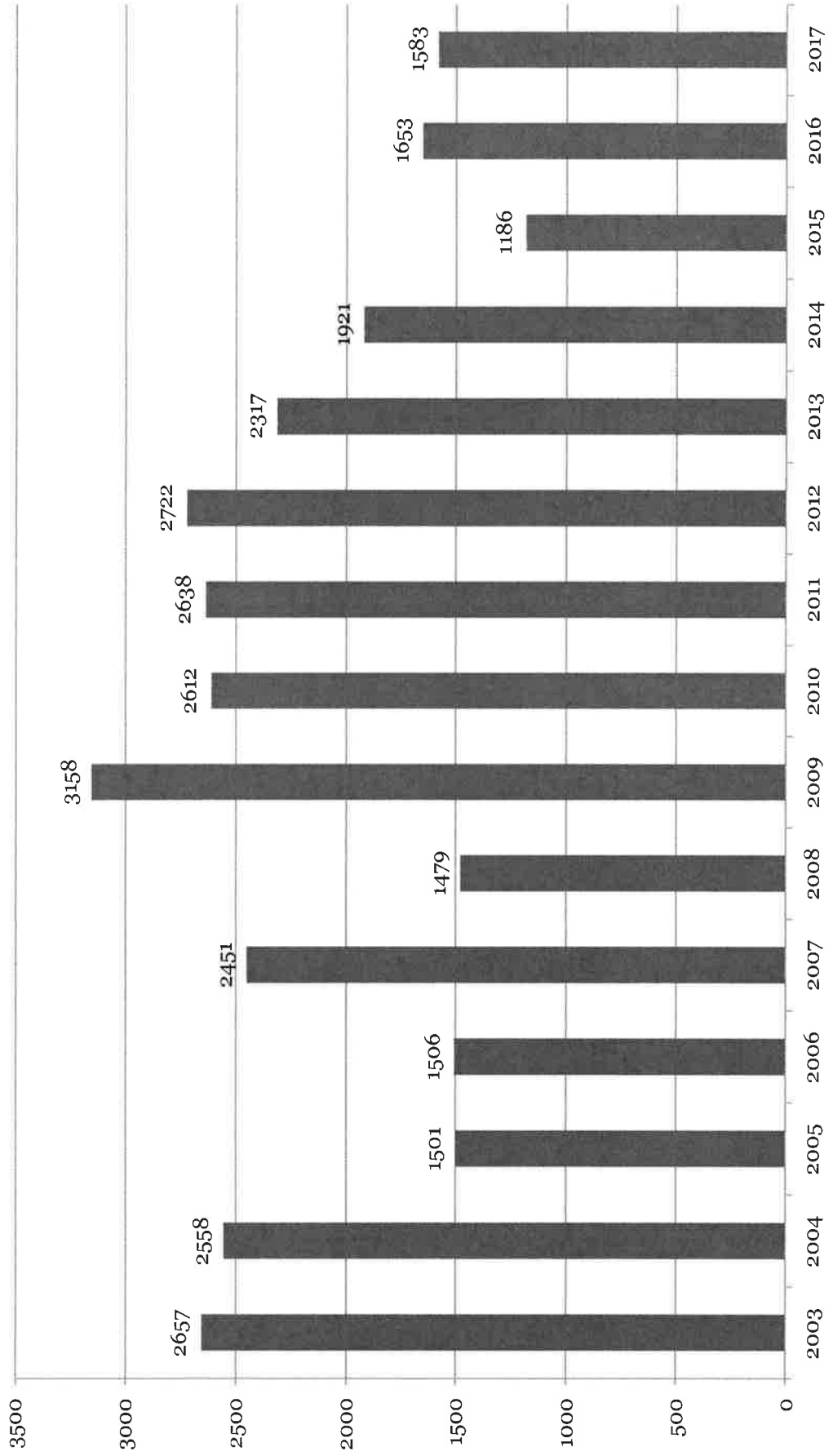
Traffic Accidents



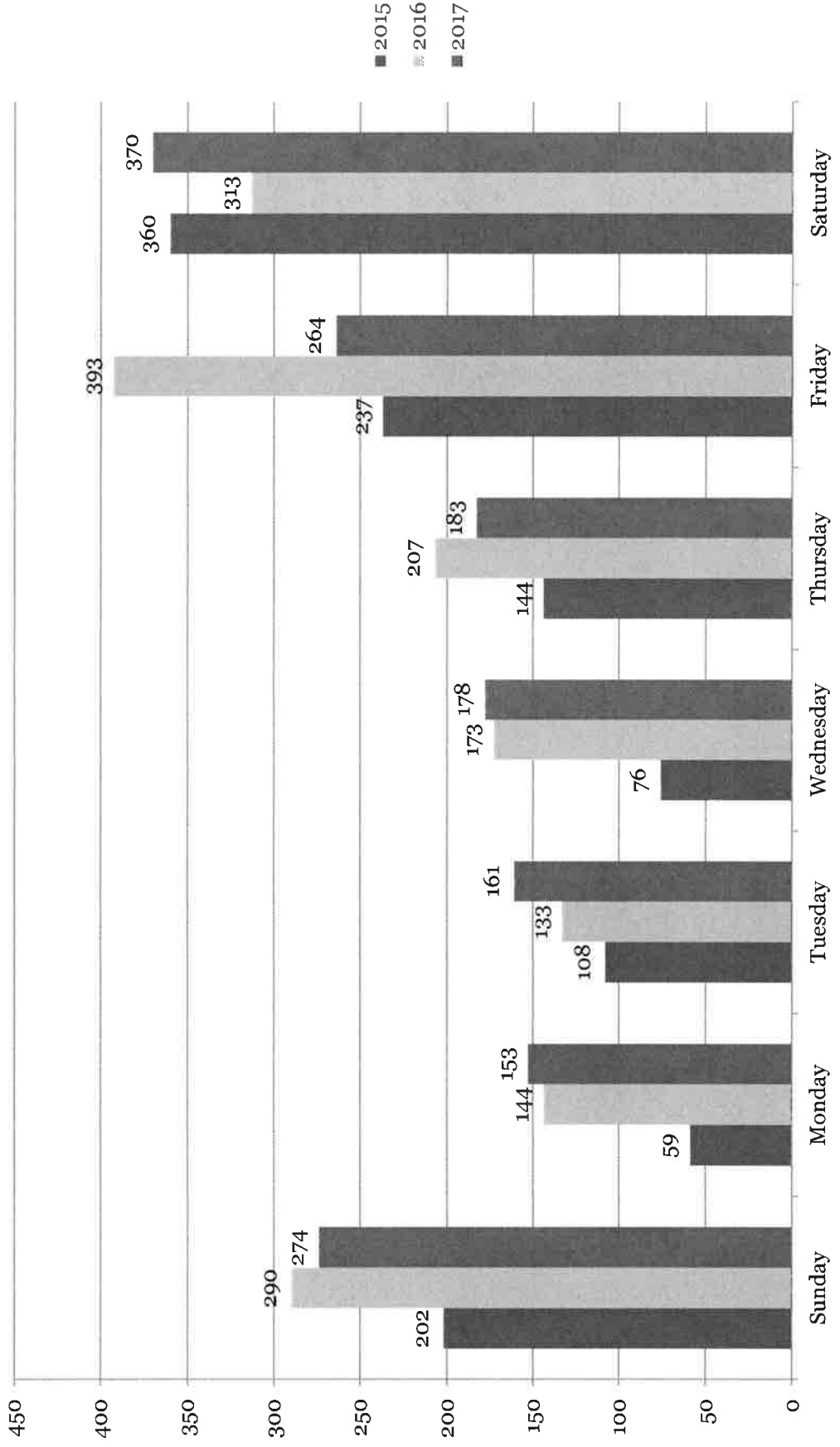
Arrest Numbers



Traffic Stops

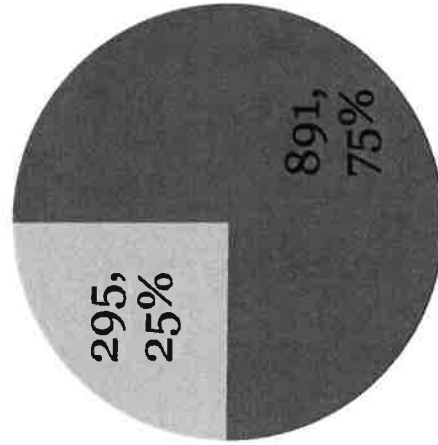


Traffic Stops by Day of Week

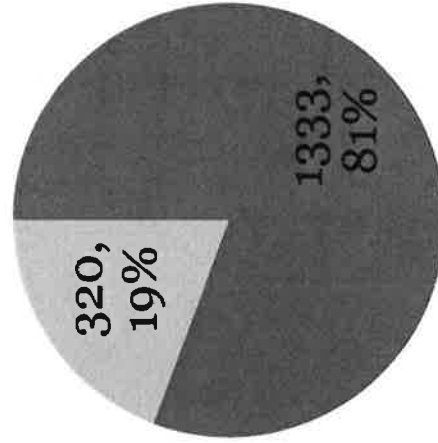


Warnings VS Citations

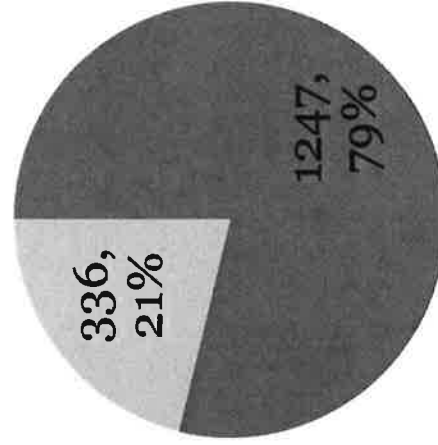
2015



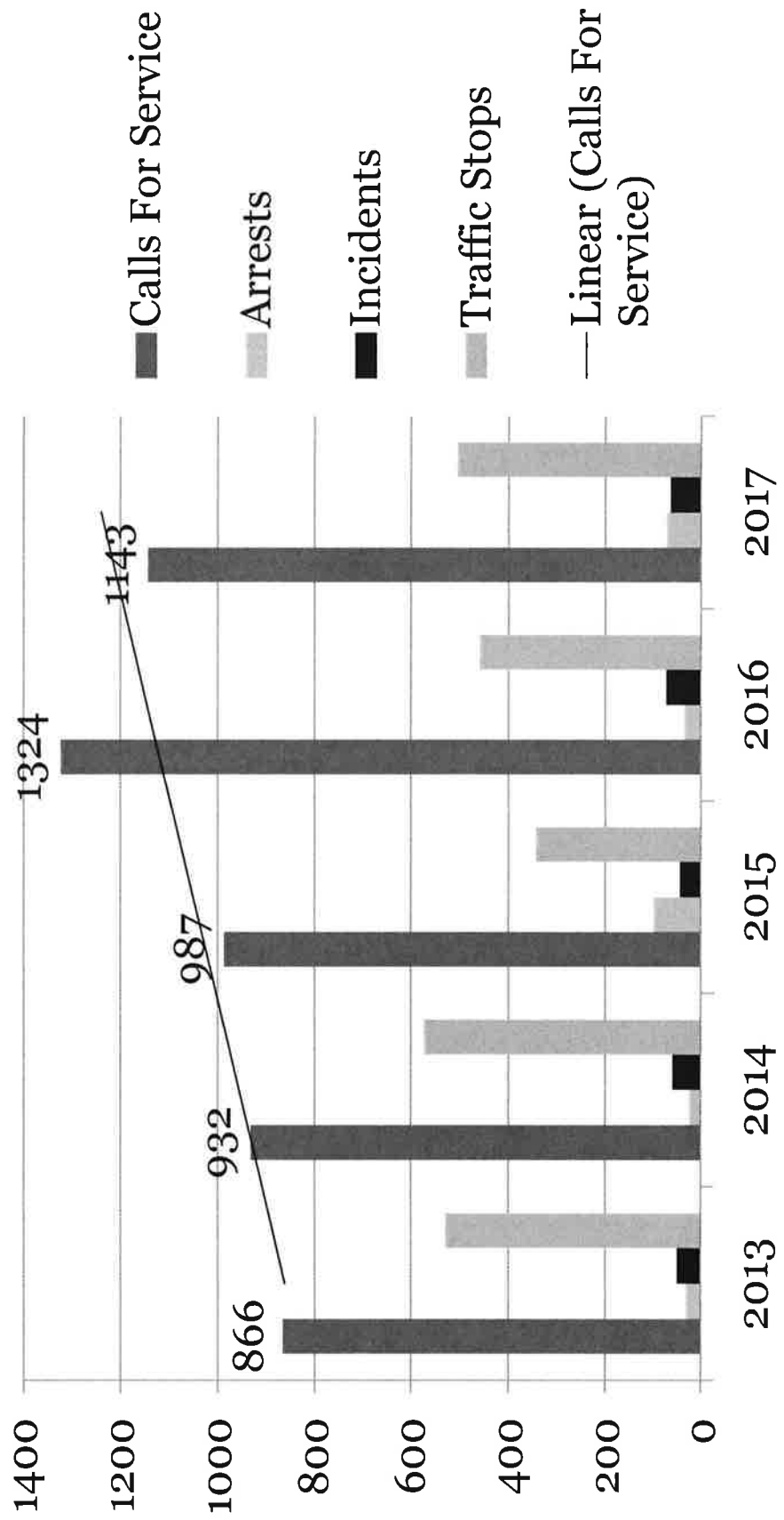
2016



2017

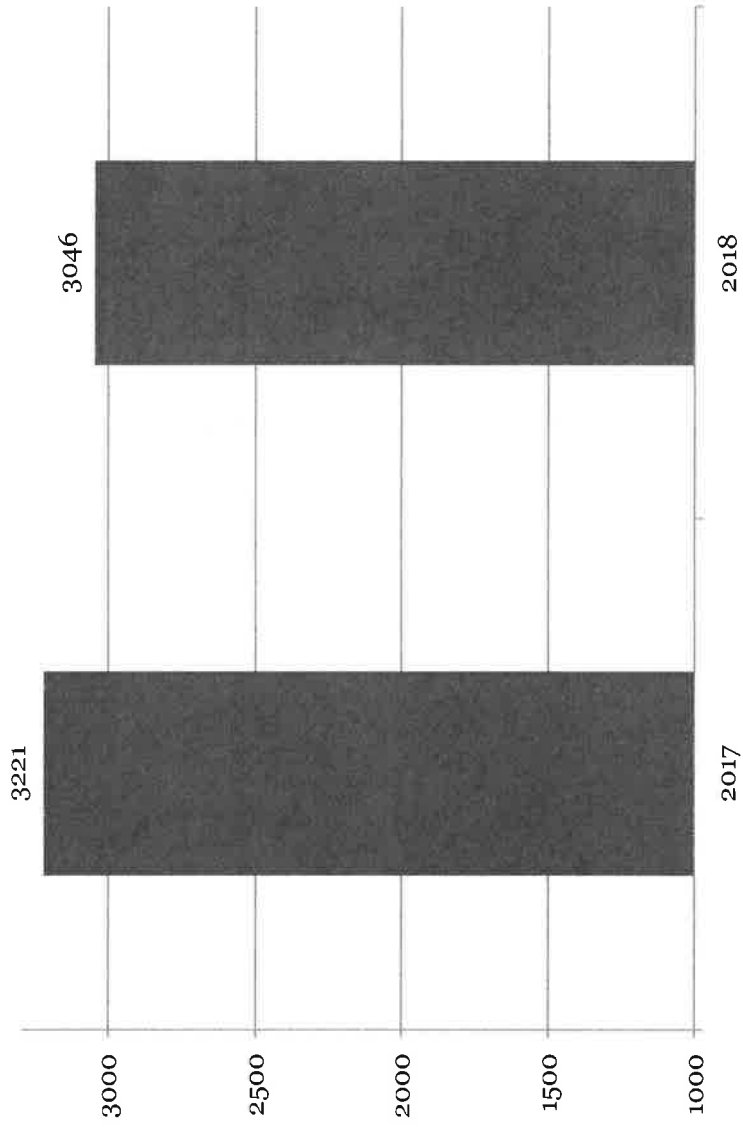


Summer Month Activities (June-August)

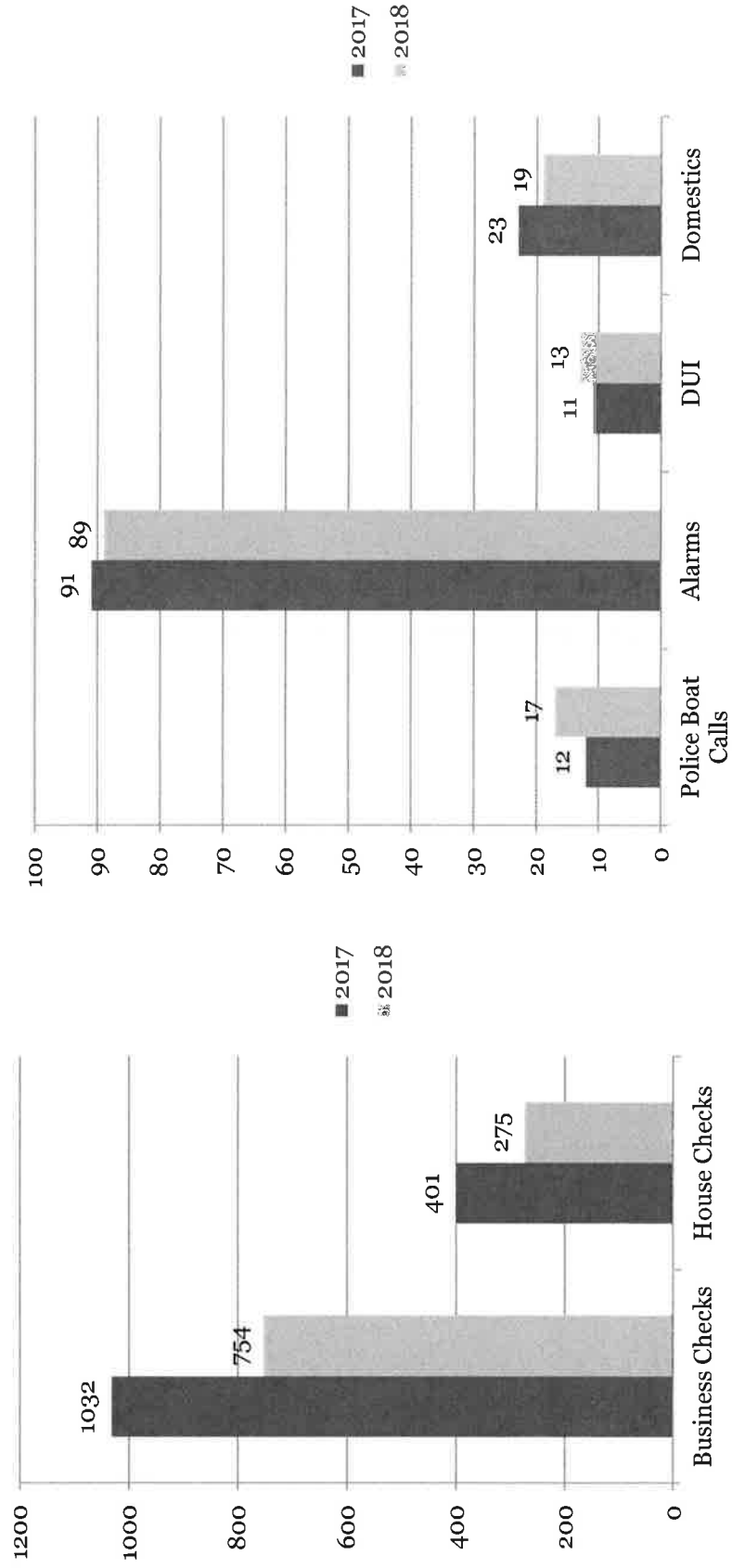


Activity Trends: 2017-2018

Calls For Service

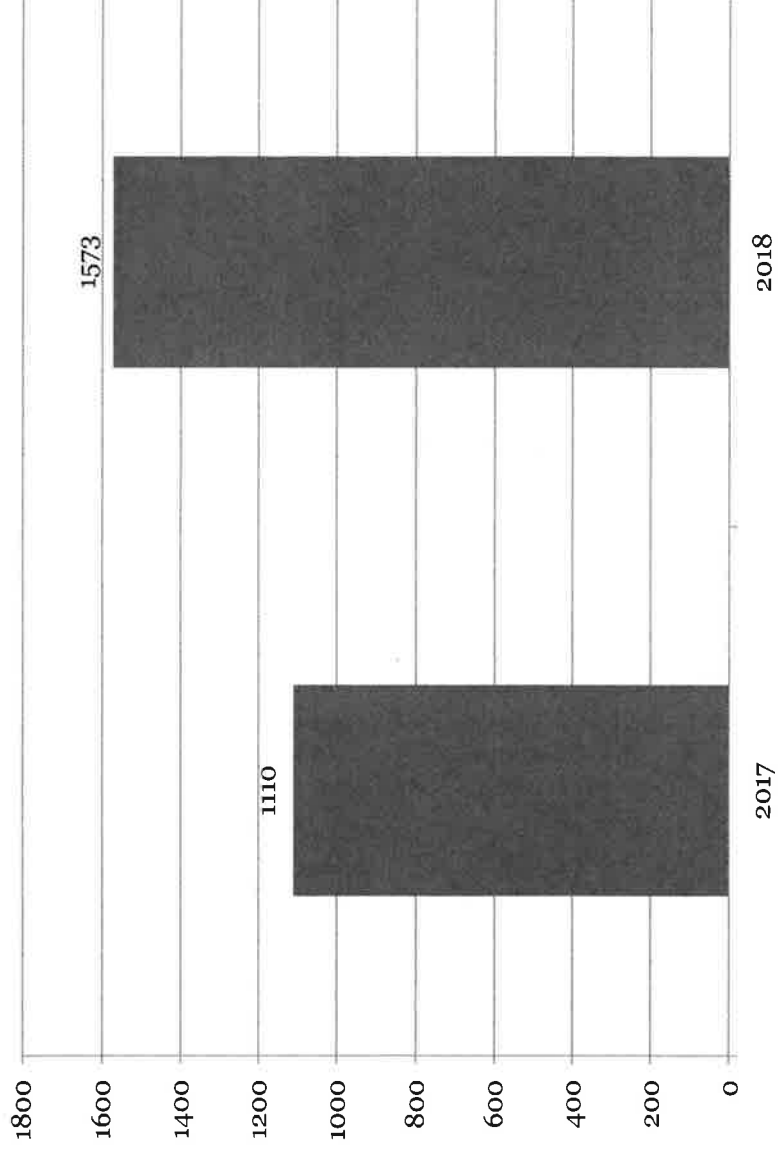


Activity Trends: 2017-2018



Activity Trends: 2017-2018

Traffic Stops





Thank
You

These are the values that can be input by the Sunapee Police Dept

This will determine the number of weeks needing coverage while new officer is being trained.
 Officer Salary and Benefits: \$ 82,962.57

Sunapee Police Hiring

Weeks of Officer Training
 NH Police Academy: # of weeks 16
 Sunapee field training: # of weeks 16

New Officer Learning Curve

First 4 months after training 15%
 Month 5 - 8 after training 25%
 Month 9 -12 after training 33%
 Year 2: End of the 2nd year 63%
 Year 3: End of the 3rd year 100%

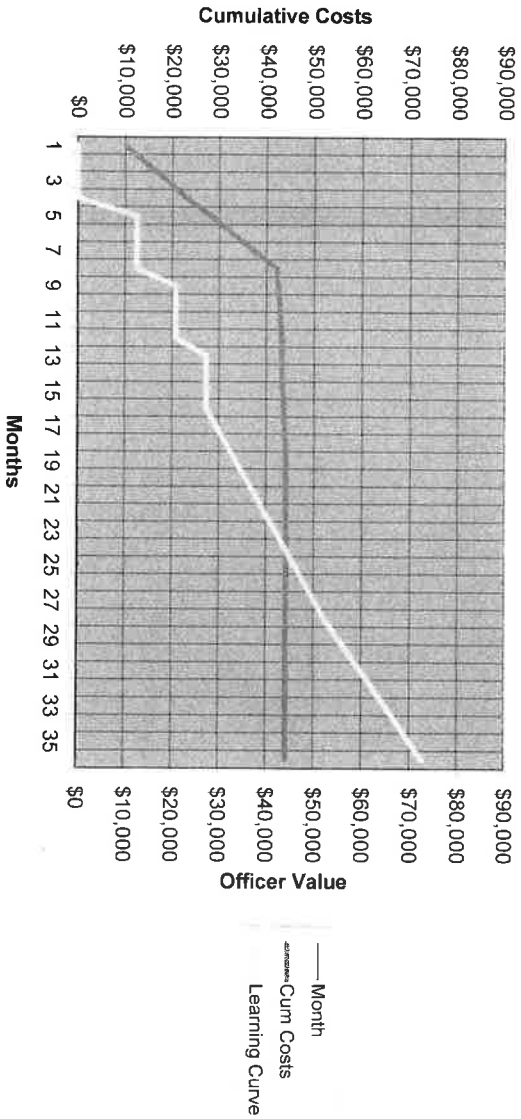
Supervisor Progress Meetings

With 1st Officer	Hrs/week	# of Weeks
With 2nd Officer	1.5	32
With 3rd Officer	1.5	4
Year 2 ongoing	1.5	4
Year 3 ongoing	1	26

These values will determine the cost of the coverage while new officer in training

O/T Rates minimum rate/hr	\$	32.58
O/T Rates maximum rate/hr	\$	39.31
Part time minimum rate/hr	\$	17.32
Part time maximum rate/hr	\$	20.08
% coverage using part time labor		50%

Uniform Costs	Number	Cost Per
Pants	4	\$ 75.00
Long sleeve shirts	4	\$ 75.00
Short sleeve shirts	4	\$ 75.00
Boots	1	\$ 150.00
Bullet proof vest	1	\$ 600.00
Hat	1	\$ 50.00
Name tags	1	\$ 25.00
Winter jacket	1	\$ 600.00
Summer jacket	1	\$ 100.00
Recruiting Costs		100%



			Cost of coverage	
Officer salary and benefits	\$	82,962.57		
NH Police Academy: # of weeks		16	\$ 17,486.40	Need someone to cover these hours
Sunapee field training: # of weeks		16	\$ 17,486.40	Need someone to cover these hours
Remaining weeks		20		
Weeks needing coverage		32		
Hours per week		40		If this changes, need to change row 63 formula
Total hours needing coverage		1,280		
Hourly O/T Rates minimum	\$	32.58		
Hourly O/T Rates maximum	\$	39.31		
Hourly O/T Rate average	\$	35.95		
Hourly part time rate minimum	\$	17.32		
Hourly part time rate maximum	\$	20.08		
Hourly part time rate average	\$	18.70		
Percent coverage using part time		50%		
Part time cost to cover needed weeks	\$	11,968.00		
O/T cost to cover needed weeks	\$	23,004.80		
Total cost for needed weeks	\$	34,972.80	\$ 34,972.80 x	Additional cost for needed coverage

Uniform Costs

	Number	Cost Per	Total
Pants	4	\$ 75.00	\$ 300.00
Long sleeve shirts	4	\$ 75.00	\$ 300.00
Short sleeve shirts	4	\$ 75.00	\$ 300.00
Boots	1	\$ 150.00	\$ 150.00
Bullet proof vest	1	\$ 600.00	\$ 600.00
Hat	1	\$ 50.00	\$ 50.00
Name tags	1	\$ 25.00	\$ 25.00
Winter jacket	1	\$ 600.00	\$ 600.00
Summer jacket	1	\$ 100.00	\$ 100.00

\$ 2,425.00 Month 1

Sub-total cost for clothing

	Period end learning curve value	Excess labor cost	
First 4 months after training	15%	\$ 12,444.39	\$ 70,518.18
Month 5 - 8 after training	25%	\$ 20,740.64	\$ 66,370.06
Month 9 -12 after training	33%	\$ 27,377.65	\$ 58,903.42
Year 2: End of the 2nd year	63%	\$ 52,266.42	\$ 43,140.54
Year 3: End of the 3rd year	100%	\$ 82,962.57	\$ 15,348.08

Step function for 1st year
Linear from yr 1 to this
Linear from yr 2 to this

Recruiting costs

Advertising labor	\$ 159.54	x	\$ 3,373.21	Month 1
Advertising ad	\$1,000			4 hours. One time cost
Applications				\$1,000
Screen applications	\$ 159.54			20 Potential applicants
Further screening	\$ 79.77			4 hours total
Background check	\$ 1,595.43			2 hours total
Physical and written test	\$ 319.09			40 hours per opening
				4 hours per downselected applications
				10% of applications.
Oral board	\$ 59.83			0.75 hours per downselected applications

Supervisor progress meetings

	\$ 1,914.52	x	\$ 3,430.18	
	\$ 239.32			1.5 hrs/week for 32 weeks for 1st officer (starts after Police Academy)
	\$ 239.32			1.5 hrs/week for 4 weeks for 2nd officer (starts after Police Academy)
	\$ -			1.5 hrs/week for 4 weeks for 3rd officer (starts after Police Academy)
	\$ 1,037.03			0 hrs/week for 0 weeks for 1st officer (starts after wk 32, month 10)
				1.0 hrs/week for 26 wks for continuing (starts year 2)
TOTAL COSTS this sheet			\$ 44,201.19	
Total Costs "weekly costs" sheet			\$ 44,201.19	
Total costs on chart data sheet			\$ 44,201.19	

Town of Sunapee
APPLICATION FOR USE OF TOWN OF SUNAPEE FACILITIES

Area (Circle One): BenMere/Banstand Sunapee Harbor Georges Mills Harbor – Dewey Beach – Coffin Park – Ski Tow Safety Services Building – Town Hall

Name of Organization: Sunapee Central Elementary School

This Organization is: Profit Non Profit Political – Private – Other _____

Name of Duty Authorized: Jodi Bergen

Mailing Address 22 School Street
Sunapee, NH 03782

Daytime Phone: 603-763-5675 Evening Phone: 603-219-1700

I/We hereby apply for permission to use the above circled Town facility on:

Event Date: September 23 Time From: 8 am To: 5 pm

Please describe the event: Lake Sunapee Chowder and Chili Challenge

I/We acknowledge understanding the following restrictions:

- (1) The Town of Sunapee enforces the Ordinance for Control and Use of Alcoholic Beverages. If per permitted, please attached a copy of the permit to the application. If approved by the Selectmen, I understand:
 - a. Alcohol will not be sold.
 - b. I will designate a person over the age of 21 who will be responsible for monitoring the event for appropriate alcohol consumption by attendees.
 - c. I will designate two designated drivers who will not consume any alcohol and who will be available until the end of the event.
 - d. I am responsible for terminating the event by midnight.
 - e. I agree that random police checks may be made at any time.
 - f. I understand all relevant State laws must be complied with.
 - g. I under I must obtain liability insurance in the amount of \$300,000 and a copy must be filed with the Board of Selectmen before use of alcohol will be permitted.
- (2) If this event will likely bring more than 50 people or 20 cars to the area, the applicant must first submit this application to the Chief of Police. The Chief of Police may require the applicant to hire police officer(s) for crowd or traffic control.
- (3) No equipment or materials may be permanently attached to the building/structure without specific permission from the Board of Selectmen.
- (4) I/We agree to abide by the Town of Sunapee's Recreation Area Ordinance, which controls conduct and uses of this area (Copy attached).
- (5) The applicant shall indemnify and hold the Town of Sunapee, its employees, agents, and representatives harmless from any and all suits, actions, claims, in equity or at law, for damages asserted by any attendees at such function, or other third parties, resulting from the use of the premises, or from the food and beverages served at the above-described function. In addition, in the event that the town is required to respond to any claims of any nature arising in connection with the function or the applicant's use of the premises, the applicant agrees to pay to the Town all costs, fees, charges and attorney's fees which may be incurred by the Town concerning such claims.

I/We plan on 750 # of people and 200 # of vehicles attending our event.

Jodi Bergen Signature of Responsible Individual 9/10/18 Date

Det R. John Approved by Chief of Police 9-10-18 Date

[Signature] # of Officer(s) will be assigned to event at applicant's expense. 9-16-18 Date

[Signature] Approved by Fire Chief (if applicable) 9/10/18 Date

 Signature of Approving/Denying Authority (Chairman of the Board of Selectmen) _____ Date

Insurance: At least ten (10) days prior to such scheduled function, the applicant shall furnish to the Office of the Sunapee Board of Selectmen written confirmation that the applicant has secured adequate liability insurance covering the event in an amount not less than \$300,000. In the event that alcoholic beverages permitted shall be required to also furnish to the Selectmen's Office, at least ten (10) days prior to such function, written confirmation that the applicant has secured a liquor liability insurance policy in an amount not less than \$1,000,000.

***Suggested \$50 donation for non-residents**

CERTIFICATE OF COVERAGE

The New Hampshire Public Risk Management Exchange (Primex³) is organized under the New Hampshire Revised Statutes Annotated, Chapter 5-B, Pooled Risk Management Programs. In accordance with those statutes, its Trust Agreement and bylaws, Primex³ is authorized to provide pooled risk management programs established for the benefit of political subdivisions in the State of New Hampshire.

Each member of Primex³ is entitled to the categories of coverage set forth below. In addition, Primex³ may extend the same coverage to non-members. However, any coverage extended to a non-member is subject to all of the terms, conditions, exclusions, amendments, rules, policies and procedures that are applicable to the members of Primex³, including but not limited to the final and binding resolution of all claims and coverage disputes before the Primex³ Board of Trustees. The Additional Covered Party's per occurrence limit shall be deemed included in the Member's per occurrence limit, and therefore shall reduce the Member's limit of liability as set forth by the Coverage Documents and Declarations. The limit shown may have been reduced by claims paid on behalf of the member. General Liability coverage is limited to Coverage A (Personal Injury Liability) and Coverage B (Property Damage Liability) only, Coverage's C (Public Officials Errors and Omissions), D (Unfair Employment Practices), E (Employee Benefit Liability) and F (Educator's Legal Liability Claims-Made Coverage) are excluded from this provision of coverage.

The below named entity is a member in good standing of the New Hampshire Public Risk Management Exchange. The coverage provided may, however, be revised at any time by the actions of Primex³. As of the date this certificate is issued, the information set out below accurately reflects the categories of coverage established for the current coverage year.

This Certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend, or alter the coverage afforded by the coverage categories listed below.

<i>Participating Member:</i>	<i>Member Number:</i>	<i>Company Affording Coverage:</i>
Sunapee School District SAU #85 70 Lower Main Street Sunapee, NH 03782	955	NH Public Risk Management Exchange - Primex ³ Bow Brook Place 46 Donovan Street Concord, NH 03301-2624

Type of Coverage		Effective Date (mm/dd/yyyy)	Expiration Date (mm/dd/yyyy)	Limits - NH Statutory Limits May Apply, If Not:	
<input checked="" type="checkbox"/>	General Liability (Occurrence Form)	7/1/2018	7/1/2019	Each Occurrence	\$ 5,000,000
	Professional Liability (describe)			General Aggregate	\$ 5,000,000
	<input type="checkbox"/> Claims Made <input type="checkbox"/> Occurrence			Fire Damage (Any one fire)	
				Med Exp (Any one person)	
<input type="checkbox"/>	Automobile Liability Deductible Comp and Coll: <input type="checkbox"/> Any auto			Combined Single Limit (Each Accident)	
				Aggregate	
<input type="checkbox"/>	Workers' Compensation & Employers' Liability			Statutory	
				Each Accident	
				Disease – Each Employee	
				Disease – Policy Limit	
<input type="checkbox"/>	Property (Special Risk includes Fire and Theft)			Blanket Limit, Replacement Cost (unless otherwise stated)	

Description: Proof of Primex Member coverage only.

CERTIFICATE HOLDER:	Additional Covered Party	Loss Payee	Primex³ – NH Public Risk Management Exchange
Sunapee Harbor Riverway Attn: Susan Mills PO Box 850 Sunapee, NH 03782			By: <i>Tammy Denver</i>
			Date: 9/6/2018 tdenver@nhprimex.org
			Please direct inquires to: Primex³ Claims/Coverage Services 603-225-2841 phone 603-228-3833 fax



DRAFT #3 – For Discussion Only

Town of Sunapee

BOAT LAUNCH & TOWN DOCK ORDINANCE

SECTION 1. PURPOSE.

The purpose of this ordinance shall be to promote harmonious use of the Town boat launches and docking facilities by everyone who visits them. This includes Town residents, tax payers, visitors, commercial users, recreational organizations, and organized tournament users. It is important to the Town of Sunapee that we maintain a positive relationship with everyone that regularly launch from the Town boat launches and/or that utilize the Town docks. It is equally important to create a positive relationship with new users. It is for both purposes that we offer this ordinance.

SECTION 2. DEFINITIONS. In this ordinance:

- A. *Boat Launch* means real property abutting the waters of Lake Sunapee and owned and maintained by the Town of Sunapee for the purpose of launching boats.
- B. *Boat* shall mean any craft or vehicle which is used for travel on water.
- C. *Commercial* shall mean any enterprise conducted for financial gain or benefit by reason of the sale of goods or services.
- D. *Dock* shall mean any Town-owned structure or other facility used in connection with water access including but not limited to all dock structures, the boat launch ramp and the boat launch loading/unloading areas.
- E. *Operator* shall mean any person who shall have physical control of a motor vehicle, including but not limited to a boat, boat trailers, barges .
- F. *Parking Lot* shall mean any facility used for the convenience of motor vehicles (including boats) in such a way as to provide for non-permanent storage, temporary abandonment, stationary visitation or operator access to nearby facilities including the boat launch and docks.

SECTION 3. HOURS OF CLOSING.

The boat launches and Town docks shall be closed between the hours of a half hour before sunrise and one half hour after sunset, except as provided below:

- A. Any commercial business may apply for a Boat Launch & Dock Use Permit from the Board of Selectmen to use of the boat launches, Town docks and adjacent parking areas during closed times. Said permit may be issued by Board of Selectmen or its designee when it is in the public interest to do so.
- B. Residents, tax payers or visitors may use the boat launches and/or Town docks at any time of the day or night for pleasure boating purposes only provided that said activities are not in conflict with other Town ordinances.
- C. This section does not apply to all Police, Fire and Highway Department activities that may be necessary for public safety.

SECTION 4. ACTS REQUIRING A BOAT LAUNCH & DOCK USE PERMIT.

No permit is required for residents, tax payers, or visitors to launch or haul out pleasure boats at the Town's boat launches.

- A. Commercial barge operators and licensed septic pumping companies seeking to use the boat launches, Town docks, or adjacent parking areas shall obtain a Boat Launch & Dock Use Permit from the Board of Selectmen or its' designee.
- B. Commercial marinas seeking to use the boat launches, Town dock, or adjacent parking areas for the purposes of launching and/or hauling out pleasure boats shall provide the Town with a copy of their insurance certificate with the Town named as additionally insured.
- C. Boat Launch & Dock Use Permit applications are available at the Town Office and shall include a description of the proposed use, the inclusive dates and times of use, the anticipated impacts on residents, visitors, and other users, a statement that the commercial operator shall be responsible for any damage that they or their subcontractors do to the facility, and shall include a copy of the commercial operator's insurance certificate with the Town named as additionally insured.
- D. The Board of Selectman or its designee may issue a one-time Boat Launch & Dock Use Permit, or a seasonal Boat Launch & Dock Use Permit, after they have reviewed the application and when they feel that circumstances warrant a specific permit type.
- E. The Board of Selectmen retain the option to require commercial operators to post a bond for their proposed use.
- F. A Boat Launch & Dock Use Permit must be in the commercial operator's possession before using the boat launches, docks or adjacent parking lots.
- G. No commercial operator shall preclude others from using the boat launches for a prolonged period of time, and they shall not exceed the time limit proposed to and accepted by the Board of Selectmen on the Boat Launch & Dock Use Permit.

SECTION 5. ACTS PROHIBITED

- A. No motor vehicles, wheeled or tracked construction equipment, construction materials or supplies, skateboards, bicycles, scooters, roller blades or the like shall be permitted on Town docks.
- B. Power loading of boats onto boat trailers at Town boat launch ramps is strongly discouraged. Damage that is caused to the boat launch ramp as a result of power loading by any person(s), and that is observed by any Town official or employee, shall be repaired by the person(s) causing the damage at no expense to the Town.
- C. No boats shall be docked in the areas that are reserved for the MV Mount Sunapee or MV Kearsarge boats.
- D. No boats shall dock in the slip closest to any public launching ramp except that docking for a period not to exceed 20 minutes shall be allowed for purposes of loading and unloading only.
- E. No overnight docking shall be permitted.
- F. No swimming or playing in the water of Sunapee Harbor including the boat launch is permitted.

SECTION 6. PENALTIES

- A. Violation of any provision of this ordinance shall constitute a violation, and anyone so convicted may be required to pay a fine of up to one hundred dollars for the first offense. Future or repeated violations of any provision of this ordinance may result with additional fines and/or being denied use of the boat launches and Town docks.

SECTION 7. ENFORCEMENT.

This ordinance shall be enforced by the Board of Selectmen, its designees, and by the Town of Sunapee Police Department or any other police agency having jurisdiction within the Town of Sunapee in the manner prescribed for enforcement of violations of law by New Hampshire Statute.

SECTION 8. EXCEPTIONS

The Police Department, Fire Department and Highway Department shall be exempt from this ordinance for the purpose of conducting routine Town business and/or to respond to emergencies.

In the event of an emergency that involves and/or requires the use of the boat launches or Town docks, residents, tax payers, visitors, operators and/or commercial users may be granted a verbal exception from this ordinance by the Board of Selectmen, Town of Sunapee Police Department, Town of Sunapee Fire Department or the Town of Sunapee Highway Department.

10 Water Street, Suite 225
Lebanon, NH 03766
Tel: 603.448.1680
Fax: 603.448.0170

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TEN-YEAR TRANSPORTATION IMPROVEMENT PLAN

[2019-2028 Approved Ten-Year Plan](#)

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TRANSPORTATION PROGRAM PRIORITIES

Safe Routes to School (SRTS) Program:

[SRTS Round 6 Regional Priorities](#)

[SRTS Round 5 Regional Priorities](#)

[SRTS Round 4 Regional Priorities](#)

[SRTS Round 3 Regional Priorities](#)

[SRTS Round 2 Regional Priorities](#)

[SRTS Round 1 Regional Priorities](#)

Transportation Alternatives (TAP)

Program:

[2014 TAP Round Regional Priorities](#)

2011 TE Round (Canceled by NHDOT)

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2018 TAC MEETINGS

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TAC Members

CHARLESTOWN - Vacant

CLAREMONT - Scott Sweet

CORNISH - William Lipfert

GRANTHAM - Don Nicholas, Jay Buckey (Alt.)

ENFIELD - Scott Osgood/Jim Taylor

HANOVER - Peter Kulbacki

LEBANON - Karen Liot Hill

LYME - Richard Jones- **Vice Chair**

NEW LONDON - Richard Lee

NEWBURY - Dennis Pavlicek

ORFORD - Paul Carreiro

PLAINFIELD - Steve Halleran

SPRINGFIELD - George McCusker

SUNAPEE - Vacant

SULLIVAN COUNTY - Vacant

ADVANCE TRANSIT - Van Chesnut- **Chair**

SOUTHWEST COMMUNITY SERVICES - Terri Paige

VITAL COMMUNITIES - Bethany Fleishman, Paige Heverly

NH DEPARTMENT OF TRANSPORTATION - William Rose, Doug King, Lucy St. John

UVLSRPC - Meghan Butts

TAC Bylaws

[UVLSRPC TAC Bylaws](#)

SUMMER TOWN MEETING QUESTIONS

BOARD OF SELECTMEN QUESTIONS

a.) Is it true that the Board of Selectmen does not intend to set any percentage guidelines or limits on spending for Town Departments when they develop their 2019 budget proposal?

Yes, there is no official number or percentage guidelines being applied to the 2019 budget proposal.

b.) Can you explain why this approach is in the taxpayers' best interest?

It's because the Board is asking the Department Heads to provide the services for the town that they have been and whatever they think is a reasonable expansion upon it where necessary. The Board is not asking them to do their same tasks within a 0% or 1% increase.

The Board is asking them what they feel they need to provide what the residents have anticipated or become accustomed to.

SCHOOL QUESTIONS

a.) Why does the Sunapee School Board meet so infrequently? The Hopkinton School Board, for example, meets every two weeks as do Sunapee's Selectmen. The school board meets once a month and has the ability to meet more often if needed, as an example, during the budget months they have budget meeting before regularly scheduled monthly meetings. The board also has sub-committees that meet as needed: facilities, policy, negotiations, CIP. They report back to the board at monthly meetings.

b.) Is it true that the School Board has not met since early June and has no plans to meet until sometime in September? The Board meets the first Wednesday of each month. In the past based on vacation we pushed the August meeting off to the third or fourth Wednesday in August. This year due to schedules the Board opted to forego the late August meeting and start in September.

c.) If so, did the board grant power to the Superintendent to make decisions on behalf of the Board during this 3-month period? The Board gives the Superintendent the ability to hire over the summer as they do each year. Outside of that we have not been faced with any decision that the Superintendent is not able to make. If needed the Superintendent can reach out to the Board.

d.) Do Board members receive a flat annual fee for serving on the Board, or is it based on the number of meetings they each attend. If not

the latter, how is that in taxpayers' and the children's best interest? Board members receive \$1200 flat stipend regardless of number of meetings attended.

e.) In light of voters' 433-233 (65% majority) mandate last March, does the School Board plan to hold contract negotiations with the teachers union in public session this year or will it ignore the voters' wishes?

That answer would have to come from the Board, I will say that the question was not binding, and with the advice from the School Board's attorney was to not head in that direction. Also, legally the Board could not force the STA to negotiate in that format.

f.) Have these negotiations for the next contract renewal already begun in private?

Not officially, they are scheduled for October. The Board's negotiation subcommittee members and STA members have listened to a presentation from Health Trust regarding health insurance plans earlier in June.

WATER & SEWER QUESTIONS

a.) Why are Sunapee residents not metered for sewer usage and wouldn't usage-based fees be fair for all consumers? -Pay by the gallon-

The Water & Sewer Commission has investigated the possible use of metered sewer charges and has determined that the large cost of installing meters on everyone's wells (over \$200,000) that are not on the Town Water system would not be advantageous because very similar to the water usage fees Sunapee would still need to maintain a flat fee for sewer because such a large percentage of the users (approximately 70%) are seasonal.

b.) Is it true the original scope of the Perkins Pond Sewer project was completed for nearly \$1 million under budget but the Town chose to spend all or most of that savings rather than returning it to America's taxpayers because the additional spending was funded by federal money?

Any remaining Perkins Pond Grant money was utilized to either purchase equipment to maintain the sewer system or upgrade aging existing sewer pump stations.

c.) If so, does the Sewer department make decisions like that under the guidance of the Selectmen or Tow Manager? How was it possible to spend so much of taxpayers' money without consulting taxpayers via a warrant article?

The Perkins Pond Sewer Project was presented to the taxpayers via 2012 warrant article #3 which passed with the required 3/5 majority.

POLICE DEPARTMENT QUESTION

a.) "I admire all the innovative programs and devices that Sunapee PD has embraced – e-ticketing, plate readers, coffee with the Chief – Bravo! It's interesting that we are the only town with e-ticketing and second town in the state with plate reading. Why haven't other towns and cities kept up with this technology. It sounds inexpensive – what's the catch?"

Thank you for the question and I appreciate the kind words and recognition of our constant effort to keep up with evolving technology.

Regarding e-ticketing, and to set a bit of the foundation as to why we have e-ticketing, the Sunapee Police Department was a pilot agency connecting to the State of NH's SPOTS (State Police On-Line Telecommunications System), through which we connect to the FBI's NCIC's (National Crime Information Center), database. This required internet security via a VPN connection. Previously, this connection could only be provided by a T1 direct line to a dispatch center. Having this connection allows us to run criminal histories and other NCIC information. Previous requests for Criminal Histories came at an expense as we were charged for them through our dispatch center, as well as, travel to the dispatch center to retrieve them. They are now run in house. Having successfully been a part of their pilot program provided us with secure internet connections that not all agencies have. The e-ticketing program has been discussed for several years as becoming available for local agencies. Chief Cahill's tenacity in obtaining the program and already having the security to transmit the data here in Sunapee, led to us being first in line. The NH State Police's IT personnel worked long and hard on making sure all of the connections were working as they should. We then tested the program for months, having every officer produce samples warning and citations that would then be routed to the DMV and the courts. Fortunately, NHSP IT personnel were with us every step and made the program successful. Regarding cost, there was substantial time involved in developing the

program. It does run on computers that were already in the vehicles. Specialized printers did have to be installed in the cruiser for printing the warning and citations. Now the system proves to be a time saver. Time on motor vehicles stops is reduced as we scan license and registrations instead of typing them in and print the complaint instead of handwriting it. Also, at the end of a shift, officers transmit their warning and citations electronically which saves additional paper handling and postage for the Town of Sunapee, NH DMV and the Courts. Since the Summer Town Meeting I have followed up with NHSP and found there are 4 other agencies in the state that are transmitting tickets electronically but not through the same software. They are expecting a new release of that software next month that will fix a lot of the problems they've encountered, and, in turn, they expect more agencies to start transmitting tickets electronically. Regarding the license plate readers (LPRs). They are a result of the hard work of the NH Association Chiefs of Police and again, the tenacity of Chief Cahill. Over the past several years there have been bills introduced and discussed regarding the use of the readers. The first bill was not passed by the NH Legislature. A bill has now been passed and made into law, NH RSA 261:75-b, which allows the use of license plate readers with certain restrictions, some of which are to protect the privacy of motorists. The bill also includes a "sunset" stipulation in which the law expires in 10 years from its passing if not revisited. The license plate readers are expensive, at a cost of approximately \$12,000. Additional equipment is also required such as the computers and internet connections that, due to our other technological efforts, were already in place. Fortunately, with the assistance of the Sunapee Police Benevolent Association and private donations, as well as tax payer funds, the Sunapee Police Department was able to purchase the license plate readers. Chief Cahill has been involved in the legislation throughout the process of bringing this technology to New Hampshire for the safety and security of our citizens and officers. Lincoln Police currently hold the server on which the license plate readers communicate. I believe other agencies will be adopting the technology in New Hampshire. Please feel free to contact me at the station at 763-5555 or email me at e.neill.cobb@sunapeepd.com if you have further questions or if you'd like to see a demonstration of e-ticketing or the LPRs. I'm also at most of the Coffee with the Chief events and would be happy to discuss or demonstrate them.

Monthly Budget Through August 2018

	Budget	PaymentToDate	EndingBalance	% Remaining
Executive	\$309,568.00	\$179,494.01	\$130,073.99	42.02%
TCTC	\$204,948.00	\$123,008.65	\$81,939.35	39.98%
Elections	\$11,753.00	\$5,192.01	\$6,560.99	55.82%
Finance	\$204,629.61	\$102,261.93	\$102,367.68	50.03%
Assessing	\$110,000.00	\$52,027.15	\$57,972.85	52.70%
Legal	\$18,000.00	\$12,666.10	\$5,333.90	29.63%
Personnel Benefits Mgmt	\$1,000.00	\$81.00	\$919.00	91.90%
Planning/Zoning	\$51,957.00	\$27,935.89	\$24,021.11	46.23%
General Govt-B&G	\$170,920.25	\$93,166.31	\$77,753.94	45.49%
Cemetery	\$13,506.00	\$7,596.07	\$5,909.93	43.76%
Insurance	\$7,540.00	\$7,539.99	\$0.01	0.00%
Information Booth	\$13,911.00	\$8,133.32	\$5,777.68	41.53%
Other General Govt	\$30,205.00	\$15,703.15	\$14,501.85	48.01%
Police	\$813,923.00	\$537,696.52	\$276,226.48	33.94%
Ambulance	\$57,222.00	\$57,222.00	\$0.00	0.00%
Fire	\$200,325.00	\$101,178.69	\$99,146.31	49.49%
SSB	\$140,852.00	\$103,971.67	\$36,880.33	26.18%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,656,914.00	\$1,170,596.81	\$486,317.19	29.35%
Street Lights	\$16,800.00	\$7,742.42	\$9,057.58	53.91%
Transfer Station	\$504,287.00	\$307,267.20	\$197,019.80	39.07%
Health Officer	\$5,133.00	\$281.94	\$4,851.06	94.51%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$15,176.00	\$0.00	0.00%
Welfare	\$43,677.00	\$11,972.97	\$31,704.03	72.59%
Recreation	\$151,659.00	\$112,073.65	\$39,585.35	26.10%
Library	\$379,760.08	\$229,136.19	\$150,623.89	39.66%
Memorial Day	\$200.00	\$34.94	\$165.06	82.53%
Patriotic/Band Concerts	\$5,000.00	\$5,000.00	\$0.00	0.00%
Conservation Commission	\$3,550.00	\$1,376.00	\$2,174.00	61.24%
Debt - Principal	\$262,156.00	\$247,479.53	\$14,676.47	5.60%
Debt - Interest	\$65,566.00	\$45,813.30	\$19,752.70	30.13%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,471,837.94	\$3,588,825.41	\$1,883,012.53	34.41%

Monthly Budget Through August 2018

	Budget	PaymentToDate	EndingBalance	% Remaining
Hydro	\$113,113.00	\$31,607.44	\$81,505.56	72.06%
Sum	\$113,113.00	\$31,607.44	\$81,505.56	72.06%

2018 Revenue Report through August 31, 2018

AccountNumber	AccountName	2018 Estimated	2018 Actual
01-3110-01-900	PROPERTY TAXES-CURRENT	\$0.00	\$0.00
01-3110-01-901	TAX REDEMPTIONS	\$0.00	\$0.00
Sum		\$0.00	\$0.00
01-3120-01-901	LAND USE CHANGE	\$0.00	\$0.00
Sum Land Use Change		\$0.00	\$0.00
01-3185-01-900	YIELD TAX	\$0.00	\$0.00
Sum Yield Tax		\$0.00	\$0.00
01-3186-01-900	EXCAVATION TAX	\$0.00	\$0.00
Sum Excavation Tax		\$0.00	\$0.00
01-3190-01-902	INTEREST & COSTS	\$60,000.00	\$49,707.47
01-3190-01-903	Returned Check Fee	\$100.00	\$100.00
Sum Interest and Penalties on Delinquent Taxes		\$60,000.00	\$49,807.47
01-3210-01-910	UCC FILING	\$500.00	\$1,224.00
Sum Licenses, Permits and Fees		\$500.00	\$1,224.00
01-3220-01-807	Snowmobile and ATV Fees	\$0.00	
01-3220-01-906	AUTO REGISTRATIONS	\$750,000.00	\$559,491.06
Sum Motor Vehicle Permit Fees		\$750,000.00	\$559,491.06
01-3230-01-908	SUBDIVISION FEES	\$1,150.00	\$1,150.00
01-3230-01-909	SITE PLAN REVIEW FEES	\$800.00	\$800.00
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	\$48,000.00	\$17,982.50
Sum Building Permits		\$48,000.00	\$19,932.50
01-3290-01-320	Landlord's Filing Fee	\$0.00	\$4.00

AccountNumber	AccountName	2018 Estimated	2018 Actual
01-3290-01-902	REDEMPTION COSTS		\$1,235.90
01-3290-01-907	BOAT REGISTRATIONS/FEES	\$36,000.00	\$9,296.52
01-3290-01-912	DOG LICENSES/FEES		\$7,108.50
01-3290-01-915	VITALS-BIRTH & DEATH		\$2,945.00
01-3290-01-917	TOWN CLERK FEES		\$10,559.50
01-3290-01-919	WETLANDS APPLICATIONS		\$6.50
Sum		\$36,000.00	\$31,155.92
01-3311-01-841	FEDERAL FEMA FUNDS		\$0.00
Sum From Federal Government			\$0.00
01-3351-01-927	SHARED REVENUE		\$0.00
Sum Shared Revenues			\$0.00
01-3352-01-840	STATE OF NH-ROOMS/MEALS TAX	\$177,168.00	\$0.00
Sum Meals and Rooms Tax Distribution		\$177,168.00	\$0.00
01-3353-01-928	HIGHWAY BLOCK GRANT	\$122,211.00	\$111,536.93
Sum Highway Block Grant		\$122,211.00	\$111,536.93
01-3354-01-794	STATE OF NH-SEWER GRANT		\$0.00
Sum Water Pollution Grant			\$0.00
01-3354-01-795	STATE OF NH - WATER GRANT	\$5,308.00	\$5,294.00
01-3359-01-741	PD GRANT INCOME	\$2,200.00	\$0.00
01-3359-01-927	State of NH Treatment Plant Road Bridge		\$0.00
01-3359-01-927	STATE NH HIGH ST BRIDGE GRANT		\$0.00
Sum Water Pollution Grant		\$7,508.00	\$5,294.00
01-3379-01-935	TOWN OF SPRINGFIELD-TS		\$51,145.50
Sum From Other Governments			\$51,145.50
01-3401-01-150	PD - SPECIAL DETAIL INCOME		\$0.00

AccountNumber	AccountName	2018 Estimated	2018 Actual
Sum	Other Charges	\$2,000.00	\$0.00
01-3501-01-965	PD-SALE OF CRUISER		\$0.00
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	\$2,000.00	\$0.00
01-3501-01-968	SALE OF HIGHWAY EQUIPMENT		\$600.00
Sum	Sale of Municipal Property	\$2,000.00	\$600.00
01-3501-01-970	Checking Account Interest Earned	\$30,000.00	\$19,856.13
01-3502-01-972	INVESTMENT INTEREST INCOME		
Sum	Interest on Investments	\$30,000.00	\$19,856.13
01-3503-01-936	RENTS/LEASES & SERVICES	\$30,000.00	\$0.00
01-3503-01-938	OLD ABBOTT LIBRARY Rent	\$0.00	\$4,500.00
01-3504-01-938	DOG FINES		\$50.00
01-3504-01-939	PARKING FINES		\$1,160.00
01-3504-01-940	PD FALSE ALARM FINES		\$0.00
01-3504-01-941	REPLACEMENT TRANSFER STATION TAGS		\$400.00
01-3504-01-944	PD STATE WITNESS FEES		\$1,200.00
01-3504-01-945	PD COURT RESTITUTION		\$0.00
01-3504-01-946	PD Discovery		\$275.00
01-3506-60-260	Revenue from Other Agency		\$0.00
01-3509-01-950	WELFARE MISC. REVENUE		\$152.00
Sum	Other	\$30,000.00	\$7,737.00
01-3912-01-800	Operating Transfer from Special Revenue Funds		
Sum	From Special Revenue Funds		
01-3914-01-000	Enterprise Funds Sewer		
Sum	From Enterprise Funds: Sewer		
01-3914-01-001	Enterprise Funds Water		

AccountNumber	AccountName	2018 Estimated	2018 Actual
01-3401-01-320	FIREWORKS PERMIT FEE		\$400.00
01-3401-01-321	PHOTOCOPY INCOME		\$45.00
01-3401-01-581	RECYCLING MAGAZINES		\$0.00
01-3401-01-584	RECYCLING INCOME-STEEL CANS		\$819.29
01-3401-01-586	RECYCLING INCOME-ALUMINUM		\$10,200.57
01-3401-01-587	RECYCLING CARDBOARD		\$5,582.15
01-3401-01-588	RECYCLING NEWSPAPER		\$806.72
01-3401-01-589	RECYCLING SCRAP METAL		\$9,486.40
01-3401-01-592	RECYCLING PLASTIC		\$7,859.52
01-3401-01-593	RECYCLING INCOME-BATTERIES		\$0.00
01-3401-01-937	MISC. GENERAL GOV'T INCOME		\$5,174.85
01-3401-01-940	INSURANCE REPORTS		\$0.00
01-3401-01-948	MISC. TOWN OFFICE INCOME		\$0.00
01-3401-01-949	REGULATIONS SOLD		\$0.00
01-3401-01-950	ZBA INCOME		\$1,500.00
01-3401-01-951	TOWN OFFICE POSTAGE		\$83.32
01-3401-01-953	REPORTS/LABELS/DISKS SOLD		\$182.74
01-3401-01-958	HIGHWAY PARTS		\$0.00
01-3401-01-959	HWY-MATERIALS SOLD		\$0.00
01-3404-01-940	SUNAPEE T/S TICKET SALES	\$80,000.00	\$28,258.00
01-3404-01-941	SPRINGFIELD T/S TICKET SALES		\$2,000.00
01-3404-01-950	Sunapee Beautification Donations		\$0.00
Sum Income from Departments		\$80,000.00	\$72,398.56
01-3409-01-965	SALE OF CEMETERY LOT	\$2,000.00	\$0.00
01-3409-01-966	BURIAL INCOME		\$0.00

AccountNumber	AccountName	2018 Estimated	2018 Actual
Sum From Enterprise Funds: Water			
01-3914-01-002	Enterprise Funds Electric		
Sum From Enterprise Funds: Electric			
01-3915-01-650	CAPITAL RESERVE-HWY		\$0.00
Sum From Capital Reserve Funds			\$0.00
01-3915-01-651	CAP RESERVE - LIBRARY		\$0.00
Sum From Capital Reserve Funds			\$0.00
01-3915-01-652	CAP RESERVE - BRIDGES		\$0.00
Sum From Capital Reserve Funds			\$0.00
01-3915-01-653	CAP RESERVE - POLICE EQUIP		
Sum From Capital Reserve Funds			
01-3915-01-654	CAP RESERVE - DIRT ROAD PAVING		
Sum From Capital Reserve Funds			
01-3915-30-962	TRANSFER FROM EXP TRUST FUND		\$0.00
Sum From Capital Reserve Funds			\$0.00
01-3934-01-800	Proceeds from Long Term Bonds & Notes		
Sum Proceeds from Long Term Bonds and Notes			
Grand Total		\$1,345,387.00	\$930,179.07