SUNAPEE BOARD OF SELECTMEN MEETING AGENDA 6:30PM Town Office Meeting Room Monday, April 22, 2019

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

Parcel ID:0225-0071-0000 37 Riverside Drive, Michael & Katelyn Saindon

2. APPOINTMENTS

7:00PM-2019 Budget Recap with ABC Committee

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

- •Sign MS-232
- Approve Seasonal Pay Table
- •Sign Petition & Pole License-Nutting Road

5. CHAIRMAN'S REPORT

Items Selectman Augustine requested

- •Discuss whether information on the taxpayer-financed Thrift Shop should be included in the Town annual report
- •Share feedback received on potential Town energy committee

6. TOWN MANAGER REPORTS

- •Water & Sewer Asset Management Presentation 4/29 or 5/13
- Update on Energy Committee
- •Georges Mills: Lake and Main Street

7. UPCOMING MEETINGS:

04/25-5:30PM-Water & Sewer Commission, Town Meeting Room

05/01-7:00PM-Conservation Commission, Town Meeting Room

05/02-7:00PM-Zoning Board, Town Meeting Room

05/06-6:30PM-Board of Selectmen, Town Meeting Room



2019 MS-232

Report of Appropriations Actually Voted Sunapee

For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature
X			

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2019 MS-232

Appropriations

	Purpose	Article	Appropriations As Voted
General Gove	rnment	7	
4130-4139	Executive	11	\$325,90
4140-4149	Election, Registration, and Vital Statistics	11	\$216,53
4150-4151	Financial Administration	11	\$222,12
4152	Revaluation of Property	11	\$112,21
4153	Legal Expense	11	\$18,000
4155-4159	Personnel Administration	11	\$1,000
4191-4193	Planning and Zoning	11	\$55,252
4194	General Government Buildings	11	\$179,983
4195	Cemeteries	11	\$13,625
4196	Insurance	11	\$7,540
4197	Advertising and Regional Association	11	\$13,981
4199	Other General Government	11	\$30,651
	General Government Sub	ototal	\$1,196,818
Public Safety			
4210-4214	Police	11,26	\$868,847
4215-4219	Ambulance	11	\$59,516
4220-4229	Fire	11	\$202,257
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	11	\$200
4299	Other (Including Communications)	11	\$156,535
	Public Safety Sub	total	\$1,287,355
Airport/Aviatio	n Center	9	
Airport/Aviation 4301-4309	n Center Airport Operations	7	\$0
		total	\$0 \$0
	Airport Operations Airport/Aviation Center Sub	total	
4301-4309	Airport Operations Airport/Aviation Center Sub	total	\$0
4301-4309 Highways and	Airport Operations Airport/Aviation Center Sub Streets	total 11	\$0
4301-4309 Highways and 9	Airport Operations Airport/Aviation Center Sub Streets Administration		\$0 \$0 \$1,796,828
4301-4309 Highways and : 4311 4312	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets		\$0 \$0 \$1,796,828 \$0
4301-4309 Highways and 3 4311 4312 4313	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges	11	\$0 \$0 \$1,796,828
4301-4309 Highways and 9 4311 4312 4313 4316	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting	11	\$0 \$0 \$1,796,828 \$0 \$16,800
4301-4309 Highways and 9 4311 4312 4313 4316	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other	11	\$0 \$0 \$1,796,828 \$0 \$16,800 \$0
4301-4309 Highways and 3 4311 4312 4313 4316 4319	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other	11	\$0 \$1,796,828 \$0 \$16,800 \$0
4301-4309 Highways and 9 4311 4312 4313 4316 4319	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sub	11	\$0 \$1,796,828 \$0 \$16,800 \$0 \$1,813,628
4301-4309 Highways and 3 4311 4312 4313 4316 4319 Sanitation 4321	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sub	11	\$0 \$1,796,828 \$0 \$16,800 \$0 \$1,813,628
4301-4309 Highways and 3 4311 4312 4313 4316 4319 Sanitation 4321 4323	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sub Administration Solid Waste Collection	11 11 total	\$0 \$1,796,828 \$0 \$16,800 \$0 \$1,813,628 \$0 \$0
4301-4309 Highways and 9 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sub Administration Solid Waste Collection Solid Waste Disposal	11 11 total	\$0 \$1,796,828 \$0 \$16,800 \$0 \$1,813,628 \$0 \$0 \$533,327
4301-4309 Highways and 3 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324 4325	Airport Operations Airport/Aviation Center Sub Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sub Administration Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup	11 11 total	\$0 \$1,796,828 \$0 \$16,800 \$0 \$1,813,628 \$0 \$0 \$533,327 \$0



New HampshireDepartment of Revenue Administration

2019 MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribut	tion and Treatment		
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
	Water Distribution and Treatment Subtotal		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric Subtotal		\$0
Health			
4411	Administration	11	\$5,193
4414	Pest Control	11	\$500
4415-4419	Health Agencies, Hospitals, and Other	11	\$15,176
Welfare 4441-4442	Administration and Direct Assistance	11	\$43.808
		11	\$43,808
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Culture and Re	Welfare Subtotal creation		\$43,808
4520-4529	Parks and Recreation	11	\$161,086
4550-4559	Library	11	\$400,953
4583	Patriotic Purposes	11	\$200
4589	Other Culture and Recreation	11	\$5,000
	Culture and Recreation Subtotal		\$567,239
	nd Development		
4611-4612	Administration and Purchasing of Natural Resources	11	\$3,550
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
	Conservation and Development Subtotal		\$3,550



New HampshireDepartment of Revenue Administration

2019 **MS-232**

Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	11	\$262,883
4721	Long Term Bonds and Notes - Interest	11	\$58,479
4723	Tax Anticipation Notes - Interest	11	\$1,000
4790-4799	Other Debt Service		\$0
	Debt Service S	Subtotal	\$322,362
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15,20	\$309,000
4903	Buildings	16	\$53,200
4909	Improvements Other than Buildings	12	\$10,000
Operating Tran	onform Out		
Operating Tran		W	
4912	To Special Revenue Fund		
4912 4913	To Special Revenue Fund To Capital Projects Fund		\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	11	\$0 \$0 \$233,912
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$233,912 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	11,27,28	\$0 \$0 \$233,912 \$0 \$1,506,243
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	11,27,28 11,28 14,17,18,19,2	\$0 \$0 \$233,912 \$0 \$1,506,243 \$541,090
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	11,27,28 11,28	\$0 \$0 \$233,912 \$0 \$1,506,243 \$541,090 \$375,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	11,27,28 11,28 14,17,18,19,2 1,22	\$0 \$0 \$233,912 \$0 \$1,506,243 \$541,090 \$375,000 \$61,600
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	11,27,28 11,28 14,17,18,19,2 1,22	\$0 \$0 \$233,912 \$0 \$1,506,243 \$541,090 \$375,000 \$61,600
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	11,27,28 11,28 14,17,18,19,2 1,22	\$0 \$233,912 \$0 \$1,506,243 \$541,090 \$375,000 \$61,600 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	11,27,28 11,28 14,17,18,19,2 1,22 23,24,25	\$0 \$0 \$0 \$233,912 \$0 \$1,506,243 \$541,090 \$375,000 \$61,600 \$0 \$0 \$0 \$2,717,845

Seasonal

Assistant Beach Manager/WSI Beach Manager Beach Staff - Attendent Boot Camp Instructor Cemetery Laborer Crossing Guard	6	\$12.00 - \$15.00 \$15.00 - \$18.00 \$8.50 - \$9.50 \$15.01 \$12.50 \$12.50
Fire Chief Annual Stipend		\$15,000.00
Fireman		\$10.00
Information Booth Attendent I	2 1	\$13.99
Information Booth Attendent II	1	\$14.50
Library Intern		\$13.03
Lifeguards	6	\$10.50
Senior Lifeguards		\$11.00
Recreation Baseball/Softball Umpire		\$35.00
Recreation Basketball Umpires		\$25.00
Recreation Instructor		\$30.00
Recreation Scorekeepers		\$9.00
Recreation Soccer Referee		\$25.00
Skate Attendant		\$12.00
Summer Custodian		\$14.61
Summer TS Attendent		\$14.61
Senior TS Attendent		\$14.97
Seasonal Water & Sewer Laborer		\$14.61
Trust Fund Secretary		\$24.86
Youth Sailing Instructor		\$12.50 - \$14.00
Plow Driver I (no CDL)		\$22.50
Senior Plow Driver I (no CDL)		\$23.50
Plow Driver II (CDL License)		\$24.50
Senior Plow Driver II (CDL License)		\$25.50

Elected

Ballot Clerk	4	\$9.75
Deputy Treasurer		\$145.06
Moderator		\$176.24
Selectmen	4	\$3,508.92
Selectmen Chair		\$3,692.94
Supervisor of the Checklist	3	\$10.00
Treasurer		\$3,692.94

Proposed