

**SUNAPEE BOARD OF SELECTMEN
MEETING AGENDA
6:30PM Town Office Meeting Room
Monday, April 22, 2019**

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

Parcel ID:0225-0071-0000 37 Riverside Drive, Michael & Katelyn Saindon

2. APPOINTMENTS

7:00PM-2019 Budget Recap with ABC Committee

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

- Sign MS-232**
- Approve Seasonal Pay Table**
- Sign Petition & Pole License-Nutting Road**

5. CHAIRMAN'S REPORT

Items Selectman Augustine requested

- Discuss whether information on the taxpayer-financed Thrift Shop should be included in the Town annual report**
- Share feedback received on potential Town energy committee**

6. TOWN MANAGER REPORTS

- Water & Sewer Asset Management Presentation 4/29 or 5/13**
- Update on Energy Committee**
- Georges Mills: Lake and Main Street**

7. UPCOMING MEETINGS:

04/25-5:30PM-Water & Sewer Commission, Town Meeting Room
05/01-7:00PM-Conservation Commission, Town Meeting Room
05/02-7:00PM-Zoning Board, Town Meeting Room
05/06-6:30PM-Board of Selectmen, Town Meeting Room



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	11	\$325,904
4140-4149	Election, Registration, and Vital Statistics	11	\$216,537
4150-4151	Financial Administration	11	\$222,127
4152	Revaluation of Property	11	\$112,218
4153	Legal Expense	11	\$18,000
4155-4159	Personnel Administration	11	\$1,000
4191-4193	Planning and Zoning	11	\$55,252
4194	General Government Buildings	11	\$179,983
4195	Cemeteries	11	\$13,625
4196	Insurance	11	\$7,540
4197	Advertising and Regional Association	11	\$13,981
4199	Other General Government	11	\$30,651
General Government Subtotal			\$1,196,818
Public Safety			
4210-4214	Police	11,26	\$868,847
4215-4219	Ambulance	11	\$59,516
4220-4229	Fire	11	\$202,257
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	11	\$200
4299	Other (Including Communications)	11	\$156,535
Public Safety Subtotal			\$1,287,355
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	11	\$1,796,828
4313	Bridges		\$0
4316	Street Lighting	11	\$16,800
4319	Other		\$0
Highways and Streets Subtotal			\$1,813,628
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	11	\$533,327
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$533,327



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	11	\$5,193
4414	Pest Control	11	\$500
4415-4419	Health Agencies, Hospitals, and Other	11	\$15,176
Health Subtotal			\$20,869
Welfare			
4441-4442	Administration and Direct Assistance	11	\$43,808
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$43,808
Culture and Recreation			
4520-4529	Parks and Recreation	11	\$161,086
4550-4559	Library	11	\$400,953
4583	Patriotic Purposes	11	\$200
4589	Other Culture and Recreation	11	\$5,000
Culture and Recreation Subtotal			\$567,239
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	11	\$3,550
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$3,550



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	11	\$262,883
4721	Long Term Bonds and Notes - Interest	11	\$58,479
4723	Tax Anticipation Notes - Interest	11	\$1,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$322,362
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15,20	\$309,000
4903	Buildings	16	\$53,200
4909	Improvements Other than Buildings	12	\$10,000
Capital Outlay Subtotal			\$372,200
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric	11	\$233,912
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	11,27,28	\$1,506,243
4914W	To Proprietary Fund - Water	11,28	\$541,090
4915	To Capital Reserve Fund	14,17,18,19,2 1,22	\$375,000
4916	To Expendable Trusts/Fiduciary Funds	23,24,25	\$61,600
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$2,717,845
Total Voted Appropriations			\$8,879,001

Seasonal

Assistant Beach Manager/WSI		\$12.00 - \$15.00
Beach Manager		\$15.00 - \$18.00
Beach Staff - Attendent	6	\$8.50 - \$9.50
Boot Camp Instructor		\$15.01
Cemetery Laborer		\$12.50
Crossing Guard		\$12.50
Fire Chief Annual Stipend		\$15,000.00
Fireman		\$10.00
Information Booth Attendent I	2	\$13.99
Information Booth Attendent II	1	\$14.50
Library Intern		\$13.03
Lifeguards	6	\$10.50
Senior Lifeguards		\$11.00
Recreation Baseball/Softball Umpire		\$35.00
Recreation Basketball Umpires		\$25.00
Recreation Instructor		\$30.00
Recreation Scorekeepers		\$9.00
Recreation Soccer Referee		\$25.00
Skate Attendant		\$12.00
Summer Custodian		\$14.61
Summer TS Attendent		\$14.61
Senior TS Attendent		\$14.97
Seasonal Water & Sewer Laborer		\$14.61
Trust Fund Secretary		\$24.86
Youth Sailing Instructor		\$12.50 - \$14.00
Plow Driver I (no CDL)		\$22.50
Senior Plow Driver I (no CDL)		\$23.50
Plow Driver II (CDL License)		\$24.50
Senior Plow Driver II (CDL License)		\$25.50

Elected

Ballot Clerk	4	\$9.75
Deputy Treasurer		\$145.06
Moderator		\$176.24
Selectmen	4	\$3,508.92
Selectmen Chair		\$3,692.94
Supervisor of the Checklist	3	\$10.00
Treasurer		\$3,692.94

Proposed