

SUNAPEE BOARD OF SELECTMEN
MEETING AGENDA
6:30PM Town Office Meeting Room
Monday, April 8, 2019

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

Parcel ID: 0128-0032-0000 86 Garnet Street, Katherine York Revocable Trust

Parcel ID: 0146-0038-0000 7 Bay Point Lane, Philip & Debra Hussey, Trustees

LAND DISTURBANCE BOND:

Parcel ID: 0146-0038-0000 7 Bay Point Lane, Philip & Debra Hussey, Trustees

2. APPOINTMENTS

7:00PM- Scott Hazelton River Road Parking & Concept for Ben Mere Parking

7:45PM-Scott Blewitt, Veteran's Field Design & Permitting Project, Georges Mills After the Fact Permit

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

•Use of Facilities:

4/13-Annual Firemen's Dinner Safety Services Building

5/1-10/30 Lake Sunapee Rowing Club, Georges Mills Harbor

•Sign LSPA Reappointments-Becky Rylander & David Beardsley

•Recreation Appointment-Melissa Trow, 3-year term

•Expiring Terms for CIP (Capital Improvement Program) & ABC (Advisory Budget Committee) Members

• Decision of Waiver of Deeds

•Discuss Town Renewable Energy Committee

5. CHAIRMAN'S REPORT

•Discuss whether the "unassigned fund balance" (aka "rainy day fund") information should be included in the Town annual report going forward

•Discuss whether the Town should have a technology replacement plan similar to the multi-year maintenance/replacement plans for buildings, vehicles, roads, bridges

•Georges Mills fire station

6. TOWN MANAGER REPORTS

•March End of Month Expenditure & Revenue Reports

•Non-Public Session-RSA 91-A:3, II (c), Personnel-Matters which, if discussed in public, would likely affect adversely the reputation of any person

7. UPCOMING MEETINGS:

04/09-5:30PM-Recreation Committee, Town Meeting Room

04/11-7:00PM-Planning Board, Town Meeting Room

04/18-5:30PM-Abbott Library Trustees, Abbott Library

Town of Sunapee
APPLICATION FOR USE OF TOWN OF SUNAPEE FACILITIES

Area (Circle One): BenMere/Banstand – Sunapee Harbor – Georges Mills Harbor – Dewey Beach – Coffin Park – Ski Tow Safety Services Building – Town Hall

Name of Organization: SUNAPEE FIRE DEPARTMENT ASSOCIATION

This Organization is: Profit Non Profit Political – Private – Other _____

Name of Duty Authorized: HOWARD C SARGENT TREASURER

Mailing Address: PO-BOX 30
SUNAPEE, NH 03782

Daytime Phone: 603-748-1001 Evening Phone: 603-748-1001

I/We hereby apply for permission to use the above circled Town facility on:

Event Date: 4/13/2019 Time From: 6:00AM To: 12:00M, SUN 16 HT

Please describe the event: AWARDS DINNER

I/We acknowledge understanding the following restrictions:

- (1) The Town of Sunapee enforces the Ordinance for Control and Use of Alcoholic Beverages. If per permitted, please attached a copy of the permit to the application. If approved by the Selectmen, I understand:
 - a. Alcohol will not be sold.
 - b. I will designate a person over the age of 21 who will be responsible for monitoring the event for appropriate alcohol consumption by attendees.
 - c. I will designate two designated drivers who will not consume any alcohol and who will be available until the end of the event.
 - d. I am responsible for terminating the event by midnight.
 - e. I agree that random police checks may be made at any time.
 - f. I understand all relevant State laws must be complied with.
 - g. I under I must obtain liability insurance in the amount of \$300,000 and a copy must be filed with the Board of Selectmen before use of alcohol will be permitted.
- (2) If this event will likely bring more than 50 people or 20 cars to the area, the applicant must first submit this application to the Chief of Police. The Chief of Police may require the applicant to hire police officer(s) for crowd or traffic control.
- (3) No equipment or materials may be permanently attached to the building/structure without specific permission from the Board of Selectmen.
- (4) I/We agree to abide by the Town of Sunapee's Recreation Area Ordinance, which controls conduct and uses of this area (Copy attached).
- (5) The applicant shall indemnify and hold the Town of Sunapee, its employees, agents, and representatives harmless from any and all suits, actions, claims, in equity or at law, for damages asserted by any attendees at such function, or other third parties, resulting from the use of the premises, or from the food and beverages served at the above-described function. In addition, in the event that the town is required to respond to any claims of any nature arising in connection with the function or the applicant's use of the premises, the applicant agrees to pay to the Town all costs, fees, charges and attorney's fees which may be incurred by the Town concerning such claims.

I/We plan on 80 # of people and 40 # of vehicles attending our event.
Howard C Sargent TREASURER Date 4/3/2019
 Signature of Responsible Individual

Dan P. White Date 4-3-19
 Approved by Chief of Police # of Officer(s) will be assigned to event at applicant's expense.

Approved by Recreation Director (if applicable) _____ Date _____

Approved by Fire Chief (if applicable) _____ Date _____

Signature of Approving/Denying Authority (Chairman of the Board of Selectmen) _____ Date _____

Insurance: At least ten (10) days prior to such scheduled function, the applicant shall furnish to the Office of the Sunapee Board of Selectmen written confirmation that the applicant has secured adequate liability insurance covering the event in an amount not less than \$300,000. In the event that alcoholic beverages permitted shall be required to also furnish to the Selectmen's Office, at least ten (10) days prior to such function, written confirmation that the applicant has secured a liquor liability insurance policy in an amount not less than \$1,000,000.

***Suggested \$50 donation for non-residents**

Town of Sunapee
APPLICATION FOR USE OF TOWN OF SUNAPEE FACILITIES

Area (Circle One): BenMere/Banstand - Sunapee Harbor - Georges Mills Harbor - Dewey Beach - Coffin Park - Ski Tow Safety Services Building - Town Hall

Name of Organization: Lake Sunapee Rowing Club

This Organization is: Profit Non Profit - Political - Private - Other

Name of Duly Authorized: Brenda Balenger, LSRC

Mailing Address: PO Box 287
New London NH 03257

Daytime Phone: 603 481 2166 Evening Phone: same

I/We hereby apply for permission to use the above circled Town facility on:

Event Date: May - Oct 2019 Time From: See attached To:

Please describe the event:

I/We acknowledge understanding the following restrictions:

- (1) The Town of Sunapee enforces the Ordinance for Control and Use of Alcoholic Beverages. If per permitted, please attached a copy of the permit to the application. If approved by the Selectmen, I understand:
 - a. Alcohol will not be sold.
 - b. I will designate a person over the age of 21 who will be responsible for monitoring the event for appropriate alcohol consumption by attendees.
 - c. I will designate two designated drivers who will not consume any alcohol and who will be available until the end of the event.
 - d. I am responsible for terminating the event by midnight.
 - e. I agree that random police checks may be made at any time.
 - f. I understand all relevant State laws must be complied with.
 - g. I under I must obtain liability insurance in the amount of \$300,000 and a copy must be filed with the Board of Selectmen before use of alcohol will be permitted.
- (2) If this event will likely bring more than 50 people or 20 cars to the area, the applicant must first submit this application to the Chief of Police. The Chief of Police may require the applicant to hire police officer(s) for crowd or traffic control.
- (3) No equipment or materials may be permanently attached to the building/structure without specific permission from the Board of Selectmen.
- (4) I/We agree to abide by the Town of Sunapee's Recreation Area Ordinance, which controls conduct and uses of this area (Copy attached).
- (5) The applicant shall indemnify and hold the Town of Sunapee, its employees, agents, and representatives harmless from any and all suits, actions, claims, in equity or at law, for damages asserted by any attendees at such function, or other third parties, resulting from the use of the premises, or from the food and beverages served at the above-described function. In addition, in the event that the town is required to respond to any claims of any nature arising in connection with the function or the applicant's use of the premises, the applicant agrees to pay to the Town all costs, fees, charges and attorney's fees which may be incurred by the Town concerning such claims.

I/We plan on _____ # of people and _____ # of vehicles attending our event. See attached

[Signature] _____ Date March 27 2019

Approved by Chief of Police [Signature] _____ Date 4-2-19

Approved by Recreation Director (if applicable) _____ # of Officer(s) will be assigned to event at applicant's expense. [Signature] _____ Date 3/28/19

Approved by Fire Chief (if applicable) [Signature] _____ Date 4/2/19

Signature of Approving/Denying Authority (Chairman of the Board of Selectmen) _____ Date _____

Insurance: At least ten (10) days prior to such scheduled function, the applicant shall furnish to the Office of the Sunapee Board of Selectmen written confirmation that the applicant has secured adequate liability insurance covering the event in an amount not less than \$300,000. In the event that alcoholic beverages permitted shall be required to also furnish to the Selectmen's Office, at least ten (10) days prior to such function, written confirmation that the applicant has secured a liquor liability insurance policy in an amount not less than \$1,000,000.

***Suggested \$50 donation for non-residents**

LAKE SUNAPEE ROWING CLUB – 2019 Application to use Georges Mills Town Beach
Contact: Brenda Balenger, President, 481.2166, and Faith
Reney, Secretary, 763.5171
Lake Sunapee Rowing Club
PO Box 287
New London, NH 03257
www.lakesunapeerowing.org

GENERAL INFORMATION

This will be LSRC's 11th year on the water. We are a Non-Profit Charitable Organization recognized by the State of NH, and a 501(c)(3) recognized by the federal government serving the Sunapee area residents with membership open to all. We charge a nominal fee of \$150 per year which covers the costs such as the safety launch and safety equipment, boat yard fees, purchase, repair, and maintenance of rowing shells, insurance, registration of boats and coaching fees. An annual fund of \$500 from fund raising efforts is set aside for rowers in need of financial aid.

We provide athletic fit-for-life and competitive opportunities for adults and students. An advantage of our formal rowing sessions is the presence of certified, commercially licensed coaches in a safety launch providing optimum personnel and equipment for safety purposes.

Our fundraising also supports our long-standing, ten year program for students and adults who are mentally and/or physically disabled to row with the club. Staffed entirely by volunteers who are rowers and non-rowers alike, we meet with the disabled athletes once a week for 12 weeks in the summer and fall. One of our adaptive rowers competes nationally in Philadelphia every year.

LSRC members also participate in community events such as Love Your Lakes Day, and the Sunapee Roadside Cleanup, and we continue to maintain two miles of trash cleanup on Route 11 through the spring, summer, and fall seasons.

Please see the following information regarding our calendar and schedule. Nothing has been changed from our application last year. The dates have been changed to accommodate the calendar and have not changed more than 1 day. As last year, we will continue to use the Exit 12 Park and Ride for non-

PARKING

Park and Ride, Exit 12, New London, unlimited spaces. Non-residents will park at the Park and Ride and a pre-determined Sunapee resident will shuttle them to Cooper Street, and return them back to the Park and Ride at the end of practice.

BOAT STORAGE - Rowing shells are kept on racks at 16 Cooper St, Barbara & Don Dupont's property, for which rent is paid monthly. The LSRC coach's safety launch is stored at Sue Cobb's slip at 32 Maple Street, Georges Mills, for which rent is paid for the season. The coach's launch is a 12 ft. aluminum boat with a 15 hp motor.

LAUNCHING – The rowers launch off the point of land on the north end of the town beach. Rowers carry boats from the storage area to the launch site. Coach talks with the rowers for a few minutes and then the boats are launched. The approximate time from arrival to 'on-the-water' is 15-20 minutes. The same process applies for returning to shore and storing the boats.

INSURANCE - The club has liability insurance through US Rowing, the national governing body for the sport. Equipment insurance is purchased through Roehrs Insurance Company. A rider's Liability insurance will be provided for the town.

LOW NOISE LEVEL – The first mile and a half from the beach out toward Tilson's Point is our warmup stretch. The coxswains have head phones, speak in normal tones, and the boats have small speakers under rowers' seats. Approximate warm up time is 10-15 minutes. The coaches talk from coach's launch and sound does not carry far. Our coaches are careful to speak quietly directly toward the boats and not toward the shoreline when at all possible. We intend to be good neighbors.

Thanks in advance for your support to LSRC.

Brenda Balenger & Faith Reney
Lake Sunapee Rowing Club



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
01/28/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).


PRODUCER Assured Partners-Roehrs 736 Springdale Dr P.O. Box 100 Exton PA 19341-0100	CONTACT NAME: Wendy Pierce PHONE (A/C, No, Ext): (610) 363-7999 E-MAIL ADDRESS: wendy.pierce@assuredpartners.com	FAX (A/C, No): (610) 363-5231
	INSURER(S) AFFORDING COVERAGE	
INSURED United States Rowing Association and its member organizations 2 Wall Street Princeton NJ 08540	INSURER A: Philadelphia Indemnity Ins Co NAIC #: 18058	
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 18-19 Master for Members **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Watercraft Liability <input checked="" type="checkbox"/> Contractual Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			PHPK1922781	12/31/2018	12/31/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Sexual Abuse \$ 1,000,000
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			PHPK1922781	12/31/2018	12/31/2019	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			PHUB659450	12/31/2018	12/31/2019	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$ PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y / N If yes, describe under DESCRIPTION OF OPERATIONS below		N / A				E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The certificate holder is included as Additional Insured under the liability policy. Coverage is provided under this policy only for sponsored/supervised activities of the Named Insured for which a premium has been paid. This certificate is issued on behalf of US Rowing member Lake Sunapee Rowing Club.

CERTIFICATE HOLDER Town of Sunapee 23 Edgemont Road Sunapee NH 03782	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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3yr term 4/8/22

TOWN OF SUNAPEE Volunteer Interest Form For Town Committees, Boards, and Commission

Name: Trow (Last) Melissa (First) Date: 3-19-19

Sunapee Registered Voter: Yes () No

Mailing Address: 23 W Court Rd
Sunapee NH 03782
Street Address (if different): _____

Lived in Sunapee Since: 2016 Home Phone: 276-0028 Work Phone _____

E-mail: mferrig@gmail.com Fax: _____

1. Please indicated the Board/Commission/Committee you would like to serve on in order of preference.
(1-First Choice, 2-Second choice, etc.)

- _____ Abbott Library Trustee
- _____ Advisory Budget Committee
- _____ Capital Improvement Committee
- _____ Conservation Commission
- _____ Crowther Chapel Committee
- _____ Fireward
- _____ Planning Board Alternate
- 1 Recreation Committee
- _____ Thrift Shop
- _____ Upper Valley Lake Sunapee Regional
- _____ Zoning Board Alternate

2. For consideration:

a. Occupation: Stay at home MOM b. Employer: _____

c. Length of current employment: _____ d. Education: _____

e. Relevant Experience: Several years of nanny/childcare

f. Do you feel there may be any *conflict of interest* with your personal beliefs, occupation, or employer if appointed to serve on any of the above boards, commissions, or committees? ___ Yes No

g. Volunteer Time Available 20 hours per week (daytime) 15 hours per week (evenings)

10 hours per week (weekends)

h. Did you previously serve on any Municipal or School District Board/Committee/Commission? ___ Yes No

i. If yes, please indicate Town/Position: _____ / _____ / _____

j. Are you willing to serve as an Alternate? Yes ___ No

k. Are you willing to serve on a Sub-Committee? Yes ___ No

3. Why do you want to serve on this board/committee? We enjoy the Many programs the
the recreation department/committee offer and I want to
help be a part of it and give back to our Town.

4. What attributes and/or qualifications can you bring to the Board/Committee/Commission? I've worked
with children for many years. I also am skilled in
Microsoft Office.

5. Your reasons for wanting this/these appointments /appointments are:

I love our town and all that it offers and
want to be able to give back.

6. Additional Comments: _____



(Signature)

3-19-19

(Date)

Please send completed application form and resume, if available, to the Town Manager's Office, 23Edgemont Road, Sunapee, NH 03782 (telephone 603-763-2212, fax 603-763-4925)

“considered **public information** and may be distributed or copied”

Sunapee Recreation Committee Meeting Minutes

Monday, March 25, 2019

Sunapee Town Hall

Start Time: 5:23pm

Member Attendees: Scott Blewitt, Maria Fair, Charleen Osborne, Megan Oxland, Tim Berube, & Dan Hayward

Guest Attendees: Richard Osborne & Melissa Trow

Story Walk: Tilton Park

- Sharon Parsons & John Reed (SMHS) spoke Tuesday, March 19th explaining this new program which includes 9-11 stations in Tilton Park wooded areas consisting of Sunapee Middle School students as a Spring elective. Students will be doing the clean-up and implementing the program aimed to connect nature with reading for various age groups.
- Motion to accept: Tim 1st
 - Maria 2nd
 - All in favor

Red River Donation:

- Red River Company donated \$500 for baseball bats
- Motion to accept: Tim 1st
 - Maria 2nd
 - All in favor

Field Usage:

- Mount Royal is asking for the use of Dewey Field as long as they are finished with the field by 4pm.
- SMHS- Looking for use of Veterans Field until 4:30 for the pre-season. As of 4/29 they will need to be done by 4pm.
- No problem with this seen by the committee.

Veterans Field Project:

- Following meeting with Pathways the estimate for plans to move forward was quoted \$58,395.00
- Motion to move forward: Maria 1st
 - Megan 2nd
 - All in favor
- Discussion about fundraising, grant, and time frame possibilities.

- The New Summer Recreation Newsletter Theme will be Veterans Field. Committee members will proofread finished product.

Dewey Field Parking:

- Discussion had about some small road area repairs but after a meeting with Scott Hazelton (Town Highway Director) & Scott Blewitt, committee would like to concentrate on Tilton Park parking area due to new impending Story Walk.

Policy & Procedure Recreation Committee:

- Update: Intern (& Ed Winters) working on an updated policy & procedure handbook for the Recreation Committee.

Baseball Update:

- 13 Majors, 20 Minors, 2 teams Rookies
- 4/4/19- Last day to add teams to league
- 4/11/19- League coaches meeting

New Committee Member Interest:

- Melissa Trow, Sunapee Resident, interested in becoming Full member of the Recreation Committee.
- Motion to accept: Megan 1st
 - Tim 2nd
 - All in favor
- Welcome Melissa!

Recognition: Scott Blewitt

- Dedication of plaque to Maria Fair for her dedication to Sunapee and the Recreation Committee of over 10 years of service. Thank you Maria!

Meeting Adjourned 6:40pm

DEED WAIVER

The property located at **59 Hamel Road, Parcel #0147-0033-0001** in the name of **Herbert Guimond & Bonnie Kane** is due to be deeded to the Town of Sunapee for non-payment of 2008-2016 taxes.

The Town of Sunapee hereby notifies the Tax Collector that they will not accept the Tax Collector's deed because "in its judgment acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks" per RSA 89:38 II-a.

BOARD OF SELECTMEN

DATE: _____

DEED WAIVER

The property located at **38 Wilderness Park Road, Parcel #0239-0001-0002** in the name of **Anne LaClair formerly property under Jeffrey A. Sykes** is due to be deeded to the Town of Sunapee for non-payment of 2008-2016 taxes.

The Town of Sunapee hereby notifies the Tax Collector that they will not accept the Tax Collector's deed because "in its judgment acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks" per RSA 89:38 II-a.

BOARD OF SELECTMEN

DATE: _____

DEED WAIVER

The property located at **22 Wilderness Park Road, Parcel #0239-0001-0008** in the name of **Gilman E. Michaud** is due to be deeded to the Town of Sunapee for non-payment of 2011-2016 taxes.

The Town of Sunapee hereby notifies the Tax Collector that they will not accept the Tax Collector's deed because "in its judgment acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks" per RSA 89:38 II-a.

BOARD OF SELECTMEN

DATE: _____

DEED WAIVER

The property located at **43 Wilderness Park Road, Parcel #0239-0001-0010** in the name of **Daniel & Dawna Vinal** is due to be deeded to the Town of Sunapee for non-payment of 2011-2016 taxes.

The Town of Sunapee hereby notifies the Tax Collector that they will not accept the Tax Collector's deed because "in its judgment acceptance and ownership of the real estate would subject the municipality to undesirable obligations or liability risks" per RSA 89:38 II-a.

BOARD OF SELECTMEN

DATE: _____

Monthly Budget Through March 31, 2019

	Budget	PaymentToDate	EndingBalance	% Remaining
Executive	\$325,904.00	\$69,405.49	\$256,498.51	78.70%
TCTC	\$210,052.00	\$46,918.73	\$163,133.27	77.66%
Elections	\$6,485.00	\$3,925.25	\$2,559.75	39.47%
Finance	\$222,127.00	\$62,970.49	\$159,156.51	71.65%
Assessing	\$112,218.00	\$0.00	\$112,218.00	100.00%
Legal	\$18,000.00	\$3,455.70	\$14,544.30	80.80%
Personnel Benefits Mgmt	\$1,000.00	\$27.50	\$972.50	97.25%
Planning/Zoning	\$52,752.00	\$9,265.23	\$43,486.77	82.44%
General Govt-B&G	\$169,983.00	\$34,695.17	\$135,287.83	79.59%
Cemetery	\$13,625.00	\$327.82	\$13,297.18	97.59%
Insurance	\$7,540.00	\$0.00	\$7,540.00	100.00%
Information Booth	\$13,981.00	\$294.17	\$13,686.83	97.90%
Other General Govt	\$30,651.15	\$8,795.99	\$21,855.16	71.30%
Police	\$847,326.73	\$204,196.51	\$643,130.22	75.90%
Ambulance	\$59,516.00	\$0.00	\$59,516.00	100.00%
Fire	\$202,257.00	\$27,568.91	\$174,688.09	86.37%
SSB	\$156,535.00	\$50,424.74	\$106,110.26	67.79%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,786,325.00	\$404,421.99	\$1,381,903.01	77.36%
Street Lights	\$16,800.00	\$2,650.34	\$14,149.66	84.22%
Transfer Station	\$531,762.00	\$106,905.69	\$424,856.31	79.90%
Health Officer	\$5,193.00	\$189.49	\$5,003.51	96.35%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$0.00	\$15,176.00	100.00%
Welfare	\$43,808.00	\$2,817.20	\$40,990.80	93.57%
Recreation	\$161,086.00	\$21,317.00	\$139,769.00	86.77%
Library	\$400,953.00	\$92,721.39	\$308,231.61	76.87%
Memorial Day	\$200.00	\$0.00	\$200.00	100.00%
Patriotic/Band Concerts	\$5,000.00	\$0.00	\$5,000.00	100.00%
Conservation Commission	\$3,550.00	\$1,625.00	\$1,925.00	54.23%
Debt - Principal	\$262,883.00	\$223,361.63	\$39,521.37	15.03%
Debt - Interest	\$58,479.00	\$22,049.24	\$36,429.76	62.30%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,742,867.88	\$1,400,330.67	\$4,342,537.21	75.62%

Monthly Budget Through March 31, 2019

	Budget	PaymentToDate	EndingBalance	% Remaining
Hydro	\$113,912.00	\$13,325.11	\$100,586.89	88.30%
Sum	\$113,912.00	\$13,325.11	\$100,586.89	88.30%

2019 Revenue Report through March 31, 2019

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
01-3110-01-900	PROPERTY TAXES-CURRENT		\$0.00		\$0.00
01-3110-01-901	TAX REDEMPTIONS		\$0.00		\$0.00
Sum			\$0.00		\$0.00
01-3120-01-901	LAND USE CHANGE		\$0.00		\$0.00
Sum	Land Use Change		\$0.00		\$0.00
01-3185-01-900	YIELD TAX		\$0.00		\$0.00
Sum	Yield Tax		\$0.00		\$0.00
01-3186-01-900	EXCAVATION TAX		\$0.00		\$0.00
Sum	Excavation Tax		\$0.00		\$0.00
01-3190-01-902	INTEREST & COSTS	\$60,000.00	\$58,913.61	\$60,000.00	\$26,613.23
01-3190-01-903	Returned Check Fee		\$200.00		\$75.00
Sum	Interest and Penalties on Delinquent Taxes	\$60,000.00	\$59,113.61	\$60,000.00	\$26,688.23
01-3210-01-910	UCC FILING	\$500.00	\$1,494.00	\$500.00	\$180.00
Sum	Licenses, Permits and Fees	\$500.00	\$1,494.00	\$500.00	\$180.00
01-3220-01-807	Snowmobile and ATV Fees	\$0.00	(\$3,458.00)		
01-3220-01-906	AUTO REGISTRATIONS	\$750,000.00	\$883,862.17	\$750,000.00	\$232,543.05

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
Sum	Motor Vehicle Permit Fees	\$750,000.00	\$880,404.17	\$750,000.00	\$232,543.05
	01-3230-01-908		\$1,700.00		\$350.00
	01-3230-01-909		\$2,800.60		\$100.00
	01-3230-01-910	\$35,000.00	\$33,111.75	\$35,000.00	\$1,075.00
Sum	Building Permits	\$35,000.00	\$37,612.35	\$35,000.00	\$1,525.00
	01-3290-01-320	\$0.00	\$4.00		\$0.00
	01-3290-01-902		\$1,543.90		\$1,486.04
	01-3290-01-907	\$36,000.00	\$10,067.68	\$36,000.00	\$1,475.08
	01-3290-01-912		\$7,314.50		\$980.00
	01-3290-01-915		\$4,680.00		\$875.00
	01-3290-01-917		\$16,202.00		\$3,480.50
	01-3290-01-919		\$21.00		\$10.00
Sum		\$36,000.00	\$39,833.08	\$36,000.00	\$8,306.62
	01-3311-01-841		\$0.00		(\$6,170.84)
Sum	From Federal Government		\$0.00		(\$6,170.84)
	01-3351-01-927		\$0.00		\$0.00
Sum	Shared Revenues		\$0.00		\$0.00
	01-3352-01-840	\$177,168.00	\$177,291.02	\$177,291.00	\$0.00

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
Sum	Meals and Rooms Tax Distribution	\$177,168.00	\$177,291.02	\$177,291.00	\$0.00
01-3353-01-928	HIGHWAY BLOCK GRANT	\$122,211.00	\$124,397.12	\$124,468.00	\$25,031.33
Sum	Highway Block Grant	\$122,211.00	\$124,397.12	\$124,468.00	\$25,031.33
01-3354-01-794	STATE OF NH-SEWER GRANT		\$0.00		\$0.00
Sum	Water Pollution Grant		\$0.00		\$0.00
01-3354-01-795	STATE OF NH - WATER GRANT	\$7,508.00	\$5,294.00	\$7,508.00	\$0.00
01-3359-01-741	PD GRANT INCOME		\$0.00		\$0.00
01-3359-01-927	STATE NH HIGH ST BRIDGE G		\$0.00		\$0.00
01-3359-01-927	State of NH Treatment Plant Road		\$0.00		\$0.00
Sum	Water Pollution Grant	\$7,508.00	\$5,294.00	\$7,508.00	\$0.00
01-3379-01-935	TOWN OF SPRINGFIELD-ITS	\$104,054.00	\$102,291.00	\$109,054.00	\$0.00
Sum	From Other Governments	\$104,054.00	\$102,291.00	\$109,054.00	\$0.00
01-3401-01-150	PD - SPECIAL DETAIL INCOME		\$0.00		\$0.00
01-3401-01-320	FIREWORKS PERMIT FEE		\$440.00		\$100.00
01-3401-01-321	PHOTOCOPY INCOME		\$63.00		\$7.75
01-3401-01-581	RECYCLING MAGAZINES		\$0.00		\$0.00
01-3401-01-584	RECYCLING INCOME-STEEL C		\$1,026.42		\$105.27
01-3401-01-586	RECYCLING INCOME-ALUMIN		\$13,574.57		\$1,597.20

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
01-3401-01-587	RECYCLING CARDBOARD		\$9,989.15		\$1,266.68
01-3401-01-588	RECYCLING NEWSPAPER		\$1,094.62		\$255.54
01-3401-01-589	RECYCLING SCRAP METAL		\$13,899.71		\$1,043.29
01-3401-01-592	RECYCLING PLASTIC		\$7,608.28		\$4,604.12
01-3401-01-593	RECYCLING INCOME-BATTERI		\$0.00		\$0.00
01-3401-01-937	MISC. GENERAL GOV'T INCOM		\$34,279.83		\$21,391.75
01-3401-01-940	INSURANCE REPORTS		\$0.00		\$0.00
01-3401-01-948	MISC. TOWN OFFICE INCOME		\$0.00		\$0.00
01-3401-01-949	REGULATIONS SOLD		\$0.00		\$0.00
01-3401-01-950	ZBA INCOME		\$3,000.00		\$600.00
01-3401-01-951	TOWN OFFICE POSTAGE		\$83.89		\$2.92
01-3401-01-953	REPORTS/LABELS/DISKS SOLD		\$250.74		\$104.00
01-3401-01-958	HIGHWAY PARTS		\$0.00		\$0.00
01-3401-01-959	HWY-MATERIALS SOLD		\$0.00		\$0.00
01-3404-01-940	SUNAPEE T/S TICKET SALES	\$80,000.00	\$49,093.00	\$109,820.00	\$4,765.00
01-3404-01-941	SPRINGFIELD T/S TICKET SAL		\$2,000.00		\$0.00
01-3404-01-950	Sunapee Beautification Donations		\$0.00		\$0.00
01-3501-10-813	Pistol Permit Fee	\$0.00	\$70.00	\$0.00	\$50.00

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
Sum	Income from Departments	\$80,000.00	\$136,473.21	\$109,820.00	\$35,893.52
01-3409-01-965	SALE OF CEMETERY LOT	\$2,000.00	\$1,600.00	\$2,000.00	\$0.00
01-3409-01-966	BURIAL INCOME		\$2,750.00		\$0.00
Sum	Other Charges	\$2,000.00	\$4,350.00	\$2,000.00	\$0.00
01-3501-01-965	PD-SALE OF CRUISER		\$0.00		\$0.00
01-3501-01-966	SALE OF TOWN OWNED PROP	\$2,000.00	\$1,650.00	\$8,000.00	\$9,369.00
01-3501-01-968	SALE OF HIGHWAY EQUIPMEN		\$3,601.99		\$0.00
Sum	Sale of Municipal Property	\$2,000.00	\$5,251.99	\$8,000.00	\$9,369.00
01-3501-01-970	Checking Account Interest Earned	\$57,000.00	\$120,558.12	\$80,000.00	\$20,296.93
01-3502-01-972	INVESTMENT INTEREST INCO				
Sum	Interest on Investments	\$57,000.00	\$120,558.12	\$80,000.00	\$20,296.93
01-3503-01-936	RENTS/LEASES & SERVICES	\$30,000.00	\$18,097.46	\$26,000.00	\$0.00
01-3503-01-938	OLD ABBOTT LIBRARY Rent	\$0.00	\$5,500.00		\$225.81
01-3504-01-938	DOG FINES		\$50.00		\$0.00
01-3504-01-939	PARKING FINES		\$2,800.00		\$0.00
01-3504-01-940	PD FALSE ALARM FINES		\$0.00		\$0.00
01-3504-01-941	REPLACEMENT TRANSFER ST		\$450.00		\$25.00
01-3504-01-944	PD STATE WITNESS FEES		\$1,750.00		\$300.00

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
01-3504-01-945	PD COURT RESTITUTION		\$0.00		\$0.00
01-3504-01-946	PD Discovery		\$550.00		\$100.00
01-3506-60-260	Revenue from Other Agency		\$0.00		\$0.00
01-3509-01-950	WELFARE MISC. REVENUE		\$1,888.00		\$68.00
Sum Other		\$30,000.00	\$31,085.46	\$26,000.00	\$718.81
01-3912-01-800	Operating Transfer from Special R				
Sum From Special Revenue Funds					
01-3914-01-000	Enterprise Funds Sewer	\$1,114,743.00		\$1,116,243.00	
Sum From Enterprise Funds: Sewer		\$1,114,743.00		\$1,116,243.00	
01-3914-01-001	Enterprise Funds Water	\$551,609.00		\$531,090.00	
Sum From Enterprise Funds: Water		\$551,609.00		\$531,090.00	
01-3914-01-002	Enterprise Funds Electric	\$285,113.00		\$233,912.00	
Sum From Enterprise Funds: Electric		\$285,113.00		\$233,912.00	
01-3915-01-650	CAPITAL RESERVE-HWY	\$78,172.00	\$0.00		\$0.00
Sum From Capital Reserve Funds		\$78,172.00	\$0.00		\$0.00
01-3915-01-651	CAP RESERVE - LIBRARY		\$0.00		\$0.00
Sum From Capital Reserve Funds			\$0.00		\$0.00
01-3915-01-652	CAP RESERVE - BRIDGES		\$0.00		\$0.00

AccountNumber	AccountName	2018 Estimated	2018 Actual	2019 Estimated	2019 Actual
Sum	From Capital Reserve Funds		\$0.00		\$0.00
	01-3915-01-653				
Sum	From Capital Reserve Funds				
	01-3915-01-654				
Sum	From Capital Reserve Funds				
	01-3915-30-962		\$0.00		\$0.00
Sum	From Capital Reserve Funds		\$0.00		\$0.00
	01-3934-01-800				
Sum	Proceeds from Long Term Bonds and Notes				
Grand Total		\$3,493,078.00	\$1,725,449.13	\$3,406,886.00	\$354,381.65