# Stonington Recreation Commission Regular Meeting Monday, March 26, 2012 at 6:00 PM Human Services Room

Present: Chairman C. Michael Crowley and Vice-Chair Frank Prachniak

Commissioners: Joe McKernan, and Beth Quesnel and Paulla Solar

Recreation Administrator Joseph Mendonca, Jr.

Absent: Commissioners Joe Ciriello and Larry Theadore

 Publics' Opportunity to Address the Commission No Comments

# II. Secretary's Report

A motion was made by Commissioner Quesnel to accept the Secretary's Report. Motion seconded by Vice-Chair Prachniak and approved.

## III. Budget Report

- a. General Fund
- b. Special Activity

Commission requested report detailing line item revenue & expenses broken out by each program. Administrator Mendonca will provide.

A motion was made by Commissioner Quesnel to accept the budget reports. Motion seconded by Commissioner McKernan and approved.

#### IV. Communications

# 2011 Full Day Camp Budget

Administrator Mendonca presented the 2011 Full Day Camp Budget to the Commission, detailing how the Recreation and Youth & Family Divisions work together to provide full day summer camp to area youth.

# Report Highlights:

- The morning Playground Program is supervised by Recreation Administrator Joseph Mendonca, Jr., and the Summer Food Service and Afternoon Enrichment Programs are supervised by Youth & Family Services Administrator Leanne Theodore.
- Although Youth & Family Services is responsible for the Afternoon Enrichment program, this Division also contributed \$9,820.27 to the Recreation budget, covering 38% of Playground Program expenditures (excluding salaries).
- The Summer Food Service Program, provided by a grant obtained by Director Beth-Ann Stewart and Youth & Family Services Administrator Leanne Theodore, provides free breakfast and lunch to all Playground Program participants.

## V. Programs

- a. Spring- Starting in March/ April
  - Softball Captains Meeting; Wednesday, March 28th @ 7:00pm
  - Golf Captains Meeting; Wednesday, March 28th @ 6:00pm
  - Basketball
  - Volleyball
  - Stonington's 4<sup>th</sup> Weight Loss Challenge
  - Quilting
  - Pilates
  - Cardio Sculpt
  - Baby Boomers
  - Zumba
- b. Winter Recap
  - Volleyball (15 Total Teams; 3 Divisions, 5 A/6 B/4 C)
  - Basketball
    - REC/COMO Youth League(Gr3-8;246;16B/10G Teams)
    - Men's Over 30 (26)
    - Men's Over 18 (20)
    - High School Boy's League(4 Total Teams;8 Players Per Team)
  - Futsal
    - MS Girl's (12)
    - MS Boy's (10)
    - HS Boy's (12)
  - Tennis
    - USTA Quick start
      - o Beginner (10)/ Advanced (4)
  - Quilting (7)
  - Pilates (8)
  - Cardio Sculpt (8)
  - Baby Boomers (19)
  - Zumba (M 16/W 15/S 8)
- VI. Recreation Administrator's Report
  - a. Human Services Board of Finance Report
  - b. Exercise Programs Reports

#### VII. Other Business

- a. Updates/Future Projects Sub Committees Progress
  - Spellman Restrooms
  - Hailey Ways PG
- b. Athletic Field Task Force
  - Town presentation April 2<sup>nd</sup> 7pm @ Stonington High School Auditorium
- c. Tennis & Basketball Courts
  - Dalton April 9<sup>th</sup> & 10<sup>th</sup> to repair cracks (weather permitting)
- d. Pavilion Fee
  - Administrator Mendonca suggested increasing the pavilion rental fee from \$10 to \$25 or \$30
  - Chair Crowley suggested more advertising now that they are painted
  - First Selectman stated there is no longer an overtime budget for trash pickup every weekend

## VIII. Chairman's Comments None

## IX. Meeting Adjourned

A motion was made by Commissioner Quesnel to adjourn. Motion seconded by Commissioner McKernan and approved. Meeting adjourned at 7:17PM.

Respectfully Submitted,

CAK Crowley

C. Michael Crowley, Chairman