

Town of Stonington Athletic Field Improvements Oversight Committee

MEETING MINUTES

Tues October 8, 2013 @ 2:30 PM @ HS Softball Field

Attendees; Joe Bragaw, Larry Sullivan, Lou DiCesare, Steve Steadman, Joe Mendonca, Mike Crowley, Bill King, Bill Sternberg, Ed Haberek, Alisa Morrison, Dan Krober from M&M and Jim Doherty from RAD

1. **Discuss the latest schedule for this fall** – RAD should be done on the softball. Soccer and field hockey fields in the next few weeks
2. **Discuss scoreboard issues** – The test pits on the left field side where the existing scoreboard showed garbage and unsuitable soils only 3-4 feet down. We talked about doing test pits on the right field side of the softball field. RAD was going to dig the test pits in right field later in the week.
3. **Discuss decisions made on lower fields/Look at budget** – We discussed all of the extra work that was performed on the lower fields. Attached is a spreadsheet of the Executive Summary and expenditures for the all weather and lower fields.
4. **Discuss the field rededication scheduled for Friday night** – Everything appears set for the Field rededication on Friday Night. Bill King had the flyer for the evening to show us.
5. **Plans for Improvements to the softball dugouts/building** – We already have prices from one contractor and are looking to get prices from a few others.
6. **Status of storage (new container/future improvements?)** – A subcommittee of the larger committee should get together this winter to go over the space needs so that we can start designing a storage facility that will

RECEIVED FOR RECORD
STONINGTON, CT.

13 OCT 11 AM 9:15

CYNTHIA LADWIG
TOWN CLERK

meet the needs of the BOE Athletic Dept, BOE Maintenance Dept and the Public Works Department

7. **Plans for other work** – RAD's subcontractor already installed the fencing on the practice field and will start installing the sprinklers after next week. The all purpose field and basketball court repairs are scheduled for spring 2014.
8. The meeting ended with a site walk of all of the new work that had been done

TOWN OF STONINGTON ATHLETIC FIELD TASK FORCE



SUMMARY OF BUDGETED VS. ACTUAL COSTS FOR THE ALL WEATHER FIELD

Approximate Area	206' wide x	385' long =	79,310 sf						
						<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	
Turf Cost =	\$ 4.00 /sf*	79,310 sf =				\$ 317,240.00			
Line Markings	Side/End lines/grid	nc				\$ 30,000.00			
Nets around Field	(CC paid \$35k in 2005)					\$ 50,000.00			
Site Work	\$ 7.00 /sf (from eng company)					\$ 555,170.00			
			\$ 12.01	\$ 952,410.00					
Both Ends of the Field	11,500 sf each end for a total of	23,000 sf				\$ 115,000.00			
	23,000 sf *	\$ 5.00 sf =				\$ 1,067,410.00	\$ 1,066,219.00	\$ (1,191.00)	

CONTINGENCY

addition of electrical conduit to away side of the field	\$ 4,500.00
Camera inspection of drainage pipe	\$ 1,200.00
hammer rock	\$ 1,040.00
bryan morrone	\$ 7,499.98
track protectors over track	\$ 634.77
track protectors behind benches	\$ 875.42
jaypro stuff	\$ 456.52

Field Equipment

15% Cont.	\$ 160,111.50	\$ 16,206.69	\$ (143,904.81)
8% A/E/CA	\$ 1,227,521.50	\$ 1,082,425.69	\$ (145,095.81)
	\$ 98,201.72	\$ 88,660.48	\$ (9,541.24)
	\$ 1,325,723.22	\$ 1,171,086.17	\$ (154,637.05)

TOWN OF STONINGTON

ATHLETIC FIELD TASK FORCE



LOWER FIELDS CONSTRUCTION

RAD Contracted Amt				\$ 663,200.00
Loam from Coon	2,500	\$	56,295.00	
Loam from Coon - end Sept	400	\$	9,000.00	
		\$	65,295.00	
				\$ 728,495.00

Change Order #1

Practice Field	Irrigation	\$	16,100.00	
	Fencing	\$	19,125.00	
	Cleanup	\$	8,200.00	\$ 24,300.00
		\$	43,425.00	
	Black Vinyl upgrade practice field	\$	2,450.00	
	Black Vinyl upgrade softball field	\$	18,600.00	
	15' foul poles	\$	4,400.00	
	geotextile fabric on softball field	\$	20,130.00	
		\$	89,005.00	\$ 43,130.00

Change Order #2

Irrigation system modifications	\$	9,758.45	\$	9,758.45
---------------------------------	----	----------	----	----------

Change Order #3

Installation of concrete footing under block wall -sftball field	\$	3,000.00	\$	3,000.00
--	----	----------	----	----------

Change Order #4

Replace sprinkler laterals on softball field	\$	9,175.00	\$	9,175.00
--	----	----------	----	----------

\$ 110,938.45 \$ 65,063.45

Possible Change Orders

Pour Concrete in Dugouts	\$	10,000.00	\$	10,000.00
Level/Grade Pads for Bleachers	\$	5,000.00	\$	5,000.00
Extra Zone on Soccer Field	\$	4,200.00	\$	4,200.00
Work on Dugouts	\$	10,000.00	\$	10,000.00
Other	\$	10,000.00	\$	10,000.00
	\$	39,200.00	\$	39,200.00

Estimated Costs

\$ 104,263.45

TOWN OF STONINGTON ATHLETIC FIELD TASK FORCE EXECUTIVE SUMMARY OF ESTIMATED VS ACTUAL COSTS IMPROVEMENT TO EXISTING FIELDS

BUDGETED

LATEST ESTIMATE/ACTUAL COSTS - 8/5/13

	Work	15% Cont	Subtotal	8% A/E/CA	Total	Work	Cont	Subtotal	A/E/CA	Total	Difference
Grass Fields Work (RAD)											
Softball Field	\$ 254,505	\$ 38,176	\$ 292,681	\$ 23,414	\$ 316,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Field Hockey Field	\$ 137,000	\$ 20,550	\$ 157,550	\$ 12,604	\$ 170,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Men's Soccer Field	\$ 155,000	\$ 23,250	\$ 178,250	\$ 14,260	\$ 192,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage Between the Lower Fields	\$ 80,400	\$ 12,060	\$ 92,460	\$ 7,397	\$ 99,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 626,905	\$ 94,036	\$ 720,941	\$ 57,675	\$ 778,616	\$ 728,495	\$ 104,263	\$ 832,758	\$ 43,569	\$ 876,328	\$ 97,712
Other Work											
All Purpose Field	\$ 85,000	\$ 12,750	\$ 97,750	\$ 7,820	\$ 105,570	\$ -	\$ -	\$ -	\$ -	\$ 105,570	\$ -
Practice Field	\$ 95,000	\$ 14,250	\$ 109,250	\$ 8,740	\$ 117,990	\$ 24,300	\$ 10,000	\$ 10,000	\$ -	\$ 34,300	\$ (83,690)
Basketball Court Repair	\$ 54,000	\$ 8,100	\$ 62,100	\$ 4,968	\$ 67,068	\$ -	\$ -	\$ -	\$ -	\$ 67,068	\$ -
	\$ 234,000	\$ 35,100	\$ 269,100	\$ 21,528	\$ 290,628	\$ -	\$ -	\$ -	\$ -	\$ 206,938	\$ (83,690)
Options											
Fencing around all purpose field	\$ 53,600	\$ 8,040	\$ 61,640	\$ 4,931	\$ 66,571	\$ -	\$ -	\$ -	\$ -	\$ 66,571	\$ -
Fencing around MMS field	\$ 48,875	\$ 7,331	\$ 56,206	\$ 4,497	\$ 60,703	\$ 25,430	\$ -	\$ -	\$ -	\$ 25,430	\$ (35,273)
Fencing along e/s edge of practice field	\$ 22,350	\$ 3,353	\$ 25,703	\$ 2,056	\$ 27,759	\$ 19,125	\$ 2,450	\$ 2,450	\$ -	\$ 21,575	\$ (6,184)
Storage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,875	\$ -	\$ -	\$ -	\$ 4,875	\$ 4,875
Seed Money for area at west pavilion	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 35,940	\$ 14,060	\$ 14,060	\$ -	\$ 50,000	\$ -
	\$ 124,825	\$ 18,724	\$ 193,549	\$ 11,484	\$ 205,033	\$ -	\$ -	\$ -	\$ -	\$ 168,451	\$ (36,582)
Total Improvements to Ex. Fields	\$ 985,730	\$ 147,860	\$ 1,183,590	\$ 90,687	\$ 1,274,277	\$ -	\$ -	\$ -	\$ -	\$ 1,251,716	\$ -
All Weather Field	\$ 1,067,410	\$ 160,112	\$ 1,227,522	\$ 98,202	\$ 1,325,723	\$ 1,066,219	\$ 16,207	\$ 1,082,426	\$ 88,660	\$ 1,171,086	\$ (154,637)
TOTAL COST	\$ 2,053,140	\$ 307,971	\$ 2,411,111	\$ 188,889	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,422,803	\$ (177,197)