

MINUTES OF  
TOWN OF SEEKONK FINANCE COMMITTEE  
REGULAR MEETING  
February 22, 2018  
Planning Board Meeting Room

PRESENT: Russell Horsman, Chairperson  
Matthew Salisbury  
Jack Horton  
Justin Sullivan

Director of Finance: Bruce Alexander  
Library Director Peter Fuller  
Selectperson Michelle Hines

Mr. Horsman called the meeting to order at 6:05 p.m.

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Minutes

No minutes available

Comments from Community

Selectperson Hines informed the committee actions being taken at Bristol County Agricultural High School and Tri-County Vocational High School that will affect the tuition and assessments from those schools in the future. Bristol Aggie will assess for the bond costs per student, Tri-County will add the bonding costs to the annual assessment, projected to be approximately \$60,000 per year for Seekonk. Mr. Alexander explained the process being taken at Tri-County. Discussion about both schools and the local schools took place.

FY 2019 Budget – Library

Mr. Fuller presented the Board of Library Trustees' budget and explained the reasons and requirements of the library budget. Presented was a level services budget. Budget contains 4 additional hours for customer service time. Monies were reallocated to correct segments of the budget to match usage. Automation of self-checkout is a goal. Materials budget must be 16% of the total to maintain accreditation. Mr. Fuller explained the status of the library building grant.

FY 2019 Budget – Revenue

Mr. Alexander reviewed the projected revenue and explained in detail the allocation method used to divide funds to school and municipal services. A explanation of the "Cherry Sheet" also took place. Discussion took place.

Comments from the Committee

General discussion on the presented budgets too place, next meeting date and agenda was discussed.

Future Meetings

March 7, 2018, 6:00 PM, Planning Board Meeting Room

Moved adjournment 7:20 PM Mr. Horton, second Mr. Salisbury (4-0)

Respectfully submitted,

Jack R. Horton, Clerk