

41 revenue of zero, net expenses of \$3,870, pending further review. **Motion seconded** by Lee. All
42 voted in favor. **Motion carried.**

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44 **Town Clerk #4140-02**

45 Michelle Short presented the Town Clerk budget. The Committee thanked Michelle for
46 submitting such good back-up information with her budget. The payroll lines have been
47 combined into one line to be consistent with other town budgets. Steve questioned the
48 reduction in the supply line. Michelle explained that the majority of that line had been the cost
49 for the toner cartridges for the State registration printer, but she has found a much cheaper
50 vendor. Lee questioned the revenue going up. Michelle said that because of the price of gas
51 lately, people are going back to buying SUV's and trucks, so the motor vehicle registrations are
52 trending upward. The increase in the office equipment line is for new computers. The current
53 computers are from 2010 and 2011 and have been developing a lot of problems. **Lee made a**
54 **motion** to accept the Town Clerk budget in gross amount of \$54,540, revenue of \$1,686,670,
55 and net expenses of -\$1,632,130, pending further review. **Motion seconded** by Lorna. All
56 voted in favor. **Motion carried.**

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58 **Tax Collector #4150-07**

59 Michelle Short presented the Tax Collector budget. Steve questioned if there is any control
60 over the Tax Lien Expense line. Michelle said that the only part we can control is what company
61 she uses to do the work. The company she has switched to is very reasonably priced. The Tax
62 Program Support is a contractual item. Michelle said she attends the yearly seminar for Tax
63 Collectors depending on what items are on the agenda. **Tom made a motion** to accept the Tax
64 Collector budget with gross expenses of \$63,318, revenue of \$13,659,167, and net expenses of
65 -\$13,595,849, pending further review. **Motion seconded** by Lee. All voted in favor. **Motion**
66 **carried.**

67

68 **Street Lights #4316**

69 **Lee made a motion** to reduce the Street Lights budget to \$2,000. **Motion seconded** by Lorna.
70 Lee said he looked at the street lights we currently pay for. Many of them don't serve a useful
71 purpose. The light for the stairs to the beach doesn't even light up the stairs. The light at
72 Sandown Central School is covered by trees and doesn't shine on anything. The light across the
73 street from the town hall is not needed because there are multiple spot lights on both the town
74 hall and the fire station. The Hampstead Road/Main St light is not needed because the lights at
75 the church parking lot are there. A vote taken on the motion to approve the street light budget
76 with gross expenses of \$2,000, revenue of zero, and net expenses of \$2,000, pending further
77 review was all in favor. **Motion carried.**

78

79 **Plumbing #4241-22**

80 Gary Paradis presented his budget. Steve asked about the Computer/Software line being
81 eliminated. Gary is fine with that. Steve questioned the Supply line of \$250. Gary said he

82 needs to order more permit forms and construction forms. He has not spent the Seminar line
83 yet, but there is a seminar In November that he wants to attend. Books are included in the
84 supply line. **Lee made a motion** to approve the Plumbing budget with gross expenses of \$6,700,
85 revenue of \$6,000, and net expenses of \$700, pending further review. **Motion seconded** by
86 Tom. All voted in favor. **Motion carried.**

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88 **Planning Board #4191-11**

89 Planning Board members Ernie Brown and Doug Martin presented the budget. The Planning
90 Board is going to be using a consultant to do a study of Impact Fees and some funds will be
91 encumbered at the end of 2016 to cover most of that study during 2017. The balance of the
92 contract for the consultant will come from the Consultant line. The impact fees were last
93 updated in 2003 and the State mandates they be updated every five years. They have had
94 some difficulty in getting statistics from the school to use in the impact fee study, but the
95 consultant has recently done a study for Danville, so will be using the same information. The
96 Impact Fees are paid to the school for capital improvements. Ernie explained that the
97 Planning Board usually gets one grant a year and uses them for things such as updating the
98 Master Plan and assistance with the new MS4 wetlands study. Michael asked about the
99 increase in revenue. Ernie said it has been a busy year for the Planning Board. The Wells
100 Village Road development has been back to the Board two times this year for two separate
101 approvals. The increase in activity is due to the improved economy. **Tom made a motion** to
102 approve the Planning Board budget with gross expenses of \$30,207, revenue of \$6,000, and net
103 expenses of \$24,207, pending further review. **Motion seconded** by Lorna. All voted in favor.
104 **Motion carried.**

105

106 **Zoning Board of Adjustment #4191-12**

107 Board members Steve Misner and Chris True presented the budget. **Lee made a motion** to
108 accept the Zoning budget with gross expenses of \$2,430, revenue of \$1,700, and net expenses
109 of \$730, pending further review. **Motion seconded** by Fran. All voted in favor. **Motion carried.**

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111 At 8:25, Steve adjourned the meeting.

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Respectfully Submitted,

Cheryl Eastman