

42 the Department of Revenue and the auditors. Cheryl explained which lines in the budget were
43 increased because of the Block Grant. The last 5 years of Block Grant expenses have been
44 reviewed to determine which lines should be increased. There is offsetting revenue in the
45 budget as well, so even though the budget appears to have increased by \$161,028, the net
46 effect is zero. Steve asked since the supply line has not been fully spent in the past, does Artie
47 still need it funded at \$3,000. Artie said he waits until the end of the year to make most of the
48 purchases and he does need to replace some items this year. **Michael made a motion** to
49 amend the payroll line to \$191,269 to include the merit increase given to Artie. **Motion**
50 **seconded** by Lee. All voted in favor. **Motion carried.** **Motion made by Tom** to accept the
51 Highway Operating budget in gross amount of \$759,137, revenue of \$161,128, net expense of
52 \$598,009, pending further review. **Motion seconded** by Lorna. All voted in favor. **Motion**
53 **carried.**

54

55 **Recycling #4326**

56 Michael asked if the newly accepted plastics #1-7 will affect the revenue. Artie said no because
57 right now the prices are down on recyclables. In theory, accepting more recyclables, it will
58 reduce the amount of waste that needs to be hauled out. Lee questioned the disposal and
59 hauling lines because they are traditionally overspent. Artie said it is difficult to anticipate the
60 level of C&D items that will come in. Lee said he would like to bring those lines up to actual
61 amounts. **Lee made a motion** to increase the disposal line to \$31,000. **Motion seconded** by
62 Tom. All voted in favor. **Motion carried.** **Lee made a motion** to increase the hauling line to
63 \$34,000. **Motion seconded** by Tom. All voted in favor. **Motion carried.** **Lee made a motion** to
64 accept the Recycling #4326 budget in the gross amount of \$66,451, revenue of \$15,000, net
65 expense of \$51,451, pending further review. **Motion seconded** by Fran. All voted in favor.
66 **Motion carried.**

67

68 **Sanitation Facility #4321-28**

69 **Lorna made a motion** to accept the Sanitation Facility #4321-28 budget in gross amount of
70 \$9,464, revenue of zero, net amount of \$9,464, pending further review. **Motion seconded** by
71 Tom. All voted in favor. **Motion carried.**

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73 **Sanitation Operating #4321-29**

74 The payroll line has been and will be under-spent due to staffing issues. The vacant positions
75 are included in the budget for 2017. Lee asked about the waste disposal line looking to be
76 under-spent in 2016. Artie explained the rates for hauling trash and bulky items (furniture) are
77 going up. **Lee made a motion** to increase the payroll line to \$97,862 to include Artie's merit
78 raise. **Motion seconded** by Sue. All voted in favor. **Motion carried.** **Lee made a motion** to
79 approve the Sanitation Operating budget with gross expense of \$362,513, revenue of \$15,000,
80 and net expense of \$347,513, pending further review. **Motion seconded** by Lorna. All voted in
81 favor. **Motion carried.**

82

83 **Sanitation Site #4325**

84 **Lee made a motion** to accept the Sanitation Site budget #4325, gross expenses of \$2,000,
85 revenue of zero, net expenses of \$2,000, pending further review. **Motion seconded** by Lorna.
86 All voted in favor. **Motion carried.**

87

88 **Health Officer**

89 Steve has spoken with Ed Mencis, Health Officer about his budget that had been tabled. Ed is
90 OK with any changes the Budget Committee makes. **Sue made a motion** to accept the Health
91 Officer #4411 in gross expenses of \$4,167, revenue of zero, net expense of \$4,167, pending
92 further review. **Motion seconded** by Fran. All voted in favor. **Motion carried.**

93

94 Steve announced that October 26 was originally listed as an open date on the schedule. Due to
95 changes to the October 5 meeting, the Budget Committee will be reviewing the Treasurer,
96 Town Clerk, Tax Collector, Trustees, Cemetery budgets, and Street Lights.

97

98 **Budget Committee #4150-09**

99 **Lee made a motion** to approve the Budget Committee budget with gross expenses of \$2,284,
100 revenue of zero, net expenses of \$2,284, pending further review. **Motion seconded** by Lorna.
101 All voted in favor. **Motion carried.**

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103 At 8:30, Steve adjourned the meeting.

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Respectfully Submitted,

Cheryl Eastman