

42 **Code Enforcement # 4241-21**

43 Bob Bogosh presented this budget. The only line is a stipend that is not based on any fees. **Lee**
44 **made a motion** to approve the Code Enforcement budget #4241-21 with gross expenses of
45 \$3,650, zero revenue, net expenses of \$3,650, pending further review. **Motion seconded** by
46 Sue. All voted in favor. **Motion carried.**

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48 **Electrical Inspection #4241-23**

49 Steve announced that the Committee had reviewed the Electrical Inspectors budget last week
50 because Tom Tombarello was not going to be present tonight. The budget was approved with
51 gross expenses of \$7,100, revenue of \$8,000, and net expenses of -\$900, pending further
52 review.

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54 **Septic Inspection #4242**

55 No one was available to address this budget. The payroll line is based on permit fees and has
56 been increased due to projected increases in septic inspections. There was discussion
57 regarding the payroll line in relation to the revenue line. **Michael made a motion** to adjust the
58 payroll line to \$2,850. **Motion seconded** by Lee. Vote was 5 in favor and 1 opposed. **Motion**
59 **carried.** Lorna questioned what the pumping line is for. Lee explained that if a resident has a
60 septic system that is failing and needs to be pumped but they do not have the funds to do it,
61 this line will be used because it is a health and environmental issue. **Lee made a motion** to
62 accept the Septic Inspection budget, pending a discussion with the septic inspector, with gross
63 expenses of \$3,130, revenue of \$4,000, and net expenses of -\$690, pending further review.
64 **Motion seconded** by Lorna. All voted in favor. **Motion carried.**

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66 **Health Officer #4411**

67 Lee questioned the line for Day Care Inspections that has not been expended for the last three
68 years. Why are we still including it? The consensus of the Board was to table this budget until
69 Ed Mencis can come and explain this budget.

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71 **Correction to Septic Inspector budget**

72 **Steve made a motion** to correct the total gross expenses for the Septic Inspector budget to
73 \$3,310, revenue of \$4,000, net expenses of -\$690. **Motion seconded** by Lee. All voted in
74 favor. **Motion carried.**

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76 The Board took a 10 minute recess.

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78 **Conservation Commission #4619**

79 Brian Butler, Jillian Winmill, Pamela Gaudreau, and Terry Knuuttunen presented this budget.
80 Brian said that the Commission cut back the number of meetings, which reduced the payroll
81 and Environmental Consultant lines. The Conferences line was not spent last year, but they
82 now have a full board and the new members will be attending training conferences. The Ads

83 line has not been spent recently, but money needs to be there because of required legal notices
84 if a piece of property is going to be purchased. The Dues line covers the NH Association of
85 Conservation Commissions, which provides a resource for information, answers questions, and
86 helps with grant opportunities. This line is always expended at the end of the year. One grant
87 was received that is paying to install a parking area on Odell Road at the Town Forest that
88 would have cost about \$60,000. The Educational/Awareness line covers the fishing derby,
89 presentations done in conjunction with the Library such as the bobcat presentation, materials
90 for the Old Home Day booth, snowshoe walks, the spooky walk, and other public events.
91 **Michael made a motion** to accept the Conservation Commission budget with gross expenses of
92 \$8,574, revenue of \$240, and net expenses of \$8,334, pending further review. **Motion**
93 **seconded** by Sue. All voted in favor. **Motion carried.**

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95 **Budget Committee Budget Work Session**

96 The Committee agreed to a 3% increase in the payroll line. The seminars line will be \$240 to
97 enable three seats at seminars (Lorna and Sue are planning on attending). The requested
98 budget will be Payroll - \$2,034; Seminars - \$240; Supplies - \$10, which total gross expenses of
99 \$2,284, zero revenue, and net expenses of \$2,284. Steve will attend the Board of Selectmen
100 meeting this coming Monday to present this budget.

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102 **Street Lights**

103 Lee asked everyone to look around town at the street lights and determine if they are useful.
104 He said the Budget Committee can fund the budget for only the lights that they think are useful
105 and can ask for the other lights to be turned off.

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107 At 8:30, Steve adjourned the meeting.

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Respectfully Submitted,

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Cheryl Eastman

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