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DRAFT
Budget Committee Minutes
Town of Sandown, NH

Meeting Date: Tuesday, January 12, 2016
Type of Meeting: Public Hearing
Method of Notification: Public posting – Town Hall & Post Office
Meeting Location: Town Hall, Second Floor

Members Present Lee Dube, Cathy Gorman, Tony Piemonte, Dean Webster, Michael Costanzo and Cindy Buco (Selectman Ex-Officio)
Recording Secretary: Sue Reynolds

Chairman Lee Dube called the meeting to order at 6:00pm.

The meeting was called to order and the Pledge of Allegiance was done.

Lee Dube asked the Committee to review the minutes of January 8, 2016.
Tony Piemonte stated line 11 should have Cathy Gorman as present for the meeting and also line 69 the motion should have been to decrease the Training line from \$6,602.00 to \$6,338.00 not increase.

Michael Costanzo said line 11 has his name spelled incorrectly.

Motion by Tony Piemonte to accept minutes of January 8, 2016 as amended.

Seconded by Cathy Gorman

In Favor, Dean Webster, Michael Costanzo, Cathy Gorman and Tony Piemonte.

Abstain Lee Dube

Lee thanked Paula, Lynne and Cheryl and all Department Heads and Budget Committee members during this process and feels it was a successful season.

31 Ground Rules – silence cell phones, 44 budgets will be reviewed in numerical order
32 unless there is a motion change the order. They will be reviewing 1 warrant article, 3
33 special articles and 2 petitioned articles. Lee states they are only required to put
34 recommendations on articles that have a budgetary impact. Breaks will take place every
35 90 minutes for 15 minutes. Public Comment will be allowed but it will not be solicited
36 and limited to 3 minutes and Lee asks the public to remain in a respectful manner.
37 Only motions may be made by members of the Committee and any actions taken this
38 evening are not final as they can be changed at the Deliberative Session on January 30th.

39

40 Lee Dube stated the previous year's budget was \$3,554,394.00, the current budget as
41 right now is \$3,538,899.00 and the default budget is \$3,637,137.00.

42

43 **The Executive budget 4130-01 was put on the table for discussion.**

44 There was no discussion on this budget.

45 **Motion by** Cathy Gorman to accept the Executive budget with Gross Expenses of
46 \$226,854.00, Revenue of \$ 350.00 and Net Expenses of \$226,504.00.

47 **Seconded by** Michael Costanzo

48 **In Favor**, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube and Tony
49 Piemonte

50 **Motion passes unanimously**

51

52 Tony left the meeting at this time temporarily – 6:10pm

53

54 **The Town Clerk's budget 4140-02 was put on the table for discussion**

55 There was no discussion on this budget.

56 **Motion by** Cathy Gorman to accept the Town Clerk budget with Gross expense of
57 \$51,375.00, Revenue of \$1,194,036 and Net Expenses of -\$1,142,661.00

58 **Seconded by** Michael Costanzo

59 **In Favor**, Dean Webster, Michael Costanzo, Cathy Gorman and Lee Dube

60 **Motion passes unanimously**

61

62 **Election & Registration (supervisor of the check list) 4140-30 was put on the table**
63 **for discussion with Gross Expenses of \$3,725.00, Revenue of \$50.00 and Net**
64 **Expenses of \$3,675.00.**

65 There was no discussion on this budget.

66 **Motion by** Cathy Gorman to accept this budget as presented.

67 **Seconded by** Michael Costanzo

68 **In Favor**, Dean Webster, Michael Costanzo, Cathy Gorman and Lee Dube

69 **Motion passes unanimously**

70

71 Cindy Bucu arrived at 6:10pm and Tony Piemonte is back at this time.

72

73 Election & Registration (moderator) 4140-04 was put on the table for discussion with
74 Gross Expenses of \$9,965.00, Revenue of \$0.00 and Net Expenses of \$9,965.00.

75 Bruce Cleveland is here to discuss this budget.

76 Bruce stated he received a letter from LHS Associates, which is the company that
77 provides the maintenance on the voting machine and the maintenance fee is going up
78 \$25.00 so the Voting Machine Maintenance line needs to be increased from \$200.00 to
79 \$225.00. He also said the Voting Equipment Purchase/Maint line should be changed to
80 Equipment/Supplies and that line was increased by \$25.00 as well as he needs to
81 purchase film for the newly mandated picture requirement law.

82 **Motion by** Cathy Gorman to adjust the Voting Machine Maintenance line from \$200.00
83 to \$225.00.

84 **Seconded by** Tony Piemonte

85 **In Favor**, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
86 and Cindy Bucu.

87 **Motion passes unanimously**

88 **Motion by** Cathy Gorman to change the Voting Equip/Supplies line from \$200.00 to
89 \$225.00.

90 **Seconded by** Dean Webster

91 Lee asked what the requirement is and Bruce said that if someone challenges the voters
92 eligibility a picture has to be accompanied by the form that is sent to the State.

93 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
94 and Cindy Buco.

95 ***Motion passes unanimously***

96 Cathy Gorman said the new Gross Expense and Net Expense amounts are \$10,015.00.

97 ***Motion by*** Cathy Gorman to accept the Election & Registration (moderator) budget with
98 Gross Expenses of \$10,015.00, Revenue of \$0.00 and Net Expenses of \$10,015.00.

99 ***Seconded by*** Michael Costanzo

100 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
101 and Cindy Buco.

102 ***Motion passes unanimously***

103

104 **The Finance budget 4150-05 was put on the table for discussion which has Gross**
105 **Expenses of \$57,826.00, Revenue of \$0.00 and Net Expenses of \$57,826.00.**

106 Cheryl Eastman is present to discuss this budget. She is requesting to increase the
107 Computer/Software/Hardware line to \$1,391.00 as she received a quote for license fees in
108 this amount.

109 ***Motion by*** Cathy Gorman to adjust the Computer Software/Hardline line from \$1,350.00
110 to \$1,391.00.

111 ***Seconded by*** Tony Piemonte

112 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
113 and Cindy Buco.

114 ***Motion passes unanimously***

115 Cathy Gorman said the new Gross and Net Expenses are \$57,867.00.

116 ***Motion by*** Cathy Gorman to accept the Finance budget as amended.

117 ***Seconded by*** Dean Websster

118 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
119 and Cindy Buco.

120 ***Motion passes unanimously***

121

122

123

124 **The Assessing budget 4150-06 was put on the table for discussion with Gross**
125 **Expenses of \$67,040.00, Revenue of \$0.00 and Net Expenses of \$67,040.00.**

126 There was no discussion on this budget.

127 *Motion by* Cathy Gorman to accept the Assessing budget as presented.

128 *Seconded by* Tony Piemonte.

129 *In Favor*, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
130 and Cindy Buco.

131 *Motion passes unanimously*

132

133

134 **The Tax Collector budget 4150-07 was put on the table for discussion with Gross**
135 **Expenses of \$61,506.00, Revenue of \$14,434,952.02 and Net Expenses of -**
136 **\$14,373,446.02.**

137 There was no discussion on this budget.

138 *Motion by* Cathy Gorman to accept the Tax Collector's budget as presented.

139 *Seconded by* Tony Piemonte.

140 *In Favor*, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
141 and Cindy Buco.

142 *Motion passes unanimously*

143

144 **The Treasurer budget 4150-08 was put on the table for discussion with Gross**
145 **Expenses of \$3,969.00, Revenue of \$0.00 and Net Expenses of \$3,969.00.**

146 There was no discussion on this motion.

147 *Motion by* Cathy Gorman to accept the Treasurer's budget as presented.

148 *Seconded by* Tony Piemonte

149 *In Favor*, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
150 and Cindy Buco.

151 *Motion passes unanimously*

152

153

154 **The Budget Committee budget 4150-09 was put on the table for discussion with**
155 **Gross Expenses of \$2,675.00, Revenue of \$0.00 and Net Expenses of \$2,675.00.**

156 There was no discussion on this budget.

157 *Motion by* Cathy Gorman to accept the Budget Committee budget as presented.

158 *Seconded by* Tony Piemonte.

159 *In Favor*, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
160 and Cindy Buco.

161 *Motion passes unanimously*

162

163 **The Benefits budget 4155.0 was put on the table for discussion with Gross Expenses**
164 **of \$452,260.00, Revenue of \$0.00 and Net Expenses of \$452,260.00.**

165 Ron Dulong, member of the public said he was watching the last Budget Committee's
166 meeting and asked the Committee why the large amount of money was removed from the
167 budget. Lee Dube said there is no requirement for the Budget Committee to respond.

168 Tony Piemonte said he made the motion and feels the info that he was given was not
169 adequate enough to support the increase. Tony explained that with the Recreation
170 Director's position going from part time to full time it increased the Benefits budget and
171 he said it was handed to the Budget Committee without any public and feels there should
172 be public input in regards to the money that is allotted for a full time position. Ron
173 Dulong rebutted with stating that the full time position is already in place, therefore there
174 has to be enough money in the budget to cover it. Ron asks the Committee to consider
175 putting that amount of money back in to the budget tonight as it doesn't make sense to
176 have positions without the benefits. Lynne Blaisdell asked how the amount of
177 \$22,558.00 was removed and Tony said he went by the number that the budget was
178 previously at. Cathy Gorman stated it was reducing, SS taxes, Medicare taxes as well as
179 benefits. Lynne is concerned that the 1 position being discussed doesn't equal the
180 \$22,000.00 that was cut. She said that there was more than that 1 position increased in
181 that budget. Lynne also said the position is already full time and the budget committee is
182 affecting other lines within the budget and asked the Budget Committee to consider
183 adjusting the amount to something more reasonable. Cathy Gorman said she was
184 planning to speak with the BOS last night but the meeting was cancelled so she didn't

185 have that chance and she is asking the BOS to provide guidance on that issue and Lee
186 Dube said the Budget Committee's role is to achieve a finalized proposed budget this
187 evening prior to Deliberative Session. He feels that the Budget Committee should fund
188 the Benefits budget and if there are adjustments to be made then it should be done at the
189 Deliberative Session. Deb Brown, Recreation Director came to the table and said,
190 although she is not required to divulge this information she said she is not taking the
191 health insurance. She said the Budget Committee reduced this budget without all of the
192 information needed forcing the BOS and other departments to take cuts within their
193 budget to cover this decrease. Deb said the amount of her benefit in this budget is
194 \$7,125.00 and if the Budget Committee feels strongly that this budget should be reduced
195 then this is the amount to reduce it by. Deb Brown hands the Budget Committee the
196 breakdown of the amount of benefits are now received. Deb said these are figures that
197 were given to a Recreation Board member by the Finance Director and wants the Budget
198 Committee to have the right information to make the best decision for all departments.
199 Michael Costanzo asked how much money did the Town save by changing health
200 insurance carriers and Dean Webster said that is irrelevant compared to this budget. Lee
201 Dube said there is value bringing this up. Dean Webster said the Committee needs to
202 deal with the line items presented that are in front of them. He said he doesn't understand
203 the purpose of the handout that he just received. He said his purpose for decreasing this
204 budget is because employees have a \$17,000.00 benefit, which is far greater than most
205 taxpayers. He said he'd like to bring this to the public's attention and he is voting on
206 these budgets with the tax payers in mind. Lynne said the budget that is being presented
207 reflects the actual cost for all full time employees benefits and the \$7,000.00 figure
208 presented represents the increased benefit of the position in question at this time. Dean
209 said it has nothing to do with the individual but it is the position and this should be an
210 adjustment for the BOS to change the process as to how the benefits are allotted per
211 employee. Cheryl Eastman said the benefits budget was created by her and it is a
212 responsible budget and this is what the town needs to fund these positions. She said the
213 money will have to come out of other areas if it is not put back in.
214 **Motion by** Cathy Gorman to modify the Gross Expense line from \$452,260.00 to
215 \$467,694.00.

216 **Seconded by** Lee Dube for discussion.

217 Cathy Gorman stated she adjusted the amount from what was voted on on January 8th to
218 what was presented this evening.

219 **In favor** Cathy Gorman, Lee Dube and Cindy Buco

220 **Opposed** Dean Webster and Tony Piemonte

221 **Abstain** Michael Costanzo

222 **Passes 3-2-1**

223 Lee Dube said the new budget amount is Gross and Net Expenses of \$467,694.00.

224 **Motion by** Cathy Gorman to accept the Benefits budget as amended.

225 **Seconded by** Lee Dube.

226 Lynne Blaisdell asked if the amount was removed within the budget or just from the
227 bottom line and Cathy said she removed it from the bottom line. Lynne said she is
228 concerned because now the figures within the budget do not add up to the bottom line of
229 the budget.

230 **In favor,** Lee Dube, Cathy Gorman and Cindy Buco

231 **Opposed** Dean Webster, Michael Costanzo and Tony Piemonte

232 **Motion fails 3-3-0**

233 Michal said he voted against the motion because he would support the full about
234 originally presented and the benefits should not be cut and Lee Dube agreed and if cuts
235 need to be made they can be done elsewhere.

236 **Motion by** Michael Costanzo to change the Gross Expenses to \$474,818.00

237 **Seconded by** Cathy Gorman for discussion

238 Lee Dube feels that the benefits budget should be funded even though the Committee
239 may not agree with how positions are changed it is their obligation as the Budget
240 Committee to fund the benefits budget. Cindy Buco asks Cheryl Eastman how it is
241 budgeted and if there is an additional person put on the insurance how is it made up and
242 Cheryl said there is a small buffer but not enough to cover 1 employee and the money
243 will have to find the money somewhere. Cindy Buco asked if it makes sense to budget
244 for all of the employees even if they don't take the insurance and Cheryl said they are
245 budgeting for all of them because if they don't take the insurance they receive the opt out
246 plan.

247 ***In favor*** Michael Costanzo, Lee Dube and Cindy Buco
248 ***Opposed***, Tony Piemonte Dean Webster and Cathy Gorman
249 ***Motion fails 3-3-0***
250
251 ***Motion by*** Cathy Gorman to change Gross Expenses from \$467,694.00 to \$470,191.00
252 ***Seconded by*** Michael Costanzo
253 Cathy Gorman stated this is adding back in the health insurance buyout
254 ***In Favor*** Cathy Gorman, Lee Dube, Cindy Buco and Michael Costanzo
255 ***Oppose*** Dean Webster and Tony Piemonte
256 ***Motion passes 4-2-0***
257
258 ***Motion by*** Cathy Gorman to accept the Benefits budget as amended with Gross Expenses
259 of \$470,191.
260 ***Seconded by*** Cindy Buco
261 ***In favor*** Lee Dube, Cathy Gorman, Cindy Buco and Michael Costanzo
262 ***Opposed*** Dean Webster and Tony Piemonte
263 ***Passes 4-2-0***
264
265 **The Planning Board budget 4191-11 was put on the table for discussion with Gross**
266 **Expenses of \$28,948.00, Revenue of \$6,000.00 and Net Expenses of \$22,948.00.**
267 There was no discussion on this budget.
268 ***Motion by*** Cathy Gorman to accept the Planning Board budget as presented.
269 ***Seconded by*** Cindy Buco
270 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
271 and Cindy Buco.
272 ***Motion passes unanimously***
273
274 Deb Brown asked the Budget Committee to consider discussing the Recreation Budget
275 since it has not yet been approved.
276 ***Motion by*** Cathy Gorman to review the recreation budget 4520-36.
277 ***Seconded by*** Cindy Buco.

278 ***In Favor***, Dean Webster, Michael Costanzo, Cathy Gorman, Lee Dube, Tony Piemonte
279 and Cindy Buco.

280 ***Motion passes unanimously***

281

282 **The recreation budget 4520-36 was put on the table for discussion with Gross**
283 **Expenses of \$92,056.00, Revenue of \$1.00 and Net Expenses of \$92,055.00.**

284 Lee Dube stated this budget was deferred from the December 15th meeting until tonight.

285 Lee said the Budget Committee requested more information in regards to the amount of
286 hours worked to warrant the increase in hours. He said this information was presented to
287 the Budget Committee and is asking the Committee if they have any comments.

288 ***Motion by*** Cathy Gorman to adjust the Gross Expenses from \$92,056.00 to \$86,109.00.

289 ***Seconded by*** Cindy Buco for discussion

290 Cindy asked why she is decreasing it to this amount and Cathy said it is reducing the
291 payroll by the additional 6 hours. Lee said he is almost comfortable with this amount as
292 the past few year's budget were underspent.

293 Deb Brown and George Blaisdell came to the table for discussion. George said that when
294 the Recreation Commission presented their budget they asked if the Budget Committee
295 had any other questions in regards to the budget and they were told no, and now George
296 is asking why this wasn't brought up when they were here the first time. George is
297 concerned that the Budget Committee can't change what the BOS did, but will cut the
298 bottom line and Lee said although there is a motion on the floor it has not yet been voted
299 on. Deb Brown said she has until January 15th to get in any outstanding invoices and
300 there is still money in the budget that will be encumbered so that amount will be removed
301 from the budget. She said they are on target for this year's budget and reminded the
302 Budget Committee that the lifeguard line is in this budget and last year they were not able
303 to staff the beach as it would normally be staffed. She is also concerned that if the budget
304 gets cut this will affect services to the town such as lifeguards, senior services and
305 community programs. She also reminds the Committee that this budget turns back
306 \$55,000 per year to the town of help offset taxes for the following year and said her
307 hands will be tied to increase this amount.

308 ***In Favor*** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster and Tony
309 Piemonte

310 ***Opposed*** Lee Dube

311 ***Motion passes 5-1-0***

312 Lynne Blaisdell asks why not take it from the Payroll line instead of the bottom line if
313 that is the reason for cutting the budget. She said she is concerned that when the budget
314 is being presented to the public the numbers within the budget won't add up to the bottom
315 line and there will be questions. Lee Dube said he didn't think they were allowed to
316 change a Payroll line and Lynne said the Committee although the Committee can't
317 change someone's rate of pay or number of hours they can reduce that line and
318 Department Head will have to find the money elsewhere within the budget. Cathy
319 Gorman said she didn't think the budget committee can adjust the Payroll line as they
320 would have to alter the hours to get the figure to come out correctly and she also said the
321 Budget Committee is allowed to just the bottom line of the budget. Lynne said the
322 Budget Committee can adjust the payroll line and recommends them doing so, so the
323 bottom line adds up correctly. Michael Costanzo said it creates flexibility within the
324 budget and Lynne asked Cheryl to make a comment within the budget so it reflects the
325 motion.

326 ***Motion by*** Cathy to accept the Parks & Recreation budget as amended.

327 ***Seconded by*** Dean Webster

328 Lee clarifies the Net Expenses of \$86,108.00

329 ***In Favor*** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster and Tony
330 Piemonte

331 ***Opposed*** Lee Dube

332 ***Motion passes 5-1-0***

333

334

335 **The ZBA budget 4191-12 was put on the table for discussion with Gross Expenses of**
336 **\$2,615.00, Revenue of \$1,700.00 and Net Expenses of \$915.00.**

337 There was no discussion on this budget.

338 ***Motion by*** Cathy to accept the ZBA budget as presented.

339 **Seconded by** Tony Piemonte

340 **In Favor** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
341 and Lee Dube

342 **Motion passes unanimously**

343

344

345 **The Government Buildings budget 4194 was put on the table for discussion with**
346 **Gross Expenses of \$78,323.00, Revenue of \$1,000.00 and Net Expenses of \$77,323.00.**

347 Lynne Blaisdell said she needs to add money to this budget. She explained that Chief
348 Gordon came before the BOS there wasn't enough money in this year's budget to finish
349 the projects at the police station. She explains the last 4 lines of the building maintenance
350 line need to be added totaling \$17,500.00.

351 Cathy Gorman asked if this is the last of the renovations of the new construction for the
352 police building. Lynne Blaisdell explains some items were removed from the original
353 plan so the numbers would work and these are those items. Michael Costanzo said he
354 doesn't remember any discussion on the parking lot lines and Lynne said there was
355 money in the 2015 budget that took care of a few of the other items but the lines were
356 added to the 2016 budget as they are needed for parking at the police station.

357 Dean Webster asks about the items being done by personnel and Lynne said some of that
358 is reflected in the budget and they are looking into having the painting done at a lower
359 rate. Lynne said air conditioning they are looking into other options but this seems to be
360 the best option as this is a building we will have for a very long time. Lee agrees to do it
361 right to do it the first time instead of re-budgeting for it every year and also points out this
362 is still a reduction in the budget from last year.

363 **Motion by** Cathy Gorman to adjust the Building Maintenance line from \$10,950.00 to
364 \$28,450.00.

365 **Seconded by** Cindy Buco

366 **In Favor** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
367 and Lee Dube

368 **Motion passes unanimously**

369

370 The new Gross Expenses for this budget are \$95,823.00, Revenue of \$1,000.00 and Net
371 Expenses of \$94,823.00.

372 ***Motion by*** Cathy Gorman to accept the Government Building budget as amended.

373 ***Seconded by*** Michael Costanzo

374 ***In Favor*** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
375 and Lee Dube

376 ***Motion passes unanimously***

377

378

379 **The Cemetery budget 4195 was put on the table for discussion with Gross Expenses**
380 **of \$3,801.00, Revenue of \$0.00 and Net Expenses of \$3,801.00.**

381 There was no discussion on this budget.

382 ***Motion by*** Cathy Gorman to accept the Cemetery budget as presented.

383 ***Seconded by*** Michael Costanzo

384 ***In Favor*** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
385 and Lee Dube

386 ***Motion passes unanimously***

387

388

389 **The Insurance budget 4196 was put on the table for discussion with Gross Expenses**
390 **of \$105,083.00, Revenue of \$0.00 and Net Expenses of \$105,083.00.**

391 There was no discussion on this budget.

392 ***Motion by*** Cathy Gorman to accept the Insurance budget as presented.

393 ***Seconded by*** Tony Piemonte

394 ***In Favor*** Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
395 and Lee Dube

396 ***Motion passes unanimously***

397

398

399

400 **The Trustees of the Trust Funds budget 4199 was put on the table for discussion**
401 **with Gross Expenses of \$450.00, Revenue of \$0.00 and Net Expenses of \$450.00.**

402 There was no discussion on this budget.

403 *Motion by* Cathy Gorman to accept the Trustees of the Trust Funds budget as presented.

404 *Seconded by* Dean Webster

405 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
406 and Lee Dube

407 *Motion passes unanimously*

408

409

410 The Police budget 4210 was put on the table for discussion with Gross Expenses of
411 \$609,285.00, Revenue of \$4,075.00 and Net Expenses of \$605,210.00.

412 There was no discussion on this budget.

413 *Motion by* Cathy Gorman to accept the Police budget as presented.

414 *Seconded by* Michael Costanzo.

415 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
416 and Lee Dube

417 *Motion passes unanimously*

418

419

420 The Rescue budget 4215 was put on the table for discussion with Gross Expenses of
421 \$49,215.00, Revenue of \$0.00 and Net Expenses of \$49,215.00.

422 There was no discussion on this budget.

423 *Motion by* Cathy Gorman to accept the Rescue budget as presented.

424 *Seconded by* Dean Webster

425 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
426 and Lee Dube

427 *Motion passes unanimously*

428

429

430 **The Fire budget 4220 was put on the table for discussion with Gross Expenses of**
431 **\$142,575.00, Revenue of \$100.00 and Net Expenses of \$142,475.00.**

432 There was no discussion on this budget.

433 *Motion by* Cathy Gorman to accept the Fire budget as presented.

434 *Seconded by* Cindy Buco

435 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
436 and Lee Dube

437 *Motion passes unanimously*

438

439

440 **The Building Inspector budget 4241-20 was put on the table for discussion with**
441 **Gross Expenses of \$11,240.00, Revenue of \$17,000.00 and Net Expenses**
442 **of -\$5,760.00.**

443 There was no discussion on this budget.

444 *Motion by* Cathy Gorman to accept this budget as presented.

445 *Seconded by* Cindy Buco

446 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
447 and Lee Dube

448 *Motion passes unanimously*

449

450

451 **The Code Enforcement budget 4241-21 was put on the table for discussion with**
452 **Gross Expenses of \$3,650.00, Revenue of \$0.00, Net Expenses of \$3,650.00.**

453 There was no discussion on this budget

454 *Motion by* Cathy Gorman to accept the Code Enforcement budget as presented.

455 *Seconded by* Tony Piemonte

456 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
457 and Lee Dube

458 *Motion passes unanimously*

459

460

461 **The Plumbing Inspector budget 4241-22 was put on the table for discussion with**
462 **Gross Expenses of 7,850.00, Revenue of \$6,000.00 and Net Expenses of \$1,850.00.**

463 There was no discussion on this budget.

464 *Motion by* Cathy Gorman to accept the Plumbing Inspector budget as presented

465 *Seconded by* Tony Piemonte

466 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
467 and Lee Dube

468 *Motion passes unanimously*

469

470

471 **The Electrical Inspector budget 4241-23 was put on the table for discussion with**
472 **Gross Expenses of \$6,951.00, Revenue of \$8,000.00 Net Expenses of -\$1,049.00.**

473 There was no discussion on this budget.

474 *Motion by* Cathy Gorman to accept the Electrical Inspector budget as presented.

475 *Seconded by* Tony Piemonte

476 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
477 and Lee Dube

478 *Motion passes unanimously*

479

480

481 **The Septic budget 4242 was put on the table for discussion with Gross Expenses of**
482 **\$2,960.00, Revenue of \$3,500.00 and Net Expenses of -\$540.00.**

483 There was no discussion on this budget.

484 *Motion by* Cathy Gorman to accept the Septic budget as presented.

485 *Seconded by* Dean Webster

486 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
487 and Lee Dube

488 *Motion passes unanimously*

489

490

491

492 **The Highway Facility budget 4311 was put on the table for discussion with Gross**
493 **Expenses of \$8,560.00, Revenue of \$0.00 and Net Expenses of \$8,560.00.**

494 There was no discussion on this budget.

495 *Motion by* Cathy Gorman to accept the Highway Facility budget as presented.

496 *Seconded by* Tony Piemonte

497 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
498 and Lee Dube

499 *Motion passes unanimously*

500

501

502 **The Highway Operating budget 4312 was put on the table for discussion with Gross**
503 **Expenses of \$591,953.00, Revenue of \$100.00 and Net Expenses of \$591,853.00.**

504 There was no discussion on this budget.

505 *Motion by* Cathy Gorman to accept the Highway Operating budget as presented.

506 *Seconded by* Cindy Buco

507 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
508 and Lee Dube

509 *Motion passes unanimously*

510

511

512 **The Street Lights budget 4316 was put on the table for discussion with Gross**
513 **Expenses of \$4,500.00, Revenue of \$0.00 and Net Expenses of \$4,500.00.**

514 There was no discussion on this budget

515 *Motion by* Cathy Gorman to accept this budget as presented

516 *Seconded by* Tony Piemonte

517 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
518 and Lee Dube

519 *Motion passes unanimously*

520

521

522

523 **The Sanitation Facility budget 4321-28 was put on the table for discussion with**
524 **Gross Expenses of \$9,464.00, Revenue of \$0.00 and Net Expenses of \$9,464.00.**

525 There was no discussion on this budget.

526 *Motion by* Cathy Gorman to accept the Sanitation Facility budget as presented.

527 *Seconded by* Cindy Gorman

528 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, and Lee Dube

529 *Abstain* Tony Piemonte

530 *Motion passes 5-0-1*

531

532

533 **The Sanitation Operating budget 4321-29 was put on the table for discussion with**
534 **Gross Expenses of \$351,326, Revenue of \$25,000.00 and Net Expenses of**
535 **\$326,326.00.**

536 There was no discussion on this budget.

537 *Motion by* Cathy Gorman to accept the Sanitation Operating budget as presented

538 *Seconded by* Cindy Buco

539 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, and Lee Dube

540 *Abstain* Tony Piemonte

541 *Motion passes 5-0-1*

542

543

544 **The Sanitation Site budget 4325 was put on the table for discussion with Gross**
545 **Expenses of 2,000.00, Revenue of \$1.00 and Net Expenses of \$1,999.00.**

546 There was no discussion on this budget.

547 *Motion by* Cathy Gorman to accept this budget as presented.

548 *Seconded by* Cindy Buco

549 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, and Lee Dube

550 *Abstain* Tony Piemonte

551 *Motion passes 5-0-1*

552

553

554 **The Recycling budget 4326 was put on the table for discussion with Gross Expenses**
555 **of \$50,975.00, Revenue of \$25,000.00 and Net Expenses of \$25,975.00.**

556 There was no discussion on this budget.

557 *Motion by* Cathy Gorman to accept the Recycling budget as presented.

558 *Seconded by* Cindy Buco

559 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
560 and Lee Dube

561 *Motion passes unanimously*

562

563 **The Health Officer budget 4411 was put on the table for discussion with Gross**
564 **Expenses of \$4,167.00, Revenue of \$50.00 and Net Expenses of \$4,117.00.**

565 There was no discussion on this budget.

566 *Motion by* Cathy Gorman to accept the Health Office budget as presented.

567 *Seconded by* Cindy Buco

568 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
569 and Lee Dube

570 *Motion passes unanimously*

571

572

573 **The Animal Control budget 4414 was put on the table for discussion with Gross**
574 **Expenses of \$16,307.00, Revenue of \$500.00 and Net Expenses of \$15,807.00.**

575 There was no discussion on this budget.

576 *Motion by* Cathy Gorman to accept the Animal Control budget as presented

577 *Seconded by* Cindy Buco.

578 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
579 and Lee Dube

580 *Motion passes unanimously*

581

582

583

584

585 **The Health & Human Services budget 4415 was put on the table for discussion with**
586 **Gross Expenses of \$18,622.00, Revenue of \$0.00 and Net Expenses of \$18,622.00.**

587 There was no discussion on this budget.

588 *Motion by* Cathy Gorman to accept the Health & Human Services budget as presented.

589 *Seconded by* Tony Piemonte

590 *In Favor* Cathy Gorman, Cindy Bucu, Michael Costanzo, Dean Webster, Tony Piemonte
591 and Lee Dube

592 *Motion passes unanimously*

593

594

595 **The Community Assistance budget 4445 was put on the table for discussion with**
596 **Gross Expenses of \$9,251.00, Revenue of \$300.00 and Net Expenses of \$8,951.00.**

597 There was no discussion on this budget.

598 *Motion by* Cathy Gorman to accept the Community Assistance budget as presented.

599 *Seconded by* Tony Piemonte

600 *In Favor* Cathy Gorman, Cindy Bucu, Michael Costanzo, Dean Webster, Tony Piemonte
601 and Lee Dube

602 *Motion passes unanimously*

603

604

605 **The Summer and Special Recreation Program budget 4520-37 was put on the table**
606 **for discussion with Gross Expenses of \$64,197.00, Summer Recreation of \$51,108.00,**
607 **Special Programs Revenue of \$3,221.00 and Net Expenses of \$9,868.88.**

608 There was no discussion on this budget.

609 *Motion by* Cathy Gorman to accept the Summer & Special Recreation budget as
610 presented.

611 *Seconded by* Tony Piemonte

612 *In Favor* Cathy Gorman, Cindy Bucu, Michael Costanzo, Dean Webster, Tony Piemonte
613 and Lee Dube

614 *Motion passes unanimously*

615

616 **The Recreation Building Operations budget 4520-38 was put on the table for**
617 **discussion with Gross Expenses of \$17,252.00, Revenue of \$3,516.00 and Net**
618 **Expenses of \$13,736.00.**

619 There was no discussion on this budget.

620 *Motion by* Cathy Gorman to accept the Recreation Building Operation budget as
621 presented.

622 *Seconded by* Cindy Buco

623 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
624 and Lee Dube

625 *Motion passes unanimously*

626

627

628 **The Library budget 4550 was put on the table for discussion with Gross Expenses of**
629 **\$293,360.00, Revenue of \$0.00 and Net Expenses of \$293,360.00.**

630 Dean Webster asked about the difference between the BOS total and the Budget
631 Committee total being about \$6,000.00 and Lee Dube said this is due to the Salary &
632 Wages line. Dean asks if this is because of the warrant article and he was told no.

633 Kirsten Corbett and Pete Stock are here to discuss this budget. Kirsten said the difference
634 of the Benefits line is due to the new insurance as it is based on age and the Salary &
635 Wages line increase is because of the 3% salary increase. She said there was a
636 placeholder of 2% and they increased that line by an additional 1% as the BOS allowed a
637 3% increase. Michael said there is a discrepancy in some of the numbers and Cathy
638 Gorman said according to the work book she is looking at has the correct amount but
639 according to the printed budget the amounts are different. She asked what the BOS are
640 recommending. Cathy then asked if they went back before the BOS after the 3% increase
641 was made and Kirsten said no, they only came back to the Budget Committee.

642 *Motion by* Cathy Gorman to accept the Library budget as presented.

643 *Seconded by* Cindy Buco

644 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
645 and Lee Dube

646 *Motion passes unanimously*

647 **The Patriotic Purposes budget 4583 was put on the table for discussion with Gross**
648 **Expenses of \$4,750.00, Revenue of \$250.00 and Net Expenses of \$4,750.00.**

649 There was no discussion on this budget.

650 *Motion by* Cathy Gorman to accept the Patriotic Purposes budget as presented.

651 *Seconded by* Tony Piemonte

652 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
653 and Lee Dube

654 *Motion passes unanimously*

655

656

657 **The Conservation Commission budget 4619 was put on the table for discussion with**
658 **Gross Expenses of \$9,424.00, Revenue of \$240.00 and Net Expenses of \$9,184.00.**

659 There was no discussion on this budget.

660 *Motion by* Cathy Gorman to accept the Conservation Commission budget as presented.

661 *Seconded by* Cindy Buco

662 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
663 and Lee Dube

664 *Motion passes unanimously*

665

666

667 **The Debt Expense Principal budget 4711 was put on the table for discussion with**
668 **Gross Expenses of \$50,000.00 and Revenue of \$0.00 and Net Expenses of \$50,000.00.**

669 There was no discussion on this budget.

670 *Motion by* Cathy Gorman to accept the Debt Expense Principal budget as presented.

671 *Seconded by* Tony Piemonte

672 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
673 and Lee Dube

674 *Motion passes unanimously*

675

676

677

678 **The Debt Expense Interest budget 4721 was put on the table for discussion with**
679 **Gross Expenses of \$28,650.00, Revenue of \$0.00 and Net Expenses of \$28,650.00.**

680 There was no discussion on this budget.

681 *Motion by* Cathy Gorman to accept the Debt Expense Interest budget presented.

682 *Seconded by* Tony Piemonte

683 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
684 and Lee Dube

685 *Motion passes unanimously*

686

687

688 **The Tan Note budget 4723 was put on the table for discussion with Gross Expenses**
689 **of \$8,000.00, Revenue of \$0.00 and Net Expenses of \$8,000.00.**

690 There was no discussion on this budget.

691 *Motion by* Cathy Gorman to accept the Tan Note budget as presented.

692 *Seconded by* Tony Piemonte

693 *In Favor* Cathy Gorman, Cindy Buco, Michael Costanzo, Dean Webster, Tony Piemonte
694 and Lee Dube

695 *Motion passes unanimously*

696

697

698 Lee Dube said the proposed 2016 budget is \$3,660,530.00, which is an increase of
699 \$115,136 over 2015, which is a 3.2% increase, and over the default budget by
700 \$23,393.00.

701

702 There was a 15 minute recess at this time.

703

704

705

706

707

708

709 **Review of 2016 Proposed Warrant Articles**

710 Lee Dube reviewed the ground rules again at this time.

711

712 **Warrant Article 2 – Operating Budget of \$3,660,530.00**

713 There was no discussion on this article.

714 *Motion by* Cathy Gorman for the Budget Committee to recommend this article

715 *Seconded by* Tony Piemonte

716 *Roll Call*, Dean Webster - yes, Michael Costanzo – yes, Cindy Buco – yes, Lee Dube –

717 yes, Cathy Gorman – yes and Tony Piemonte- yes

718 *Recommended by the Budget Committee 6-0-0*

719

720

721 **Special Warrant Article 3 –\$435,000.00 Road Improvement Plan**

722 Michael Costanzo asked if there is a balance in this fund and Cheryl Eastman said the

723 balance is \$37,850.00. Lynne Blaisdell explained this is for road improvements and

724 paving and there is \$23,000.00 held for the remainder of this year’s project. Lynne said

725 this is for the last phase of the Fremont Rd. project and the total project cost is

726 535,000.00 and there is \$100,000.00 in the paving line item of the budget.

727 *Motion by* Cathy Gorman for the Budget Committee to recommend this warrant article.

728 *Seconded by* Tony Piemonte

729 *Roll Call*, Dean Webster - yes, Michael Costanzo – yes, Cindy Buco – yes, Lee Dube –

730 yes, Cathy Gorman – yes and Tony Piemonte- yes

731 *Recommended by the Budget Committee 6-0-0*

732

733

734 **Special Article 4 – 100,000.00 Bridge Capital Reserve Fund**

735 There was no discussion on this article.

736 *Motion by* Cathy Gorman for the Budget Committee to recommend this article.

737 *Seconded by* Tony Piemonte.

738 *Roll Call*, Dean Webster - yes, Michael Costanzo – yes, Cindy Buco – yes, Lee Dube –

739 yes, Cathy Gorman – yes and Tony Piemonte- yes

740 ***Recommended by the Budget Committee 6-0-0***

741

742

743 **Special Warrant Article 5 – \$156,639.00 Highway Block Grant**

744 There was no discussion on this article.

745 ***Motion by*** Dean Webster for the Budget Committee to recommend this article.

746 ***Seconded by*** Cathy Gorman

747 ***Roll Call,*** Dean Webster - yes, Michael Costanzo – yes, Cindy Bucu – yes, Lee Dube –

748 yes, Cathy Gorman – yes and Tony Piemonte- yes

749 ***Recommended by the Budget Committee 6-0-0***

750

751

752 **Special Warrant Article 6 - \$100,000 Fire Equipment and Apparatus Capital**

753 **Reserve Fund**

754 There was no discussion on this article.

755 ***Motion by*** Cathy Gorman for the Budget Committee to recommend this article.

756 ***Seconded by*** Tony Piemonte

757 ***Roll Call,*** Dean Webster - yes, Michael Costanzo – yes, Cindy Bucu – yes, Lee Dube –

758 yes, Cathy Gorman – yes and Tony Piemonte- yes

759 ***Recommended by the Budget Committee 6-0-0***

760

761

762 **Special Warrant Article 7 – \$7,000.00 OHD Expendable Trust Fund**

763 There was no discussion on this article.

764 ***Motion by*** Cathy Gorman for the Budget Committee to recommend this article.

765 ***Seconded by*** Tony Piemonte

766 ***Roll Call,*** Dean Webster - yes, Michael Costanzo – yes, Cindy Bucu – yes, Lee Dube –

767 yes, Cathy Gorman – yes and Tony Piemonte- yes

768 ***Recommended by the Budget Committee 6-0-0***

769

770

771 **Special Warrant Article 8 - \$20,000 Town Disaster Management Trust Fund**

772 Cathy said there was a question as to where they money is coming from and Lynne said
773 this is grant money from FEMA in the amount of \$43,461.89 and they are asking the
774 taxpayers to put \$20,000.00 into this fund. The amount in the fund was \$24,270.83 at the
775 end of November. This is unanticipated revenue and was accepted by the BOS back in
776 October. Dean Webster feels that if tax payers are raising the money to begin with the
777 total amount of the reimbursement should go back into the General Fund to offset the
778 following year's taxes. Lynne explains this money will go into the Disaster
779 Management Fund and if there is a storm the money from this fund will be used first and
780 the taxpayers will reap the benefit of this account. Lee Dube asked who is the governing
781 body that determines the disaster and Lynne said it would be the BOS and explains it
782 could be any type of disaster. Lynne said this fund was established with funds from the
783 surplus in that year's budget and Cathy Gorman asked if there is tracking as to know
784 where the funds are coming from and Lynne said everything other than the original
785 startup cost came from FEMA.

786 **Motion by** Cathy Gorman for the Budget Committee to recommend this article.

787 **Seconded by** Tony Piemonte

788 **Roll Call**, Dean Webster - yes, Michael Costanzo – yes, Cindy Bucu – yes, Lee Dube –
789 yes, Cathy Gorman – yes and Tony Piemonte- yes

790 **Recommended by the Budget Committee 6-0-0**

791

792

793 **Special Warrant Article 9 – \$5,000 .00 Revaluation Capital Reserve Fund**

794 There was no discussion on this article.

795 **Motion by** Cathy Gorman for the Budget Committee to recommend this article.

796 **Seconded by** Tony Piemonte

797 **Roll Call**, Dean Webster - yes, Michael Costanzo – yes, Cindy Bucu – yes, Lee Dube –
798 yes, Cathy Gorman – yes and Tony Piemonte- yes

799 **Recommended by the Budget Committee 6-0-0**

800

801

802 **Special Warrant Article 10 – \$5,000.00 SSATP Expendable Trust Fund**

803 Dean Webster asks if this organization is indemnified by the town and Lynne said they
804 run solely on donations and last year there was a warrant article for \$1,000.00.

805 Paul Godin, Chairman of the SSATP is here to discuss this article.

806 Paul explains last year there was an article for \$2,500.00 but because it is a donation trust
807 fund and the funds that are not expended go back to the general fund. That amount was
808 changed to \$1,000.00 Paul said they are proposing this article to keep funds in the
809 account to accumulate from year to year.

810 **Motion by** Cathy Gorman for the Budget Committee to recommend this article.

811 **Seconded by** Cindy Buco

812 **Roll Call**, Dean Webster - yes, Michael Costanzo – yes, Cindy Buco – yes, Lee Dube –
813 yes, Cathy Gorman – yes and Tony Piemonte- yes

814 **Recommended by the Budget Committee 6-0-0**

815

816

817 **Special Warrant Article 11 – \$5,800.00 Library opening on Friday’s**

818 Lee Dube asked what the demand is for them to open the extra day. Lynne said this is
819 their way of finding out if the public would like to Library open on the extra day. Tony
820 asked if they can close during a slow time during the week and then open on Friday.

821 Dean Webster asked if the \$5,800 include all associated costs including heat, light staff,
822 and Lynne said this covers 2 staff members for 6 hours on Friday’s and the heat and
823 electricity.

824 **Motion by** Cathy Gorman for the Budget Committee to recommend this article.

825 **Seconded by** Tony Piemonte

826 **Roll Call**, Dean Webster - no, Michael Costanzo - yes, Cindy Buco - yes, Lee Dube – no,
827 Cathy Gorman – no, Tony Piemonte - no

828 **Not Recommended by Budget Committee 2-4-0**

829

830

831

832

833 **Special Warrant Article 12 – \$19,500.00 Library Assistant/Cataloger full time**
834 **position**

835 Cindy Buco stated Article 11 is not dependent on 12 and if this article fails they can still
836 open on Friday's.

837 *Motion by* Cathy Gorman for the Budget Committee to recommend this article.

838 *Seconded by* Tony Piemonte

839 *Roll Call*, Dean Webster - no, Michael Costanzo – no, Cindy Buco – no, Lee Dube – no,
840 Cathy Gorman – no and Tony Piemonte- no

841 *Not Recommended by the Budget Committee 0-6-0*

842

843 Lee Dube said they are not reviewing Zoning Article Z-1

844

845

846 **Petitioned Warrant Article 13 – Withdrawal plan from TRSD**

847 Lee Dube states there is no budgetary action needed on this article but he will allow
848 discussion. Mark Sherwood, member of the public states feels this was snuck in under
849 the wire and just because the article states there is no cost associated with it, it doesn't
850 necessarily mean no cost. He feels there will be a cost associated with it such as legal
851 fees at the very least. Lee Dube said he agrees with Mark, however it is worded in a way
852 that doesn't present a budget impact. Mark Sherwood said the article is suggesting that
853 the district form a committee to research it and this was already done last year and feels
854 this is redundant and it has already cost the town money. Donna Green member of the
855 public and one of the petitioners said this was not snuck under the wire and submitted by
856 the deadline. She said the wording of the article in regards to instructing the School
857 District to create a feasibility study is required by law to do the present study being
858 stopped by the BOS. She said without that provision they can't start any further
859 proceedings and the article was written to ask voters if they want to proceed on
860 withdrawing. She also stated if voters want to move forward the next step is the district
861 resubmit their report and Sandown will submit their plan that has already been written
862 and they will both be reviewed by the DOE. If approved by the DOE it will go to the all
863 of the district voters. Mark Sherwood came back and said it is the exact same thing we

864 went through 6 months ago and asks if they are planning to use the same plan that was
865 presented last year or are they planning to submit a new plan. Mark asked if the Budget
866 Committee could vote for something in good consciousness vote for something if they
867 don't know what it is based on. Cathy Gorman said the Budget Committee is not voting
868 on this article. Lynne Blaisdell said there is no requirement to put a recommendation on
869 this article as there is no monetary value to this article.

870

871

872 **Petitioned Warrant Article 14 - Land Use Change Tax Revenue**

873 Cathy Gorman states this is revenue coming in and decreases the tax impact. Cathy said
874 just because there is no dollar value on the article it will still impact taxes if approved.
875 Currently 75% goes towards the operating budget and will impact the taxes if this passes.
876 Pam Gaudreau resident and petitioner stated in past years it was 100% and it was
877 changed last year by the BOS to have 25% go to the Land Use Change Tax account.
878 The balance is \$317,842.88 in this account. Cathy Gorman asked what the amount of
879 past years has been, and in 2015 it was \$29,025.00, 2014 was \$33,375, 2013 was
880 \$141,000.00 and 2012 was \$71,287.00. Lynne said 29,025.00 from 2015 was the
881 conservation's 25%, 2013 was the 100% Lynne said it was changed for the 2014 and
882 2015 budgets. Lee Dube asked how much open space is there in the town and didn't
883 know exactly but said if you increase the open space then you are ultimately saving the
884 town money. Lee Dube said how much open space available and Pam said she doesn't
885 have an answer to that.

886 **Motion by** Cathy Gorman for the Budget Committee to recommend this article.

887 **Seconded by** Tony Piemonte

888 Roll Call, Dean – no, Michael Costanzo - yes, Cindy Bucu – no, Lee Dube – no, Cathy
889 Gorman – no, Tony - yes

890 Not Recommended by the Budget Committee 2-4-0

891

892 Lee Dube stated the Deliberative Session will be on Saturday Jan 30th at 8am at Town
893 Hall

894 MS 7 needs to be completed and signed off by Budget Committee members prior to
895 January 25th.
896
897 Paula stated the Tax impact is \$7.18 per thousand on Article 2
898 Lee Dube said that article needs to be amended
899 **Motion by** Cathy Gorman to change Warrant Article 2 tax impact from .14 per thousand
900 to \$7.18 per thousand.
901 **Seconded by** Cindy Buco
902 **Roll Call**, Dean Webster - yes, Michael Costanzo – yes, Cindy Buco – yes, Lee Dube –
903 yes, Cathy Gorman – yes and Tony Piemonte- yes
904 **Recommended by the Budget Committee 6-0-0**
905
906 Public Service Announcement by Donna Green
907 School Board public hearing at the PAC on Thursday and the School Deliberative
908 Session is February 9th at 7pm.
909
910
911 Lee Dube thanks everyone for coming out this evening.
912 Motion by Cathy Gorman to adjourn.
913 Seconded by Cindy Buco
914 Adjourned 9am
915
916 Respectfully submitted,
917 Sue Reynolds
918