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**DRAFT**  
**Budget Committee Minutes**  
**Town of Sandown, NH**

**Meeting Date: Wednesday, October 28, 2015**

**Type of Meeting: Public**

**Method of Notification: Public posting – Town Hall & Post Office**

**Meeting Location: Town Hall, Second Floor**

**Members Present** Lee Dube, Tony Piemonte, Dean Webster, Michael Costanzo and Cindy Bucu (Selectman Ex-Officio) arrived at 7:40pm.

**Not Present:** Cathy Gorman

**Recording Secretary:** Sue Reynolds

Chairman Lee Dube called the meeting to order at 7:35pm.

The meeting was called to order and the Pledge of Allegiance was done and also a moment of silence for the Chester family.

Lee Dube asked the Board to review the minutes of Wednesday, October 21, 2015.

**Motion by** Tony Piemonte to accept the minutes of Wednesday October 21, 2015 as written.

**Seconded by** Lee Dube

**In Favor** Lee Dube, Tony Piemonte, Dean Webster and Michael Costanzo.

**Motion passed unanimously**

Cindy Bucu arrived at 7:40 pm.

**The Plumbing Inspector 4241-22 budget was put on the table for discussion.**

This budget is being presented by Gary Paradis. Michael Costanzo asked about the increase in the Phone line and Gary said it has been under budgeted for the past few years and was caught this year. Tony Piemonte asked about the supplies being shared with other departments and Gary said no his supplies are for code books and permits. Michael asked about the new Seminar line and Gary said that is a new line as he would like to attend a seminar and gain additional knowledge.

**Motion by** Tony Piemonte to accept the Plumbing Inspector budget with Gross Expenses of \$7,850.00, Revenue of \$6,000.00 and Net Expenses of \$1,850.00 pending further review.

**Seconded by** Michael Costanzo.

38 ***In Favor*** Lee Dube, Tony Piemonte, Dean Webster, Cindy Buco and Michael Costanzo.

39 ***Motion passed unanimously***

40

41 **The Cemetery budget 4195-14 was put on the table for discussion.**

42 This budget is being presented by Carroll Bassett. Michael Costanzo asked about 100% of the budget  
43 being used every year and Carroll said they are trying to expand and trying to get the grass to grow at the  
44 Wells Village Rd. Cemetery and the increase in the supply line is for loam and fertilizer, gravel and lime.  
45 Dean Webster asked how the Trust Fund works and Carroll said it is not part of the budget.

46 ***Motion by*** Michael Costanzo to accept the Cemetery budget with Gross Expenses of \$3,801.00, Revenue of  
47 \$0.00 and Net Expenses of \$3,801.00 pending further review.

48 ***Seconded by*** Dean Webster

49 ***In Favor*** Lee Dube, Tony Piemonte, Dean Webster, Cindy Buco and Michael Costanzo.

50 ***Motion passed unanimously***

51

52 **The Highway Operating budget 4312-26 was put on the table for discussion**

53 Lee Dube said there was confusion in regards to the Payroll line when the budget originally came before  
54 the Budget Committee. Lee said he spoke with the Finance Director and she said the payroll detail amount  
55 was not carried forward to the Payroll line in the budget. The total Payroll line should be \$183,456.00.

56 ***Motion by*** Lee Dube to accept the Highway Operating budget with Gross Expenses of \$587,826.00,  
57 Revenue of \$100.00 and Net Expenses of \$587,726 pending further review.

58 ***Seconded by*** Tony Piemonte

59 ***In Favor*** Lee Dube, Tony Piemonte, Dean Webster, Cindy Buco and Michael Costanzo.

60 ***Motion passed unanimously***

61

62 **The Recycling budget 4326-31 was put on the table for discussion**

63 Lee Dube said there was a question on this budget when it was originally presented in regards to the Dues  
64 NRRRA line. He stated this line has to do with the town population and the 3B line in the other budget has  
65 to do with the membership population. Lee also said there was a question in regards to the Revenue line  
66 and that is split 50/50 with another budget. Michael Costanzo questioned the expected Revenue amount  
67 and Lee said this is what is projected to be taken in next year and Artie is ok with this amount.

68 ***Motion by*** Lee Dube to accept the Recycling budget with Gross Expenses of \$50,975.00, Revenue of  
69 \$25,000.00 and Net Expenses of \$25,975.00 pending further review.

70 ***Seconded by*** Dean Webster.

71 ***In Favor*** Lee Dube, Tony Piemonte, Dean Webster, Cindy Buco and Michael Costanzo.

72 ***Motion passed unanimously***

73

74 Lee Dube asked the Committee to talk about setting the date for the Public Hearing. He said the posting  
75 has to take place 7 days in advance of the meeting and they need to consider the weather as well. He said  
76 the last day for warrant articles to be submitted is January 8, 2016 and January 19<sup>th</sup> is the last possible day  
77 to hold the Public Hearing. Lee proposed the date of January 12, 2016 with a snow date of January 19,  
78 2016 with a posting of January 5, 2016. Michael Costanzo is concerned in regards to holding the snow date  
79 for the last day possible to hold this and asked if the snow date can be January 14, 2016. Cindy Bucu asked  
80 to post 2 dates at the same time. Lee said he will check with Lynne in regards to how the posting should  
81 read and he will update the Committee next week.

82

83 Lee Dube stated the next meeting will be next week, November 4<sup>th</sup> at 7:30 and the budgets that will be  
84 discussed are the Library, Insurance, Government Buildings and the Executive budget.

85

86 **Motion by** Tony Piemonte to adjourn.

87 **Seconded by** Lee Dube

88 **In favor,** Lee Dube, Tony Piemonte, Michael Costanzo, Dean Webster and Cindy Bucu.

89 **Motion passes unanimously.**

90

91

92 Respectfully submitted,

93

94 Sue Reynolds

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