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DRAFT
Budget Committee Minutes
Town of Sandown, NH

Meeting Date: Wednesday, January 14, 2015

Type of Meeting: Public

Method of Notification: Public posting – Town Hall & Post Office

Meeting Location: Town Hall, Second Floor

Members Present: Bruce Cleveland, Dawn Nicolaisen, Daniel Saltalamacchia, Tony Piemonte, Cathy Gorman, Lee Dube and Jim Devine (Selectman Ex-officio) (arrived at 7pm.

Recording Secretary: Sue Reynolds

Chairman Bruce Cleveland called the meeting to order at 6:30pm.

The meeting was called to order and the Pledge of Allegiance was done.

Bruce Cleveland thanked Lynne Blaisdell, Paula Gulla and Cheryl Eastman for their hard work this year. Bruce said that Jim Devine will be sitting in for Steve Brown as the BOS Representative.

Bruce stated that the BOS were able to incur a little of \$80,000.00 from last year's budget to finish off the Police Station.

Bruce Cleveland asked the Budget Committee to review the minutes of Wednesday, December 10, 2014. Lee Dube stated that line 30 the second with should be will.....

The minutes from December 10, 2014 were accepted as amended.

30 Bruce said the budgets will be reviewed in numerical order this evening followed by the
31 warrant articles. Bruce reviewed the rules and the procedures of the evening and said no
32 disrespect will be tolerated. He also asked everyone to remember that no matter the
33 Budget Committee decides on a budget tonight it can modified by the majority of voters
34 attending the Deliberative Session before being put on the ballot.

35

36 ***Executive Budget 4130.0 with Gross Expenses of \$207,669.00, Revenue of \$350.00 and***
37 ***Net Expenses of \$207,319.00.***

38 Lynne Blaisdell asked that the Payroll Line be reduced by \$2,500.00 as the BOS decided
39 to put the stipend increase in a Warrant Article instead of keeping it in the budget. She
40 said the new Payroll figure is \$111,493.00. The new total for this budget is Gross
41 Expenses of \$205,169.00 and Net Expenses of \$204,819.00.

42 ***Motion by*** Bruce Cleveland to accept the Executive Budget with Gross Expenses of
43 \$205,169.00, Revenue of \$350.00 and Net Expenses of \$204,819.00.

44 ***Seconded by*** Cathy Gorman.

45 ***In Favor,*** Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
46 Tony Piemonte and Lee Dube.

47 ***Motion passes 6-0-0***

48

49 ***Town Clerk Budget 4140.1 with Gross Expenses of \$50,067.00, Revenue of***
50 ***\$1,061,535.40, Net Expenses of -\$1,011,468.00.***

51 There was no discussion on this budget.

52 ***Motion by*** Lee Dube to accept the Town Clerk Budget with Gross Expenses of
53 \$50,000.00, Revenue of \$1,061,535.40 and Net Expenses of -\$1,011,468.00.

54 ***Seconded by*** Cathy Gorman.

55 ***In Favor,*** Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
56 Tony Piemonte and Lee Dube.

57 ***Motion passes 6-0-0***

58

59 ***Election & Registrations (Supervisors of the Checklist) 4140.2 with Gross Expenses of***
60 ***\$4,485.00, Revenue of \$50.00 and \$4,435.00.***

61 There was no discussion on this budget.

62 **Motion by** Tony Piemonte to accept the Election & Registration (Supervisors of the
63 Checklist) with Gross Expenses of \$4,485.00, Revenue of \$50.00 and Net Expenses of
64 \$4,435.00.

65 **Seconded by** Cathy Gorman.

66 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
67 Tony Piemonte and Lee Dube.

68 **Motion passes 6-0-0**

69

70 **Election & Registration (Moderator) 4140.3 with Gross and Net Expenses of \$4,860.00.**

71 There was no discussion on this budget.

72 **Motion by** Dawn Nicolaisen to accept the Election & Registration (Moderator) budget
73 with Gross Expenses of \$4,860.00, Revenue of \$0.00 and Net Expenses of \$4,860.00.

74 **Seconded by** Dan Saltalamacchia.

75 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
76 Tony Piemonte and Lee Dube.

77 **Motion passes 6-0-0**

78

79 **Finance Budget 4150.1 with Gross and Net Expenses of \$56,376.00.**

80 There was no discussion on this budget.

81 **Motion by** Cathy Gorman to accept the Finance budget with Gross Expenses of
82 \$56,376.00, Revenue of \$0.00 and Net Expenses of \$56,376.00.

83 **Seconded by** Dawn Nicolaisen.

84 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
85 Tony Piemonte and Lee Dube.

86 **Motion passes 6-0-0**

87

88 **Assessing Budget 4150.3 with Gross & Net Expenses of \$67,192.00.**

89 Lynne Blaisdell said she has the final contract for the Annual Maintenance Contract with
90 Vision and that line is being increased to \$3,600.00.

91 **Motion by** Bruce Cleveland to increase the Vision Software line from \$3,432.00 to
92 \$3,600.00.

93 **Seconded by** Daniel Saltalamacchia.

94 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
95 Tony Piemonte and Lee Dube.

96 **Motion passes 6-0-0**

97 The new figures for this budget are Gross and Net Expenses of \$67,360.00.

98 **Motion by** Cathy Gorman to accept the Assessing budget with Gross Expenses of
99 \$67,360.00, Revenue of \$0.00 and Net Expenses of \$67,360.00.

100 **Seconded by** Daniel Saltalamacchia.

101 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
102 Tony Piemonte and Lee Dube.

103 **Motion passes 6-0-0**

104

105 **Tax Collector Budget 4150.4 with Gross Expenses of \$60,354.00, Revenue of**
106 **\$14,187,412.00 and Net Expenses of -\$14,127,058.00.**

107 There was no discussion on this budget.

108 **Motion by** Tony Piemonte to accept the Tax Collector budget with Gross Expenses of
109 \$60,354.00, Revenue of \$14,187,412 and Net Expenses of -14,127,058.00.

110 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
111 Tony Piemonte and Lee Dube.

112 **Motion passes 6-0-0**

113

114 **Treasurer Budget 4150.5 with Gross and Net Expenses of \$3,969.00.**

115 There was no discussion of this buget.

116 **Motion by** Cathy Gorman with Gross Expenses of \$3,969.00, Revenue of \$0.00 and Net
117 Expenses of \$3,969.00.

118 **Seconded by** Tony Piemonte.

119 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
120 Tony Piemonte and Lee Dube.

121 **Motion passes 6-0-0**

122 **Budget Committee Budget 4150.9 with Gross and Net Expenses of \$2,170.00.**

123 There was no discussion on this budget.

124 **Motion by** Lee Dube to accept the Budget Committee Budget with Gross Expenses of
125 \$2,170.00, Revenue of \$0.00 and Net Expenses of \$2,170.00.

126 **Seconded by** Cathy Gorman.

127 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
128 Tony Piemonte and Lee Dube.

129 **Motion passes 6-0-0**

130

131 Jim Devine arrived at 7:00.

132

133 **Benefits Budget 4155.0 with Gross and Net Expenses of \$419,166.00.**

134 There was no discussion on this budget.

135 **Motion by** Cathy Gorman to accept the Benefits budget with Gross Expenses of
136 \$419,166.00, Revenue of \$419,166.00.

137 **Seconded by** Lee Dube.

138 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
139 Tony Piemonte, Lee Dube and Jim Devine.

140 **Motion passes 7-0-0**

141

142 **Planning Board Budget 4191.1 with Gross Expenses of \$29,910, Revenue of \$4,000.00**
143 **and Net Expenses of \$25,910.00.**

144 There was no discussion no discussion on this budget.

145 **Motion by** Cathy Gorman to accept the Planning Board budget with Gross Expenses of
146 \$29,910.00, Revenue of \$4,000.00 and Net Expenses of \$25,910.00.

147 **Seconded by** Lee Dube.

148 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
149 Tony Piemonte, Lee Dube and Jim Devine.

150 **Motion passes 7-0-0**

151

152 **ZBA Budget 4191.3 with Gross Expenses of \$2,800.00, Revenue of \$850.00 and Net**
153 **Expenses of \$1,950.00.**

154 There was no discussion on this budget.

155 **Motion by** Cathy Gorman to accept the ZBA budget with Gross Expenses of \$2,800.00,
156 Revenue of \$850.00 and Net Expenses of \$1,950.00.

157 **Seconded by** Lee Dube

158 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
159 Tony Piemonte, Lee Dube and Jim Devine.

160 **Motion passes 7-0-0**

161

162 **Government Building Budget 4194.0 with Gross Expenses of \$93,941.00, Revenue of**
163 **\$1,000.00 and Net Expenses of \$92,941.00.**

164 There was no discussion on this budget.

165 **Motion by** Lee Dube to accept the Government Building budget with Gross Expenses of
166 \$93,941.00, Revenue of \$1,000.00 and Net Expenses of \$92,941.00.

167 **Seconded by** Cathy Gorman.

168 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
169 Tony Piemonte, Lee Dube and Jim Devine.

170 **Motion passes 7-0-0**

171

172 **Cemetery Budget 4195.0 with Gross and Net Expenses of \$3,401.00.**

173 There was no discussion on this budget.

174 **Motion by** Tony Piemonte to accept the Cemetery budget with Gross Expenses of
175 \$3,401.00, Revenue of \$0.00 and Net Expenses of \$3,401.00.

176 **Seconded by** Cathy Gorman.

177 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
178 Tony Piemonte, Lee Dube and Jim Devine.

179 **Motion passes 7-0-0**

180

181 **Insurance Budget 4196.0 with Gross and Net Expenses of \$98,189.00.**

182 **There was no discussion on this budget.**

183 **Motion by** Cathy Gorman to accept the Insurance budget with Gross Expenses of
184 \$98,189.00, Revenue of \$0.00 and Net Expenses of \$98,189.00.

185 **Seconded by** Tony Piemont.

186 Jim Devine asked what the \$47,220.00 was in the budget for Workmen's Comp and
187 Cheryl Eastman said that is the Workmen's Comp Insurance and Jim Devine suggested to
188 looking into self insurance. Jim asked Lynne to bring this up to the BOS next year when
189 doing the budgets.

190 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
191 Tony Piemonte, Lee Dube and Jim Devine.

192 **Motion passes 7-0-0**

193

194 **Trustee of the Trust Funds 4199.0 with Gross & Net Expenses of \$450.00.**

195 **Motion by** Cathy Gorman to accept the Trustee of the Trust Funds budget with Gross
196 Expenses of \$450.00, Revenue of \$0.00 and Net Expenses of \$450.00.

197 **Seconded by** Lee Dube.

198 Tina Owens, a Town resident asked why there is 33.33% salary increase and Bruce
199 Cleveland said this is a \$100.00 increase to that line. Tina questioned the fact that the
200 BOS only approved a 2% increase for employees and Lynne Blaisdell said that is a
201 stipend amount and a 2% increase would have been \$6.00 for the year. She said with the
202 amount of the increase of work the Trustee has to do maintain all of the Trust Funds and
203 Capital Reserve Funds the increase is warranted. Lynne said it looks like a large increase
204 as it is a very small budget.

205 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
206 Tony Piemonte, Lee Dube and Jim Devine.

207 **Motion passes 7-0-0**

208

209 **Police budget with Gross Expenses of 567,147.00, Revenue of \$4,075.00 and Net**
210 **Expenses of \$563,072.00.**

211 Dawn Nicolaisen said this is one of the budgets the Budget Committee was going to
212 revisit this evening. She asked about the Ammo line as only 59% of the line has been
213 used. Cheryl Eastman said that line has been overspent by \$8.00. Dawn also asked about

214 the Vehicle Maintenance line being at only 40% at this time and the Town has 2 new
215 vehicles. Dawn expressed her concern that the Chief was not here to represent this
216 budget as he knew there would be further discussion on it and Lynne Blaisdell said he is
217 out of Town.

218 **Motion by** Dawn Nicolaisen to reduce the Vehicle Maintenance line to \$6,500.00.

219 **Seconded by** Dan Saltalamacchia.

220 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Tony Piemonte,
221 Lee Dube and Jim Devine.

222 **Opposed** Cathy Gorman

223 **Motion passes 6-1-0**

224 Cathy Gorman asked about the Tuition Reimbursement line being at \$1,500.00 and has
225 been trending lower the past few years. Lynne Blaisdell said under the agreement that is
226 going to be presented to the voters there was a request to increase that line but it was not
227 agreed to. The cost is \$750.00 per employee for the year.

228 The new numbers for this budget are Gross Expenses of \$566,231.00, Revenue of
229 \$4,075.00 and Net Expenses of \$562,156.00.

230 **Motion by** Cathy to accept the Police budget with Gross Expenses of \$566,231.00,
231 Revenue of \$4,075.00 and Net Expenses of \$562,156.00.

232 **Seconded by** Dan Saltalamacchia.

233 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
234 Tony Piemonte, Lee Dube and Jim Devine.

235 **Motion passes 7-0-0**

236

237 **Rescue budget 4215.0 with Gross Expenses of \$49,167.00, Revenue of \$1.00 and Net**
238 **Expenses of \$49,166.00.**

239 Bruce Cleveland asked about the Licensing and Recertification line as only \$90.00 is
240 spent out of \$2,000.00. Cathy asked the length of the certification and Jim Devine said
241 some are for 2 years and some could be longer. Jim also said that some certifications are
242 up this year and some would be up next year.

243 **Motion by** Cathy Gorman to reduce the License and Recertification line to \$1,500.00.

244 **Seconded by** Selectman Devine.

245 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
246 Tony Piemonte, and Jim Devine.

247 ***Opposed*** Lee Dube

248 ***Motion passes 6-1-0***

249 The new figures for this budget are Gross Expenses of \$48,667.00, Revenue of \$1.00 and
250 Net Expenses of \$48,666.00.

251 ***Motion by*** Cathy Gorman to accept the Rescue account with Gross Expenses of
252 \$48,667.00, Revenue of \$1.00 and Net expenses of \$48,666.00.

253 ***Seconded by*** Dan Saltalamacchia.

254 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
255 Tony Piemonte, and Jim Devine.

256 ***Opposed*** Lee Dube

257 ***Motion passes 6-1-0***

258

259 ***Fire budget 4220.0 with Gross Expenses of \$139,098.00, Revenue of \$100.00 and Net***
260 ***Expenses of \$138,998.00.***

261 Bruce Cleveland asked what the \$500.00 in the Forest Fire line is for as it has not been
262 used in the past several years. Jim Devine said that they need to appropriate the money
263 but if it is used then there will also be a reimbursement. He said there may not have been
264 large forest fires in the past few years.

265 ***Motion by*** Lee Dube to accept the Fire budget with Gross Expenses of \$139,098,
266 Revenue of \$100.00 and Net Expenses of \$138,998.00.

267 ***Seconded by*** Cathy Gorman.

268 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
269 Tony Piemonte, Lee Dube and Jim Devine.

270 ***Motion passes 7-0-0***

271

272 ***Building Inspector budget 4241.2 with Gross Expenses of \$13,030.00, Revenue of***
273 ***\$17,000.00 and -\$3,900.00.***

274 There was no discussion on this budget.

275 **Motion by** Cathy Gorman to accept the Building Inspector budget with Gross Expenses
276 of \$13,030.00, Revenue of \$17,000.00 and Net Expenses of -\$3,900.00.

277 **Seconded by** Lee Dube.

278 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
279 Tony Piemonte, Lee Dube and Jim Devine.

280 **Motion passes 7-0-0**

281

282 **Code Enforcement budget 4241.3 with Gross and Net Expenses of \$3,650.00.**

283 There was no discussion on this budget.

284 **Motion by** Tony Piemonte to accept the Code Enforcement budget with Gross Expenses
285 of \$3,650.00, Revenue of \$0.00 and Net Expenses of \$3,650.00.

286 **Seconded by** Cathy Gorman.

287 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
288 Tony Piemonte, Lee Dube and Jim Devine.

289 **Motion passes 7-0-0**

290

291 **Plumbing Inspector budget 4241.4 with Gross Expenses of \$8,621.00, Revenue of**
292 **\$6,000.00 and Net Expenses of \$2,621.00.**

293 There was no discussion on this buget.

294 **Motion by** Cathy Gorman to accept the Plumbing Inspection budget with Gross Expenses
295 of \$8,621.00, Revenue of \$6,000.00 and Net Expenses of \$2,621.00.

296 **Seconded by** Dan Saltalamacchia.

297 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
298 Tony Piemonte, Lee Dube and Jim Devine.

299 **Motion passes 7-0-0**

300

301 **Electrical Inspector budget 4241.5 with Gross Expenses of \$6,471.00, Revenue of**
302 **\$8,000.00 and Net Expenses of -\$1,529.00.**

303 There was no discussion on this budget.

304 **Motion by** Cathy Gorman to accept the Electrical Inspector budget with Gross Expenses
305 of \$6,4710.00, Revenue of \$8,000.00 and Net Expenses of -\$1,529.00.

306 **Seconded by** Lee Dube.

307 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
308 Tony Piemonte, Lee Dube and Jim Devine.

309 **Motion passes 7-0-0**

310

311 **Septic Inspector budget 4242.1 with Gross Expenses of \$2,900.00, Revenue of**
312 **\$3,500.00 and Net Expenses of -\$600.00.**

313 Lynne Blaisdell asked the Budget Committee to add a Supply line to this budget as the
314 supplies from this budget are coming out of other budgets. She said she would like to
315 properly allocate the Business Card expense and also for inspection forms as well. Lynne
316 said she would like the line to have a \$60.00 amount.

317 **Motion by** Bruce Cleveland to add a Supply line to the budget with the amount of \$60.00.

318 **Seconded by** Dawn Nicolaisen.

319 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
320 Tony Piemonte, Lee Dube and Jim Devine.

321 **Motion passes 7-0-0**

322 The new figures for this budget are Gross Expenses of \$2,960.00, Revenue of \$3,500.00
323 and Net Expenses of -\$540.00.

324 **Motion by Tony Piemonte** to accept the Septic Inspector budget with Gross Expenses of
325 \$2,960.00, Revenue of \$3,500.00 and Net Expenses of -\$540.00.

326 **Seconded by** Cathy Gorman.

327 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
328 Tony Piemonte, Lee Dube and Jim Devine.

329 **Motion passes 7-0-0**

330

331 Highway Facility budget 4311.0 with Gross Expenses of \$10,056.00, Revenue of \$0.00
332 and Net Expenses of \$10,056.00.

333 Jim Devine asked about the recyclable heating oil and Lynne said at this time Artie is
334 using both. Bruce Cleveland said that the Budget Committee talked about it as well and
335 they will adjust the line next year when they have a better idea of what is actually needed.

336 **Motion by** Dan Saltalamacchia to accept the Highway Facility budget with Gross
337 Expenses of \$10,056.00, Revenue of \$0.00 and Net Expenses of \$10,056.00.

338 **Seconded by** Dawn Nicolaisen.

339 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
340 Tony Piemonte, Lee Dube and Jim Devine.

341 **Motion passes 7-0-0**

342

343 **Highway Operating budget 4312.0 with Gross Expenses of \$558,252.00, Revenue of**
344 **\$350.00 and Net Expenses of \$557,902.00.**

345 Cathy Gorman said the Plowing line was over expended again last year by 10% and the
346 previous year by 58% and wants to be sure there is enough money in that line to reflect a
347 true budget. Lynne said Artie is only asking \$155,000.00 for that line as he can use some
348 of the Block Grant money for that if needed.

349 **Motion by** Cathy Gorman to accept the Highway Operating budget with Gross Expenses
350 of \$558,252.00, Revenue of \$350.00 and Net Expenses of \$557,902.00.

351 **Seconded by** Dan Saltalamacchia.

352 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
353 Tony Piemonte, Lee Dube and Jim Devine.

354 **Abstain** Dawn Nicolaisen.

355 **Motion passes 6-0-1**

356

357 **Street Light budget 4316.0 with Gross and Net Expenses of \$4,200.00.**

358 There was no discussion on this budget.

359 **Motion by** Dan Saltalamacchia to accept the Street Light budget with Gross Expenses of
360 \$4,200.00, Revenue of \$0.00 and Net Expenses of \$4,200.00.

361 **Seconded by** Cathy Gorman.

362 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
363 Tony Piemonte, Lee Dube and Jim Devine.

364 **Motion passes 7-0-0**

365

366

367 **Sanitation Facility budget 4321.0 with Gross Expenses of \$8,464.00, Revenue of \$1.00**
368 **and Net Expenses of \$8,463.00.**

369 There was no discussion on this budget.

370 **Motion by** Lee Dube to accept the Sanitation Facility budget with Gross Expenses of
371 \$8,464.00, Revenue of \$1.00 and Net Expenses of \$8,463.00.

372 **Seconded by** Dan Saltalamacchia.

373 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
374 Lee Dube and Jim Devine.

375 **Abstain**, Tony Piemonte.

376 **Motion passes 6-0-1**

377

378 **Sanitation Operating budget 4324.0 with Gross Expenses of \$350,991.00, Revenue of**
379 **\$17,500.00 and Net Expenses of \$333,491.00.**

380 There was no discussion on this budget.

381 **Motion by** Cathy Gorham to accept the Sanitation Operating budget with Gross Expenses
382 of \$350,991.00, Revenue of \$17,500.00 and Net Expenses of \$33,491.00.

383 **Seconded by** Dan Saltalamacchia.

384 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
385 Lee Dube and Jim Devine.

386 **Abstain**, Tony Piemonte.

387 **Motion passes 6-0-1**

388

389

390 **Sanitation Site budget 4325.0 with Gross Expenses of \$2,000.00, Revenue of \$1.00 and**
391 **Net Expenses of 1,999.00.**

392 There was no discussion on this budget.

393 **Motion by** Dan Saltalamacchia to accept the Sanitation Site budget with Gross Expenses
394 of \$2,000.00, Revenue of \$1.00 and Net Expenses of \$1,999.00.

395 **Seconded by** Cathy Gorman.

396 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
397 Lee Dube and Jim Devine.

398 **Abstain**, Tony Piemonte.

399 **Motion passes 6-0-1**

400

401 **Recycling budget 4326.0 with Gross Expenses of \$49,450.00, Revenue of \$17,500.00**
402 **and Net Expenses of \$31,950.00.**

403 There was no discussion on this budget.

404 **Motion by** Cathy Gorman to accept the Recycling budget with Gross Expenses of
405 \$49,450.00, Revenue of \$17,500.00 and Net Expenses of \$31,950.00.

406 **Seconded by** Dan Saltalamacchia.

407 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
408 Lee Dube and Jim Devine.

409 **Abstain**, Tony Piemonte.

410 **Motion passes 6-0-1**

411

412 **Health Officer budget 4411.0 with Gross and Net Expenses of \$4,167.00.**

413 Cathy Gorman asked if daycares in town are being inspected as there hasn't been any
414 money expended from that line. Bruce said the Health Officer went over that extensively
415 when he was before the Budget Committee and he has to by law inspect daycares in
416 town. Bruce said the Water line went up because in 2015 Nitrates have to be tested.

417 **Motion to** accept the Health Officer budget with Gross Expenses of \$4,167.00, Revenue
418 of \$0.00 and Net Expenses of \$4,167.00.

419 **Seconded by** Cathy Gorman.

420 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
421 Lee Dube, Tony Piemonte and Jim Devine.

422 **Motion passes 7-0-0**

423

424 **Animal Control budget 4414.0 with Gross Expenses of \$14,162.00, Revenue of \$500.00**
425 **and Net Expenses of \$13,662.00.**

426 There was no discussion on this budget.

427 **Motion by** Lee Dube to accept the Animal Control budget with Gross Expenses of
428 \$14,162.00, Revenue of \$500.00 and Net Expenses of \$13,662.00.

429 **Seconded by** Cathy Gorman.

430 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
431 Lee Dube, Tony Piemonte and Jim Devine.

432 **Motion passes 7-0-0**

433

434 **Health & Human Services budget 4415.0 with Gross Expenses of \$21,763.00, Revenue**
435 **of \$0.00 and Net Expenses of 421,763.00.**

436 Bruce said that this is the budget that Family Promise goes in and the BOS recommended
437 to add \$500.00 to the Family Promise line.

438 **Motion by** Bruce Cleveland to put \$500.00 in the new Family Promise line.

439 **Seconded by** Dan Saltalamacchia.

440 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
441 Lee Dube, Tony Piemonte and Jim Devine.

442 **Motion passes 7-0-0**

443 **Motion by** Dan Saltalamacchia to accept the Health & Human Services budget with
444 Gross Expenses of \$21,763.00, Revenue of \$0.00 and Net Expenses of \$21,763.00.

445 **Seconded by** Lee Dube.

446 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
447 Lee Dube, Tony Piemonte and Jim Devine.

448 **Motion passes 7-0-0**

449

450 **Community Assistance budget 4445.0 with Gross Expenses of \$10,601.00, Revenue of**
451 **\$500.00 and Net Expenses of \$10,101.00.**

452 **Motion by** Lee Dube to accept the Community Assistance budget with Gross Expenses of
453 \$10,601.00, Revenue of \$500.00 and Net Expenses of \$10,101.00.

454 **Seconded by** Tony Piemonte.

455 Dawn Nicolaisen asked Lynne Blaisdell if there is any place in this budget that can be
456 reduced. Lynne said that she is not comfortable with cutting it any more this year but
457 will take a look at it again next year. Bruce Cleveland said this year it is down 19% from
458 last year.

459 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
460 Lee Dube, Tony Piemonte and Jim Devine.

461 ***Motion passes 7-0-0***

462

463 ***Parks & Recreation budget 4520.0 with Gross Expenses of \$87,115.00, Revenue of***
464 ***\$1.00 and Net Expenses of \$87,114.00.***

465 ***Motion by*** Bruce Cleveland to reduce the Payroll/Recreation Director line to the 2%
466 increase that the BOS allowed.

467 ***Seconded by*** Cathy Gorman.

468 ***In Favor***, Bruce Cleveland, Cathy Gorman, Jim Devine, Tony Piemonte and Dan
469 Saltalamacchia.

470 ***Opposed*** Dawn Nicolaisen and Lee Dube.

471 ***Motion passes 5-2-0***

472 ***Motion by*** Bruce Cleveland to change the Payroll line to \$32,810.00.

473 ***Seconded by*** Cathy Gorman.

474 ***In Favor***, Bruce Cleveland, Cathy Gorman, Jim Devine, Tony Piemonte and Dan
475 Saltalamacchia.

476 ***Opposed*** Dawn Nicolaisen and Lee Dube.

477 ***Motion passes 5-2-0***

478 ***Motion by*** Cathy Gorman to accept the Parks & Recreation budget with Gross Expenses
479 of \$86,638.00, Revenue of \$1.00 and Net Expenses of \$86,637.00.

480 ***Seconded by*** Dan Saltalamacchia.

481 ***In Favor***, Bruce Cleveland, Cathy Gorman, Jim Devine, Tony Piemonte and Dan
482 Saltalamacchia.

483 ***Opposed*** Dawn Nicolaisen and Lee Dube.

484 ***Motion passes 5-2-0***

485

486 ***Parks & Recreation Summer & Special budget 4520.1 with Gross Expenses of***
487 ***\$63,302.00, Revenue from Summer Recreation \$53,115.00, Revenue from Special***
488 ***Programs \$3,358.00 and Net Expenses of \$6,829.00.***

489 There was no discussion on this buget.

490 **Motion by** Tony Piemonte to accept the Parks & Recreation Summer & Special budget
491 with Gross Expenses of \$63,302.00, Revenue from Summer Recreation \$53,115.00,
492 Revenue from Special Programs \$3,358.00 and Net Expenses of \$6,829.00.

493 **Seconded by** Lee Dube.

494 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
495 Lee Dube, Tony Piemonte and Jim Devine.

496 **Motion passes 7-0-0**

497

498 **Recreation Building Operating 4520.0 with Gross Expenses of \$16,545.00, Revenue of**
499 **\$3,270.00 and Net Expenses 13,275.00.**

500 Cathy Gorman asked about the Propane line being decreased and Deb Brown said that
501 she requested \$1,400.00 and if she didn't hold off on a delivery at the end of last year she
502 would have gone over budget.

503 **Motion by** Cathy Gorman to accept the Recreation Building Operating budget with Gross
504 Expenses of \$16,545.00, Revenue of \$3,270.00 and Net Expenses of \$13,275.00.

505 **Seconded by** Dan Saltalamacchia.

506 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
507 Lee Dube, Tony Piemonte and Jim Devine.

508 **Motion passes 7-0-0**

509

510 **Library budget 4550.0 with Gross Expenses of \$288,205.00, Revenue of \$0.00 and Net**
511 **Expenses of \$288,205.00.**

512 Kirsten Corbett, Diana True and Tina Owens are representing this budget.

513 Cathy Gorman asked why the decrease in the Books line from the BOS and Kirsten
514 explained that the BOS said that the budget needed to be decreased somewhere so they
515 removed money from the Books line. Kirsten said that the BOS said that the budget
516 needed to be cut somewhere so they reduced the Books line to \$40,000.00. Kirsten
517 handed the Budget Committee an updated budget as she increased the Payroll line
518 because 1 employee has been increased by 1 hour per week and the new benefits figures
519 were not available when they met with the Budget Committee the first time. Kirsten said

520 the Salary line was increased by \$686.17, the Benefits line was increased by \$301.00 and
521 the NHSUI was decreased by \$172.00 so the new figure is \$518.00.

522 **Motion by** Bruce Cleveland to decrease the NHSUI line to \$518.00.

523 **Seconded by** Dan Saltalamacchia.

524 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
525 Lee Dube, Tony Piemonte and Jim Devine.

526 **Motion passes 7-0-0**

527 **Motion by** Bruce Cleveland to increase the Benefits line to \$12,346.00.

528 **Seconded by** Cathy Gorman.

529 Cathy asked if there are any deductibles for the Health Insurance and Kirsten said there is
530 a \$1,500.00 deductible. Kirsten said the Library Director has the option to take the Town
531 insurance or opt out of the plan and receive a \$1,500.00 reimbursement. This is the cost
532 of the plan only.

533 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
534 Lee Dube, Tony Piemonte and Jim Devine.

535 **Motion passes 7-0-0**

536 **Motion by** Cathy Gorman to increase the Salary line to \$170,158.00.

537 **Seconded by** Bruce Cleveland.

538 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
539 Lee Dube, Tony Piemonte and Jim Devine.

540 **Motion passes 7-0-0**

541 Cathy Gorman asked about the large increase in the Books line. Kirsten explained that
542 this is for dvd's , which the fines money used to pay for and she also explains there is a
543 new item the library is offering and that is the play away. Kirsten explains this is a new
544 device that holds books on mp3 players and this allows residents to listen to books even if
545 they don't have a cd player in their car. Bruce Cleveland asked Kirsten if the Library
546 could get by if the Budget Committee agreed with the BOS figures and Kirsten said yes
547 they would like to be fiscally responsible. Kirsten was interrupted by Tina Owens saying
548 that the Library Trustees are willing to cooperate with the Budget Committee as the BOS
549 reduction was an arbitrary \$3,100.00.

550 **Motion by** Cathy Gorman to change the Budget Committee Book line item to \$40,000.00
551 to reflect the BOS amount.

552 **Seconded by** Dan Saltalamacchia.

553 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
554 Lee Dube, Tony Piemonte and Jim Devine.

555 **Motion passes 7-0-0**

556 Jim Devine asked about the Revenue and the Library Trustees said they do not have
557 revenue. They cannot include the fines as revenue as it is not a set amount each year
558 under RSA 202:IIA. Diana True said last year they showed Revenue to account for
559 purchasing an AED as they took money from their savings account. Diana said the fine
560 money can be found in the Town Report. The fine money is used for replacements and
561 upgrades of items in the library.

562 **Motion by** Cathy Gorman to accept the Library budget with Gross Expenses of
563 \$285,863.00, Revenue of \$0.00 and Net Expenses of \$285,863.00.

564 **Seconded by** Lee Dube.

565 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
566 Lee Dube, Tony Piemonte and Jim Devine.

567 **Motion passes 7-0-0**

568

569 **Patriotic Purposes budget 4583.0 with Gross Expenses of \$4,650, Revenue of \$1.00 and**
570 **Net Expenses of \$4,649.00.**

571 There was not discussion on this budget.

572 **Motion by** Cathy Gorman to accept the Patriotic Purposes budget with Gross Expenses of
573 \$4,650.00, Revenue of \$1.00 and Net Expenses of \$4,649.00.

574 **Seconded by** Dan Saltalamacchia.

575 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
576 Lee Dube, Tony Piemonte and Jim Devine.

577 **Motion passes 7-0-0**

578

579

580 **Conservation budget 4619.0 with Gross Expenses of \$9,820.00, Revenue of \$240.00**
581 **and Net Expenses of \$9,580.00.**

582 Cathy Gorman asked about the Environmental Consultant increase and Lee Dube
583 explains that there is a new consultant and charges more than the previous consultant. He
584 said the new consultant also charges an hourly rate and also charges a travel fee.

585 **Motion by** Tony Piemonte to accept the Conservation budget with Gross Expenses of
586 \$9,820.00, Revenue of \$240.00 and Net Expenses of \$9,580.00.

587 **Seconded by** Dan Saltalamacchia.

588 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
589 Lee Dube, Tony Piemonte and Jim Devine.

590 **Motion passes 7-0-0**

591

592 **Debt Expense Principal budget 4711.0 with Gross and Net Expenses of \$50,000.00.**

593 **There was no discussion on this budget.**

594 **Motion by** Cathy Gorman to accept the Debt Expense Principal budget with Gross
595 Expenses of \$50,000.00, Revenue of \$0.00 and Net Expenses of \$50,000.00.

596 **Seconded by** Lee Dube.

597 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
598 Lee Dube, Tony Piemonte and Jim Devine.

599 **Motion passes 7-0-0**

600

601 **Debt Expense Interest budget 4721.0 with Gross Expenses of \$31,275.00, Revenue of**
602 **\$0.00 and Net Expenses of \$31,275.00.**

603 There was no discussion on this budget.

604 **Motion by** Lee Dube to accept the Debt Expense Interest budget with Gross Expenses of
605 \$31,275.00, Revenue of \$0.00 and Net Expenses of \$31,275.00.

606 **Seconded by** Cathy Gorman.

607 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
608 Lee Dube, Tony Piemonte and Jim Devine.

609 **Motion passes 7-0-0**

610

611 ***Tan Note budget 4723.0 with Gross and Net Expenses of \$8,000.00.***

612 There was no discussion on this budget.

613 ***Motion by*** Cathy Gorman to accept the Tan Note budget with Gross Expenses of
614 \$8,000.00, Revenue of \$0.00 and Net Expenses of \$8,000.00.

615 ***Seconded by*** Lee Dube.

616 ***In Favor,*** Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
617 Lee Dube, Tony Piemonte and Jim Devine.

618 ***Motion passes 7-0-0***

619

620 The new budget figure is confirmed with Cheryl Eastman as \$3,481,594.00.

621

622 Selectman Tombarello addressed the Budget Committee as a former selectman and
623 current County Commissioner and thanked them for a job well done this year. He also
624 thanked the Department Heads and employees of the Town as well.

625

626

627 **Warrant Articles**

628 Bruce Cleveland asked what happens if money is left over from a regular warrant article
629 and a special warrant article. Lynne Blaisdell explained that any money left over from a
630 regular warrant article the money will go back into the General Fund and if there is
631 money left over from special warrant article the money can only be used for that purpose
632 and will not go into the General Fund. Lynne also said that the BOS are usually the ones
633 that decide when and where the money is spent.

634

635 ***Warrant Article 3 Police Bargaining & Animal Control***

636 ***Motion to accept Warrant Article 3.***

637 ***In Favor,*** Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
638 Lee Dube, Tony Piemonte and Jim Devine.

639 ***The Budget Committee recommends this article 7-0-0***

640

641 ***Petitioned Warrant Article 18 – SSATP – \$2,500.00***

642 Paul Godin, Chairman of the Senior Transportation Program is here to speak on this
643 article. Lee Dube asked what the program is and Paul explained that it is a transportation
644 service that provides mostly seniors rides on a voluntary basis. Paul said that the
645 program has been increasing each year since inception in 2013 and the article is asking
646 the residents of the Town to support this article. Paul said the money could be used to
647 purchase a transportation vehicle or to support office space in the future. Dawn
648 Nicolaisen asked about a donated vehicle and Paul said that someone offered to donate a
649 vehicle last year but the BOS didn't approve it as they didn't think it was necessary for
650 the program at that time. Lee Dube asked why this isn't part of the Community
651 Assistance budget and Lynne said it is a newly developed program and maybe in the
652 future it may be. Jim Devine said the Town of Sandown has supported a program CART
653 with helped with transportation but it cost the town between \$5,000.00 and \$6,000.00 and
654 feels this is a great program. Bruce Cleveland said this is an excellent program and it
655 started at zero cost to the Town. Paul said that is correct and he didn't expect there to be
656 such a great demand. Bruce asked if donations can be made to the program and Paul said
657 absolutely.

658 ***Motion to support this article.***

659 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
660 Lee Dube, Tony Piemonte and Jim Devine.

661 ***The Budget Committee recommends this article 7-0-0***

662

663

664 ***Warrant Article 2 - Town Budget \$3,481,594.00***

665 There was no discussion on this article.

666 ***Motion to support this article.***

667 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
668 Lee Dube, Tony Piemonte and Jim Devine.

669 ***The Budget Committee recommends this article 7-0-0***

670

671

672 **Warrant Article 4 – Special Meeting for Police Negotiations**

673 There was no discussion on this article.

674 **Motion to support this article.**

675 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
676 Lee Dube, Tony Piemonte and Jim Devine.

677 **The Budget Committee recommends this article 7-0-0**

678

679

680 **Warrant Article 5 – Highway Block Grant \$140,163.00**

681 Tony Piemonte asked what the Block Grant is and Jim Devine said this is a return based
682 on the number of miles of roadway in the Town. Jim said their return last year was .03
683 and this will increase for the next few years.

684 **Motion to support this article.**

685 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
686 Lee Dube, Tony Piemonte and Jim Devine.

687 **The Budget Committee recommends this article 7-0-0**

688

689

690 **Special Warrant Article 6 - \$227,500 Road Improvement Plan**

691 Lee Dube asked what this money is used for. Paula Gulla explains if this article passes it
692 will be used for Fremont Rd and the approach at Odell Rd in the amount of \$39,500.00.
693 She also stated there is a \$10,000.00 overlay to be done at the bridge on Fremont Rd and
694 the remainder will be used on the rest of Fremont Road, which is what was going to be
695 done last year but the article didn't pass. Paula said the total cost of the project is
696 \$327,500.00 and there is \$100,000.00 in the budget in case the article doesn't pass.
697 Cathy Gorman said she hopes that Artie will speak on this at Deliberative Session.

698 **Motion to support this article.**

699 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
700 Lee Dube, Tony Piemonte and Jim Devine.

701 **The Budget Committee recommends this article 7-0-0**

702

703 ***Special Warrant Article 7 – Revaluation Capital Reserve Fund \$5,000.00***

704 Lynne said this article has failed the last two years and they decided to try it one more
705 time. Lynne explained this is like a savings account because in 2018 the Town will have
706 to do a revaluation and if they put money away each year it will be less of a hit in one
707 year. Cathy Gorman said whether you vote on this or not it will eventually end up in the
708 budget on the year it is needed. She encourages the public to vote on this.

709 ***Motion to support this article.***

710 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
711 Lee Dube, Tony Piemonte and Jim Devine.

712 ***The Budget Committee recommends this article 7-0-0***

713

714

715 ***Warrant Article 8 – Telecommunications Tower***

716 Lynne Blaisdell explained this is for a company to come in and lease land from the Town
717 for a telecommunications tower. She said the Town will be paid \$1,250.00 a month for
718 the first carrier and could escalate 3% per year. Lynne said there will be further
719 discussions in regards to this in the future. There was discussion as to the warrant article
720 stating that it is a zero impact to the residents of the Town.

721 ***Motion to support this article.***

722 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
723 Lee Dube, Tony Piemonte and Jim Devine.

724 ***The Budget Committee recommends this article 7-0-0***

725

726

727 ***Special Warrant Article 9 – Old Home Days \$6,000.00***

728 There was no discussion on this article.

729 ***Motion to support this article.***

730 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
731 Lee Dube, Tony Piemonte and Jim Devine.

732 ***The Budget Committee recommends this article 7-0-0***

733

734 ***Special Warrant Article 10 – Fire Equipment Capital Reserve Fund \$100,000.00***

735 The balance in this Capital Reserve Fund currently is \$200,691.92.

736 ***Motion to support this article.***

737 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,

738 Lee Dube, Tony Piemonte and Jim Devine.

739 ***The Budget Committee recommends this article 7-0-0***

740

741

742 ***Special Warrant Article 11 – Bridge Capital Reserve Fund \$50,000.00***

743 ***Motion to support this article.***

744 ***In Favor***, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,

745 Lee Dube, Tony Piemonte and Jim Devine.

746 ***The Budget Committee recommends this article 7-0-0***

747

748

749 ***Warrant Article 12 – Stipend for BOS \$2,500.00***

750 Lee Dube said the wording of this article is very confusing.

751 ***Motion to support this article.***

752 ***In Favor***, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman, Lee Dube, Tony

753 Piemonte.

754 ***Abstain*** Dawn Nicolaisen and Jim Devine

755 ***The Budget Committee recommends this article 5-0-2***

756

757

758 ***Warrant Article 13 – Town Hall Parking Lot Paving \$25,500***

759 ***Motion to support this article.***

760 ***In Favor***, Dawn Nicolaisen, Bruce Cleveland, Cathy Gorman, Lee Dube, Tony Piemonte

761 and Jim Devine.

762 ***Opposed*** Dan Saltalamacchia

763 ***The Budget Committee recommends this article 6-1-0***

764

765 **Warrant Article 14 – Mosquito Control Program \$25,800.00**

766 There was no discussion on this article.

767 **Motion to support this article.**

768 **In Favor**, Dawn Nicolaisen, Daniel Saltalamacchia, Bruce Cleveland, Cathy Gorman,
769 Lee Dube, Tony Piemonte,

770 **The Budget Committee recommends this article 6-1-0**

771

772

773 **Warrant Article 15 – Land Use Change Tax**

774 **Motion to support this article.**

775 Bruce Cleveland said that he personally would recommend this article.

776 **In Favor**, Bruce Cleveland,

777 **Opposed** Tony Piemonte, Cathy Gorman, Jim Devine, Dawn Nicolaisen and Dan
778 Saltalamacchia

779 **Abstain** Lee Dube.

780 **The Budget Committee does not recommend this article 1-5-1**

781

782

783 **Warrant Article 16 – adoption of RSA 41:14-a BOS to acquire land**

784 Dawn Nicolaisen asked who currently makes this decision. Lynne said as of today the
785 BOS under a 1994 warrant article have the authority to sell tax deeded properties at
786 public auction. The BOS are trying to create permission to purchase or sell property
787 along with the permission of the Planning Board and Conservation Commission. Lynne
788 said there are about 54 parcels throughout the Town that have been acquired during tax
789 deeding and should go back on the tax roll. Tony Piemonte asked who determines the
790 cost and Lynne said it depends on how the property was acquired and it is up to the BOS
791 and fair market value. Dawn Nicolaisen asked why 1 selectman was against this and
792 Lynne said that the selectman that was against this article because he felt the BOS should
793 not be allowed to purchase the property. Lynne also said this article can be split into two
794 articles so one can be to purchase and one to sell.

795 **Motion to support this article.**

796 ***In Favor*** Bruce Cleveland, Dan Saltalamacchia, Dawn Nicolasien, Jim Devine and Lee
797 Dube.

798 ***Opposed*** Cathy Gorman and Tony Piemonte.

799 ***The Budget Committee recommends this article 5-2-0***

800

801

802 ***Warrant Article 17 Constitutional Rights***

803 Jim Devine talked about the Coke Brother's and spending money to remove him from the
804 ballot and to put 4 more people on the ballot. Lynne explained they are looking to get
805 support from the small towns to bring this to legislation.

806 ***Motion to support this article.***

807 ***In Favor*** Jim Devine.

808 ***Opposed*** Tony Piemonte

809 ***Abstain***, Cathy Gorman, Dawn Nicolaisen, Bruce Cleveland, Lee Dube, Dan
810 Saltalamacchia.

811 ***The Budget Committee recommends this article 1-1-5***

812

813

814 ***Petitioned Warrant Article 19 – Timberlane Regional School District exploring***
815 ***withdrawal***

816 Tony Piemonte removed himself from the Budget Committee to represent this article.

817 Tony said that he created this article and just wants to look into the feasibility of

818 removing us from the Timberlane Regional School District. Tony said he just wants to

819 explore what is involved. He also said there is a team that would be created of 1 BOS

820 per Town and 1 School Board Member per Town and a report given to the TRSB. Dawn

821 said that 6 months doesn't seem like enough time to conduct a study. Cathy Gorman said

822 the financials are already done and the options just need to be put together.

823 ***Motion to support this article.***

824 ***In Favor*** Jim Devine, Cathy Gorman, Dawn Nicolaisen, Lee Dube and Dan
825 Saltalamacchia.

826 ***The Budget Committee recommends this article 6-0-0***

827 Meeting adjourned 10:40

828

829 Respectfully submitted,

830 Sue Reynolds

831