

APPROPRIATIONS COMMITTEE

April 1, 2008

Present: Chairman Elaine Kelly
Vice Chairman Rick Nieber
Janice Hight
Dan McInnis
Lynne Winter (arrived at 7:35 p.m.)

Also Present: Town Administrator
Assistant Town Administrator

Meeting called to order by the Chairman at 7:30 p.m. in the Selectmen's Meeting Room.

Presentation – New Senior Center Building Project

Presentation provided by Jerry Anderson, Chair of the Council on Aging, Kelly Burke, Senior Center Director, and Joseph Rizza, Project Architect on the New Senior Center Building Project.

Also present were Selectman Dawn Rand, Jeff Leland, Chair of the Senior Center Building Committee, and Paul Griffin, Project Manager.

Review of Board of Assessors Budget

The Assessor provided a presentation on the Board of Assessors' Budget proposed for FY 2009.

Review of Treasurer/Collector's Budget

The Treasurer/Collector provided a presentation on the Treasurer/Collector's Budget proposed for FY 2009.

Review of Town Accountant's Budget

The Town Administrator provided a presentation on the Town Accountant's Budget proposed for FY 2009, in the absence of the Town Accountant who was not able to attend the meeting.

Review of Police Department Budget

The Police Chief provided a presentation on the Police Department Budget proposed for FY 2009.

Other Business

The Committee requested that the Community Preservation Act (CPA) Committee be invited to a future meeting to provide a presentation to the Committee on the CPA Projects.

Meeting adjourned at 9:15 p.m.