

APPROPRIATIONS COMMITTEE

March 6, 2008

Present: Chairman Elaine Kelly
Vice Chairman Rick Nieber
Janice Hight
Dan McInnis
Lynne Winter

Also Present: Town Administrator
Board of Selectmen Member Leslie Rutan

Meeting called to order by the Chairman at 7:30 p.m. in the Selectmen's Meeting Room.

Approval of Minutes

Motion was made by Rick Nieber to approve the minutes of February 26, 2008; seconded by Dan McInnis; approved unanimously.

Review of Assabet Valley Regional Vocational High School FY 2009 Budget

Superintendent Gene Carlo, Business Operations Director Pat Collins and Principal Mary Jo Nawrocki appeared to provide a presentation on the Assabet Valley Budget.

Prior to presenting the Budget, Superintendent Gene Carlo made a presentation on issues related to a report of the State Inspector General concerning Assabet Valley. He provided materials for the Committee and Board of Selectmen. A copy will be also be placed in the Town Clerk's Office for the public. Selectman Rutan requested that the videotape of the Appropriations Committee containing the presentation be rebroadcast several times to provide information to the public on this matter.

Committee Meeting Schedule and Times

In addition to scheduling the following Departments/Committees to meet with the Committee -

- Police
- Fire
- Public Works
- Assessor
- Treasurer
- Town Accountant
- Town Engineer
- Solid Waste Study Committee
- Schools

the Committee also asked that the Town Planner and Library be scheduled to meet with the Committee.

Committee Chair had discussed with the School Superintendent conducting a Line Item review of the Schools' Budgets to be scheduled for a Saturday. The Committee agreed to schedule the meeting for Saturday, March 29, 2008 from 8:00 a.m. to Noon.

The Committee scheduled the following meeting dates for future meetings:

- Thursday, March 13, 2008 - 7:30 p.m. - Selectmen's Meeting Room
- Tuesday, March 18, 2008 - 7:30 p.m. - Selectmen's Meeting Room
- Tuesday, March 25, 2008 - 7:30 p.m. - Conference Room B
- Saturday, March 29, 2008 - 8 a.m. - Noon - Selectmen's Meeting Room
- Tuesday, April 1, 2008 - 7:30 p.m. - Selectmen's Meeting Room
- Thursday, April 10, 2008 - 7:30 p.m. - Selectmen's Meeting Room
- Thursday, April 17, 2008 - 7:30 p.m. - Selectmen's Meeting Room

Meeting adjourned at 8:40 p.m.

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