

APPROPRIATIONS COMMITTEE

March 20, 2007

Present: Chairman Elaine Kelly
Janice Hight
Dan McInnis
Dale Rains
Lynne Winter

Absent: Vice Chairman Rick Nieber

Also Present: School Superintendent Rosemary Joseph
School Business Director Cheryl Levesque
School Technology Director Walter McKenzie
Assistant Town Administrator John Coderre
Northborough School Committee Chair Nancy Berglund
Regional School Committee Chair Shirley Lundberg
School Committee Members Susan Sartori, Cecil Adderley

Meeting called to order by Chairman at 7:00 p.m. in the Selectmen's Meeting Room.

Approval of Minutes

Motion was made by Janice Hight to approve the minutes of March 15, 2007; seconded by Dan McInnis; approved unanimously.

Rosemary Joseph, Superintendent of Schools

- Presentation of School Budgets.
 - Superintendent Joseph provided a Presentation of the Budget for FY 2008 for the Algonquin Regional High School.

The Committee requested information on the number of employees who participate in health insurance programs.

The Committee again requested information on class sizes for the Regional High School, which was previously requested at the February 1, 2007 Meeting with the Schools.

- Superintendent Joseph provided a Presentation of the Budget for FY 2008 for the K-8 Schools.

The School Technology Director Walter McKenzie provided a Presentation on School Technology including the Computer Leasing Program. The Committee requested a copy of the information on the Leasing Program.

Superintendent Joseph provided a Presentation on the K-8 Schools' Capital Improvement Projects.

Meeting adjourned at 8:43 p.m.

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