

APPROPRIATIONS COMMITTEE

March 15, 2007

Present: Chairman Elaine Kelly
Janice Hight
Dan McInnis
Dale Rains
Lynne Winter

Absent: Vice Chairman Rick Nieber

Meeting called to order by Chairman at 7:00 p.m. in the Selectmen's Meeting Room.

Approval of Minutes

Motion was made by Dan McInnis to approve the minutes of March 1, 2007; seconded by Janice Hight; approved unanimously.

Budget Review – Library

The Committee reviewed the Library Budget with Library Director Jean Langley.

The Committee received a presentation from the Library Director, Chair of Library Trustees Michelle Rehill, and Library Trustee Mary Crowley on the Library Expansion Capital Improvement Project.

The Committee requested a copy of a listing provided to the Financial Planning Committee of repairs and renovations necessary for the Library Building if the Expansion Project does not go forward.

The Committee requested information on the operational costs of the new Library.

Budget Review – Senior Center

The Committee reviewed the Senior Center Budget with Senior Center Director Kelly Burke.

The Committee received a presentation from the Senior Center Director, Chair of the Senior Center Building Committee Jeff Leland, and the Assistant Town Administrator John Coderre on the Senior Center Architectural Design Capital Improvement Project.

Budget Review – Family & Youth Services

The Committee received a presentation from the Family & Youth Services Director June David-Fors on the Family & Youth Services Department Budget.

Budget Reviews – General Government

Budget Review – Town Accountant

Committee received a presentation from the Town Accountant.

Budget Review – Treasurer/Collector

The Treasurer/Collector was unavailable due to illness and will be rescheduled.

Budget Review – Board of Assessors

Committee received a presentation from Arthur Holmes of the Board of Assessors due to the absence of the Principal Assessor due to illness.

Budget Review – Town Clerk

Committee received a presentation from the Town Clerk.

Meeting adjourned at 9:02 p.m.

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